

Item 8.2

Ordinary Meeting
Thursday, 18 June 2026

commencing at 9:00am

Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore

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8 REPORTS DIRECT TO COUNCIL**8.2 MAY 2026 FINANCIAL PERFORMANCE REPORT****File No:** Council Meetings**Author:** Coordinator Financial Services
Finance and Commercial Partnerships**Attachments:** Att 1 - May 2026 Financial Performance Report 9 [↓](#)
Att 2 - May 2026 Capital Grant Funded Project Report..... 27 [↓](#)**PURPOSE**

To meet Council's legislative obligations, a monthly report must be presented to Council on its financial performance and investments.

EXECUTIVE SUMMARY

This monthly financial performance report provides Council with a summary of performance against budget as at 31 May 2026, in terms of the operating result and delivery of the capital program.

Operating Performance**Table 1: Operating Budget as at 31 May 2026**

	Original Budget \$'000	Current Budget \$'000	Year to Date Budget \$'000	Year to Date Actuals \$'000	Year to Date Variance \$'000
Total Operating Revenue	711,026	697,517	655,943	660,396	4,453
Total Operating Expenses	710,315	710,846	639,223	625,218	(14,005)
Operating Result	711	(13,329)	16,720	35,178	18,458
Capital Revenue	163,689	170,233	96,693	101,714	5,021
Non-Recurrent Expenses	3,056	39,222	17,075	26,599	9,524
Net Result	161,344	117,681	96,338	110,293	13,955
Capital Expenditure	262,388	267,311	187,091	177,663	(9,429)
Total Cash Balance (including Trust)	271,422	292,374	212,660	264,598	51,938

Details of the monthly financial report are contained in **Attachment 1**.

Also detailed in **Attachment 2**: the Capital Grant Funded Project Report for May 2026, outlining year to date expenditure on grant-funded projects.

OFFICER RECOMMENDATION

That Council receive and note the report titled "May 2026 Financial Performance Report".

FINANCE AND RESOURCING

This report sets out the details of Council's financial performance and investments for the month ending 31 May 2026, and meets Council's legislative reporting requirements.

CORPORATE PLAN

Corporate Plan Goal:	<i>Organisational excellence</i>
Strategic Pathway:	We serve our community by providing this great service
Operational Activity:	S31 - Financial Management - Strategic management of Council's finances, assets, procurement and contracts that support effective supplier relationship, resource allocation and financial sustainability.

CONSULTATION

Councillor Consultation

Consultation has been undertaken with the Organisational Excellence Portfolio Councillors, E Hungerford and J Broderick.

Internal Consultation

This report has been written in conjunction with advice from:

- Finance Manager
- Chief Financial Officer
- Executive Leadership Team

External Consultation

No external consultation is required for this report.

Community Engagement

No community engagement is required for this report.

Legal

This report ensures that Council complies with its legislative obligations with respect to financial reporting in accordance with Section 204 of the *Local Government Regulation 2012*.

Investment of funds is in accordance with the provisions of the *Statutory Bodies Financial Arrangements Act 1982* and the associated Regulations and the *Local Government Act 2009*.

Policy

Sunshine Coast Council's 2025-26 Investment Policy, and
Sunshine Coast Council's 2025-26 Debt Policy.

Risk

Failure to achieve the budgeted operating result will negatively impact Council's capacity to complete its capital expenditure program.

The 2025-26 budget has been adopted with an operating deficit position, however this outcome is acknowledged and Management has established a clear pathway to improve operating performance over the medium term, with a strong focus on long term financial sustainability for the Sunshine Coast region. The achievement of the targeted operating result is a key element of Council's long term financial sustainability strategy.

The 2025-26 budget is based on management estimates and assumptions including:

- Rates and charges revenue incorporating population and property growth forecasts
- Interest revenue and finance costs based on forecast interest rates
- Depreciation informed by asset valuation, useful life and asset condition estimates
- Recurrent capital expenditure reflecting capitalisation estimates

Previous Council Resolution**Ordinary Meeting 26 February 2026 (OM26/10)**

That Council:

- (a) *receive and note the report titled "Budget Review 2 2025-26"*
- (b) *adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's amended budget for 2025-26 financial year incorporating:*
 - (i) *the statement of income and expenditure*
 - (ii) *the statement of financial position*
 - (iii) *the statements of changes in equity*
 - (iv) *the statement of cash flow*
 - (v) *the relevant measures of financial sustainability*
 - (vi) *the long-term financial forecast*
 - (vii) *Council's 2025-26 Capital Works Program, endorse the indicative four-year program for the period 2027 to 2030, and note the five-year program for the period 2031 to 2035*
- (c) *note the following documentation applies as adopted 7 July 2025*
 - (i) *the Debt Policy*
 - (ii) *the Revenue Policy*
 - (iii) *the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, and*
 - (iv) *the Revenue Statement*

- (v) *the rates and charges to be levied for the 2025-26 financial year and other matters as adopted 7 July 2025*
- (vi) *the Strategic Environment Levy Policy*
- (vii) *the Strategic Arts and Heritage Levy Policy*
- (viii) *the Strategic Transport Levy Policy*
- (ix) *Prescribed Services Charge Plan (No. 2) 2025-26 Financial Year and*
- (d) *endorse the 2025-26 Minor Capital Works Program (Appendix B).*

Ordinary Meeting 18 September 2025 (OM25/82)

That Council:

- (a) *receive and note the report titled "Budget Review 1" and*
- (b) *adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's amended budget for 2025-26 financial year incorporating:*
 - (i) *the statement of income and expense*
 - (ii) *the statement of financial position*
 - (iii) *the statement of changes in equity*
 - (iv) *the statement of cash flow*
 - (v) *the relevant measurers of financial sustainability*
 - (vi) *the long term financial forecast*
 - (vii) *Council's 2025-26 Capital Works Program, endorse the indicative four-year program for the period 2027 to 2030, and note the five-year program for the period 2031 to 2035.*
 - (viii) *Debt Policy*
- (c) *note the following documentation applies as adopted 7 July 2025*
 - (i) *Revenue Policy*
 - (ii) *the total value of change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*
 - (iii) *the Revenue Statement*
 - (iv) *the rates and charges to be levied for the 2025-26 financial year and other matters as adopted 7 July 2025*
 - (v) *the Strategic Environment Levy Policy*
 - (vi) *the Strategic Arts and Heritage Levy Policy*
 - (vii) *the Strategic Transport Levy Policy*
 - (viii) *Prescribed Services Charge Plan (No. 2) 2025-26 Financial Year and*
- (d) *endorse the Minor Capital Works Program (Appendix B).*

Special Meeting 7 July 2025 (SM25/4) in part**1. STATEMENT OF ESTIMATED FINANCIAL POSITION**

That Council receive and note the statement of estimated financial operations and financial position of the Council in respect to the 2024-25 financial year as set out in Attachment 1 pursuant to section 205 of the Local Government Regulation 2012.

10. ADOPTION OF BUDGET

That Council adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, as Council's budget for 2025-26 financial year incorporating:

- i. the statement of income and expenditure
- ii. the statement of financial position
- iii. the statement of changes in equity
- iv. the statement of cash flow
- v. the relevant measures of financial sustainability
- vi. the significant business activity statement
- vii. the long-term financial forecast, as detailed in items 10(i) to 10(iv) above
- viii. the Revenue Policy (adopted by Council resolution on 21 May 2025)
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
- x. the Revenue Statement for the period 1 July 2025 to 30 June 2026
- xi. Council's 2025-26 Capital Works Program, endorsing the indicative four-year program for the period 2027 to 2030, and noting the five-year program for the period 2031 to 2035
- xii. the rates and charges to be levied for the 2025-26 financial year and other matters as detailed above in clauses 2 to 9; and
- xiii. the 2025-26 Minor Capital Works Program.

Related Documentation

2025-26 Adopted Budget

Critical Dates

There are no critical dates for this report.

Implementation

There are no implementation details to include in this report.

2025-26 BUDGET

Financial Performance Report

May 2026



Statement of Income and Expenses Summary

Operating Summary							May 2026
	Annual		YTD				Annual
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %	Year End Forecast \$'000
Operating Revenue	711,026	697,517	655,943	660,396	4,453	0.7%	693,944
Operating Expenses	705,315	705,846	634,223	619,842	(14,381)	(2.3%)	698,895
Recurrent Capital Expenses	5,000	5,000	5,000	5,376	376	7.5%	9,000
Operating Result	711	(13,329)	16,720	35,178	18,458	110.4%	(13,951)
Capital Revenue	163,689	170,233	96,693	101,714	5,021	5.2%	172,826
Non-recurrent Expenses	3,056	39,222	17,075	26,599	9,524	55.8%	59,466
Net Result	161,344	117,681	96,338	110,293	13,955	14.5%	99,409

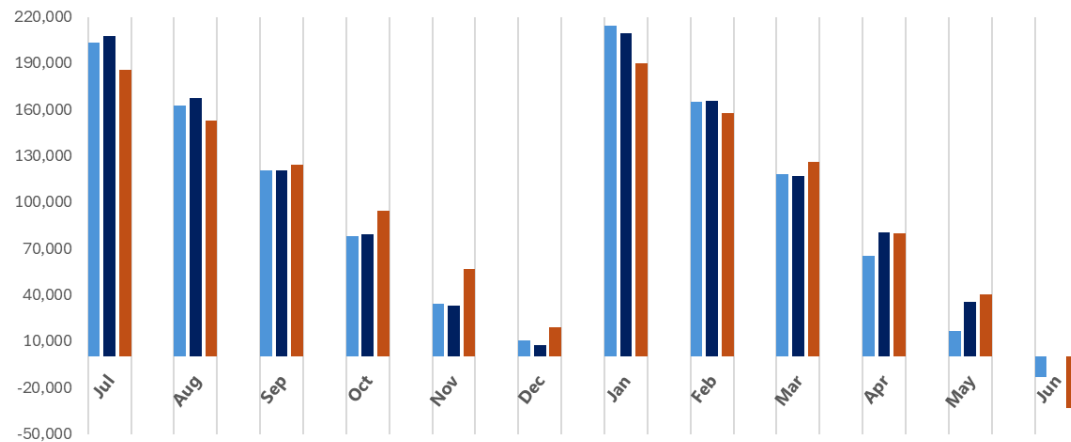
As at 31 May

Operating result \$35.2 million

▲ \$18.5 million (110.4%) above year to date budget.

Operating Result

■ 2025-26 Budget ■ 2025-26 Actuals ■ 2024-25 Actuals



% range	Risk Level
±0-5%	Low - no action required
±5-10%	Medium - monitor
±>10%	High - immediate action required

Operating Result – Revenue Year to Date

Operating revenue \$660.4 million

▲ \$4.5 million (0.7%) above year to date budget

Statement of Income & Expenses							May 2026	
	Annual		YTD				Annual	
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Year End Forecast \$000	
Operating Revenue								
General Rates	348,378	345,088	345,076	345,158	83	0.0%	●	345,764
Cleansing Charges	121,541	117,041	116,872	116,659	(213)	(0.2%)	●	116,806
Levies	23,634	23,634	23,550	23,681	130	0.6%	●	23,693
Fees and Charges	90,134	93,559	85,225	85,680	455	0.5%	●	92,922
Interest Received from Investments	11,500	9,800	9,317	11,262	1,945	20.9%	●	12,909
Operating Grants and Subsidies	23,230	20,165	8,923	9,994	1,071	12.0%	●	18,457
Operating Contributions	327	327	319	292	(28)	(8.7%)	●	327
Unitywater Participation	52,500	52,500	39,425	39,425	0	0.0%	●	52,500
Other Revenue	32,904	31,811	24,070	26,367	2,297	9.5%	●	28,559
Internal Sales/Recoveries	6,879	3,593	3,165	1,877	(1,287)	(40.7%)	●	2,007
Total Operating Revenue	711,026	697,517	655,943	660,396	4,453	0.7%	●	693,944

% range	Risk Level
● ±0-5%	Low - no action required
● ± 5-10%	Medium - monitor
● ±>10%	High - immediate action required

Operating Result – Revenue – Significant Variances

Interest Received from Investments ▲ \$1.9 million

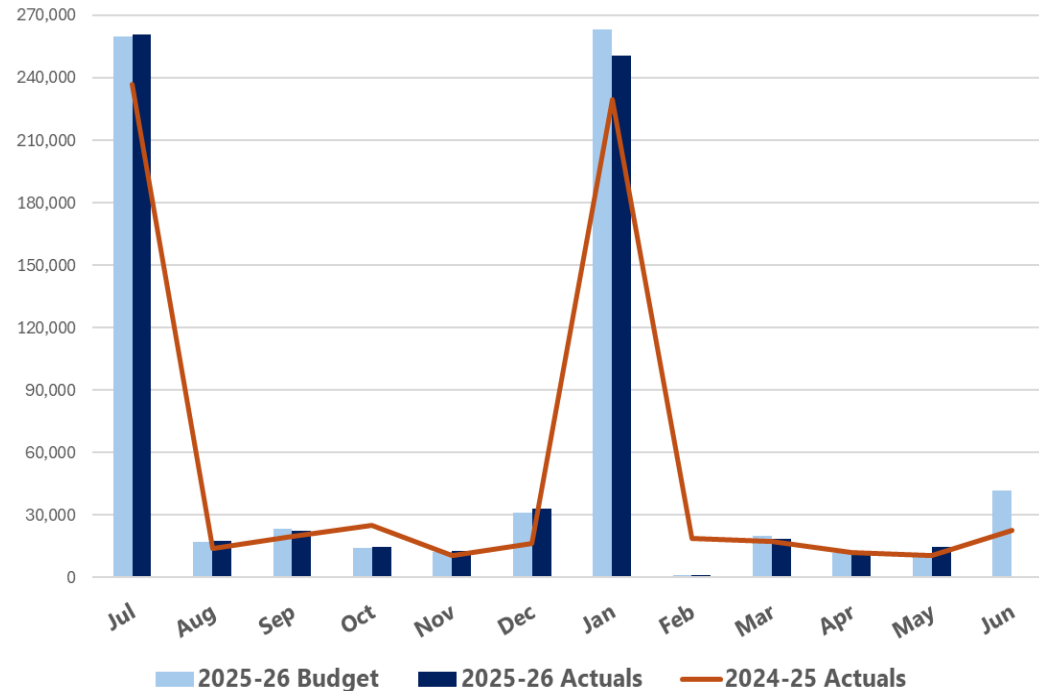
Operating Grants ▲ \$1.0 million

- *QRA Funding Recoupment Tropical Cyclone Alfred (offset by expenditure)*

Other Revenue ▲ \$2.3 million

- *Revegetation Offsets* ▲ \$987,000
- *Lease Revenue* ▲ \$442,000
- *Sports Venues* ▲ \$452,000
- *Balance small variances across multiple business areas* ▲ \$419,000

Internal Quarry Sales ▼ \$1.3 million



Operating Result – Expenses Year to Date

\$625.2 million operating expenses

▼ \$14.0 million (2.2%) below year to date budget

Statement of Income & Expenses							May 2026	
	Annual		YTD				Annual	
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Year End Forecast \$000	
Operating Expenses								
Employee Costs	203,701	201,782	181,965	178,733	(3,232)	(1.8%) ●	205,534	
Materials and Services	282,480	280,980	249,279	237,059	(12,220)	(4.9%) ●	270,317	
Finance Costs	12,766	11,946	11,123	11,290	166	1.5% ●	12,316	
Company Contributions	4,190	4,190	4,190	4,190	0	0.0% ●	4,190	
Depreciation Expense	170,053	174,234	159,464	159,783	319	0.2% ●	174,659	
Other Expenses	32,125	32,713	28,202	28,788	585	2.1% ●	31,880	
Recurrent Capital Expenses	5,000	5,000	5,000	5,376	376	7.5% ●	9,000	
Total Operating Expenses	710,315	710,846	639,223	625,218	(14,005)	(2.2%) ●	707,895	

% range	Risk Level
● ±0-5%	Low - no action required
● ±5-10%	Medium - monitor
● ±>10%	High - immediate action required

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Operating Result – Expenses – Significant Variances

▼ Employee Costs \$3.2 million

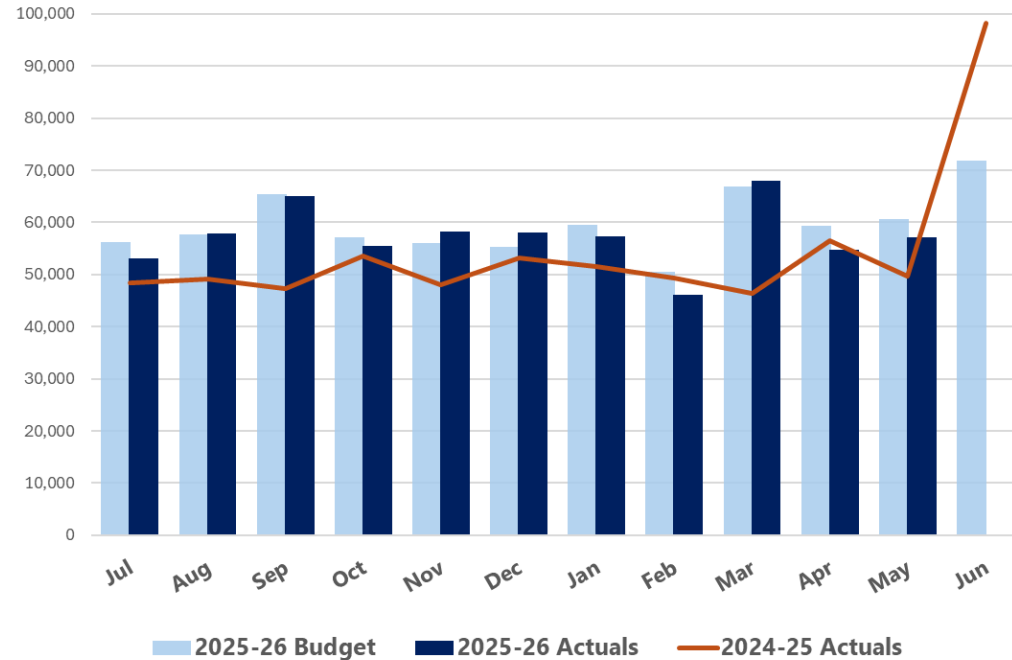
▼ Core Materials and Services \$9.5 million below budget

- Waste ▼ \$3.7 million
- Transport Assets Maintenance ▼ \$1.9 million
- Digital Information Services ▼ \$1.1 million
- Electricity ▼ \$941,000
- Community Facilities Maintenance ▼ \$606,000
- Holiday Parks ▼ \$467,000
- Quarry ▼ \$435,000
- Balance ▼ \$351,000 minor underspends across multiple business areas

Levy Programs ▼ \$1.7 million

- Transport Levy ▼ \$993,000
- Heritage Levy ▼ \$520,000

Projects ▼ \$993,000



Operating Result – Non-recurrent Expenses

Loss on Disposal \$9.5 million ▲ above budget
 - land parcels reclassified as road reserve and written off as assets

Statement of Income & Expenses							May 2026
	Annual		YTD				Annual
	Original Budget	Current Budget	Current Budget	Actuals	Variance	Variance	Year End Forecast
	\$000	\$000	\$000	\$000	\$000	%	\$000
Non-recurrent Expenses							
Profit/Loss on disposal, revaluation & impairment	-	9,166	9,166	18,690	9,524	103.9% ●	24,410
Movements in landfill and quarry provisions	3,056	3,056	2,801	2,801	-	- ●	3,056
Recurrent Capital Expenses - Prior Year	-	27,000	5,108	5,108	-	- ●	32,000
Assets Transferred to Third Parties	-	-	-	-	-	-	-
Total Non-recurrent Expenses	3,056	39,222	17,075	26,599	9,524	55.8% ●	59,466

Capital Expenditure Year to Date

**Program to date
66.5% complete**

\$177.7 million spent
 ▼\$9.4 million (5.0%) below
 year to date budget.

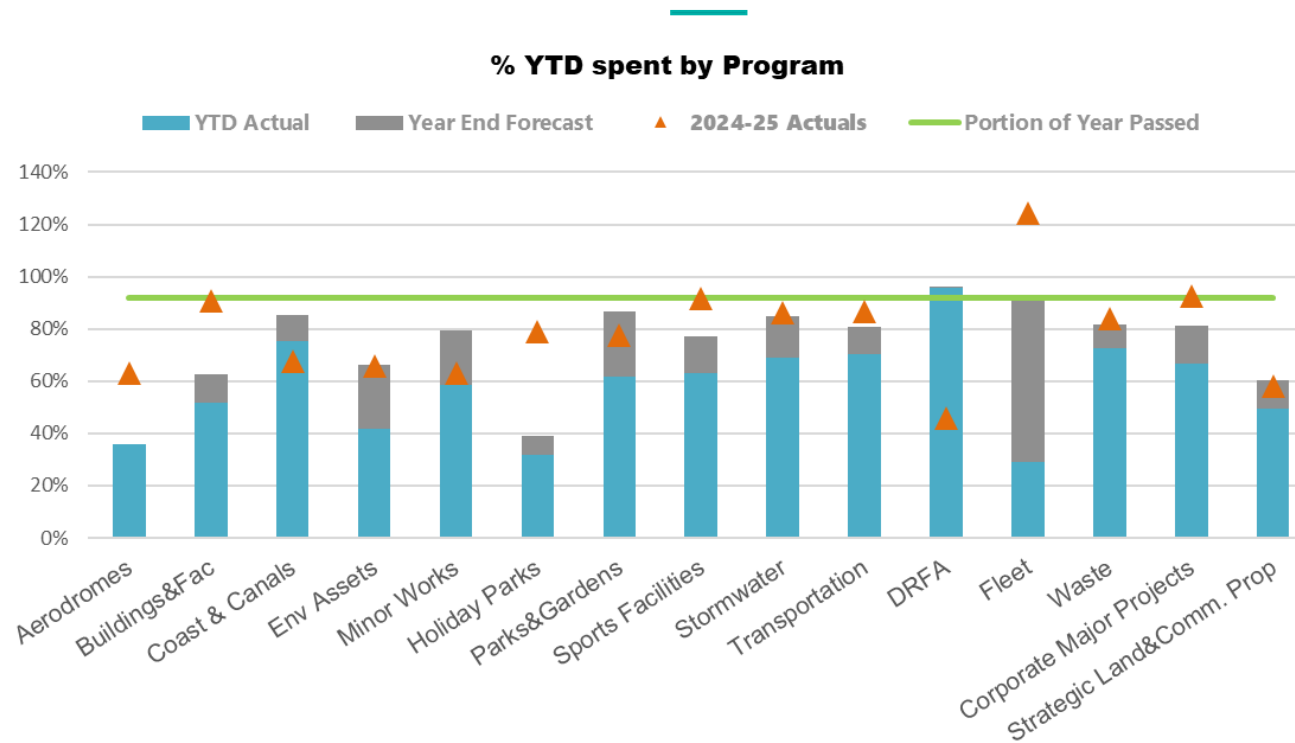
Core Program
 \$126.2 million spent
 ▼\$2.8 million (2.2%) below
 year to date budget.

Capital Expenditure						May 2026		
	Annual		YTD			Annual		
	Original Budget \$000s	Current Budget \$000s	Budget \$000s	Actuals \$000s	Variance %	% spend Annual Budget	Year End Forecast \$000	Variance to Year End \$000
Core Capital Works Program								
Aerodromes	2,274	1,401	428	504	17.9%	36.0%	504	(897)
Buildings and Facilities	21,267	15,296	6,516	7,900	21.2%	51.6%	9,605	(5,691)
Coast and Canals	9,824	8,712	7,357	6,547	(11.0%)	75.2%	7,422	(1,290)
Environmental Assets	6,574	2,069	1,333	866	(35.1%)	41.8%	1,375	(694)
Minor Works	5,915	6,489	3,587	3,808	6.2%	58.7%	5,139	(1,350)
Holiday Parks	4,126	2,826	824	898	9.0%	31.8%	1,101	(1,725)
Parks and Gardens	11,240	13,673	8,794	8,414	(4.3%)	61.5%	11,829	(1,844)
Sports Facilities	20,661	25,532	16,798	16,118	(4.0%)	63.1%	19,690	(5,842)
Stormwater	17,352	8,276	6,439	5,722	(11.1%)	69.1%	7,019	(1,257)
Transportation	117,646	106,894	76,978	75,419	(2.0%)	70.6%	86,132	(20,762)
Total SCC Core Capital Program	216,877	191,167	129,054	126,196	(2.2%)	66.0%	149,816	(41,351)
Other Capital Program								
Disaster Recovery Funding Arrangements	3,888	14,884	15,430	14,274	(7.5%)	95.9%	14,313	(571)
Fleet	3,000	6,000	2,000	1,754	(12.3%)	29.2%	5,474	(526)
Waste	26,071	30,525	29,870	22,133	(25.9%)	72.5%	24,941	(5,584)
Corporate Major Projects	9,085	6,341	4,504	4,241	(5.8%)	66.9%	5,155	(1,185)
Strategic Land and Commercial Properties	3,417	18,395	6,233	9,064	45.4%	49.3%	11,091	(7,303)
Total Other Capital Program	45,461	76,144	58,037	51,466	(11.3%)	67.6%	60,975	(15,169)
TOTAL	262,338	267,311	187,091	177,663	(5.0%)	66.5%	210,791	(56,521)

The above program of works includes recurrent and non-recurrent expenditure, as reported in the operating statement

Recurrent Expenses	5,000	5,000	5,000	5,376	7.5%
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Capital Expenditure – Year to Date spend

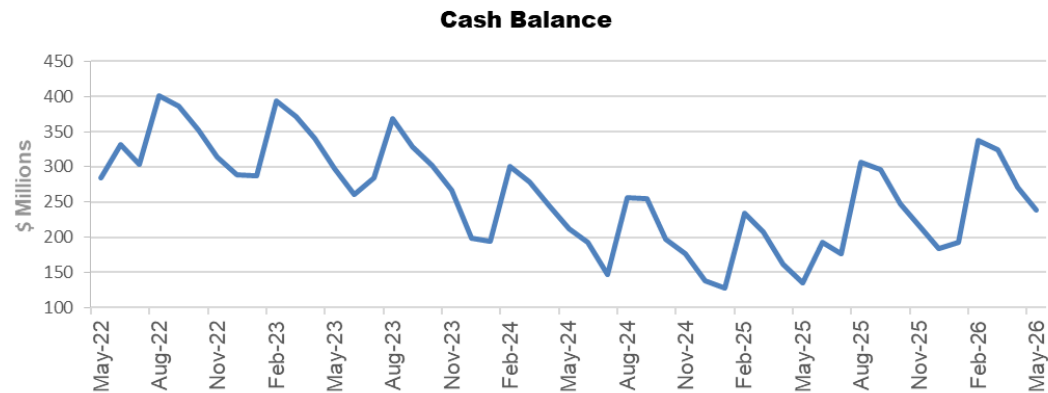


Cash Flows

Cash balance **excluding** Trust at 31 May

\$239.1 million

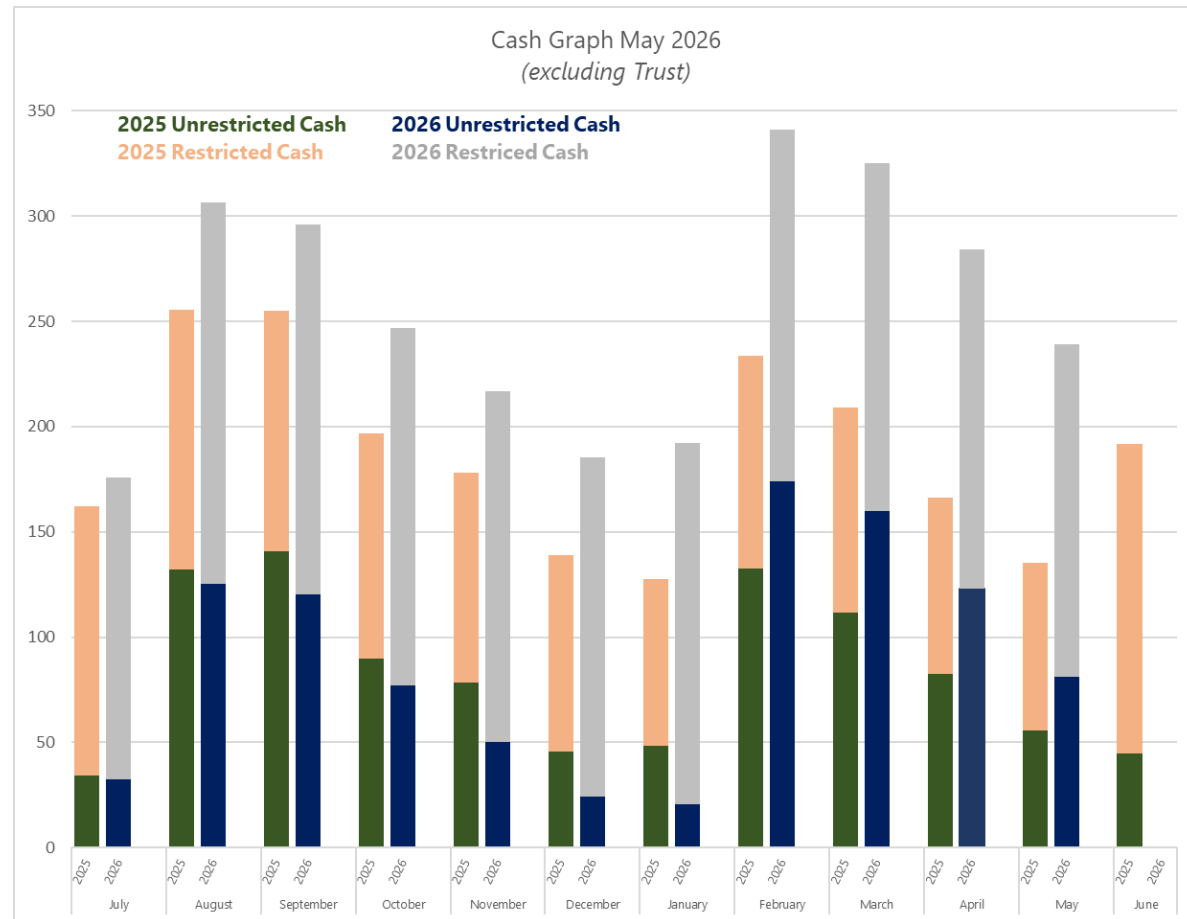
Cashflow					May 2026			
	Current Budget	YTD Budget	YTD Actuals	YTD Variance				
	\$000s	\$000s	\$000s	\$000s				
CASH FLOWS								
Opening Cash including TRUST	216,764	171,573	288,853	117,280				
Net Cash Inflow/(Outflows) from:								
Operating Activities	127,805	135,763	51,993	(83,770)				
Investing Activities	(90,794)	(66,469)	(48,041)	18,428				
Financing Activities	38,678	(28,207)	(28,207)	0				
Net Increase/(decrease) in Cash Held	75,689	41,087	(24,255)	(65,342)				
Closing Cash including TRUST	292,453	212,660	264,598	51,938				



Council Cash

Council's cash at 31 May
\$239.1 million (excluding Trust)

- *Unrestricted cash \$81.2 million*
- *Restricted cash \$157.9 million*

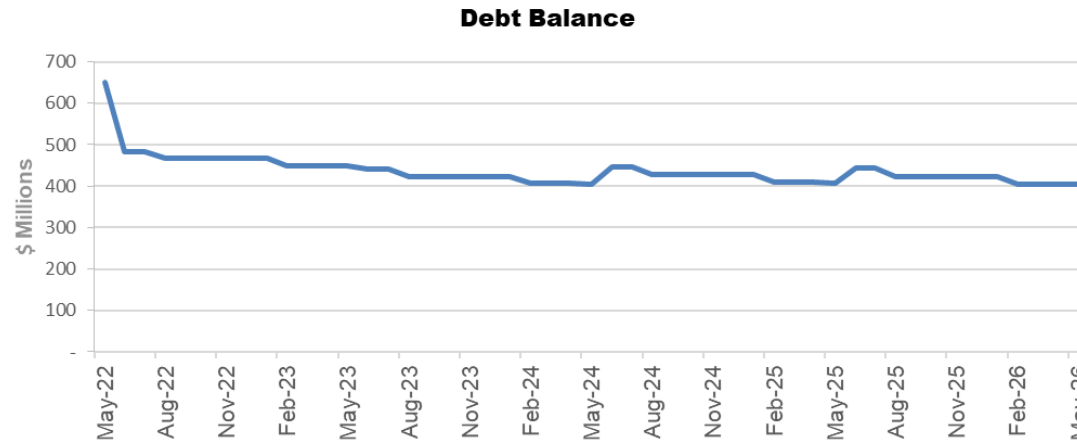


Debt

Council’s current debt balance is \$413 million with a weighted average interest rate of 2.90% with terms of maturity between 5 and 16 years.

Debt - 2025-26				
	Opening Balance	Debt Redemption	Planned New Borrowings	Forecast Closing Balance
	\$000	\$000	\$000	\$000
Sunshine Coast Council Core	346,649	22,330	66,805	391,124
Maroochydore City Centre	95,504	5,877	-	89,627
Total	442,153	28,207	66,805	480,751

- 2025-26 new borrowings \$66.8 million



Investment Performance

Cash (excluding Trust) **\$239.1 million**

Weighted average interest rate 4.91%

▲ 0.50% above BAUBIL index

In line with the 2025-26 Investment Policy

This is compared to the same period last year \$135.3 million cash (excluding Trust funds)

Weighted average interest rate of 4.87%

▲ 0.59% above BAUBIL index

Investment Performance				May 2026			
Liquidity as at:	31/05/2026			Term deposits maturing:		Average Interest Rate %	
	\$'000's	% of Total Cash	Interest Rate	\$'000's	Count		
At-call accounts				within 30 days	40,000	3	4.80%
QTC + CBA (excl. trust)	119,104	45.01%	4.80%	30-59 days	20,000	2	4.88%
				60-89 days	30,000	3	5.10%
Maturities within 7 days	-	0.00%		90-179 days	20,000	2	5.22%
Total at-call	119,104	45.01%		180-364 days	-	-	
				1 year - 3 years	-	-	
				Total	110,000	10	

INVESTMENT SUMMARY (including Trust) as at:					Investment Policy Maximum % of Investment	
	31/05/2026		31/05/2025		Individual Limit	Group Limits
A1+ (QTC)	107,785	41%	117,763	73.5%	100%	100%
A1+ (Other)	126,813	48%	42,424	26.5%	100%	100%
A1	-	0%	-	0.0%	60%	100%
A2	30,000	11%	-	0.0%	60%	90%
A3	-	0%	-	0.0%	10%	30%
Total Funds	264,598		160,187			
FUND SUMMARY						
General Funds	239,104		135,275			
Trust Funds	25,494		24,913			
Total Funds	264,598		160,187			

Savings Initiatives

The 2025-26 Savings Initiatives have been achieved.

The targeted vacancy rate remains on track to be achieved by 30 June 2026.

	Full Year Budget \$'000	YTD Budget \$'000	Achieved YTD \$'000	On Target
Vacancy Rate	7,536	6,775	6,775	✓
Employee Costs Savings Initiative	1,100	1,100	1,636	✓
Materials and Services Savings Initiative	4,400	4,400	4,544	✓
<i>TOTAL Savings Initiative</i>	<i>13,036</i>	<i>12,275</i>	<i>12,955</i>	

Risks

The following key elements of the 2025-26 budget are based on management estimates and assumptions:

- Rates and charges revenue includes population and property growth forecasts
- Interest revenue and Finance costs includes interest rate forecasts
- Depreciation includes asset valuation, useful life and asset condition estimates and,
- Recurrent capital expenditure includes capitalisation estimates.

The year end forecast includes estimates and assumptions, with the final year end result to be confirmed following completion of year-end processes.

Financial Performance Report

Officer Recommendation

That Council receive and note the report titled “May 2026 Financial Performance Report”

Thanks for your time



sunshinecoast.qld.gov.au

2025-26 Financial Year Grant Funding							
	Description	Division	Suburb	Estimated Construction Start Month	Estimated Construction Completed Month	Grant Revenue Budget \$'000	Project Expenditure to date \$'000
Federal Government						(\$19,165)	\$14,356
1	Roads to Recovery Program					(\$5,846)	
Urban Rivers and Catchments Program						(\$920)	\$1,091
2	K6643 - Quota Park Fishway Construction	Division 10	Nambour	October 2024	January 2026	(\$920)	\$1,091
Growing Regions Fund						(\$7,000)	\$2,767
3	H1670 - Growing Regions Round 2 - First Avenue Streetscape	Division 04	Maroochydore	June 2025	August 2026	(\$3,000)	\$2,540
4	K1280 - Honey Farm Rd Clubhouse Construction	Division 03	Meridan Plains	May 2026	April 2027	(\$4,000)	\$226
Disaster Ready Fund - Round 1						(\$5,000)	\$10,498
5	K7936 - Mooloolaba Foreshore Stage 2 - Seawall	Division 04	Mooloolaba	July 2025	March 2027	(\$5,000)	\$10,498
Play Our Way						(\$399)	\$98
6	K8846 - Reserve 1000 Outdoor Amenities Facility	Division 02	Golden Beach	April 2026	October 2026	(\$399)	\$98
State Government						(\$34,776)	\$32,016
7	Disaster Recovery Funding Arrangements					(\$14,560)	\$14,007
Blackspot Funding						(\$3,368)	\$4,441
8	K4894 - Blackspot - Beerburum Street and Cooroy Street Intersection	Division 02	Dicky Beach	February 2026	August 2026	(\$525)	\$1,537
9	K4895 - Blackspot - Old Gympie Road Beerburum	Division 01	Beerburum	April 2025	September 2025	(\$500)	\$952
10	K6054 - BlackSpot Sixth Ave Maroochydore - side street Zebra Crossing x 8	Division 04	Maroochydore	November 2025	June 2026	(\$886)	\$1,202
11	K6056 - BlackSpot - Mons Road Forest Glen	Division 07	Forest Glen	March 2026	April 2026	(\$134)	\$47
12	K8652 - Blackspot - Dulong Road Dulong	Division 10	Dulong	May 2026	June 2026	(\$595)	\$9
13	K8653 - Blackspot - Vise Road Buderim	Division 07	Forest Glen	April 2026	May 2026	(\$170)	\$32
14	H4105 - Blackspot - Belvista Boulevard - Raised Zebra Crossing on Southern Leg of Roundabout	Division 01	Caloundra West	December 2025	March 2026	(\$558)	\$661
Minor Infrastructure and Inclusive Facilities Fund						(\$518)	\$1,169
15	K7687 - MSSWP3 - Meta Street and Douglas Street - Raised Crossing	Division 04	Mooloolaba			(\$18)	\$239
16	K7596 - Maleny Skate Park Upgrade Phase 2	Division 05	Maleny	July 2025	February 2026	(\$150)	\$522
17	H9184 - Caloundra South Sports Clubhouse DS1	Division 01	Baringa	February 2025	December 2025	(\$350)	\$408
Queensland Transport Cycle Network Program						(\$2,873)	\$502
18	H8416 - Emu Mountain Road Pathway Construction	Division 09	Coolool Beach			(\$899)	\$114
19	H4585 - LGIP Mooloolaba Esplanade Active Transport Link	Division 04	Mooloolaba	October 2026	April 2027	(\$100)	\$10
20	H5950 - LGIP Burke Street Pathway	Division 02	Golden Beach			(\$75)	\$7
21	H5955 - LGIP Karawatha Dr Cycle Lanes	Division 06	Mountain Creek	January 2027	June 2027	(\$1,500)	\$116
22	H6800 - LGIP River Esplanade Active Transport Link	Division 04	Mooloolaba			(\$100)	\$0
23	H5972 - LGIP Caloundra to Currimundi Stage 2 - Bowman Road Active Transport Link	Division 02	Caloundra			(\$75)	\$2
24	K3826 - Jensen Park Golden Beach Coastal Pathway	Division 02	Golden Beach	March 2026	May 2026	(\$124)	\$254
Walking Network Plans						(\$518)	\$59
25	K3037 - Walking Network Plans	Whole of Council				(\$18)	\$0
26	K8298 - WNP - Buddina - Illuka Avenue Lowana Dr	Division 04	Buddina	April 2026	June 2026	(\$500)	\$59
South East Queensland Community Stimulus Program						(\$4,136)	\$4,388
27	K2914 - SEQCSP Beerwah Cemetery entrance feature and carparking	Division 01	Beerwah	April 2026	June 2026	(\$310)	\$85
28	K6414 - SEQCSP Khanoban Drive Park - District Park Development	Division 06	Buderim	August 2026	September 2026	(\$238)	\$18
29	K7394 - SEQCSP Albany Lakes Park - Public Amenity	Division 06	Sippy Downs	November 2025	February 2026	(\$350)	\$300
30	H5133 - SEQCSP South Coolool Road Coolool New Pathway	Division 08	Coolool Beach	July 2025	March 2026	(\$480)	\$1,214
31	K7568 - SEQCSP Sundew Street MUDJIMBA - East Section kerb and channel	Division 08	Mudjimba	September 2025	November 2025	(\$320)	\$734
32	K1771 - SEQCSP Petrie Creek Road Shoulder Widening from Paynters Creek Road to Celestine Place	Division 07	Rosemount	April 2026		(\$1,718)	\$1,851
33	H4604 - SEQCSP Nambour Namba Place Revitalisation Project	Division 10	Nambour	March 2026	November 2026	(\$120)	\$147
34	K7207 - SEQCSP Coolool beach DDA compliant beach access ramp	Division 09	Coolool Beach	June 2026	October 2026	(\$300)	\$40
35	K8605 - SEQCSP Namba Ped Crossing	Division 10	Nambour			(\$300)	\$0
Transport Infrastructure Development Scheme						(\$1,581)	\$1,283
36	B0792 - WOR School Precinct Improvement Planning	Whole of Council				(\$200)	\$0
37	K8425 - TIDS Roys Road BEERWAH - widening and overlay	Division 01	Beerwah	December 2025	March 2026	(\$1,381)	\$1,283
SEQ Liveability Fund						(\$4,333)	\$6,168
38	H7509 - Alex Bluff Foreshore Coastal Pathway Imp	Division 04	Alexandra Headland	January 2026	September 2026	(\$2,000)	\$1,675
39	K2838 - Mooloolaba Foreshore Stage 2 - Central Meeting Place	Division 04	Mooloolaba	July 2025	March 2027	(\$2,333)	\$4,493
School Transport Infrastructure Program						(\$2,290)	\$895
40	K8474 - STIP - Montville State School Pathway Upgrade	Division 05	Montville	March 2026	May 2026	(\$105)	\$49
41	K8475 - STIP - Palmview State School Raised Pedestrian Crossings	Division 06	Palmview	June 2026	July 2026	(\$224)	\$49
42	K8478 - STIP - Golden Beach State School Pathway Upgrade	Division 02	Golden Beach	September 2025	April 2026	(\$208)	\$389
43	K8480 - STIP - Peregrin Springs State School Raised Pedestrian Crossing	Division 09	Peregrin Springs			(\$108)	\$118
44	K8481 - STIP - Yandina State School Stop Drop and Go	Division 10	Yandina	January 2026	January 2026	(\$30)	\$86
45	K8832 - STIP - Kuluin State School Raised Pedestrian Crossing	Division 07	Kuluin	June 2026		(\$281)	\$31
46	K8833 - STIP - Chancellor State College Primary Stop Drop and Go Zone	Division 06	Sippy Downs	January 2026	January 2026	(\$34)	\$31
47	K9089 - STIP - Maroochydore State High School - Bus Zone Upgrade	Division 08	Maroochydore	September 2026	February 2027	(\$1,200)	\$111
48	H7363 - North Arm School Parking Improvements	Division 10	North Arm		January 2027	(\$100)	\$31

2025-26 Financial Year Grant Funding							
	Description	Division	Suburb	Estimated Construction Start Month	Estimated Construction Completed Month	Grant Revenue Budget \$'000	Project Expenditure to date \$'000
Queensland Resilience and Risk Reduction Fund (QRRRF)							
49	K6749 - Golden beach south seawall and stormwater improvements	Division 02	Golden Beach	July 2026	January 2027	(\$600)	\$367
Election Promises							
50	H8775 - Caloundra Centre Activation - Precinct	Division 02	Caloundra			(\$2,000)	\$610
Housing Investment Fund							
51	K7620 - Marcoola Affordable Housing Prefabricate	Division 08	Marcoola	September 2024	August 2025	(\$750)	\$569
Project Complete							