

## Transport Levy Program

Initiative	Comments	Budget
		2024 \$'000
<b>Service Improvements</b>		
Flexilink Service - Conondale - Maleny	Continuation of the trial pre-booked service linking to existing public transport services at Maleny. Investigate the potential trial of an additional Monday to Friday trip for a period.	155
Flexilink Service - Peachester - Beerwah	Proposed continuation of Flexilink service, pending review of recent service change effects.	6
Council Link	Continue the targeted trial service for eligible persons to their nearest centre once per week. Make permanent but linked to Levy continuance.	270
Kenilworth Community Transport Service	Pre-booked community run transport service for Kenilworth. Council contribution includes vehicle renewal.	14
Potential Bus Service Improvements / Trials	Allowance for outcome of discussions with TransLink/TMR - Improvements / Express service.	200
<b>Service Improvements Total</b>		<b>645</b>
<b>Infrastructure Assets</b>		
Bus stop upgrades based on use and focus on seniors	Provide bus stop category upgrades based on known demand growth and a focus on senior boarding sites.	250
<b>Infrastructure Assets Total</b>		<b>250</b>
<b>User Benefits</b>		
ThinkChange – Council initiative – SCC Workplaces Program (Stage 1)	Progressing a pilot for delivery of measures to increase sustainable transport mode share and reduce single occupancy employee trips. Delivery across City Hall / Caloundra / Nambour and Depots.	150
ThinkChange - SCC PDA Workplaces Program (Stage 2)	Extending a pilot initiative to co-ordinate and collaborate with neighbouring businesses within the Maroochydore PDA to engage with employers to develop a framework / process to manage travel demand within the PDA precinct and reduce single occupancy vehicle trips. Establishment of Precinct Transport Group and development of Precinct Travel Plan.	25
ThinkChange Sunshine Coast Stadium Community Events program	Progress a pilot for collaboration with SCC Stadium and events to identify travel behaviour change opportunities for regular sporting fixtures at Sunshine Coast Stadium as well as mid to large events. Includes establishment of Event Travel Demand Strategy	120
ThinkChange – Partnered initiative - Stockland Aura Communities Program	Continue a pilot to Co-ordinate and collaborate with Stockland, community groups and neighbouring businesses within the Aura development to develop a framework / process to manage travel demand within the precinct and reduce single occupancy vehicle trips and delivery of measures to increase mode shift to walking, cycling, PT and rideshare.	150
ThinkChange – Partnered initiative - Sunshine Coast School Travel Program	Progress the pilot initiative to co-ordinate and collaborate with selected state schools (Palmview SS, Bli Bli State School, Nirimba SS) to deliver a School Travel Program. Project will involve establishment of a School Travel Working Group, data collection / monitoring and development of School Travel Plans and delivery of measures to increase mode shift to walking, cycling, scootering and carpooling.	40
Communication material, associated Levy activities and awareness campaign	Raise community awareness by implementing marketing and communication of transport aims and initiatives. Update web site and improve availability of sustainable travel information including travel plans and travel choices.	155
RideScore Active Schools Program – extended trial	Deliver trial program to multiple schools, monitor and report. Continuation and extension of RideScore Active will be based on outcomes.	160
Joint travel awareness campaign with TransLink	Allowance for partnered, bus route and/or demographic specific, targeted information campaign raising awareness of frequency, proximity, benefits, then monitoring utilisation	25
<b>User Benefits Total</b>		<b>825</b>
<b>Research, Planning &amp; Investigations</b>		
Sunshine Coast Public Transport Project	Council contribution to tripartite funding of the TMR led Detailed Business Case development	2,000
Performance analysis, network planning, investigation and reporting	Investigation and development of network improvement proposals, data gathering and performance analysis and advocacy.	95
Calibration of Strategic Transport Model with Census 2021 data	Obtain data linked to mass vehicle movements, speed, routes and information advising on a range of characteristics, collectively assisting on project targeting and prioritisation (one year trial) as a trial to verify benefits and applications	350
Electronic Household Travel Survey contribution	Partner with TMR and contribute to capture additional household travel surveys for the Council area	50
E-bike/e-scooter trial - user monitoring	Monitoring counts and analysis of usage at strategic locations across the trial area at two different time periods.	30
Key Olympic Venues – Active Transport Links	Investigate and Develop a program for Concept design of identified key Active Transport links to venues eg. Wyandra/Main Drive (bring forward items), linking Olympics venues with primary Active Transport routes.	60
Inclusive Network Mapping	Update active transport mapping to demonstrate the provision of a walking and cycling network which is accessible and inclusive for all levels of active transport user abilities.	80
<b>Research, Planning &amp; Investigations Total</b>		<b>2,665</b>

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<b>Transport Futures Fund (TFF)</b>		
2023/24 Contribution to Transport Futures Fund (TFF)	This amount, together with the provision for the Sunshine Coast Public Transport Project, meets the requirement for contribution under the Policy	2,813
<b>Transport Futures Fund (TFF) Total</b>		<b>2,813</b>
<b>Total Transport Levy Program</b>		<b>7,198</b>