

Item 8.6

Ordinary Meeting
Thursday, 26 February 2026

commencing at 9:00am

Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore

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8 REPORTS DIRECT TO COUNCIL**8.6 BUDGET REVIEW 2****File No:** Council Meetings**Author:** Coordinator Financial Services
Finance and Commercial Partnerships**Appendices:** App A - 2025-26 Amended Budget Financial Statements..... 13 [↓](#)
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PURPOSE

To amend the 2025-26 budget to reflect Council's anticipated revenue and expenditure forecasts to 30 June 2026.

EXECUTIVE SUMMARY

Section 170 of the *Local Government Regulation 2012* allows Council to amend its budget by resolution at any time before the end of the financial year. Major budget reviews are undertaken on a periodic basis to reflect management's best estimate of its financial position at the end of a financial year.

The result of this budget review decreases the 2025-26 operating result by \$14.0 million from a \$711,000 surplus to a \$13.3 million deficit.

Capital revenues will decrease by \$4.5 million from \$174.7 million to \$170.2 million.

Expenditure under the Capital Program will decrease by \$22.1 million from \$289.5 million to \$267.3 million.

The amendments in this budget review will decrease the 2025-26 forecast closing cash balance by \$6.0 million to \$292.5 million as at 30 June 2026.

OFFICER RECOMMENDATION**That Council:**

- (a) receive and note the report titled "Budget Review 2 2025-26"**
- (b) adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, Council's amended budget for 2025-26 financial year incorporating:**
 - (i) the statement of income and expenditure**
 - (ii) the statement of financial position**
 - (iii) the statements of changes in equity**
 - (iv) the statement of cash flow**
 - (v) the relevant measures of financial sustainability**
 - (vi) the long-term financial forecast**

- (vii) **Council's 2025-26 Capital Works Program, endorse the indicative four-year program for the period 2027 to 2030, and note the five-year program for the period 2031 to 2035**
- (c) **note the following documentation applies as adopted 7 July 2025**
 - (i) **the Debt Policy**
 - (ii) **the Revenue Policy**
 - (iii) **the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, and**
 - (iv) **the Revenue Statement**
 - (v) **the rates and charges to be levied for the 2025-26 financial year and other matters as adopted 7 July 2025**
 - (vi) **the Strategic Environment Levy Policy**
 - (vii) **the Strategic Arts and Heritage Levy Policy**
 - (viii) **the Strategic Transport Levy Policy**
 - (ix) **Prescribed Services Charge Plan (No. 2) 2025-26 Financial Year and**
- (d) **endorse the 2025-26 Minor Capital Works Program (Appendix B).**

FINANCE AND RESOURCING

Adoption of the recommendation of this report will formally amend the 2025-26 Budget.

The revised closing cash balance for 2025-26 and the amendments in this budget review will decrease the cash position by \$5.9 million to \$292.6 million as at 30 June 2026.

Loan borrowing for 2025-26 will remain at \$66.8 million.

Council operates a central treasury model and as such does not generally provide debt funding for specific projects or assets but rather uses debt funding to finance Council's balance sheet, with the exception being for strategic projects.

CORPORATE PLAN

Corporate Plan Goal: *Our outstanding organisation*

Outcome: We serve our community by providing this great service

Operational Activity: S28 - Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council's budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions.

CONSULTATION

Councillor Consultation

All Councillors have been consulted in relation to this report.

Internal Consultation

Internal Consultation was held with relevant stakeholders.

External Consultation

No external consultation is required for this report.

Community Engagement

No community engagement is required for this report.

PROPOSAL

Section 170 of *the Local Government Regulation 2012* allows Council to amend its budget by resolution at any time before the end of the financial year.

Budget reviews are undertaken on a periodic basis to reflect management's best estimate of its financial position at the end of a financial year. Prudent financial management also requires Council to amend its budget if there are material changes to expected revenue or expenses for the year.

The below table highlights the adjustments required to the 2025-26 budget through both operational and capital expenditure and revenues.

**Table 1: Revised 2025-26 Budget Summary
(Detailed contained in Appendix A)**

	2025-26 Adopted Budget \$'000	2025-26 Budget Review 1 \$'000	2025-26 Budget Review 2 \$'000	Change \$'000
Operating Revenue	711,026	714,209	697,517	(16,692)
Operating Expenditure	710,315	713,498	710,846	(2,652)
Operating Result	711	711	(13,329)	(14,040)
Capital Revenue	163,689	174,733	170,233	(4,500)
Capital Expenditure - SCC Core	216,877	214,803	191,167	(23,636)
Capital Expenditure – Other Capital	45,461	74,648	76,144	1,496
Total Capital Expenditure	262,338	289,451	267,311	(22,140)
Total Cash balance as at 30 June 2026	271,422	298,498	292,453	(6,045)

Council's operating budget is proposed to decrease by \$14 million to a \$13.2 million deficit.

Adjustment	2025-26 Revenue \$'000	2025-26 Expenditure \$'000	2025-26 NET Impact \$'000
Total Operating Adjustments	(16,691)	(2,287)	(14,404)
Net Rates and Utility Charges	(7,789)		(7,789)
Fees and Charges	3,425		3,425
Interest Received from Investments	(1,700)		(1,700)
Other Revenues	(3,706)		(3,706)
Grants and Subsidies	(3,635)		(3,635)
Internal Revenues	(3,286)		(3,286)
Depreciation		4,181	4,181
Employee Costs		(2,191)	(2,191)
Materials and Services		(4,277)	(4,277)

Capital expenditure has decreased by \$22.1 million from \$289.5 million to \$267.3 million.

A number of the projects with deferred budget have only had part of the budget deferred. These projects have sufficient funding remaining to allow expected works to be completed in 2025-26.

Project ID	Project Name	Division	Budget (Deferral) \$'000	2025-26 Revised Budget \$'000
TOTAL Deferrals			(38,707)	28,370
K6669	Caloundra South Clubhouse, MS1	Division 01	(45)	5
K4237	Caloundra Aerodrome 2042 Master Plan	Division 01	(988)	1,287
K6774	Caloundra Landfill Wheel Wash Decommission	Division 01	(20)	0
K8344	Caloundra Landfill Leachate Pre-Treatment	Division 01	(865)	135
K6749	Diamond Head Seawall - Stage 1 Reconstruction	Division 02	(740)	451
H9108	SWC19-018 Oval Avenue and Arthur Street	Division 02	(500)	500
K9143	LGIP Arthur Street to Buderim Street Active Transport project	Division 02	(306)	84
H3732	Caloundra Transport Corridor Upgrade (CTCU) Section 1	Division 02	(8,500)	3,000
H4976	Caloundra Transport Corridor Upgrade (CTCU) Section 2	Division 02	(600)	3,100
K9294	Caloundra Centre Activation - Town Square	Division 02	(1,200)	2,300

Project ID	Project Name	Division	Budget (Deferral) \$'000	2025-26 Revised Budget \$'000
K7217	Dicky Beach Holiday Park - Amenities Project	Division 02	(316)	610
K6628	Military Jetty pile and sub frame works	Division 02	(400)	50
K8846	Reserve 1000 Outdoor Amenities Facility and Equipment Storage	Division 02	(564)	300
H5950	LGIP Burke Street Pathway	Division 02	(240)	35
K6595	Kawana Aquatic 25m Pool resurface	Division 03	(1,000)	85
K2882	SWC21-077 SCC Stadium North	Division 03	(7,400)	1,205
H8165	Sunshine Coast Stadium expansion	Division 03	(300)	200
K6028	Honey Farm Multi-Use Changerooms	Division 03	(200)	300
K7513	Kawana Dolphins Relocation	Division 03	(100)	50
K6593	Noel Burns Park Public Amenity Renewal	Division 03	(80)	100
K9348	Beach access 252 stairway renewal	Division 03	(135)	25
K8359	Nelson Park, Alexandra Headland - Entrance Feature	Division 04	(72)	8
H3805	LGIP Alexandra Headland to Maroochydore City Centre Active Transport Link	Division 04	(91)	109
K6752	Maroochy Geobag groyne end structure modification	Division 04	(150)	200
K3249	Maroochydore Land Investigation	Division 04	(220)	0
H4585	LGIP Mooloolaba Esplanade Active Transport Link	Division 04	(90)	60
H4624	LGIP Mooloolaba to Mountain Creek - Stage 1 Mooloolaba Esplanade to Palm Drive	Division 04	(630)	120
H6800	LGIP River Esplanade Active Transport Link	Division 04	(149)	51
K2838	Mooloolaba Foreshore Stage 2 - Central Meeting Place	Division 04	(500)	7,303
K8469	BA 232 John Hotton Park, Viewing Shelter	Division 04	(90)	30
K6463	SWC21-057c Palms Park	Division 04	(200)	0
K6414	SEQCSP - Khancoban Drive Park - District Park Development	Division 06	(360)	11
K8072	Suncoast Clippers Basketball Court Expansion	Division 06	(100)	0
K6768	Buderim RRC Weighbridge Road Review & Upgrade	Division 06	(100)	200
K4250	LGIP Mooloolaba to Mountain Creek - Stage 2 Amarina Avenue to Karawatha Drive	Division 06	(665)	135
H5955	LGIP Karawatha Dr Cycle Lanes	Division 06	(1,826)	174
K7983	Birdwing Forest Place - Landslip Study	Division 07	(273)	77
H9942	Bell Road - Pathway Construction	Division 07	(196)	20
H4861	LGIP Stringybark Rd Active Transport Link	Division 07	(131)	127

Project ID	Project Name	Division	Budget (Deferral) \$'000	2025-26 Revised Budget \$'000
K6041	Ash Road Park Diddillibah Amenities investigation and design	Division 07	(200)	15
K8623	Kuluin Neighbourhood Park - Half Basketball Court - Investigate, Design & Construction	Division 07	(135)	5
K6234	Maroochydore Sailing Club - Roof replacement	Division 08	(135)	15
K7588	Bradman avenue revetment wall Yinni street to Kuran street	Division 08	(200)	100
K9089	STIP - Maroochydore State High School - Bus Zone Upgrade (Tranche 7)	Division 08	(1,150)	50
K2723	Camp Flat Road Upgrade Stage 4	Division 09	(700)	300
K2725	Camp Flat Road Upgrade Stage 2	Division 09	(140)	10
K6773	Nambour Landfill Wheel Wash Decommission	Division 09	(20)	0
K4199	Renewal Energy Facility (Nambour)	Division 09	(1,775)	25
K8167	Coolum Beach Holiday New Park Office, Reception and Residence Replacement	Division 09	(268)	1,232
H8416	Emu Mountain Road Pathway Construction	Division 09	(491)	676
K6310	Sunshine Coast Nature Base Recreation Precinct	Division 09	(800)	466
K4173	Maroochy North Sport and Recreation Precinct (combined preliminary planning)	Division 09	(500)	0
K8025	SEQ City Deal - Blue Heart Recreational Project	Division 09	(100)	385
K1303	Kenilworth Streetscape Upgrade	Division 10	(150)	50
K4192	Mapleton Rural Transfer Station Hardstands	Division 10	(80)	360
H4604	Nambour Namba Place Revitalisation Project - SEQCSP	Division 10	(1,034)	1,665
K8605	SEQCSP Namba Ped Crossing	Division 10	(150)	150
K2827	Hospital Road, Nambour - Pathway and Kerb Renewal	Division 10	(58)	0
K1173	North Arm Park Public Amenity renewal	Division 10	(100)	220
H7363	North Arm School Parking Improvements, Yandina Creek Road, North Arm	Division 10	(30)	70
K1102	LGIP Land for Parks and Community Facilities Implementation	Whole of Council	(148)	130

Legal

The report complies with Council's legislative obligations to amend its budget in accordance with Section 170 of the *Local Government Regulation 2012*.

Policy

There are no policy implications associated with this report.

Risk

The 2025-26 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region. A key element to long term financial sustainability is achieving the targeted operating result.

The following key elements of the 2025-26 budget are based on management estimates and assumptions:

- Rates and charges revenue includes population and property growth forecasts
- Interest revenue and finance costs includes interest rate forecasts
- Depreciation includes asset valuation, useful life, asset condition estimates
- Recurrent capital expenditure includes capitalisation estimates

Management has used its best endeavours and judgment to determine suitable estimates and assumptions based on the available data, with reference to independent sources and relevant historic information where possible. There is a risk that the actual results may vary from the estimates. Material variances will be monitored and reported to Council through the Monthly Financial Performance Report and periodic budget reviews.

Continued monitoring of the delivery of the capital works program within budgeted scope and cost.

Previous Council Resolution**Ordinary Meeting 18 September 2025 (OM25/82)**

That Council:

- (a) *receive and note the report titled "Budget Review 1" and*
- (b) *adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's amended budget for 2025-26 financial year incorporating:*
 - (i) *the statement of income and expense*
 - (ii) *the statement of financial position*
 - (iii) *the statement of changes in equity*
 - (iv) *the statement of cash flow*
 - (v) *the relevant measurers of financial sustainability*
 - (vi) *the long term financial forecast*
 - (vii) *Council's 2025-26 Capital Works Program, endorse the indicative four-year program for the period 2027 to 2030, and note the five-year program for the period 2031 to 2035.*
 - (viii) *Debt Policy*
- (c) *note the following documentation applies as adopted 7 July 2025*
 - (i) *Revenue Policy*
 - (ii) *the total value of change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*

- (iii) *the Revenue Statement*
 - (iv) *the rates and charges to be levied for the 2025-26 financial year and other matters as adopted 7 July 2025*
 - (v) *the Strategic Environment Levy Policy*
 - (vi) *the Strategic Arts and Heritage Levy Policy*
 - (vii) *the Strategic Transport Levy Policy*
 - (viii) *Prescribed Services Charge Plan (No. 2) 2025-26 Financial Year and*
- (d) *endorse the Minor Capital Works Program (Appendix B).*

Special Meeting 7 July 2025 (SM25/4) in part

1. *STATEMENT OF ESTIMATED FINANCIAL POSITION*

That Council receive and note the statement of estimated financial operations and financial position of the Council in respect to the 2024-25 financial year as set out in Attachment 1 pursuant to section 205 of the Local Government Regulation 2012.

10. *ADOPTION OF BUDGET*

That Council adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, as Council's budget for 2025-26 financial year incorporating:

- i. the statement of income and expenditure
- ii. the statement of financial position
- iii. the statement of changes in equity
- iv. the statement of cash flow
- v. the relevant measures of financial sustainability
- vi. the significant business activity statement
- vii. the long-term financial forecast, as detailed in items 10(i) to 10(iv) above
- viii. the Revenue Policy (adopted by Council resolution on 21 May 2025)
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
- x. the Revenue Statement for the period 1 July 2025 to 30 June 2026
- xi. Council's 2025-26 Capital Works Program, endorsing the indicative four-year program for the period 2027 to 2030, and noting the five-year program for the period 2031 to 2035
- xii. the rates and charges to be levied for the 2025-26 financial year and other matters as detailed above in clauses 2 to 9; and
- xiii. the 2025-26 Minor Capital Works Program.

Related Documentation

2025-26 Adopted Budget

Critical Dates

Following adoption of this report, subsequent monthly financial reports will reflect the amendments in the current budget.

Implementation

Council's budget will be formally adjusted following the Council resolution and included in future monthly reports.



Sunshine Coast Council - Total Statement of Income and Expense (i)

For Period Ending 30 June

	Original Budget	Current Budget	Revised Budget	Forecast								
	2026 \$'000	2026 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000	2035 \$'000
Operating Revenue												
Gross Rates & Utility Charges	499,262	499,262	491,473	511,864	541,727	573,376	606,919	638,057	670,822	704,322	739,523	776,513
Interest from Rates & Utilities	715	715	715	732	751	769	789	808	829	849	871	892
Less Discounts, Pensioner Remissions	(6,425)	(6,425)	(6,425)	(6,682)	(6,949)	(7,227)	(7,516)	(7,817)	(8,129)	(8,455)	(8,793)	(9,144)
Net Rates & Utility Charges	493,552	493,552	485,763	505,914	535,529	566,919	600,191	631,049	663,521	696,716	731,601	768,261
Fees & Charges	90,134	90,134	93,559	100,098	105,261	109,479	113,878	118,468	123,257	128,254	133,468	138,910
Interest Received from Investments	11,500	11,500	9,800	9,748	11,132	12,416	12,112	13,803	15,873	18,103	20,123	21,847
Grants and Subsidies - Recurrent	23,230	23,800	20,165	19,999	20,410	20,830	21,258	21,694	22,140	22,594	23,057	23,530
Operating contributions	327	327	327	327	327	327	327	327	327	327	327	327
Unitywater Participation	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500
Other Revenue	32,904	35,517	31,811	27,599	34,373	36,355	32,135	34,695	35,285	35,176	33,831	38,777
Internal Revenues	6,879	6,879	3,593	3,718	3,849	3,983	4,123	4,267	4,416	4,571	4,731	4,896
Total Operating Revenue	711,026	714,209	697,517	719,904	763,380	802,808	836,524	876,803	917,319	958,241	999,637	1,049,048
Operating Expenses												
Employee costs	203,701	203,973	201,782	209,542	217,923	226,640	235,706	245,134	254,940	265,137	275,743	286,772
Materials & Services	282,480	285,422	281,195	285,303	296,833	308,824	321,295	334,265	347,753	361,781	376,370	391,543
Finance Costs	12,766	12,766	11,946	15,550	16,241	17,138	18,897	19,694	18,987	18,032	16,679	14,851
Company Contributions	4,190	4,190	4,190	4,236	4,292	4,350	4,408	4,268	4,330	4,393	4,158	4,225
Depreciation	170,053	170,053	174,234	185,923	193,466	203,217	214,010	227,048	240,542	253,577	268,739	282,132
Other Expenses	32,125	32,095	32,498	33,457	34,260	35,083	35,925	36,787	37,670	38,574	39,500	40,448
Recurrent Capital Expenses	5,000	5,000	5,000	5,139	5,283	5,432	5,583	5,739	5,901	6,066	6,236	6,410
Total Operating Expenses	710,315	713,498	710,846	739,152	768,300	800,684	835,825	872,935	910,122	947,560	987,424	1,026,380
Operating Result	711	711	(13,329)	(19,248)	(4,920)	2,124	700	3,868	7,196	10,680	12,213	43,525
Non-recurrent Revenue & Expenses												
Capital Revenue												
Capital Grants and Subsidies	47,809	58,853	58,853	73,466	47,275	48,457	49,669	50,414	51,170	51,682	52,198	52,720
Capital Contributions	28,500	28,500	24,000	19,500	19,500	19,500	19,500	19,500	19,500	19,500	19,500	19,500
Contributed Assets	87,380	87,380	87,380	89,827	92,342	94,927	97,585	100,318	103,127	106,014	108,983	112,034
Total Capital Revenue	163,689	174,733	170,233	182,793	159,117	162,885	166,754	170,231	173,796	177,196	180,681	184,254
Non-recurrent Expenses												
Profit/Loss on disposal, revaluation & impairment	-	-	(9,166)	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	(3,056)	(3,056)	(3,056)	(3,132)	(3,211)	(3,291)	(3,373)	(3,458)	(3,544)	(3,633)	(3,724)	(3,817)
Recurrent Capital Expenses - Prior Year	-	-	(27,000)	-	-	-	-	-	-	-	-	-
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-	-
NET RESULT	161,344	172,388	117,681	160,413	150,986	161,718	164,080	170,641	177,449	184,243	189,171	223,963

**Sunshine Coast Council - Total
 Statement of Financial Position (ii)**

For Period Ending 30 June

	Original Budget	Current Budget	Revised Budget	Forecast								
	2026 \$'000	2026 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000	2035 \$'000
Current Assets												
Cash & Investments	271,422	298,498	292,453	266,801	308,766	356,043	365,481	387,929	420,227	455,436	482,354	498,583
Trade and other receivables	20,932	21,037	20,652	21,515	22,713	24,105	25,402	26,627	27,914	29,233	30,617	32,069
Inventories	3,995	3,995	3,995	4,024	4,053	4,083	4,114	4,146	4,178	4,211	4,245	4,280
Other Financial Assets	54,884	54,884	54,884	56,256	57,662	59,104	60,581	62,096	63,648	65,239	66,870	68,542
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	351,233	378,413	371,983	348,595	393,194	443,335	455,578	480,798	515,967	554,119	584,087	603,474
Non-Current Assets												
Trade and other receivables	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767
Property, plant & equipment	8,348,287	8,348,592	8,337,192	8,742,450	9,092,863	9,474,953	9,887,821	10,273,757	10,663,512	11,060,005	11,471,042	11,918,063
Investment in associates	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713
Long Term Inventories	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568
Intangible assets	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633
Total Non-Current Assets	9,368,968	9,369,274	9,357,873	9,763,131	10,113,544	10,495,634	10,908,502	11,294,438	11,684,193	12,080,686	12,491,723	12,938,744
TOTAL ASSETS	9,720,201	9,747,687	9,729,857	10,111,726	10,506,738	10,938,968	11,364,081	11,775,236	12,200,160	12,634,805	13,075,811	13,542,219
Current Liabilities												
Trade and other payables	126,684	127,451	132,446	130,183	135,268	140,552	146,044	151,751	157,683	163,848	170,255	176,914
Short Term Borrowings	32,402	33,368	33,373	36,678	40,652	46,103	50,898	52,258	54,269	55,550	52,269	53,681
Provisions	52,887	52,887	52,887	54,331	55,816	57,341	58,908	60,519	62,173	63,874	65,620	67,415
Other	29,251	29,251	29,251	29,983	30,732	31,501	32,288	33,095	33,923	34,771	35,640	36,531
Total Current Liabilities	241,224	242,957	247,957	251,175	262,468	275,497	288,138	297,623	308,049	318,042	323,784	334,542
Non-Current Liabilities												
Long Term Borrowings	432,362	446,478	446,553	445,285	447,892	465,909	464,667	435,066	401,115	360,026	313,947	263,302
Long Term Provisions	75,716	75,716	75,716	77,798	79,937	82,135	84,394	86,715	89,100	91,550	94,068	96,654
Total Non-Current Liabilities	508,077	522,193	522,268	523,082	527,829	548,045	549,062	521,781	490,215	451,576	408,015	359,956
TOTAL LIABILITIES	749,301	765,150	770,225	774,258	790,297	823,542	837,199	819,404	798,264	769,618	731,799	694,498
NET COMMUNITY ASSETS	8,970,900	8,982,537	8,959,632	9,337,468	9,716,441	10,115,427	10,526,882	10,955,832	11,401,897	11,865,187	12,344,012	12,847,720
Community Equity												
Asset revaluation surplus	3,203,912	3,204,504	3,204,504	3,410,677	3,627,003	3,852,115	4,086,808	4,331,869	4,586,631	4,851,192	5,125,687	5,410,480
Retained Earnings	5,766,988	5,778,032	5,755,127	5,926,791	6,089,438	6,263,312	6,440,074	6,623,964	6,815,266	7,013,995	7,218,325	7,437,241
TOTAL COMMUNITY EQUITY	8,970,900	8,982,537	8,959,632	9,337,468	9,716,441	10,115,427	10,526,882	10,955,832	11,401,897	11,865,187	12,344,012	12,847,720

**Sunshine Coast Council - Total
Statement of Changes in Equity (iii)**

For Period Ending 30 June

	Original Budget	Current Budget	Revised Budget	Forecast								
	2026 \$'000	2026 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000	2035 \$'000
Capital Accounts												
Asset Revaluation Reserve												
Balance at beginning of period	3,005,727	3,005,727	3,005,727	3,204,504	3,410,677	3,627,003	3,852,115	4,086,808	4,331,869	4,586,631	4,851,192	5,125,687
Asset revaluation adjustments	198,185	198,778	198,778	206,173	216,326	225,112	234,693	245,061	254,763	264,561	274,495	284,793
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	3,203,912	3,204,504	3,204,504	3,410,677	3,627,003	3,852,115	4,086,808	4,331,869	4,586,631	4,851,192	5,125,687	5,410,480
Retained Earnings												
Balance at beginning of period	5,605,644	5,605,644	5,610,446	5,755,127	5,926,791	6,089,438	6,263,312	6,440,074	6,623,964	6,815,266	7,013,995	7,218,325
Net result for the period	161,344	172,388	144,681	171,664	162,647	173,873	176,762	183,890	191,302	198,729	204,330	218,916
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	5,766,988	5,778,032	5,755,127	5,926,791	6,089,438	6,263,312	6,440,074	6,623,964	6,815,266	7,013,995	7,218,325	7,437,241
Total												
Balance at beginning of period	8,611,371	8,611,371	8,616,173	8,959,632	9,337,468	9,716,441	10,115,426	10,526,881	10,955,832	11,401,897	11,865,187	12,344,011
Net result for the period	161,344	172,388	144,681	171,664	162,647	173,873	176,762	183,890	191,302	198,729	204,330	218,916
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	198,185	198,778	198,778	206,173	216,326	225,112	234,693	245,061	254,763	264,561	274,495	284,793
Balance at end of period	8,970,900	8,982,536	8,959,632	9,337,468	9,716,441	10,115,426	10,526,882	10,955,832	11,401,897	11,865,187	12,344,012	12,847,720

**Sunshine Coast Council - Total
 Statement of Cash Flow (iv)**

For Period Ending 30 June

	Original Budget	Current Budget	Revised Budget	Forecast								
	2026 \$'000	2026 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000	2035 \$'000
Cash flows from operating activities												
Operating Result	711	711	(13,329)	(12,497)	2,241	9,780	8,881	12,617	16,549	20,666	22,872	33,978
Adjustments for:												
Depreciation	170,053	170,053	174,234	181,574	188,944	198,468	209,023	221,762	234,939	247,638	262,444	275,522
Interest and dividends received	(64,000)	(64,000)	(62,300)	(62,248)	(63,632)	(64,916)	(64,612)	(66,303)	(68,373)	(70,603)	(72,623)	(74,347)
Landfill Quarry Provision	(3,056)	(3,056)	(3,056)	(3,132)	(3,211)	(3,291)	(3,373)	(3,458)	(3,544)	(3,633)	(3,724)	(3,817)
Finance Costs	12,766	12,766	11,946	15,382	16,073	16,970	18,729	19,526	18,819	17,864	16,511	14,683
Change in Working Capital	14,624	11,572	20,309	5,494	6,824	6,912	7,299	7,674	7,927	8,220	8,492	8,773
Change in Receivables	377	273	658	(2,235)	(2,604)	(2,834)	(2,775)	(2,740)	(2,839)	(2,910)	(3,015)	(3,124)
Change in Inventories	(28)	(28)	(28)	(29)	(29)	(30)	(31)	(32)	(32)	(33)	(34)	(35)
Change in Payables	14,275	11,327	19,680	7,758	9,458	9,776	10,105	10,446	10,799	11,163	11,541	11,932
Net cash inflow (outflow) from operating activities	131,098	128,046	127,805	124,574	147,238	163,924	175,947	191,819	206,318	220,153	233,973	254,793
Cash flows from investing activities												
Payments for property, plant and equipment	(231,105)	(258,218)	(248,946)	(291,325)	(230,279)	(249,811)	(283,741)	(253,199)	(257,531)	(264,181)	(280,525)	(316,132)
Proceeds from disposal non current assets	18,000	18,000	8,225	15,650	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	73,239	104,074	99,574	76,546	70,865	61,751	67,796	65,292	65,896	66,306	66,720	67,137
Interest and dividends received	64,000	64,000	62,300	62,248	63,632	64,916	64,612	66,303	68,373	70,603	72,623	74,347
Finance Costs	(12,766)	(12,766)	(11,946)	(15,382)	(16,073)	(16,970)	(18,729)	(19,526)	(18,819)	(17,864)	(16,511)	(14,683)
Net cash inflow (outflow) from investing activities	(88,632)	(84,910)	(90,794)	(152,264)	(111,855)	(140,115)	(170,062)	(141,129)	(142,080)	(145,136)	(157,694)	(189,331)
Cash flows from financing activities												
Proceeds from borrowings	51,571	66,805	66,885	35,547	43,399	64,264	49,803	22,808	20,474	14,181	5,064	3,163
Repayment of borrowing	(28,054)	(28,207)	(28,207)	(33,510)	(36,818)	(40,795)	(46,250)	(51,049)	(52,413)	(53,989)	(54,425)	(52,396)
Net cash inflow (outflow) from financing activities	23,517	38,598	38,678	2,037	6,581	23,469	3,553	(28,241)	(31,939)	(39,808)	(49,360)	(49,233)
Net increase (decrease) in cash held	65,982	81,734	75,689	(25,652)	41,965	47,277	9,438	22,448	32,298	35,208	26,919	16,228
Cash at beginning of reporting period	205,440	216,764	216,764	292,453	266,801	308,766	356,043	365,481	387,929	420,227	455,436	482,354
Cash at end of reporting period	271,422	298,498	292,453	266,801	308,766	356,043	365,481	387,929	420,227	455,436	482,354	498,583

Sunshine Coast Council - Total

Measures of Financial Sustainability (v)

For Period Ending 30 June

	Target Tier 2 Council	Original Budget	Current Budget	Revised Budget	Forecast									
		2026	2026	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Financial Capacity														
Council Controlled Revenue Ratio	> 60%	82.1%	82.1%	83.1%	84.2%	83.9%	84.3%	85.4%	85.5%	85.8%	86.1%	86.5%	86.5%	
Population Growth Ratio	N/A	2.4%	2.4%	2.4%	2.0%	2.0%	1.9%	1.9%	1.9%	1.8%	1.8%	1.7%	1.7%	
Operating Performance														
Operating Surplus Ratio	> 0%	0.1%	0.1%	(1.9)%	(2.7)%	(0.6)%	0.3%	0.1%	0.4%	0.8%	1.1%	1.2%	4.1%	
Operating Cash Ratio	> 0%	25.6%	25.6%	24.7%	25.2%	26.7%	27.6%	27.8%	28.5%	29.0%	29.4%	29.7%	32.4%	
Liquidity														
Unrestricted Cash Expense Cover Ratio (months)**	> 2 months	2.4 months	2.4 months	2.1 months	2.1 months	2.6 months	3.1 months	3.1 months	2.2 months	2.3 months	2.2 months	2.1 months	2.1 months	
Asset Management														
Asset Sustainability Ratio (%)	> 60%	71.4%	71.4%	82.6%	62.4%	50.6%	48.3%	58.6%	62.6%	57.8%	59.7%	70.4%	71.5%	
Asset Consumption Ratio (%)	> 60%	72.7%	72.7%	72.7%	72.8%	72.7%	72.7%	72.8%	72.7%	72.5%	72.4%	72.2%	72.0%	
Asset Renewal Funding Ratio (%)*	N/A	91.0%	91.0%	91.0%	86.0%	63.0%	59.0%	88.0%	98.0%	100.0%	98.0%	103.0%	69.0%	
Debt Servicing Capacity														
Leverage Ratio (times per year)	0 - 4 times	2.7 times	2.7 times	3 times	2.9 times	2.6 times	2.5 times	2.4 times	2.1 times	1.8 times	1.6 times	1.3 times	1 times	

*Asset Renewal Funding Ratio calculation is based on Draft Asset Management Plans

** Unrestricted Cash Expense Cover Ratio includes \$50 million Working Capital Facility from 2026FY to 2030 FY

**Sunshine Coast Council
 Capital Works Program (vii)**

	Original Budget	Current Budget	Revised Budget	Forecast								
	2026	2026	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Core Capital Program												
Aerodromes	2,274	2,389	1,401	5,107	6,749	3,462	230	236	243	249	256	264
Buildings & Facilities	21,267	16,800	15,296	18,983	25,433	28,813	44,577	18,899	34,365	25,644	21,835	30,163
Coast & Canals	9,824	9,557	8,712	5,323	4,030	2,515	1,977	5,342	6,751	17,631	7,547	6,590
Environmental Assets	6,574	3,094	2,069	9,855	6,768	5,314	3,510	6,456	6,474	8,736	11,930	6,590
Minor Works	5,915	6,906	6,489	5,812	5,975	6,142	6,314	6,491	6,673	6,860	7,052	7,249
Holiday Parks	4,126	3,410	2,826	4,686	2,777	2,813	9,150	2,360	2,427	2,494	2,564	2,636
Parks & Gardens	11,240	11,588	13,673	12,628	10,818	15,989	23,146	27,672	27,376	24,707	43,898	33,602
Sports Facilities	20,661	24,929	25,532	23,297	17,916	19,404	25,751	21,964	20,988	17,680	31,696	120,344
Stormwater	17,352	16,616	8,276	13,077	12,554	17,266	24,082	20,158	19,673	21,516	24,453	27,788
Transportation	117,646	119,515	106,894	146,317	89,972	81,306	96,892	109,710	80,985	88,142	109,950	76,244
Total Core Capital Program	216,877	214,803	191,167	245,086	182,993	183,026	235,630	219,289	205,954	213,660	261,182	311,470
Other Capital Program												
Disaster Recovery Funding Arrangements	3,888	13,708	14,884	-	-	-	-	-	-	-	-	-
Fleet	3,000	6,000	6,000	8,454	3,259	3,350	3,444	3,541	3,640	3,742	3,846	3,954
Waste	26,071	28,310	30,525	25,331	33,167	38,055	40,653	20,447	18,047	11,687	2,500	527
Corporate Major Projects	9,085	7,897	6,341	7,024	5,280	20,426	5,786	10,941	31,545	37,417	12,821	-
Strategic Land & Commercial Properties	3,417	18,732	18,395	10,568	10,864	10,386	3,812	4,721	4,246	3,742	6,411	6,590
Total Other Capital Program	45,461	74,648	76,144	51,378	52,570	72,217	53,695	39,649	57,478	56,587	25,579	11,072
SCC Total Capital Works Program	262,338	289,451	267,311	296,464	235,562	255,243	289,325	258,938	263,432	270,246	286,761	322,542

DRAFT 2025-26 Minor Capital Works Program

Outlines Project allocations within Council's 2025-26 Minor Works Program.

Project Number	Project Name	Division	Suburb	Budget Allocation
NEW				
K9349	Meridan Fields Sporting Complex - Informal Pedestrian Access	Division 3	Meridan Plains	\$10,000
K9792	Alex Skate Park - Stage Extension	Division 4	Alexandra Headlands	\$30,000
K9780	Mooloolaba Spit Historical Sign x 2	Division 4	Mooloolaba	\$1,200
K1714	Maroochydore DOLA investigation	Division 4	Maroochydore	\$7,500
K2682	Maleny Community Precinct trail renewal and bridge connection	Division 5	Maleny	\$18,000
K9217	Glenfields Welcome Tree - Lighting Repairs	Division 6	Mountain Creek	\$10,500
K9572	Elizabeth Daniels Sportsground - Buildings on Reserve Refurbishments	Division 6	Buderim	\$10,000
K9800	Glenfields Neighbourhood Park - Detailed Design	Division 6	Mountain Creek	\$35,000
K9031	Free Tree Days - 2026	Division 6		\$1,000
K4376	Tickle Park Playground Fence Renewal	Division 9	Coolum Beach	\$15,000
TOP UP				
K8331	Dicky Beach Skatepark - Lighting Design and Installation	Division 2	Dicky Beach	\$60,000
K8341	Discovery Drive - Pathway Construction	Division 3	Little Mountain	\$10,000
K8624	Toral Drive - Car Parking Bays	Division 7	Buderim	\$35,000
K8760	Kingfisher Drive Park - Power Connection	Division 9	Bli Bli	\$25,000
TRANSFER				
K8504	Beerburrum Community Tree - Lighting Installation	Division 1	Beerburrum	(\$15,000)
K8856	Reed Street - Pathway	Division 1	Glasshouse Mountains	(\$25,162)
K7624	Glasshouse Mountains Basketball and Netball - Half Court Construction	Division 1	Glasshouse Mountains	(\$17,122)
K3338	Emma Place Park - Playground Shade Sail	Division 1	Beerwah	\$27,662
K9164	Beerwah Sports Ground - Managed Campground	Division 1	Beerwah	\$32,000
K8859	Free Tree Days - Division 3	Division 3	Various	(\$1,250)
K8342	Anchorage Drive Park - Shade Sail - Design and Construct	Division 3	Birtinya	(\$51,043)
K9795	Anchorage Drive Park, Birtinya - Natural Play Element and Goal Posts	Division 3	Birtinya	\$50,293
K9799	Little Mountain Community Garden - Concrete Slab and Bench	Division 3	Little Mountain	\$3,500
K8357	Nicklin Way Dog Off Leash Area - Lighting of Park	Division 4	Warana	(\$33,499)
K8359	Nelson Park - Entrance Feature	Division 4	Alexandra Headlands	\$39,799

Project Number	Project Name	Division	Suburb	Budget Allocation
K8521	Western Avenue - Pathway Construction Stage 2	Division 5	Montville	(\$50,000)
K9783	Western Avenue, Montville - Stage 3	Division 5	Montville	\$50,000
K8564	Karrawatha Street Pathway, Jingellic to Dixon Road	Division 6	Buderim	(\$50,000)
K9179	VPP - Recreation Drive, Palmview - Pedestrian Traffic Calming Devices	Division 6	Palmview	\$50,000
K8757	Duporth Avenue - Speed Cushions outside M1 Building	Division 8	Maroochydore	(\$4,685)
H7413	Greenoaks Drive - Pathway	Division 8	Coolum	(\$18,667)
K9341	Twin Waters Entry Signage - Repainting and Decommission	Division 8	Twin Waters	\$4,000
K8840	Beach Access 124 Shelter - Design and Construction	Division 8	Mudjimba	\$45,000
K8761	Yungar to Centenary Heights - Pathway	Division 9	Coolum	(\$50,000)
K8527	Lions-Norrie Park - Fitness Equipment Shade Sail	Division 9	Coolum	(\$40,000)
K8640	Lions-Norrie Job Park Coolum Landscape Plan Stage 2	Division 9	Coolum Beach	\$90,000
K8845	Nambour Mapleton Road - Pathway Missing Link	Division 10	Nambour	(\$30,000)
K7666	Kenilworth Town Centre Pathways	Division 10	Kenilworth	\$30,000
CANCELLED				
K8486	Sir Leslie Wilson Park - Sandstone Block Seating	Division 2	Dicky Beach	(\$5,310)
K3362	Seabreeze Park - Permanent Movie Screen Investigation	Division 4	Maroochydore	(\$45,000)
K8638	No 9 University Way - Pathway Rebuild	Division 6	Sippy Downs	(\$35,000)
ADOPTED BUDGET				
K9164	Beerwah Sports Ground - Managed Campground	Division 1	Beerwah	\$10,000
K8855	Aura Brook Dog Park - Additional Seat	Division 1	Banya	\$10,000
K8504	Beerburum Community Tree - Lighting Installation	Division 1	Beerburum	\$15,000
K8854	Baringa Dog Park Shelter - Shelter Additions and Planting	Division 1	Barina	\$25,000
H9225	Skippy Park - Basketball Half Court Design	Division 1	Landsborough	\$15,000
K8825	Emma Place Park - Pathway - Continuation	Division 1	Beerwah	\$70,000
K3338	Emma Place Park - Playground Shade Sail	Division 1	Beerwah	\$65,000
K7625	Old Gympie Road to Marle Court - Pathway Continuation	Division 1	Beerwah	\$40,000
K8856	Reed Street - Pathway	Division 1	Glasshouse Mountains	\$70,000
K8659	Mellumbrook Drive to Piece Memorial Park - Pathway Design	Division 1	Landsborough	\$15,000
K8850	Cribb Street - Entry Project Design	Division 1	Landsborough	\$60,000
K8857	Storrs Road - Pathway	Division 1	Peachester	\$80,000
K8811	Skippy Park - DDA Compliant Picnic Combo	Division 1	Landsborough	\$5,500
K8695	Moffat Beach Precinct, Placemaking - Construction	Division 2	Moffat Beach	\$79,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K9058	Esplanade Golden Beach, 4 x New Bar Stools	Division 2	Golden Beach	\$15,000
K9166	Anning Avenue, Golden Beach - Pathway	Division 2	Golden Beach	\$50,000
K9167	Scribbly Gum Park Dog Off Leash Area - Seat	Division 2	Pelican Waters	\$10,000
K8630	Volleyball Net	Division 2	Bulcock Beach	\$5,000
K8578	Caloundra Central Park Sports Complex, Woodworking, Croquet and Guides Carpark	Division 2	Caloundra	\$25,000
K8834	Ulm Street South - Rectification of Gravel Behind Steps Employment	Division 2	Caloundra	\$30,000
K1044	Olm Street - Minor Carpark Sealing	Division 2	Caloundra	\$10,000
H9400	Kingsford Smith Parade - Carparking	Division 2	Caloundra	\$13,000
K8694	Ballinger Beach Park - Landscape Plan	Division 2	Currimundi	\$10,000
K8329	Bicycle Racks, Ballinger Beach Park	Division 2	Currimundi	\$6,000
K8660	Ballinger Beach Beach Access 261 - Railing Installation	Division 2	Dicky Beach	\$7,500
K8486	Sir Leslie Wilson Park - Sandstone Block Seating	Division 2	Dicky Beach	\$7,000
K8871	Dicky Beach Skate Park - Shade Sails - Investigation and Design	Division 2	Dicky Beach	\$20,000
K8296	Golden Beach Community Garden - Council Additions	Division 2	Golden Beach	\$10,000
K8295	Bryce Street - Missing Pathway link	Division 2	Moffat Beach	\$35,000
K8554	Cooroora Street Beach Access 270 - Beach Shower Design	Division 2	Moffat Beach	\$10,000
K8210	The Event Centre - Additional Public Amenities	Division 2	Caloundra	\$100,000
K8117	Aroona Park - Drinking Fountain - Design and Installation	Division 3	Aroona	\$25,000
K8116	Aroona Park - Installation of Dog Bowl at Existing Tap	Division 3	Aroona	\$8,000
K8342	Anchorage Drive Park - Shade Sail - Design and Construct	Division 3	Birtinya	\$55,000
K8343	Bok Boulevard Park - Shade Sail - Design and Construct	Division 3	Bokarina	\$55,000
K5472	Dune Vista Drive - Raised Priority Crossing	Division 3	Bokarina	\$120,000
K8694	Ballinger Beach Park Landscape Plan - Design	Division 3	Currimundi	\$10,000
K8329	Bicycle Racks, Ballinger Beach Park	Division 3	Currimundi	\$6,000
K8660	Ballinger Beach Beach Access 261 - Railing Installation	Division 3	Currimundi	\$7,500
K8341	Discovery Drive - Pathway Construction	Division 3	Little Mountain	\$60,000
K3426	Creekwood Estate Park Playground Shade Sails - Design and Construct	Division 3	Meridan Plains	\$60,000
K3427	Creekwood Wetland Park - Playground New Shade Sails - Design and Construct	Division 3	Meridan Plains	\$70,000
K8859	Free Tree days - Division 3	Division 3	Various	\$2,000
K3848	Perraton Green Park - Detailed Design	Division 4	Mooloolaba	\$80,000
K8359	Nelson Park - Entrance Feature	Division 4	Alexandra Headlands	\$80,000
K8616	Alice Street - Pathway	Division 4	Alexandra Headlands	\$20,000

Project Number	Project Name	Division	Suburb	Budget Allocation
H5114	Arunta Street - Pathway	Division 4	Buddina	\$30,000
K8204	Cotton Tree Cenotaph - Investigation and Design	Division 4	Cotton Tree	\$30,000
K2040	Des Scanlan Park, Cotton Tree Pool, Boat Shed Precinct Landscape Plan and Detailed Design	Division 4	Cotton Tree	\$30,000
K8476	Kawana Island Double Bay Playground - Investigation	Division 4	Kawana Island	\$5,000
H9339	Vic Perren Memorial Park - Seating	Division 4	Maroochydore	\$20,000
K3362	Seabreeze Park - Permanent Movie Screen Investigation	Division 4	Maroochydore	\$45,000
K8479	15 Muraban Street - Remediation to Verge	Division 4	Mooloolaba	\$5,000
K8357	Nicklin Way Dog Off Leash Area - Lighting of Park	Division 4	Warana	\$35,000
K8469	John Hotton Park Shelter - Detailed Design and Construction	Division 4	Warana	\$120,000
K8674	Back Woombye Road, Shoulder Sealing Between Driveways	Division 5	Woombye	\$15,000
K3337	Maleny Precinct Dog Off Leash Area - Design and Construction	Division 5	Maleny	\$250,000
K8580	Mooloolah Rec Reserve, Dog Off Leash Area and Cricket Ground - Drainage Investigation and Design	Division 5	Mooloolah	\$10,000
K7227	North Maleny Road - Pathway Survey, Design and Construction	Division 5	Maleny	\$50,000
K4907	Olsen Mill Park Eudlo DDA Furniture Retrofit	Division 5	Eudlo	\$25,000
K8874	Relocation of VAS Sign to Keil Mountain Road	Division 5	Woombye	\$32,000
K8521	Western Avenue - Pathway Construction Stage 2	Division 5	Montville	\$100,000
K9179	Recreation Drive - Pedestrian traffic calming devices	Division 6	Palmview	\$50,000
K9070	Maroochydore Cricket Club - Electrical Compliance Upgrades	Division 6	Buderim	\$10,000
K6414	Khancoban Drive Park - District Park Development	Division 6	Buderim	\$150,000
K8072	Suncoast Clippers Basketball Court Expansion Contribution	Division 6	Buderim	\$100,000
K8638	No 9 University Way - Pathway Rebuild	Division 6	Sippy Downs	\$15,000
K2444	Skate or BMX Investigation, Division 6 - Investigation and Design	Division 6	Sippy Downs	\$35,000
H9946	Martins Creek Camphor Laurel removal	Division 7	Buderim	\$10,000
H6329	Forest Pines Park, Forest Glen - Basket Swing	Division 7	Forest Glen	\$50,000
K9118	Ballinger Road - Pathway and Gates - Wanderers Football Grounds	Division 7	Buderim	\$15,000
K8581	Buderim Pump Track Shade Sail - Design and Install	Division 7	Buderim	\$80,000
K9176	Parsons Road Pathway - Construction - Stage 3	Division 7	Buderim	\$50,000
K8851	Buderim Village Park, Additional Stage Lighting	Division 7	Buderim	\$5,000
K8624	Toral Drive - Car Parking Bays	Division 7	Buderim	\$120,000
K8592	Kuluin Neighbourhood Park - Drainage Investigation	Division 7	Kuluin	\$55,000
K8623	Kuluin Neighbourhood Park - Half Basketball Court - Investigation, Design and Construct	Division 7	Kuluin	\$80,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K8754	Jenyor Street, Yaroomba - Pathway	Division 8	Yaroomba	\$70,000
K9154	Maroochydore Scout Group Hall Fence	Division 8	Maroochydore	\$6,000
H7413	Greenoaks Drive - Pathway	Division 8	Coolum	\$70,000
H9073	Felix Parry Park Playground Upgrade - Design	Division 8	Marcoola	\$30,000
K8841	Marcoola Lifeguard Tower Reconstruction Contribution	Division 8	Marcoola	\$30,000
K8757	Duporth Avenue - Speed Cushions outside M1 Building	Division 8	Maroochydore	\$15,000
K4021	Mount Coolum Public Amenities Contribution	Division 8	Mount Coolum	\$50,000
K8840	Beach Access 124 Shelter - Design and Construction	Division 8	Mudjimba	\$70,000
K8697	Bike Racks - Power Memorial Park	Division 8	Mudjimba	\$8,000
K8831	Thomas Booker Park - Nark Name Sign	Division 8	Mudjimba	\$1,500
K2453	Christiansen Park Playground Upgrade - Design	Division 8	Maroochydore	\$10,000
K8756	Wilkins Park - Design	Division 8	Pacific Paradise	\$30,000
K9032	Free Tree Days Division 8	Division 8	Various	\$2,000
K8192	Birrahl Park - Carparking Improvements - Design and Construct	Division 8	Yaroomba	\$55,000
K8808	Geeribach Lane Beach - Beach Access Seating	Division 8	Yaroomba	\$20,000
K8872	Kingfisher Drive Park - Pathway	Division 9	Bli Bli	\$10,000
K8760	Kingfisher Drive Park - Power Connection	Division 9	Bli Bli	\$30,000
K8843	Lions Norrie Park - Basketball Court Vegetation	Division 9	Coolum	\$5,500
K8488	Lowes Lookout - Pathway - Detailed Design - Stage 2	Division 9	Coolum	\$25,000
K8761	Yungar to Centenary Heights - Pathway	Division 9	Coolum	\$90,000
K7207	Coolum Beach - Beach Access Ramp	Division 9	Coolum	\$75,000
K8527	Lions-Norrie Park - Fitness Equipment Shade Sail	Division 9	Coolum	\$80,000
K8872	Kingfisher Drive Park - Pathway	Division 9	Bli Bli	\$10,000
K7734	New Basket Swing, The Avenue Park Play Space	Division 9	Peregian Springs	\$43,000
K2559	Tea Tree Park Fenced Dog Off Leash Contribution	Division 10	Yandina	\$15,000
K3973	Dick Caplick Park - Rickety Bridge Renewal Contribution	Division 10	Eumundi	\$40,000
K7665	Mapleton Basketball or Netball Half Court - Design and Construct	Division 10	Mapleton	\$20,000
K7994	Lilyponds Park Public Amenity - On Site Sewerage Treatment System Replacement - Contribution	Division 10	Mapleton	\$40,000
K8845	Nambour Mapleton Road - Pathway Missing Link	Division 10	Nambour	\$30,000
K8386	Nambour Showgrounds - Replacement LED Sign Contribution	Division 10	Nambour	\$40,000
K7664	Stevens Street - Carpark Design and Construction	Division 10	Yandina	\$215,000
K2559	Tea Tree Park Fenced Dog Off Leash Contribution	Division 10	Yandina	\$100,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K8623	Kuluin Neighbourhood Park - Half Basketball Court - Investigate, Design and Construct	Mayor	Kuluin	\$60,000
K8510	Power Memorial Park additional pathway lighting	Mayor	Mudjimba	\$20,000
K8695	Moffat Beach Precinct, Placemaking - Construction - Contribution	Mayor	Moffat Beach	\$25,000
K8386	Nambour Showgrounds - LED Sign Replacement	Mayor	Nambour	\$30,000
K8694	Ballinger Beach Park - Landscape Plan	Mayor	Currimundi	\$10,000
K7665	Mapleton Basketball or Netball Half Court - Design and Construct	Mayor	Mapleton	\$20,000
K8578	Caloundra Central Park Sports Complex, Woodworking, Croquet and Guides Carpark	Mayor	Caloundra	\$50,000
K8876	Palmwoods Tennis Facility - Tennis Court Fence Repairs	Mayor	Palmwoods	\$20,000
K9177	Parsons Road Pathway - Design - Stage 3	Mayor	Forest Glen	\$20,000
K2914	Beerwah Cemetery - Entrance Feature and Carparking Contribution	Mayor	Beerwah	\$25,000
K8210	The Events Centre - Additional Amenities Facility	Mayor	Caloundra	\$100,000
K8875	John Hotton Park - Landscaping	Mayor	Warana	\$25,000
K8685	Great Keppel Crescent Park - Pathway Connection	Mayor	Mountain Creek	\$23,000
K4265	Mangrove Court Park - Playground Seating POP DDA	Mayor	Bli Bli	\$12,000
K4266	Mangrove Court Park - Accessible Picnic Setting POP DDA	Mayor	Bli Bli	\$16,000
K3901	Emerald Woods Park - New Pathway Stage 1	Mayor	Mooloolaba	\$25,000