

Item 8.4

Ordinary Meeting
Thursday, 21 May 2026

commencing at 9:00am

Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore

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8 REPORTS DIRECT TO COUNCIL**8.4 APRIL 2026 FINANCIAL PERFORMANCE REPORT****File No:** Council Meetings**Author:** Coordinator Financial Services
Finance and Commercial Partnerships**Attachments:** Att 1 - April 2026 Financial Performance Report 9 [↓](#)
Att 2 - April 2026 Capital Grant Funded Project Report..... 27 [↓](#)**PURPOSE**

To meet Council's legislative obligations, a monthly report must be presented to Council on its financial performance and investments.

EXECUTIVE SUMMARY

This monthly financial performance report provides Council with a summary of performance against budget as at 30 April 2026, in terms of the operating result and delivery of the capital program.

Operating Performance**Table 1: Operating Budget as at 30 April 2026**

	Original Budget \$'000	Current Budget \$'000	Year to Date Budget \$'000	Year to Date Actuals \$'000	Year to Date Variance \$'000
Total Operating Revenue	711,026	697,517	644,690	648,842	4,152
Total Operating Expenses	710,315	710,846	579,661	568,524	(11,137)
Operating Result	711	(13,329)	65,029	80,317	15,289
Capital Revenue	163,689	170,233	79,119	79,288	169
Non-Recurrent Expenses	3,056	39,222	16,740	28,983	12,244
Net Result	161,345	117,681	127,408	130,622	3,214
Capital Expenditure	262,388	267,311	162,982	157,297	(5,685)
Total Cash Balance (including Trust)	271,422	292,374	194,555	308,960	114,405

Details of the monthly financial report are contained in **Attachment 1**.

Also attached is **Attachment 2**: the Capital Grant Funded Project Report for April 2026, outlining year to date expenditure on grant-funded projects.

OFFICER RECOMMENDATION

That Council receive and note the report titled "April 2026 Financial Performance Report".

FINANCE AND RESOURCING

This report sets out the details of Council's financial performance and investments for the month ending 30 April 2026, and meets Council's legislative reporting requirements.

CORPORATE PLAN

Corporate Plan Goal:	<i>Organisational excellence</i>
Strategic Pathway:	We serve our community by providing this great service
Operational Activity:	S31 - Financial Management - Strategic management of Council's finances, assets, procurement and contracts that support effective supplier relationship, resource allocation and financial sustainability.

CONSULTATION

Councillor Consultation

Consultation has been undertaken with the Organisational Excellence Portfolio Councillors, E Hungerford and J Broderick.

Internal Consultation

This report has been written in conjunction with advice from:

- Finance Manager
- Chief Financial Officer
- Executive Leadership Team

External Consultation

No external consultation is required for this report.

Community Engagement

No community engagement is required for this report.

Legal

This report ensures that Council complies with its legislative obligations with respect to financial reporting in accordance with Section 204 of the *Local Government Regulation 2012*.

Investment of funds is in accordance with the provisions of the *Statutory Bodies Financial Arrangements Act 1982* and the associated Regulations and the *Local Government Act 2009*.

Policy

Sunshine Coast Council's 2025-26 Investment Policy, and
Sunshine Coast Council's 2025-26 Debt Policy.

Risk

The 2025-26 budget has been adopted with an operating deficit position, however this outcome is acknowledged and Management has established a clear pathway to improve operating performance over the medium term, with a strong focus on long term financial sustainability for the Sunshine Coast region. The achievement of the targeted operating result is a key element of Council's long term financial sustainability strategy.

The 2025-26 budget is based on management estimates and assumptions including:

- Rates and charges revenue incorporating population and property growth forecasts
- Interest revenue and finance costs based on forecast interest rates
- Depreciation informed by asset valuation, useful life and asset condition estimates
- Recurrent capital expenditure reflecting capitalisation estimates

Management has used its best endeavours and judgment to determine these estimates and assumptions based on the available data, with reference to independent sources and relevant historic information where possible. There is a risk that the actual results may vary from the estimates. Any material variances will be monitored and reported to Council through the Monthly Financial Performance Report.

Previous Council Resolution**Ordinary Meeting 26 February 2026 (OM26/10)**

That Council:

- (a) *receive and note the report titled "Budget Review 2 2025-26"*
- (b) *adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's amended budget for 2025-26 financial year incorporating:*
 - (i) *the statement of income and expenditure*
 - (ii) *the statement of financial position*
 - (iii) *the statements of changes in equity*
 - (iv) *the statement of cash flow*
 - (v) *the relevant measures of financial sustainability*
 - (vi) *the long-term financial forecast*
 - (vii) *Council's 2025-26 Capital Works Program, endorse the indicative four-year program for the period 2027 to 2030, and note the five-year program for the period 2031 to 2035*
- (c) *note the following documentation applies as adopted 7 July 2025*
 - (i) *the Debt Policy*
 - (ii) *the Revenue Policy*

- (iii) *the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, and*
- (iv) *the Revenue Statement*
- (v) *the rates and charges to be levied for the 2025-26 financial year and other matters as adopted 7 July 2025*
- (vi) *the Strategic Environment Levy Policy*
- (vii) *the Strategic Arts and Heritage Levy Policy*
- (viii) *the Strategic Transport Levy Policy*
- (ix) *Prescribed Services Charge Plan (No. 2) 2025-26 Financial Year and*
- (d) *endorse the 2025-26 Minor Capital Works Program (Appendix B).*

Ordinary Meeting 18 September 2025 (OM25/82)

That Council:

- (a) *receive and note the report titled "Budget Review 1" and*
- (b) *adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's amended budget for 2025-26 financial year incorporating:*
 - (i) *the statement of income and expense*
 - (ii) *the statement of financial position*
 - (iii) *the statement of changes in equity*
 - (iv) *the statement of cash flow*
 - (v) *the relevant measures of financial sustainability*
 - (vi) *the long term financial forecast*
 - (vii) *Council's 2025-26 Capital Works Program, endorse the indicative four-year program for the period 2027 to 2030, and note the five-year program for the period 2031 to 2035.*
 - (viii) *Debt Policy*
- (c) *note the following documentation applies as adopted 7 July 2025*
 - (i) *Revenue Policy*
 - (ii) *the total value of change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*
 - (iii) *the Revenue Statement*
 - (iv) *the rates and charges to be levied for the 2025-26 financial year and other matters as adopted 7 July 2025*
 - (v) *the Strategic Environment Levy Policy*
 - (vi) *the Strategic Arts and Heritage Levy Policy*
 - (vii) *the Strategic Transport Levy Policy*
 - (viii) *Prescribed Services Charge Plan (No. 2) 2025-26 Financial Year and*

(d) endorse the Minor Capital Works Program (Appendix B).

Special Meeting 7 July 2025 (SM25/4) in part

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

That Council receive and note the statement of estimated financial operations and financial position of the Council in respect to the 2024-25 financial year as set out in Attachment 1 pursuant to section 205 of the Local Government Regulation 2012.

10. ADOPTION OF BUDGET

That Council adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, as Council's budget for 2025-26 financial year incorporating:

- i. the statement of income and expenditure
- ii. the statement of financial position
- iii. the statement of changes in equity
- iv. the statement of cash flow
- v. the relevant measures of financial sustainability
- vi. the significant business activity statement
- vii. the long-term financial forecast, as detailed in items 10(i) to 10(iv) above
- viii. the Revenue Policy (adopted by Council resolution on 21 May 2025)
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
- x. the Revenue Statement for the period 1 July 2025 to 30 June 2026
- xi. Council's 2025-26 Capital Works Program, endorsing the indicative four-year program for the period 2027 to 2030, and noting the five-year program for the period 2031 to 2035
- xii. the rates and charges to be levied for the 2025-26 financial year and other matters as detailed above in clauses 2 to 9; and
- xiii. the 2025-26 Minor Capital Works Program.

Related Documentation

2025-26 Adopted Budget

Critical Dates

There are no critical dates for this report.

Implementation

There are no implementation details to include in this report.

2025-26 BUDGET

Financial Performance Report

April 2026



Statement of Income and Expenses Summary

Operating Summary							April 2026
	Annual		YTD				Annual
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %	Year End Forecast \$'000
Operating Revenue	711,026	697,517	644,690	648,842	4,152	0.6%	694,014
Operating Expenses	705,315	705,846	575,789	563,407	(12,382)	(2.2%)	697,025
Recurrent Capital Expenses	5,000	5,000	3,872	5,117	1,245	32.2%	9,000
Operating Result	711	(13,329)	65,029	80,317	15,289	23.5%	(12,011)
Capital Revenue	163,689	170,233	79,119	79,288	169	0.2%	170,511
Non-recurrent Expenses	3,056	39,222	16,740	28,983	12,244	73.1%	59,466
Net Result	161,344	117,681	127,408	130,622	3,214	2.5%	99,035

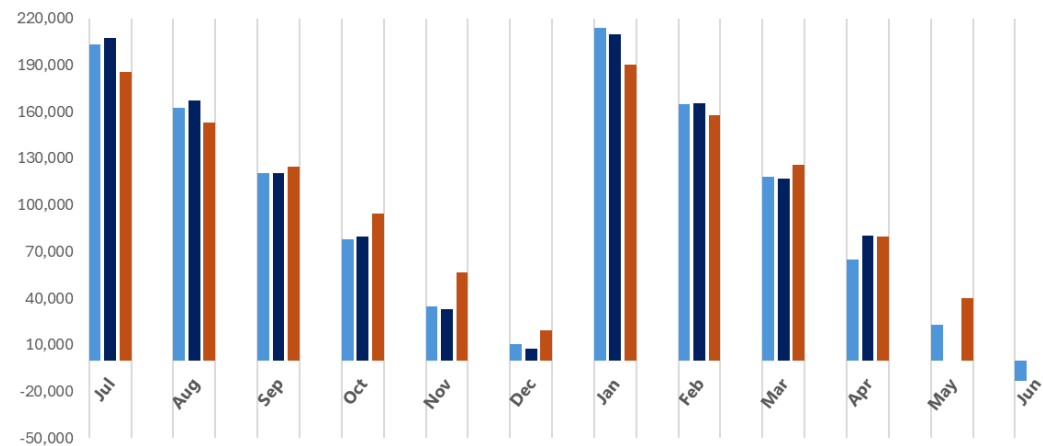
As at 30 April

Operating result \$80.3 million

▲ \$15.2 million (23.5%) above year to date budget.

Operating Result

■ 2025-26 Budget ■ 2025-26 Actuals ■ 2024-25 Actuals



% range	Risk Level
±0-5%	Low - no action required
± 5-10%	Medium - monitor
±>10%	High - immediate action required

Operating Result – Revenue Year to Date

Operating revenue \$648.8 million

▲ \$4.2 million (0.6%) above year to date budget

Statement of Income & Expenses							April 2026	
	Annual		YTD				Annual	
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Year End Forecast \$000	
Operating Revenue								
General Rates	348,378	345,088	344,972	345,070	98	0.0%	345,677	
Cleansing Charges	121,541	117,041	116,803	116,668	(134)	(0.1%)	116,718	
Levies	23,634	23,634	23,550	23,682	131	0.6%	23,693	
Fees and Charges	90,134	93,559	78,140	79,313	1,173	1.5%	93,653	
Interest Received from Investments	11,500	9,800	8,539	9,615	1,076	12.6%	11,590	
Operating Grants and Subsidies	23,230	20,165	8,733	9,533	800	9.2%	17,996	
Operating Contributions	327	327	317	290	(27)	(8.5%)	327	
Unitywater Participation	52,500	52,500	38,172	38,172	0	0.0%	52,500	
Other Revenue	32,904	31,811	22,700	24,811	2,110	9.3%	29,740	
Internal Sales/Recoveries	6,879	3,593	2,762	1,687	(1,075)	(38.9%)	2,121	
Total Operating Revenue	711,026	697,517	644,690	648,842	4,152	0.6%	694,014	

% range	Risk Level
● ±0-5%	Low - no action required
● ± 5-10%	Medium - monitor
● ±>10%	High - immediate action required

Operating Result – Revenue – Significant Variances

Fees and Charges ▲ \$1.2 million

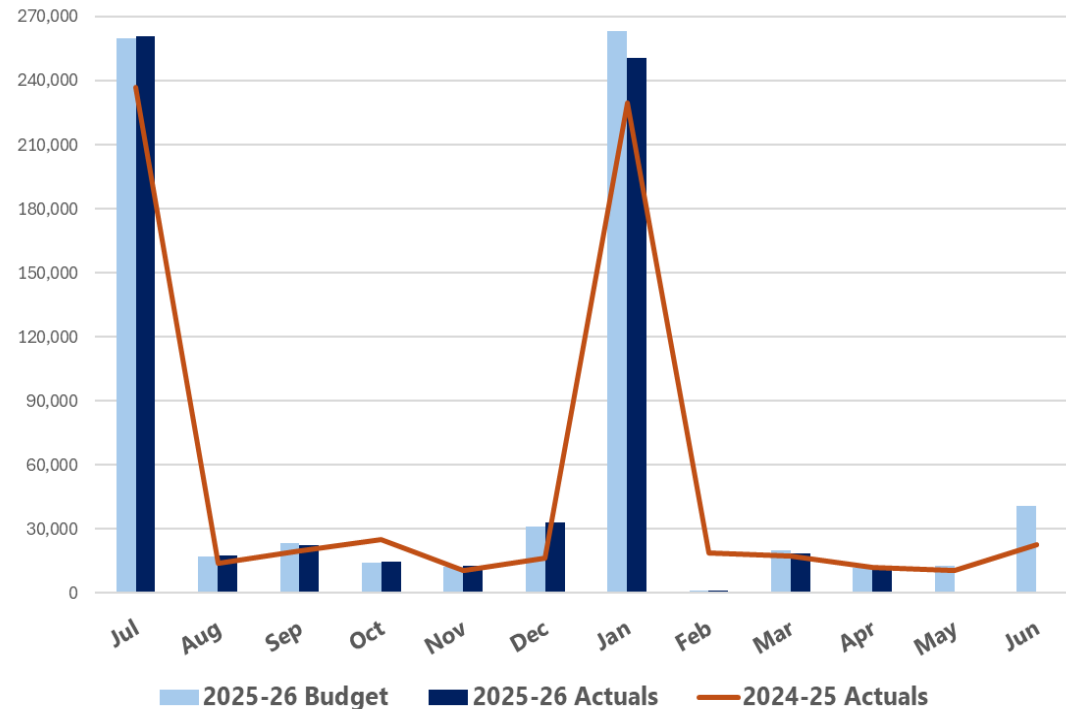
- *Development Application Fees* ▲ \$530,000
- *Sports Venues* ▲ \$446,000
- *Holiday Parks* ▲ \$354,000
- *Venue 114* ▲ \$189,000
- *Parking Fees* ▼ \$447,000

Interest Received from Investments ▲ \$1.1 million

Other Revenue ▲ \$2.1 million

- *Revegetation Offsets* ▲ \$925,000
- *Sports Venues* ▲ \$326,000
- *Lease Revenue* ▲ \$265,000
- *Balance small variances across multiple business areas* ▲ \$584,000

Internal Sales ▼ \$1.1 million



Operating Result – Expenses Year to Date

\$568.5 million operating expenses

▼ \$11.1 million (1.9%) below year to date budget

Statement of Income & Expenses							April 2026	
	Annual		YTD				Annual	
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Year End Forecast \$000	
Operating Expenses								
Employee Costs	203,701	201,782	165,501	163,392	(2,109)	(1.3%) ●	200,515	
Materials and Services	282,480	280,980	225,239	214,238	(11,001)	(4.9%) ●	273,237	
Finance Costs	12,766	11,946	10,122	10,337	215	2.1% ●	12,404	
Company Contributions	4,190	4,190	4,190	4,190	0	0.0% ●	4,190	
Depreciation Expense	170,053	174,234	144,693	144,938	245	0.2% ●	174,234	
Other Expenses	32,125	32,713	26,045	26,312	268	1.0% ●	32,446	
Recurrent Capital Expenses	5,000	5,000	3,872	5,117	1,245	32.2% ●	9,000	
Total Operating Expenses	710,315	710,846	579,661	568,525	(11,137)	(1.9%) ●	706,025	

% range	Risk Level
● ±0-5%	Low - no action required
● ± 5-10%	Medium - monitor
● ±>10%	High - immediate action required

Operating Result – Expenses – Significant Variances

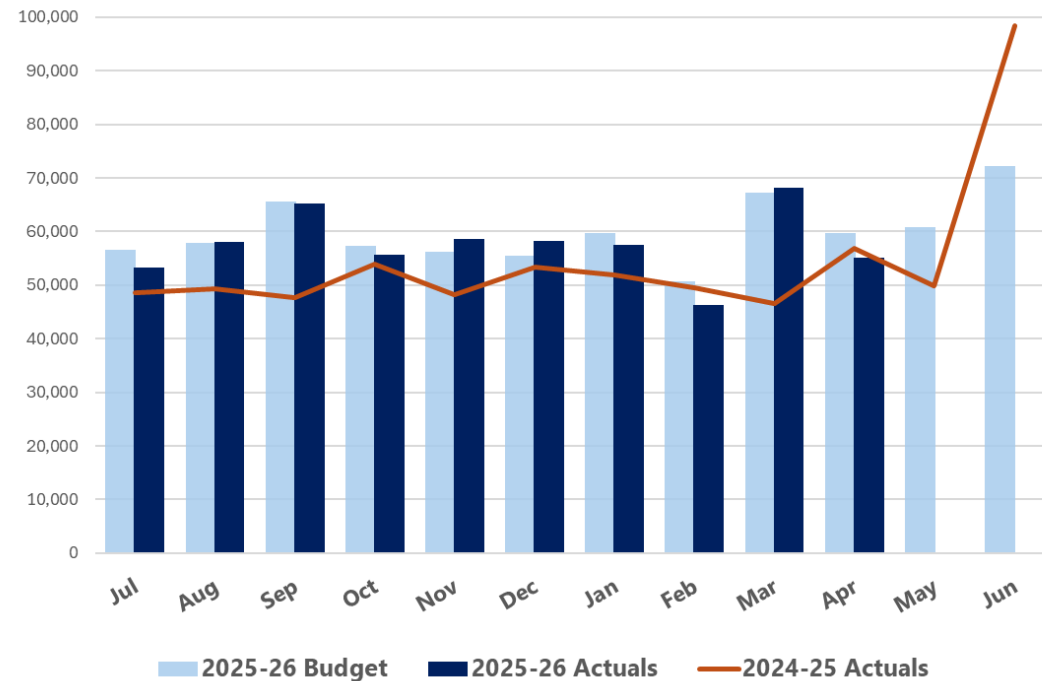
▼ Core Materials and Services \$7.3 million below budget

- Waste ▼ \$2.6 million
- Transport Assets & Operations Maintenance ▼ \$1.6 million
- Digital Information Services ▼ \$893,000
- Electricity ▼ \$846,000
- Community Facilities Maintenance ▼ \$470,000
- Holiday Parks ▼ \$413,000
- Balance ▼ \$478,000 minor underspends across multiple business areas

Levy Programs ▼ \$1.7 million

- Transport Levy ▼ \$903,000
- Heritage Levy ▼ \$391,000
- Environment Levy ▼ \$285,000

Projects ▼ \$397,000



Operating Result – Non-recurrent Expenses

Loss on Disposal \$12.2 million ▲ above budget
 - land parcels reclassified as road reserve and written off as assets

Statement of Income & Expenses							April 2026	
	Annual		YTD				Annual	
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Year End Forecast \$000	
Non-recurrent Expenses								
Profit/Loss on disposal, revaluation & impairment	-	9,166	9,166	21,410	12,244	133.6%	●	24,410
Movements in landfill and quarry provisions	3,056	3,056	2,547	2,547	-	-		3,056
Recurrent Capital Expenses - Prior Year	-	27,000	5,027	5,027	-	-		32,000
Assets Transferred to Third Parties	-	-	-	-	-	-		-
Total Non-recurrent Expenses	3,056	39,222	16,740	28,983	12,244	73.1%	●	59,466

Capital Expenditure Year to Date

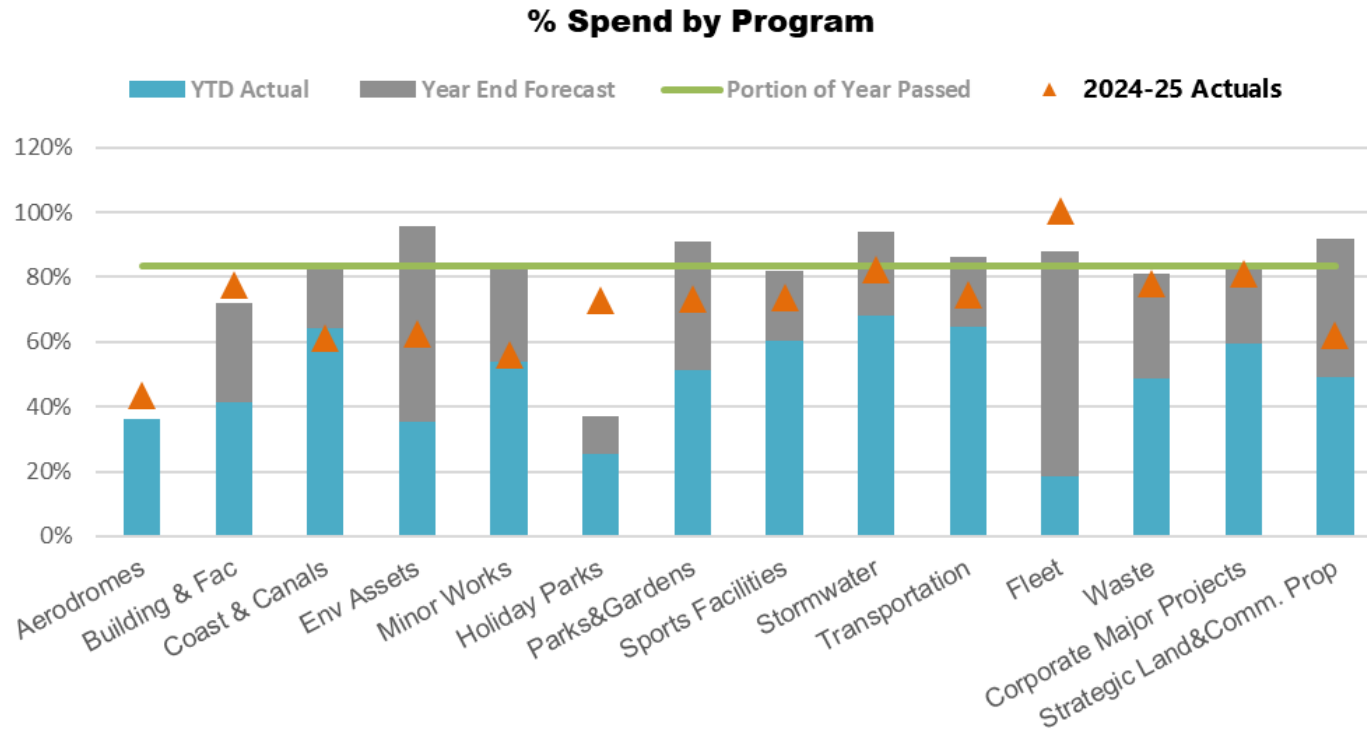
**Program to date
58.8% complete**

\$157.3 million spent
 ▼ \$5.7 million (3.5%) below
 year to date budget.

Core Program
 \$114.3 million spent
 ▲ \$1.1 million (0.9%) above
 year to date budget.

Capital Expenditure							April 2026	
	Annual		YTD			% spend Annual Budget	Annual	
	Original Budget \$000s	Current Budget \$000s	Budget \$000s	Actuals \$000s	Variance %		Year End Forecast \$000	Variance to Year End \$000
Core Capital Works Program								
Aerodromes	2,274	1,401	428	504	117.9%	36.0%	504	(897)
Buildings and Facilities	21,267	15,296	5,114	6,319	123.6%	41.3%	10,992	(4,304)
Coast and Canals	9,824	8,712	6,483	5,603	86.4%	64.3%	7,363	(1,349)
Environmental Assets	6,574	2,069	1,014	733	72.3%	35.4%	1,976	(93)
Minor Works	5,915	6,489	3,095	3,502	113.2%	54.0%	5,466	(1,023)
Holiday Parks	4,126	2,826	732	717	98.0%	25.4%	1,046	(1,780)
Parks and Gardens	11,240	13,673	7,453	7,026	94.3%	51.4%	12,456	(1,217)
Sports Facilities	20,661	25,532	15,144	15,356	101.4%	60.1%	20,852	(4,680)
Quarries	-	-	-	0	-	0.0%	0	0
Stormwater	17,352	8,276	5,949	5,628	94.6%	68.0%	7,791	(485)
Transportation	117,646	106,894	67,841	68,937	101.6%	64.5%	92,186	(14,707)
Total SCC Core Capital Program	216,877	191,167	113,252	114,325	100.9%	59.8%	160,632	(30,535)
Disaster Recovery Funding Arrangements	3,888	14,883	15,115	14,151	93.6%	95.1%	14,205	(679)
Fleet	3,000	6,000	1,109	1,109	100.0%	18.5%	5,279	(721)
Waste	26,071	30,525	23,402	14,910	63.7%	48.8%	24,764	(5,761)
Corporate Major Projects	9,085	6,341	3,983	3,780	94.9%	59.6%	5,221	(1,120)
Strategic Land and Commercial Properties	3,417	18,395	6,121	9,021	147.4%	49.0%	16,871	(1,524)
Total Other Capital Program	45,461	76,144	49,730	42,972	86.4%	56.4%	66,340	(9,804)
TOTAL	262,338	267,311	162,982	157,297	96.5%	58.8%	226,973	(40,339)
<i>The above program of works includes recurrent and non-recurrent expenditure, as reporting in the operating statement</i>								
Recurrent Expenses	5,000	5,000	3,872	5,117	132.2%			

Capital Expenditure – Year to Date spend

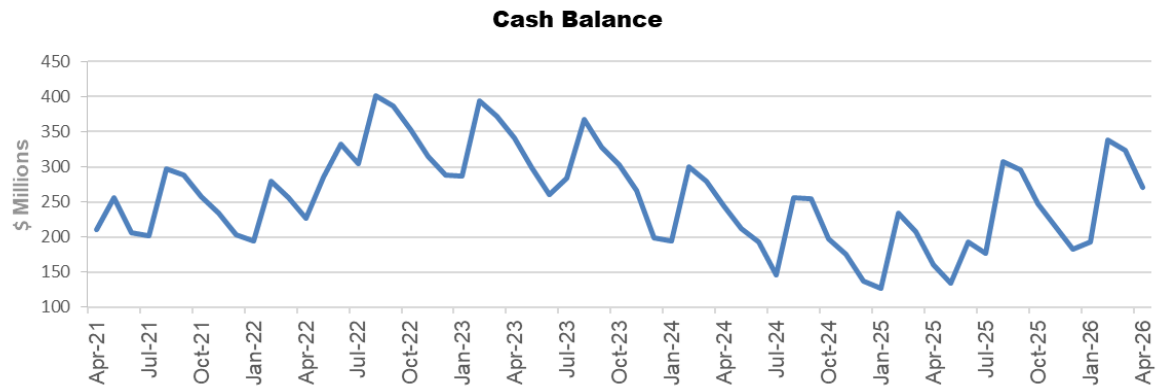


Cash Flows

Cash balance **excluding** Trust at 30 April

\$284 million

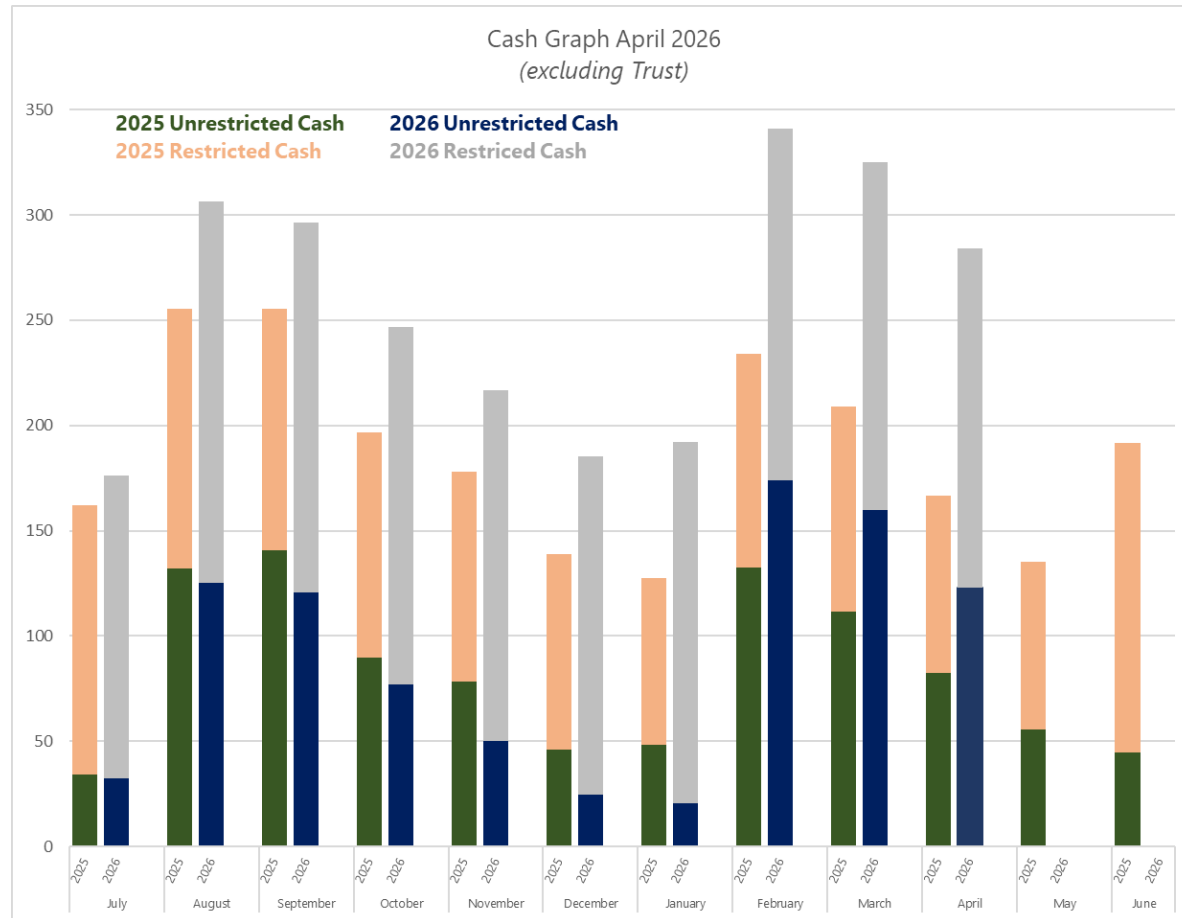
Cashflow April 2026				
	Current Budget \$000s	YTD Budget \$000s	YTD Actuals \$000s	YTD Variance \$000s
CASH FLOWS				
Opening Cash including TRUST	216,764	263,600	349,880	86,280
Net Cash Inflow/(Outflows) from:				
Operating Activities	127,805	(7,000)	7,243	14,243
Investing Activities	(90,793)	(33,839)	(19,956)	13,883
Financing Activities	38,598	(28,207)	(28,207)	0
Net Increase/(decrease) in Cash Held	75,610	(69,045)	(40,920)	28,125
Closing Cash including TRUST	292,374	194,555	308,960	114,405



Council Cash

Council's cash at 30 April
\$284 million (excluding Trust)

- *Unrestricted cash \$123.2 million*
- *Restricted cash \$160.8 million*

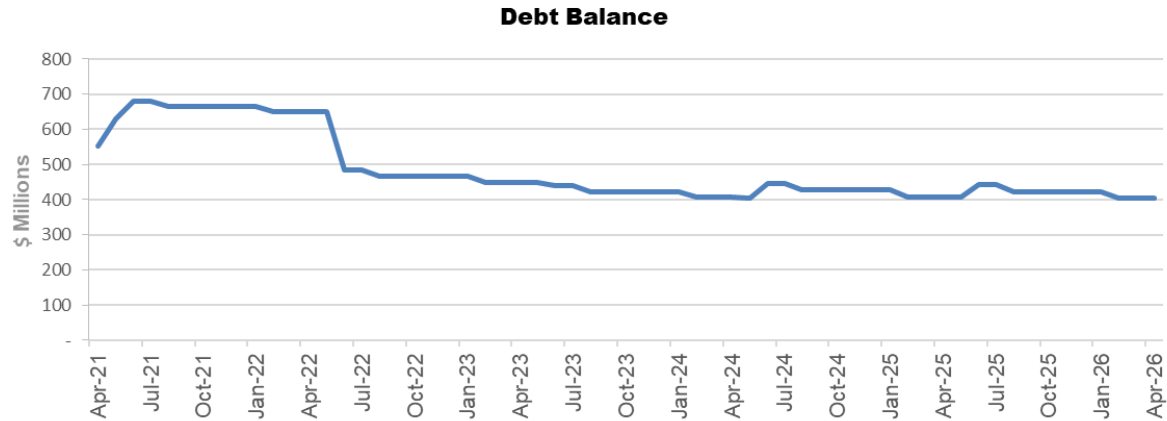


Debt

Council’s current debt balance is \$413 million with a weighted average interest rate of 2.90% with terms of maturity between 5 and 16 years.

- 2025-26 new borrowings \$66.8 million

Debt - 2025-26				
	Opening Balance	Debt Redemption	Planned New Borrowings	Forecast Closing Balance
	\$000	\$000	\$000	\$000
Sunshine Coast Council Core	346,649	22,330	66,805	391,124
Maroochydore City Centre	95,504	5,877	-	89,627
Total	442,153	28,207	66,805	480,751



Investment Performance

Cash (excluding Trust) **\$284 million**

Weighted average interest rate 4.75%

▲ 0.59% above BAUBIL index

In line with the 2025-26 Investment Policy

This is compared to the same period last year \$190.8 million cash (excluding Trust funds)

Weighted average interest rate of 4.87%

▲ 0.59% above BAUBIL index

Investment Performance				April 2026			
Liquidity as at:	30/04/2026			Term deposits maturing:	\$'000's	Count	Average Interest Rate %
	\$'000's	% of Total Cash	Interest Rate				
At-call accounts				within 30 days	10,000	1	4.27%
QTC + CBA (excl. trust)	153,999	49.84%	4.81%	30-59 days	40,000	2	4.61%
				60-89 days	40,000	4	4.77%
Maturities within 7 days	10,000	3.24%	4.27%	90-179 days	30,000	1	5.00%
Total at-call	163,999	53.08%		180-364 days	10,000	3	4.95%
				1 year - 3 years	-	-	
				Total	130,000	11	

INVESTMENT SUMMARY (including Trust) as at:					Investment Policy Maximum % of Investment	
	30/04/2026		30/04/2025		Individual Limit	Group Limits
A1+ (QTC)	147,128	48%	96,886	50.8%	100%	100%
A1+ (Other)	111,832	36%	93,916	49.2%	100%	100%
A1	-	0%	-	0.0%	60%	100%
A2	50,000	16%	-	0.0%	60%	90%
A3	-	0%	-	0.0%	10%	30%
Total Funds	308,960		190,802			
FUND SUMMARY						
General Funds	283,999		166,457			
Trust Funds	24,961		23,345			
Total Funds	308,960		190,802			

Savings Initiatives

The 2025-26 Savings Initiatives have been achieved, with the Executive continuing to identify further savings opportunities.

The targeted vacancy rate remains on track to be achieved by 30 June 2026.

	Full Year Budget \$'000	YTD Budget \$'000	Achieved YTD \$'000	On Target
Vacancy Rate	7,536	6,211	6,211	✓
Employee Costs Savings Initiative	1,100	1,100	1,636	✓
Materials and Services Savings Initiative	4,400	4,400	4,544	✓
<i>TOTAL Savings Initiative</i>	<i>13,036</i>	<i>11,711</i>	<i>12,391</i>	

Risks

The following key elements of the 2025-26 budget are based on management estimates and assumptions:

- Rates and charges revenue includes population and property growth forecasts
- Interest revenue and Finance costs includes interest rate forecasts
- Depreciation includes asset valuation, useful life and asset condition estimates and,
- Recurrent capital expenditure includes capitalisation estimates.

Financial Performance Report

Officer Recommendation

That Council receive and note the report titled "April 2026 Financial Performance Report"

Thanks for your time



sunshinecoast.qld.gov.au

2025-26 Financial Year Grant Funding							
	Description	Division	Suburb	Estimated Construction Start Month	Construction Completed Month	Grant Revenue Budget \$'000	Project Expenditure to date \$'000
Federal Government						(\$19,165)	\$13,268
1	Roads to Recovery Program					(\$5,846)	
Urban Rivers and Catchments Program						(\$920)	\$1,087
2	K6643 - Quota Park Fishway Construction	Division 10	Nambour	October 2024	January 2026	(\$920)	\$1,087
Growing Regions Fund						(\$7,000)	\$2,670
3	H1670 - Growing Regions Round 2 - First Avenue Streetscape	Division 04	Maroochydore	June 2025	August 2026	(\$3,000)	\$2,446
4	K1280 - Honey Farm Rd Clubhouse Construction	Division 03	Meridan Plains	May 2026	April 2027	(\$4,000)	\$224
Disaster Ready Fund - Round 1						(\$5,000)	\$9,512
5	K7936 - Mooloolaba Foreshore Stage 2 - Seawall	Division 04	Mooloolaba	July 2025	March 2027	(\$5,000)	\$9,512
Play Our Way						(\$399)	\$91
6	K8846 - Reserve 1000 Outdoor Amenities Facility	Division 02	Golden Beach	April 2026	October 2026	(\$399)	\$91
State Government						(\$34,776)	\$30,441
7	Disaster Recovery Funding Arrangements					(\$14,560)	\$13,739
Blackspot Funding						(\$3,368)	\$4,266
8	K4894 - Blackspot - Beerburrum Street and Cooroy Street Intersection	Division 02	Dicky Beach	February 2026	August 2026	(\$525)	\$1,525
9	K4895 - Blackspot - Old Gympie Road Beerburrum	Division 01	Beerburrum	April 2025	September 2025	(\$500)	\$952
10	K6054 - BlackSpot Sixth Ave Maroochydore - side street Zebra Crossing x 8	Division 04	Maroochydore	November 2025	June 2026	(\$886)	\$1,065
11	K6056 - BlackSpot - Mons Road Forest Glen	Division 07	Forest Glen	March 2026	April 2026	(\$134)	\$46
12	K8652 - Blackspot - Dulong Road Dulong	Division 10	Dulong	May 2026	June 2026	(\$595)	\$1
13	K8653 - Blackspot - Vise Road Buderim	Division 07	Forest Glen	April 2026	May 2026	(\$170)	\$16
14	H4105 - Blackspot - Bellvista Boulevard - Raised Zebra Crossing on Southern Leg of Roundabout	Division 01	Caloundra West	December 2025	March 2026	(\$558)	\$661
Minor Infrastructure and Inclusive Facilities Fund						(\$518)	\$1,164
15	K7687 - MSSWP3 - Meta Street and Douglas Street - Raised Crossing	Division 04	Mooloolaba			(\$18)	\$235
16	K7596 - Maleny Skate Park Upgrade Phase 2	Division 05	Maleny	July 2025	February 2026	(\$150)	\$522
17	H9184 - Caloundra South Sports Clubhouse DS1	Division 01	Baringa	February 2025	December 2025	(\$350)	\$408
Queensland Transport Cycle Network Program						(\$2,873)	\$446
18	H8416 - Emu Mountain Road Pathway Construction	Division 09	Coolum Beach			(\$899)	\$95
19	H4585 - LGIP Mooloolaba Esplanade Active Transport Link	Division 04	Mooloolaba	October 2026	April 2027	(\$100)	\$10
20	H5950 - LGIP Burke Street Pathway	Division 02	Golden Beach			(\$75)	\$7
21	H5955 - LGIP Karawatha Dr Cycle Lanes	Division 06	Mountain Creek	January 2027	June 2027	(\$1,500)	\$73
22	H6800 - LGIP River Esplanade Active Transport Link	Division 04	Mooloolaba			(\$100)	\$0
23	H5972 - LGIP Caloundra to Currimundi Stage 2 - Bowman Road Active Transport Link	Division 02	Caloundra			(\$75)	\$2
24	K3826 - Jensen Park Golden Beach Coastal Pathway	Division 02	Golden Beach	March 2026	May 2026	(\$124)	\$259
Walking Network Plans						(\$518)	\$58
25	K3037 - Walking Network Plans	Whole of Council				(\$18)	\$0
26	K8298 - WNP - Buddina - Illuka Avenue Lowana Dr	Division 04	Buddina	April 2026	June 2026	(\$500)	\$58
South East Queensland Community Stimulus Program						(\$4,136)	\$4,146
27	K2914 - SEQCSP Beerwah Cemetery entrance feature and carparking	Division 01	Beerwah	April 2026	June 2026	(\$310)	\$76
28	K6414 - SEQCSP Khancoban Drive Park - District Park Development	Division 06	Buderim	August 2026	September 2026	(\$238)	\$18
29	K7394 - SEQCSP Albany Lakes Park - Public Amenity	Division 06	Sippy Downs	November 2025	February 2026	(\$350)	\$300
30	H5133 - SEQCSP South Coolool Road Coolool New Pathway	Division 08	Coolool Beach	July 2025	March 2026	(\$480)	\$1,214
31	K7568 - SEQCSP Sundew Street MUDJIMBA - East Section kerb and channel	Division 08	Mudjimba	September 2025	November 2025	(\$320)	\$734
32	K1771 - SEQCSP Petrie Creek Road Shoulder Widening from Paynters Creek Road to Celestine Place	Division 07	Rosemount	April 2026		(\$1,718)	\$1,652
33	H4604 - SEQCSP Nambour Namba Place Revitalisation Project	Division 10	Nambour	March 2026	November 2026	(\$120)	\$115
34	K7207 - SEQCSP Coolool beach DDA compliant beach access ramp	Division 09	Coolool Beach	June 2026	October 2026	(\$300)	\$39
35	K8605 - SEQCSP Namba Ped Crossing	Division 10	Nambour			(\$300)	\$0
Transport Infrastructure Development Scheme						(\$1,581)	\$1,227
36	B0792 - WOR School Precinct Improvement Planning	Whole of Council				(\$200)	\$0
37	K8425 - TIDS Roys Road BEERWAH - widening and overlay	Division 01	Beerwah	December 2025	March 2026	(\$1,381)	\$1,227
SEQ Liveability Fund						(\$4,333)	\$5,395
38	H7509 - Alex Bluff Foreshore Coastal Pathway Imp	Division 04	Alexandra Headlands	January 2026	September 2026	(\$2,000)	\$1,388
39	K2838 - Mooloolaba Foreshore Stage 2 - Central Meeting Place	Division 04	Mooloolaba	July 2025	March 2027	(\$2,333)	\$4,007
School Transport Infrastructure Program						(\$2,290)	\$836
40	K8474 - STIP - Montville State School Pathway Upgrade	Division 05	Montville	March 2026	May 2026	(\$105)	\$45
41	K8475 - STIP - Palmview State School Raised Pedestrian Crossings	Division 06	Palmview	June 2026	July 2026	(\$224)	\$44
42	K8478 - STIP - Golden Beach State School Pathway Upgrade	Division 02	Golden Beach	September 2025	April 2026	(\$208)	\$384
43	K8480 - STIP - Peregian Springs State School Raised Pedestrian Crossing	Division 09	Peregian Springs			(\$108)	\$115
44	K8481 - STIP - Yandina State School Stop Drop and Go	Division 10	Yandina	January 2026	January 2026	(\$30)	\$86
45	K8832 - STIP - Kuluin State School Raised Pedestrian Crossing	Division 07	Kuluin	June 2026		(\$281)	\$30
46	K8833 - STIP - Chancellor State College Primary Stop Drop and Go Zone	Division 06	Sippy Downs	January 2026	January 2026	(\$34)	\$31
47	K9089 - STIP - Maroochydore State High School - Bus Zone Upgrade	Division 08	Maroochydore	September 2026	February 2027	(\$1,200)	\$75
48	H7363 - North Arm School Parking Improvements	Division 10	North Arm		January 2027	(\$100)	\$25
Queensland Resilience and Risk Reduction Fund (QRRRF)						(\$600)	\$374
49	K6749 - Diamond Head seawall - stage 1 reconstruction	Division 02	Golden Beach	July 2026	January 2027	(\$600)	\$374
Election Promises						(\$2,000)	\$617
50	H8775 - Caloundra Centre Activation - Precinct	Division 02	Caloundra			(\$2,000)	\$617
Housing Investment Fund						(\$750)	\$569
51	K7620 - Marcoola Affordable Housing Prefabricate	Division 08	Marcoola	September 2024	August 2025	(\$750)	\$569
Project Complete							