

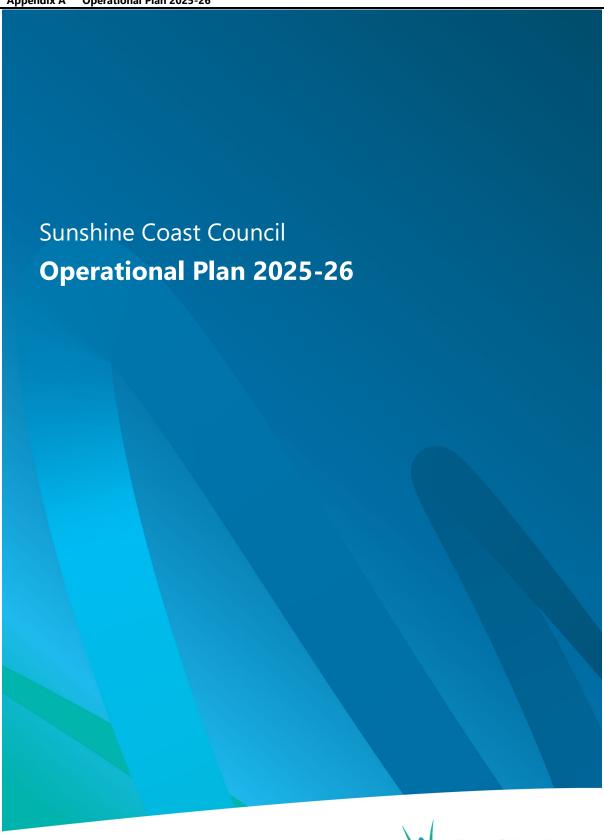
Minutes Appendices

Special Meeting (Budget Adoption)

Monday, 7 July 2025

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Reference document

This document should be cited as follows: Sunshine Coast Council Operational Plan 2025-26.

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Traditional acknowledgement

Sunshine Coast Council acknowledges the Sunshine Coast Country, home of the Kabi Kabi peoples and the Jinibara peoples, the Traditional Custodians, whose lands and waters we all now share.

We recognise that these have always been places of cultural, spiritual, social and economic significance. The Traditional Custodians' unique values, and ancient and enduring cultures, deepen and enrich the life of our community.

We commit to working in partnership with the Traditional Custodians and the broader First Nations (Aboriginal and Torres Strait Islander) communities to support self-determination through economic and community development.

Truth telling is a significant part of our journey. We are committed to better understanding the collective histories of the Sunshine Coast and the experiences of First Nations peoples. Legacy issues resulting from colonisation are still experienced by Traditional Custodians and First Nations people.

We recognise our shared history and will continue to work in partnership to provide a foundation for building a shared future with the Kabi Kabi and the Jinibara peoples.

We wish to pay respect to their Elders – past, present and emerging, and acknowledge the important role First Nations people continue to play within the Sunshine Coast community.

Together, we are all stronger.

7 JULY 2025

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Message from the Chief Executive Officer

As we enter a new financial year, we do so with renewed focus and a clear direction guided by the new Sunshine Coast Council Corporate Plan 2025–30 (Corporate Plan).

This Operational Plan 2025–26 (Operational Plan) outlines the activities we will deliver over the next year to deliver on the priorities set in our Corporate Plan.

We are making considered choices, balancing costs and spending, and refocusing on financial stability, while keeping our community at the heart of every decision we make. Our commitment to becoming Australia's most sustainable region remains strong, keeping our community connected, liveable and thriving.

Our region is a remarkable place – home to vibrant communities, stunning natural landscapes and a dynamic and diverse economy. This Operational Plan reflects our commitment to protecting and enhancing these characteristics and outlines how we will bring our vision to life, driving the Sunshine Coast towards a united, healthy and prosperous future.

This Operational Plan details 77 key activities that will guide our work over the next financial year and drive progress toward the five goals of our Corporate Plan: Strong community; Environment and liveability; Resilient economy; Managing for growth, and Organisational excellence.

Funded through our annual budget and shaped by what matters most to our community, some of the key initiatives for the year ahead include:

- Delivering the priorities of the Sunshine Coast Housing and Homelessness Action Plan 2023.
- Reviewing our community engagement practices to ensure we are further embedding best practices.
- Advancing the Integrated Coastal Management Program, including precinct planning at Golden Beach, Caloundra and Mooloolaba.
- Leveraging major infrastructure investments such as the Sunshine Coast Airport and Maroochydore City Centre to drive economic growth.
- Reviewing and updating the Integrated Transport Strategy to support our growing population and future projects like the Direct Sunshine Coast Rail Line.
- Developing a Council service catalogue to define service levels and enhance transparency for our community.
- Finalising the Sunshine Coast Planning Scheme and preparing our regional venues for the Brisbane 2032 Olympic and Paralympic Games.

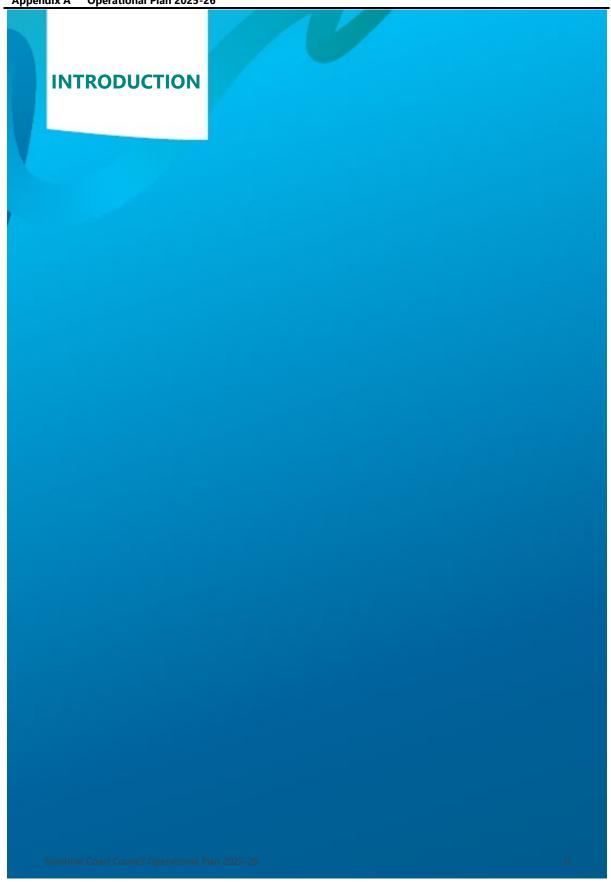
These initiatives are designed to protect the lifestyle we all value and ensure the Sunshine Coast remains a desirable place to live, work and invest. They reflect our commitment to thoughtful planning, sustainable growth and responsive service delivery.

Council will deliver this Operational Plan in collaboration with volunteers, businesses, industry and all levels of government. Together, we are working to ensure every action we take is guided by community voices.

As an organisation, we will remain agile, high-performing and community-centred. We are committed to building trust, fostering innovation and being a great place to work.

I look forward to the year ahead and the milestones we will achieve together.

John Baker Chief Executive Officer



Introduction

Purpose

The Sunshine Coast Council (Council) Operational Plan 2025-26 outlines the activities that will be delivered over the financial year, to achieve the vision and goals outlined in the Corporate Plan 2025-30.

Operational Plan activities are funded through the annual Budget and reviewed regularly through quarterly reporting to Council on progress. This assists Council to monitor and adjust our commitments where necessary to ensure they continue to progress towards achieving our Corporate Plan goals.

Reading the Operational Plan

The table below provides definitions for the wording used throughout this document.

Name	Definition
Corporate Plan Goal	Defines the strategic direction for Council to progress our vision as outlined in our Corporate Plan 2025-30.
Key strategy	The key strategy that aligns to and supports delivery of the Operational Plan activities.
Corporate Plan outcome indicators	Describes how we will monitor progress against each of the goals as part of our annual reporting.
Strategic pathway	Describes the strategic pathways that will achieve our Corporate Plan goals and outlined what the future looks like.
Number	A reference for each activity.
Activity	The initiatives that will be delivered to achieve our Corporate Plan priorities.
	The role Council plays in working with community, volunteers, business, industry and other tiers of government to achieve activities.
	Deliver: Plan and implement funded services, programs and projects.
Council's role	Facilitate: Assist others to undertake activities by bringing interested parties together.
Council's role	Partner: Collaborate and work with external stakeholders to achieve shared goals.
	Advocate: Promote the interest of our communities to influence decision makers.
	Regulate: Regulate activities through local laws and legislation.

Corporate Plan 2025-30

Our Corporate Plan 2025-30 is summarised below showing what Council aims to deliver over the next 5 years to achieve our vision and goals. Visit Council's webpage to read the full Corporate Plan 2025-30.

Our vision

Australia's most sustainable region. Connected. Liveable. Thriving.

Our purpose

To serve our community with excellence, to respect our past, and position our region for the future.

Our goals

Strong community

Strategic pathways:

Vibrant communities

■ Healthy, active communities

Inclusive communities

Connected, resilient

communities

communities

■ Creative, innovative







Strategic pathways:

- Clever planning, good design
- Natural assets, distinctive landscapes
- Sustainable living
- Well-planned infrastructure
- Innovative and sustainable

Resilient economy



Strategic pathways:

- Leadership, sustainability and equity
- Investment and growth
- Business retention and expansion
- Innovation, technological advancement and scaling up
- Talent and skills
- A major and regional event destination

Managing for growth



Strategic pathways:

- A safe, efficient and integrated transport network
- Smart and sustainable mobility
- Well-managed community assets
- Well-defined land use and settlement patterns

Organisational excellence



Strategic pathways:

- Sustainable service delivery
- Build community trust
- Be a great place to work
- Achieve high performance
- Climate ready organisation

Our values

Care: we care for people and places.

Respect: we respect everyone.

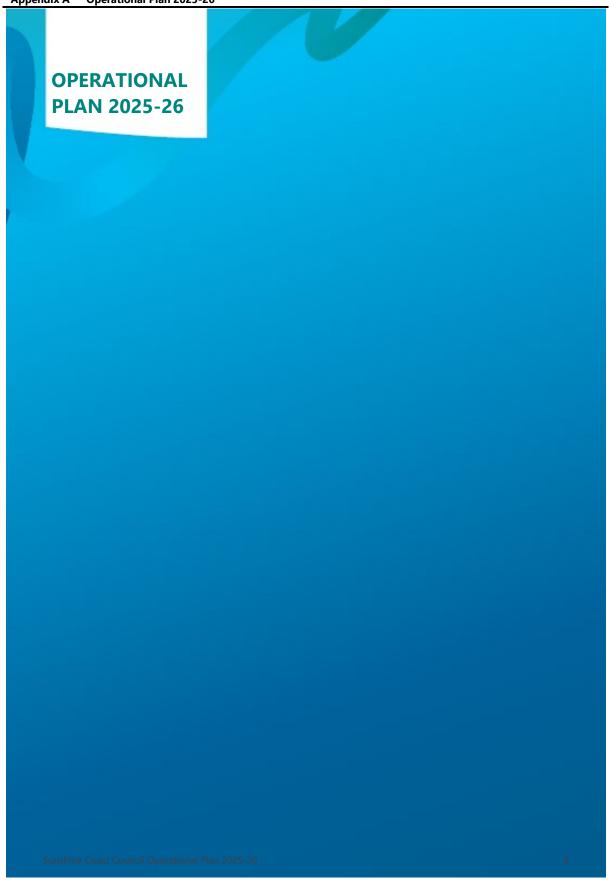
Trust: we trust and empower.

Curious: we explore possibilities.

Connected: we are better together.

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Operational Plan 2025-26



Strong community

Goal: Communities thrive through connection with people, places and spaces and staying true to our principles as a welcoming, caring and vibrant community, with opportunities to participate for all.

Key strategy

• Sunshine Coast Community Strategy 2019-2041 (2024 refresh)

Corporate Plan outcome indicators

- Community perceptions of Sunshine Coast as a strong community.
- Community perceptions of personal health and wellbeing.
- Community satisfaction with community places and spaces.
- Community is welcoming of cultural diversity.
- Community participation in local issues and activities.
- Community participation opportunities in creative arts and heritage.

Strategic pathway	Number	Activity	Council's role
Healthy, active communities	1.1.1	Deliver a broad range of inclusive health and well being events and initiatives as part of the Healthy Sunshine Coast Program.	Deliver Facilitate
	1.1.2	Deliver a winter lifeguard service at Coolum North and additional resourcing at Marcoola, Mudjimba and Discovery Beaches as outlined in the Lifeguard Service Plan 2023-2028. Commence review of remaining activities recommended for future years.	Deliver Partner
Vibrant communities	1.2.1	Identify and secure an enduring legacy for the Sunshine Coast as a key delivery partner in the Brisbane 2032 Olympic and Paralympic Games and work collaboratively with our key partners to identify and implement Sunshine Coast specific themes, opportunities and challenges.	Deliver Partner
	1.2.2	Partner in the planning, design and delivery of the Sunshine Coast Stadium expansion project and Sunshine Coast Mountain Bike Centre as part of the region's Brisbane 2032 Olympic and Paralympic Games venues.	Deliver Facilitate Partner

Strategic pathway	Number	Activity	Council's role
	1.2.3	Deliver prioritised actions from the Sunshine Coast Sport and Active Recreation Plan 2011-2026 and the Sunshine Coast Aquatic Plan 2011-2026:	Deliver Facilitate Partner
		 review the Aquatic Plan for regional network planning finalise the Sunshine Coast Indoor Sports Plan develop operational plans for the activation and use of the Honey Farm Sport and Recreation Precinct 	Advocate
		activate the Nirimba Rugby League Grounds and Baringa Sports Complex.	
	1.2.4	Finalise the Sunshine Coast Library Services Plan 2025-2035 and deliver priority projects in the Sunshine Coast Library Network Plan, including the opening of the new Library+ Caloundra and ongoing operations.	Deliver
	1.2.5	Identify opportunities to develop and attract events at Council venues including Caloundra Indoor Stadium, Maroochydore Multi Sports Complex, Nambour Showgrounds, Sunshine Coast Stadium and Venue 114 and other community spaces.	Deliver Facilitate Partner
	1.2.6	Deliver initiatives in collaboration with community organisations and government agencies that raise awareness, enhance people's understanding, and support improved outcomes for people experiencing homelessness.	Deliver Facilitate Partner Advocate
	1.2.7	Deliver prioritised projects that achieve affordable housing outcomes as outlined in the Sunshine Coast Housing and Homelessness Action Plan 2023.	Deliver Facilitate Partner Advocate
Inclusive communities	1.3.1	Deliver prioritised actions set out in the Sunshine Coast Stretch Reconciliation Action Plan in partnership with Traditional Custodians and the First Nations community.	Deliver Facilitate Partner Advocate
	1.3.2	Deliver on the prioritised actions set out in the All Abilities Action Plan 2024-2028 that educate and raise awareness of, and provide support for disability in the community.	Deliver Facilitate Partner Advocate
	1.3.3	Develop a Youth Action Plan for youth led initiatives as part of the Young Leaders Academy Program	Deliver Facilitate

Strategic pathway	Number	Activity	Council's role
		that fosters civic engagement and participatory leadership practices.	Partner Advocate
	1.3.4	Deliver the Shine a Light on Racism Campaign, migrant employment and business opportunities and other key initiatives that foster a welcoming, inclusive and culturally diverse community.	Deliver Facilitate Partner Advocate
	1.3.5	Implement the Excellence in Engagement Framework and commence a review to further embed best practice community engagement.	Deliver
Connected, resilient communities	1.4.1	Deliver the Horizon Festival, citizenship ceremonies, community awards, the festive season program and other community events that contribute to connected and resilient communities.	Deliver Partner
	1.4.2	Deliver the Community Grants Program to support community organisations deliver projects, events and operate facilities that meet community's need.	Deliver Facilitate Partner
	1.4.3	Deliver coordinated planning, preparedness, response and recovery for the region in response to disaster events and undertake a review of Council's Local Disaster Management Plan.	Partner
	1.4.4	Deliver initiatives that raise awareness and understanding of domestic and family violence in collaboration with community organisations and government agencies.	Deliver Facilitate Partner Advocate
Creative, innovative	1.5.1	Deliver prioritised actions from the Sunshine Coast Creative Arts Plan 2023-2038, including:	Deliver Facilitate
communities		 an annual program of development opportunities for the creative sector the Regional Arts Development Fund the Regional Public Art Strategy and a broad program of exhibitions and events for the Regional Gallery Council's annual Arts Levy Program including a First Nations Arts Strategy Creative Industries competitive investment and business development programs arts philanthropy in the region. 	Partner Advocate

Strategic pathway	Number	Activity	Council's role
	1.5.2	Deliver priority projects as outlined in the Sunshine Coast Heritage Plan 2021-2031 and annual Heritage Levy Program, including:	Deliver Facilitate
		a Regional Collections store and managing Council's museums and cultural collections	
		programming of Landsborough Museum and Bankfoot House	
		deliver grants for the heritage sector and our First Nations traditional owners.	



Environment and liveability

Goal: Natural assets are preserved and enhanced as we continue to create a built environment and living practices that support a sustainable community.

Key strategies

- Sunshine Coast Environment and Liveability Strategy (2023 edition)
- Sunshine Coast Resource Recovery Strategy 2023
- Coastal Hazard Adaptation Strategy 2021

Corporate Plan outcome indicators

- Sunshine Coast's overall liveability index.
- Land secured for conservation and preservation purposes.
- Land secured for sport and recreation purposes.
- Sunshine Coast's renewable energy capacity.
- Sunshine Coast's waste diversion from landfill (including Council and community waste).

Strategic pathway	Number	Activity	Council's role
Clever planning, good design	2.1.1	Deliver feasibility research and approach relevant stakeholders regarding a potential partnership to deliver a Medium Density Demonstration Project in a growth area of the Sunshine Coast.	Deliver Partner Advocate
	2.1.2	Deliver tree planting initiatives as part of the Annual Street Trees Program within urban areas to provide shade and cool our neighbourhoods.	Deliver
	2.1.3	Develop a Sunshine Coast Landscape Design Guide to assist consultants, designers, the development industry and local residents and encourage a greener Sunshine Coast region.	Deliver Facilitate
Natural assets, distinctive landscapes	2.2.1	Review the Shorebird Conservation Plan to support the recovery and conservation of Shorebird populations on the Sunshine Coast.	Deliver Facilitate Partner Advocate Regulate
	2.2.2	Deliver the priority programs, projects and activities funded through the Environment Levy including the Strategic Land Acquisition Program, partnerships and grants.	Deliver Facilitate Partner Advocate

Strategic pathway	Number	Activity	Council's role
Sustainable living	2.3.1	Progress the staged design of the Caloundra Community and Creative Hub precinct, commencing with the new Town Square and new Regional Gallery concept design.	Deliver Partner Advocate
	2.3.2	Deliver prioritised actions to repurpose the Nambour administration buildings.	Deliver
	2.3.3	Progress the implementation of the First Avenue streetscape by confirming the design and proceeding to construction commencement, satisfying the key milestones and deliverables of the approved grant funding agreement.	Deliver Partner
	2.3.4	Deliver strategic actions outlined in the Recreation Parks Plan, including:	Deliver
		• finalise the Play Opportunities Plan	
		 develop guidelines for park trees which meet urban forest objectives, and 	
		• provide additional opportunities for community tree planting in recreation parks.	
	2.3.5	Deliver the Dog Exercise Area Regional Plan and Network Blueprint that will guide the future provision of dog exercise areas and support the health and lifestyle needs of our region's communities.	Deliver
	2.3.6	Deliver coastal hazard adaptation precinct planning at Golden Beach, Caloundra, Maroochydore and Mooloolaba as part of the Integrated Coastal Management Program.	Deliver Facilitate Partner Advocate
	2.3.7	Deliver critical coastal seawall reconstruction projects for Moffat Beach and TS Onslow, Golden Beach.	Deliver Partner
	2.3.8	Investigate and commence establishment of a regional tracks and trails network that provides world-class experiences and builds on existing discreet trail experiences, including commencing recreation trail planning and implementation as part of Blue Heart Sunshine Coast.	Deliver Facilitate Partner Advocate
	2.3.9	Deliver design initiatives as outlined in the Sunshine Coast Ecological Park Masterplan and explore strategic and financial partnerships.	Deliver Facilitate Partner Advocate

Strategic pathway	Number	Activity	Council's role
Well-planned infrastructure	2.4.1	Partner with the community to deliver initiatives that raise community awareness and understanding of the Sunshine Coast Biosphere and how they can play a role.	Deliver Facilitate Partner Advocate
Innovative and sustainable	2.5.1	Develop a Master Plan for the Sustainability Park at Corbould Park to support the establishment of a new waste management precinct in order to prepare for the region's future growth and waste recovery requirements.	Deliver Partner
	2.5.2	Finalise the procurement process for a Food Organics and Garden Organics Facility which would support achieving landfill diversion targets and improve emissions reductions.	Deliver Partner Advocate
	2.5.3	Construct a new Resource Recovery Centre within the Nambour waste precinct to support ongoing modernisation of Council's waste management facilities.	Deliver Partner
	2.5.4	Investigate and engage with our community regarding opportunities and the costs to introduce alternative large items waste services such as kerbside collection, vouchers and skip bag collection.	Deliver



Resilient economy

Goal: Resilient, high-value economy of choice drives business performance, investment and enduring employment.

Key strategies

- Regional Economic Development Strategy 2013-2033 (2023 refresh)
- Sunshine Coast Major Events Strategy 2018-2028 (2023 refresh)

Corporate Plan outcome indicators

- Sunshine Coast's Gross Regional Product.
- Sunshine Coast's growth in local jobs compared to population growth.
- Sunshine Coast's international and domestic exports.
- Council's procurement spend with local businesses.
- Number of jobs in Sunshine Coast's identified high value industries.
- Sunshine Coast's household income levels compared to the Queensland average.
- Direct economic impact of Council-sponsored major events.

Strategic pathway	Number	Activity	Council's role
Leadership, sustainability and equity	3.1.1	Manage Council's statutory governance and contractual responsibilities and leverage the economic opportunities associated with the Maroochydore City Centre project.	Deliver Facilitate Partner Advocate
Investment and growth	3.2.1	Leverage current and emerging key infrastructure including Sunshine Coast Airport, Maroochydore City Centre and the Sunshine Coast's digital assets to enable economic investment and growth for the region.	Deliver Facilitate Partner Advocate
	3.2.2	Commence construction of the Mooloolaba Foreshore Revitalisation Project, Stage 2 - Central Meeting Place and Southern Seawall - in line with funding agreements and the Mooloolaba Master Plan.	Deliver Partner
	3.2.3	Progress Stage 1 of the Caloundra Aerodrome Master Plan 2042 to transform the aerodrome into a modern aerospace and innovation hub through significant infrastructure investment and strategic land development.	Deliver Facilitate

Strategic pathway	Number	Activity	Council's role
Business retention and expansion	3.3.1	Identify key priority initiatives in collaboration with Chambers of Commerce and industry associations that support local business to build capability and resilience.	Deliver Facilitate Partner Advocate
	3.3.2	Review the Local preference, Social Benefit and First Nations Procurement Guidelines and deliver priority procurement activities identified in the Stretch Reconciliation Action Plan.	Deliver
Innovation, technological advancement and scaling up	3.4.1	Deliver an Artificial Intelligence Planning Assistant Tool to assist employees and customers with queries relating to residential development.	Deliver
	3.4.2	Deliver the Sunshine Coast Innovation Ecosystem Development Project and grow the region's innovation and business capacity.	Deliver Facilitate Partner Advocate
Talent and skills	3.5.1	Deliver initiatives that support the attraction of talent and international students to the region through Study Sunshine Coast.	Partner Facilitate
A major and regional event destination	3.6.1	Review the portfolio of major events sponsorships and work with key partners to ensure economic benefits are maximised.	Deliver Facilitate Partner



Managing for growth

Goal: Growth is well managed, connecting urban and transport planning, to maintain our region's unique characteristics and support sustainable development.

Key strategies

- Integrated Transport Strategy
- Stormwater Management Strategy
- Sunshine Coast Planning Scheme 2014

Corporate Plan outcome indicators

- Community transport mode shift towards active and public transport.
- Reliability of travel time for motorised vehicles across the Sunshine Coast transport network.
- Safety of Council's roads, cycleways and pathways.
- Condition of Council's assets managed for our community.
- Regional outcomes are supported by well-defined development within growth management boundaries.
- Protection of the Council-defined Regional Inter-Urban Break (2017 extent).

Strategic pathway:	Number	Activity	Council's role
A safe, efficient and integrated transport network	4.1.1	Develop the scope to review the Integrated Transport Strategy and modal shift targets to reflect proposed changes in the transport network, including the Direct Sunshine Coast Rail Line and the Sunshine Coast Public Transport Project.	Deliver
	4.1.2	Finalise the tender and progress construction of section 1 of the Caloundra Transport Corridor Upgrade Project and advocate for funding of Section 2 to provide safer and more direct road and active transport access to Caloundra.	Deliver Partner
	4.1.3	Deliver input and advice to the Queensland Government's detailed business case and early works investigation for the Sunshine Coast Public Transport Project.	Partner Advocate
	4.1.4	Maximise project and community benefits through partnering with the Department of Transport and Main Roads on the planning and delivery of Direct Sunshine Coast Rail Line.	Partner Advocate

Strategic pathway:	Number	Activity	Council's role
	4.1.5	Deliver planning, stakeholder consultation and community engagement for the major corridor upgrade projects including the Maud Street and Sugar Road transport corridor upgrade and the extension of South Coolum Road and Suncoast Beach Drive to the Sunshine Motorway.	Deliver Partner
	4.1.6	Deliver key road safety initiatives that support a safe road network, including usage of speed awareness monitoring signs, review of crash data, undertaking a bi-annual Australian Road Assessment, and review safety and transport mode choice at 5 schools.	Deliver
Smart and sustainable mobility	4.2.1	Review the Active Transport Plan to emphasise walking and riding as an essential part of an integrated transport system by offering greater transport options and improved liveability, safety and wellbeing benefits.	Deliver
	4.2.2	Deliver priority projects as identified in the Transport Levy Program that encourages sustainable travel and supports major public transport enhancements, travel behaviour change programs, safety for the most vulnerable and connecting our local communities with trial transport services.	Deliver Facilitate Partner Advocate
	4.2.3	Deliver a Strategic Parking Framework that optimises parking solutions and supports sustainable growth and economic activity.	Regulate
Well-managed community assets	4.3.1	Review the 12 Asset Management Plans against service performance measures to assist renewal planning, forecasting and investment in new and upgraded infrastructure.	Deliver
	4.3.2	Develop and implement an Asset Management Plan for tenanted community buildings, focusing on consolidation and optimisation to support financial sustainability.	Deliver
	4.3.3	Deliver priority stormwater upgrade projects as part of the Capital Works Program to address existing network deficiencies.	Deliver
	4.3.4	Deliver the Capital Works Program based on robust scopes, cost and risk assessment with well sequenced delivery schedules aligned to corporate priorities and long-term financial plans.	Deliver Partner Facilitate

Strategic pathway:	Number	Activity	Council's role
Well-defined land use and settlement patterns	4.4.1	Undertake community consultation to inform the proposed planning scheme in line with the Queensland Government's processes and deliver the final planning scheme for consideration and approval.	Deliver
	4.4.2	Deliver input and advice to contribute to the delivery, and any review of, the South East Queensland Regional Plan, ensuring Council's key growth management positions for the Sunshine Coast are appropriately considered in the Regional Planning Framework.	Deliver Partner Advocate
	4.4.3	Advocate for the protection of the Regional Interurban Break to secure environmental, production and recreation values through its retention at the current extent and identify and acquire strategic land.	Deliver Partner Advocate
	4.4.4	Manage and monitor the delivery of infrastructure obligations for existing and future growth areas within the region.	Deliver Facilitate Partner Advocate Regulate



Organisational excellence

Goal: An agile organisation that achieves high performance by being community centred, building trust and providing a great place to work.

Key strategy

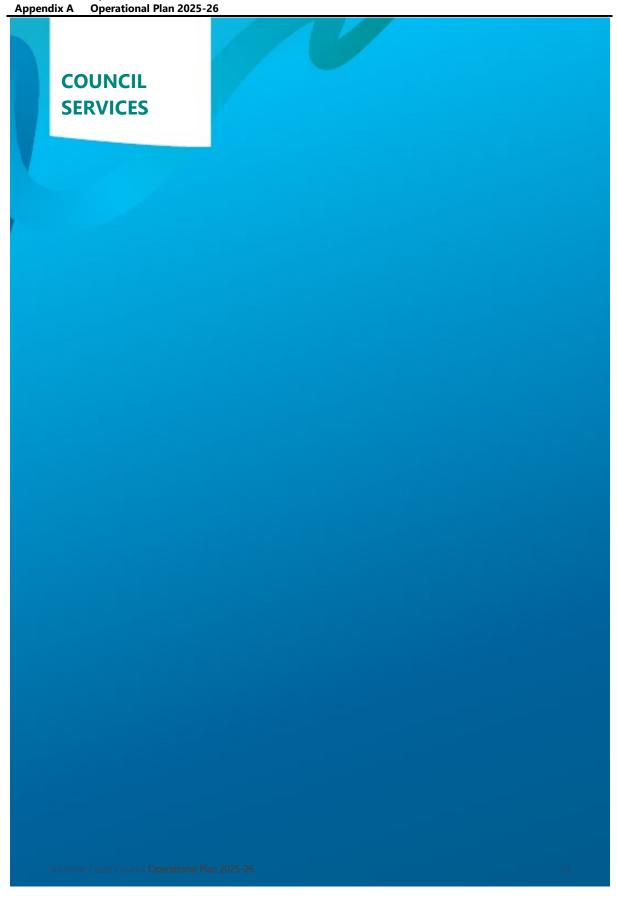
Organisational Excellence Strategy

Corporate Plan outcome indicators

- · Council's long-term financial sustainability.
- · Community perceptions of trust with Council.
- Council's employee engagement.
- Community's overall satisfaction with Council.
- Customer experiences with end-to-end service request processes.
- · Council's risk profile.
- Council's greenhouse gas emissions.

Strategic pathway	Number	Activity	Council's role
Sustainable service delivery	5.1.1	Review and implement the Financial Sustainability Plan to guide Council's decision making and ensure our services and resources are sustainable now and into the future.	Deliver
	5.1.2	Develop a Council service catalogue that describes the service outputs and activities, associated resourcing, and service levels.	Deliver
	5.1.3	Deliver a program of service performance reviews across Council to assess service levels to ensure the budget investment is appropriate and service delivery to our community is efficient and effective.	Deliver Partner Facilitate
	5.1.4	Deliver prioritised actions as outlined in the Digital Plan, including managing core systems and data, establishing artificial intelligence capabilities, and protection of Council services through strong cyber security.	Deliver Facilitate Partner
	5.1.5	Advocate to Queensland and Australian governments to secure investments for major infrastructure and key projects across the region.	Advocate Facilitate Partner Deliver

Strategic pathway	Number	Activity	Council's role
Build community trust	5.2.1	Develop and implement the Customer Experience Plan to support Council's communication, responsiveness to customer requests and improved access to services.	Deliver
Be a great place to work	5.3.1	Deliver priority actions in the People Plan, including 5 branch workforce plans, 4 components of the Leadership Development Program and leadership succession planning.	Deliver Facilitate Partner
	5.3.2	Deliver key activities to support a safe, values based workplace, including: the culture calendar which reflects our commitment to fostering a supportive and inclusive workplace and the Voices in Building Engagement (VIBE) employee listening program.	Deliver Facilitate Partner
	5.3.3	Deliver priority projects of the Wellbeing Health and Safety Management Plan that commit to our corporate values, provide a healthy workplace for all and deliver critical control standards and systems that support preventing harm.	Deliver
Climate ready organisation	5.5.1	Deliver key climate ready activities for the organisation through emissions reduction and climate risk management, including ongoing collaboration with critical infrastructure providers.	Deliver Facilitate Partner Advocate
	5.5.2	Implement large-scale battery energy storage systems to increase utilisation of renewable energy and reduce energy costs.	Deliver



Council services

Together with our operational activities, our service outputs provide a holistic view of Council's business and our collective impact for our community as we advance our vision as Australia's most sustainable region. Connected. Liveable. Thriving.

The table below provides an overview of the 34 service outputs Council currently provides to the community.

Service output	Service description		
Strong Community	Strong Community		
Community Development and First Nations Partnerships	Provide community planning, community development, grants, partnerships and programs that contribute to building a strong community, advancing reconciliation and creating opportunities for all.		
Lifeguards	Partner with Surf Lifesaving Queensland to provide beach patrols, rescues and water safety education for residents and visitors.		
Cemeteries	Provide and maintain cemeteries for burial, ash internment, remembrance and reflection that support people of all cultures, faiths and beliefs in the community.		
Arts and Culture	Promote and facilitate opportunities to engage with arts, culture and heritage experiences through the provision of galleries, museums, public art and cultural heritage facilities and the delivery of education programs, and events.		
Libraries	Provide information and learning opportunities through library places and spaces, programs and collections that support personal development, exploration, creation and community connection.		
Community and Performance Venues	Provide and maintain community spaces and performance venues that deliver programs for connection and shared experiences.		
Sport and Recreation Facilities	Provide sport and recreation facilities, including outdoor, and indoor facilities, aquatic centres, and showgrounds that support a healthy and active community.		
Disaster Resilience and Management	Provide regional disaster management coordination and community resilience services, including preparation, response and recovery.		
Environment and Liveability			
Environmental, open space, and social infrastructure planning	Provide environmental, open space and social infrastructure strategy, policy, network planning and advice.		

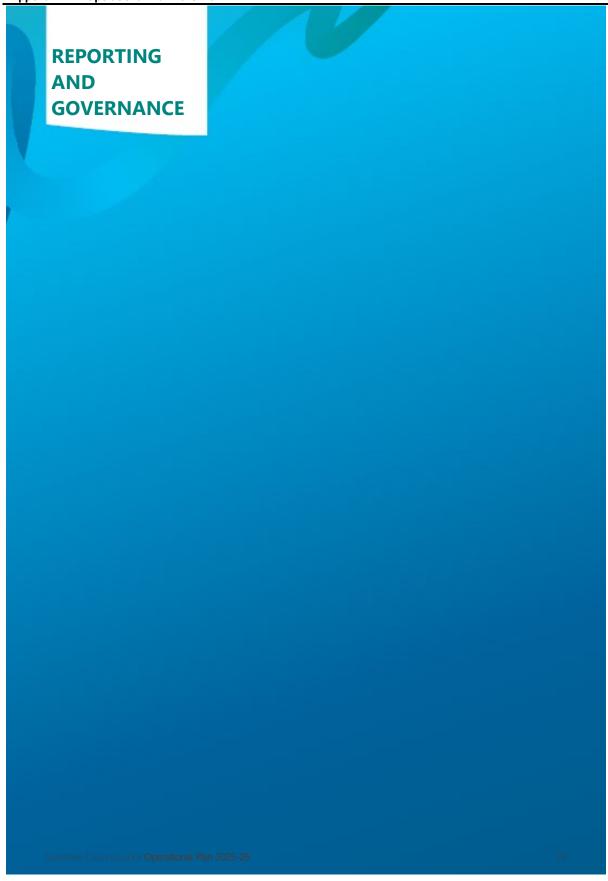
Service output	Service description
Waste and Resource Recovery	Collection and disposal of waste, operation of waste transfer facilities and landfills, recycling and resource recovery, regulation of litter and illegal dumping and provision of community education programs that support a circular economy and environmental health.
Design, Placemaking and Activation	Plan, design and coordinate the delivery of built infrastructure projects and placemaking initiatives to enhance urban spaces and activate places that support self-contained communities, accessibility, sustainability and community well-being.
Recreational Parks, Open Space and Vegetation Management	Plan, design and maintain Council's public open spaces for active and passive recreation.
Coast, Rivers and Waterbodies management	Management of the region's beaches, lakes, wetlands, rivers and constructed water bodies.
Biosecurity and Natural Areas Land Management	Protect and enhance the environmental reserve network, habitats and biodiversity, and protecting public health through management of biosecurity.
Conservation, Nature- based Tourism and Recreation Trails	Provide nature based recreational opportunities including environmental reserves, eco-tours and engagement, and education programs and events.
Resilient Economy	
Tourism and Destination Development	Support the region's tourism economy through major event sponsorships, promoting the region to domestic and international markets and development of regional tourism assets.
Holiday Parks	Support the region's tourism economy through provision of holiday parks including caravan, camping and cabin facilities.
Economic Development	Provide industry and business strategies, programs and initiatives that attract investment and trade to support the growth of the regional economy and expansion of local businesses and key delivery partners on the Sunshine Coast.
Managing for Growth	
Urban Planning and Development assessment	Provide strategic and statutory urban planning, infrastructure planning and charges, development assessment and compliance services.
Local Amenity and Local Laws	Maintain and regulate local amenity and public health through local laws, regulated parking, community land permits, and environmental health.
Animal Management	Provide animal response services, including the operation of pounds and delivery of education, programs and events.

Service output	Service description
Transport Network	Deliver and maintain Council's transport infrastructure and provide sustainable transport education programs and events that enhance safety, accessibility and connection across the transport network.
Stormwater, Flooding and Drainage	Develop stormwater and flood management plans and deliver infrastructure projects that improve stormwater quality and drainage outcomes.
Power, Light and Energy	Manage energy resources efficiently, developing strategies and solutions that support the provisions of Council's power, electrical, lighting and solar farm infrastructure and assets.
Quarries	Provide quarry products for construction and landscaping that support efficient Council operations and deliver value for money outcomes for our community.
Organisational Excellence	e
Elected Council	Provide community leadership, democratic representation, advocacy and decision-making.
Community Engagement, Communications and Customer Services	Deliver community engagement programs, provide timely communication to the community and support positive customer experiences.
People, Wellbeing and Safety	Provide talent acquisition and retention, organisation development, payroll, and safety and wellbeing services that support strong employee and industrial relations and foster diversity and inclusion to deliver a positive employee experience and culture.
Strategy and Planning	Provision of integrated strategy, corporate planning and performance monitoring that inform corporate reporting and prioritisation processes as well as advocacy for Queensland Government and Australian Government funding partnerships.
Corporate Governance	Provision of corporate governance, legal, audit and risk management services that builds adaptation, resilience and supports transparent, ethical and informed decision making.
Financial Management	Strategic management of Council's finances, assets, procurement and contracts that support effective supplier relationship, resource allocation and financial sustainability.
Council Land, Property and Leasing	Provision of strategic property, leasing, property and facility management for Council's land and buildings.
Commercial Ventures	Management of Council's commercial ventures and projects to generate positive investments and reduce reliance on rates revenue in delivering services to the community.
Information Communication and Technology	Manage Council's technology and information assets and infrastructure through an enterprise approach to IT project, process

Service output	Service description
	and data management that enable digital solutions and make a positive difference to employees and the community.

Operational Plan 2025-26 7 JULY 2025

Item 5.1 Operational Plan 2025-26 Appendix A Operational Plan 2025-26



Reporting and governance

Monitoring progress

The Operational Plan is monitored through reports presented to Council each quarter and an annual report at the end of the financial year, providing an important mechanism for accountability and transparency between Council and our community.

Reports provide information on how we have performed against the activities in the Operational Plan and the outcome indicators in the Corporate Plan. It is an important process for Council to review activities to ensure that allocated budget is having the right impact for our community.

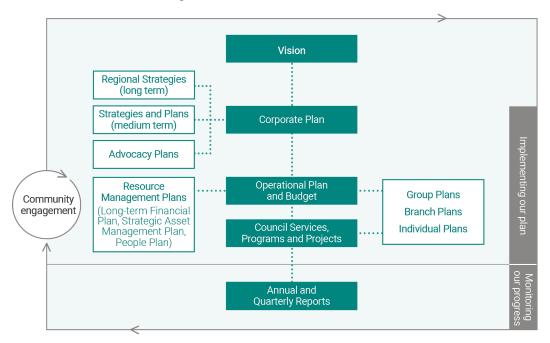
Reports are formally presented to Council at Ordinary Meetings and are published on Council's website.

Corporate governance

Corporate governance is the framework of structures, rules, relationships, systems and processes where direction is set, performance is monitored, risks are managed, accountability is maintained, and culture is developed.

Council seeks to establish a clear line of sight from our long-term vision through to our Corporate Plan, Operational Plan and Budget, services, programs and projects. It supports strategic alignment and enables monitoring of our progress through annual and quarterly reports.

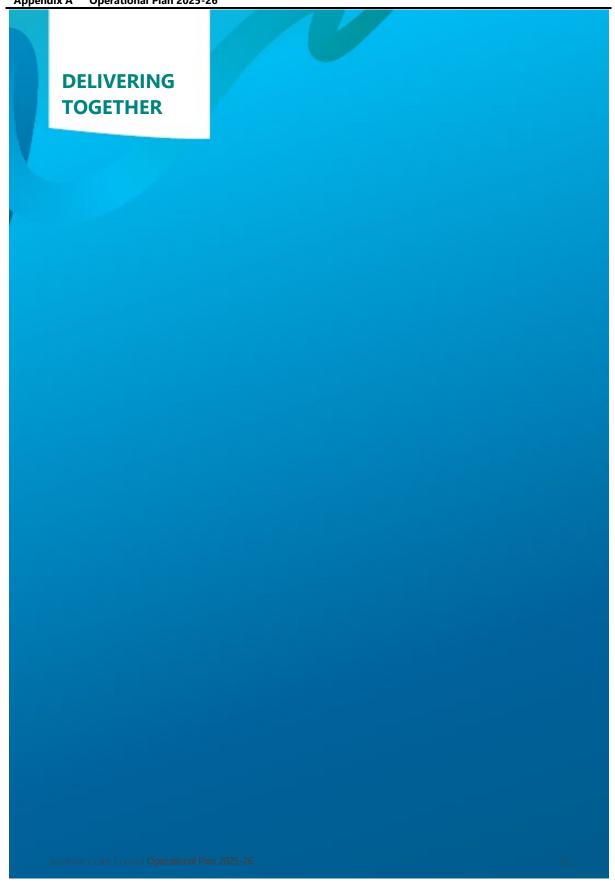
This is illustrated in the flow diagram.



Managing risk

Risk management is a critical component of Council's governance and decision-making framework and supports the achievement of Council's strategic and operational objectives.

Strategic, operational and project risks are regularly reviewed to ensure the mitigation strategies and controls are acceptable and are effective in achieving Council's objectives. Regular risk reports are provided to Council's Audit Committee to support oversight and continuous improvement.



Delivering together

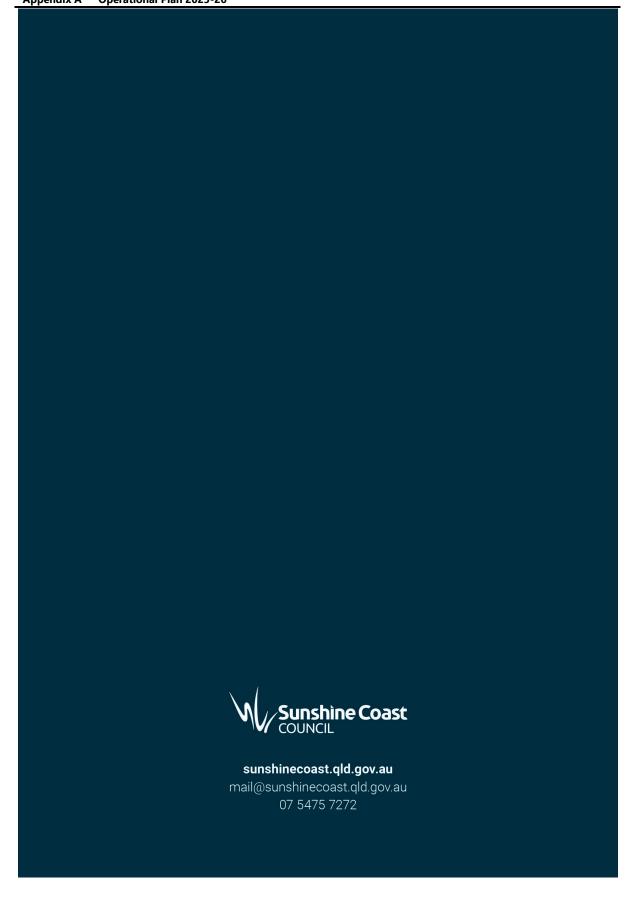
Strong collaboration with our community and effective partnerships are crucial to delivering this Operational Plan and achieving the best outcomes for our region. Together we share a commitment to strengthening the economic, environmental and social outcomes for all.

Through effective delivery of activities outlined in this Operational Plan and the day-to-day services that directly impact the daily lives of our community we provide a holistic approach for the future of our region.

Together we can make the Sunshine Coast Australia's most sustainable region. Connected. Liveable. Thriving.

To see how we are progressing the Operational Plan, visit Council's corporate planning and performance <u>webpage</u> and review the quarterly and annual reports.

Item 5.1 Operational Plan 2025-26 Appendix A Operational Plan 2025-26



Special Meeting

7 JULY 2025

Item 5.2 **Amended Commercial Charges 2025-26** Appendix A Amended Commercial Charges 2025-26



Amended Commercial Charges 2025-26

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7 JULY 2025

Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26
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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
Faci	lities							
Aqua	atic Centres							
	ambour, Cotton Tree, Kawana, Caloundra							
_								2025-26
Fee Code	For Description	Class	104	Lawialativa Avthavitu	Faa T	Note Def	ССТ	Fee Incl GST
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	<u> </u>
6484	General entry - Adult Category A	C	262(3)(c)		Admission Fees	1	10%	\$7.20
6485	General entry - Concession (Under 16 and Senior) Category A		262(3)(c)		Admission Fees	1	10%	\$6.00
6486	General entry - Family (on same Medicare card) Category A	C	262(3)(c)		Admission Fees	1	10%	\$22.50
All Ac	uatic Centres							
5								2025-26
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST
	Too Boodipaon	Oldos	LOA	Logiolative Authority	100 1900	11010 1101		
6525	Spectator	C :	262(3)(c)		Admission Fees		10%	\$2.80
6513	School Groups - per child		262(3)(c)		Admission Fees		10%	\$4.10
B - Eι	ımundi, Coolum, Palmwoods, Buderim, Beerwah							
Foo								2025-26 Fee Incl
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
6521	General entry - Adult Category B	C :	262(3)(c)		Admission Fees	2	10%	\$6.90
6522	General entry - Concession (Under 16 and Senior) Category B		262(3)(c)		Admission Fees	2	10%	\$5.70
6523	General entry - Family (on same Medicare card) Category B	C	262(3)(c)		Admission Fees	2	10%	\$22.00
				<u>,</u>				
Namb	our							
								2025.26
Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
	·			<u> </u>	· ·			
11505	Waterslides (in addition to General entry)	C :	262(3)(c)		Admission Fees	3	10%	\$7.10

Sunshine Coast Council Fees and Charges Register
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Fee	d Commercial Charges 2023-20							2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Cem	eteries							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
11747	ASN: Kulangoor Boulevard Tree granite surround (does not include Burial Right or interment)	С	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	1,2,3	10%	\$901.00
11752	PLQG: Alternative background colour	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	3	10%	\$71.00
11753	PLQG: AFL or NRL Emblem	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	3	10%	\$122.00
11758	RET: Journey Earthurns	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$262.00
11759	RET: Biodegradable Turtles	C		LGA 2009 S262(3)(c)	Service Fee		10%	\$603.00
11760	RET: Treasure Ash Pendant Classic	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3 2,3	10%	\$382.00
11761	RET: Treasure Ash Pendant Classic	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$448.00
11762	RET: Memorial Cylinder (chain not included)		262(3)(c)		Service Fee		10%	
	,	C	262(3)(c)	LGA 2009 S262(3)(c)		2,3		\$200.00
11763	RET: Tribute Collection Beads	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$459.00
11764	RET: Songbird Keepsake	<u>C</u>	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$256.00
11765	RET: Tealight Memorial	<u>C</u>	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$217.00
11767	RET: Treasure Tree of love Bead	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$321.00
11768	RET: Treasure Bracelet	С	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$94.00
11769	RET: Treasure Beads - Collection	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	2,3	10%	\$261.00
11770	PLQG: Add a new site marker to an existing site	C	262(3)(c)		Service Fee	3	10%	\$176.00
11738	BUR: Resize grave due to incorrect size being provided	C	262(3)(c)	LGA 2009 S262(3)(c)	Service Fee	3	10%	\$150.00
11739	BUR: Burial Right for a standard site (does not include interment fees)	С	262(3)(c)	LGA 2009 S262(3)(c)	Licence Fee	1,2,3	10%	\$3,726.00
11740	BUR: Burial Right at Yandina Cemetery (does not include interment fees)	С	262(3)(c)	LGA 2009 S262(3)(c)	Licence Fee	1,2,3	10%	\$2,608.00
11741	BUR: Burial Right for a vault site (does not include interment fees)	С	262(3)(c)	LGA 2009 S262(3)(c)	Licence Fee	1,2,3	10%	\$5,403.00
1023	APP: Enquiry relating to searching records and responding to request in writing for information (per record)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$59.40
7629	ASI: Ashes Disinterment (returned to Cemeteries Office for collection)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$405.00
8435	ASI: Interment of additional ashes at the same time as another burial or ashes interment	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$115.00
994	ASI: Scattering of ashes in cemetery grounds by Cemetery staff	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$226.00
11590	ASI: Ashes interment (same time as a memorial installation)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$204.00
11035	ASN: Garden Site (Burial Right only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1,2,3	10%	\$720.00
11588	ASN: Kulangoor Boulevard Tree site (Burial Right only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1,2,3	10%	\$720.00
11586	ASN: Niche Wall site (Burial Right only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1,2,3	10%	\$738.00
11589	ASN: Reflections Pond Site (Burial Right only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1,2,3	10%	\$2,654.00
11251	BUR: Additional fee for family managed burials	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$658.00
983	BUR: Weekday overtime charge per 30 minutes or part thereof (work on-site outside of standard hours 7am - 4pm)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$142.00
10033	ASI: Weekend/ Public Holiday surcharge for ashes services (charge per hour or part thereof, minimum of 4 hour charge)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$189.00
10032	BUR: Weekend/ Public Holiday surcharge for burial services (charge per hour or part thereof, minimum of 4 hour charge)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$283.00
6018	CHAP: Hire of Kulangoor Outdoor Chapel	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$262.00
10038	CHAP: Hire of Kulangoor Outdoor Chapel for burial or ashes service with interment at a Sunshine Coast Council Cemetery	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$150.00
11612	MGR: Granite hex desk single (supply & install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	2,3	10%	\$761.00
11619	AMO: Manufactured Rock (supply & install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	2,3	10%	\$718.00
11026	PGR: Granite desk, large (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	2,3	10%	\$1,816.00
11027	PGR: Granite desk, small (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	2,3	10%	\$1,575.00
6014	PLQB: Refurbishment of a bronze burial plaque (380mm X 280mm)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	2,3	10%	\$751.00
401	PLQG: Additional line of text on a bronze plaque	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$53.00
10034	PLQG: Additional motif for plaque	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$71.00
11611	PLQG: Bronze plaque motif painted four colours	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$279.00
		-	\-/\ /			-		

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Item 5.2 Amended Commercial Charges 2025-26 Appendix A Amended Commercial Charges 2025-26

Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11608	PLQG: Bronze plaque motif painted one colour	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$150.00
11610	PLQG: Bronze plaque motif painted three colours	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$212.00
11609	PLQG: Bronze plaque motif painted two colours	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$150.00
6431	PLQG: Ceramic or porcelain photo (includes sizes 50mmx70mm, 60mmx80mm, 70mmx90mm, 80mmx100mm, 90mmx120mm)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$347.00
9065	PLQG: Niche wall, bronze plaque flower holder (with thread)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$127.00
11607	PLQG: Perpetual emblem for a bronze plaque	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	3	10%	\$150.00

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Fee Code	Fee Description	Class	LO	GA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
Cultu	ral Heritage					<u>, , , , , , , , , , , , , , , , , , , </u>			
	House Mountains								
Fee Code	Fee Description	Class	1.0	GA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
	T de Description	01433		<u> </u>	Logislative Authority	1001900	Note No		
11658	Resources Fee for School Visits	С	262(3)(c)		Service Fee		10%	\$106.00
Laiou	and Combined								
	re Centres ndra Indoor Stadium								
	- Full Day								
LVents									2025-26
Fee									Fee Incl
Code	Fee Description	Class	LC	GA	Legislative Authority	Fee Type	Note Ref	GST	GST
11512	Full Venue Hire - Full Day - Regular User	С	262(3	s)(c)		Hire Fee	1,1.1,6,8	10%	\$2,922.00
Events	- Half Day								
									2025-26
Fee									Fee Incl
Code	Fee Description	Class	LC	GA	Legislative Authority	Fee Type	Note Ref	GST	GST
11514	Full Venue Hire - Half Day - Regular User	С	262(3	s)(c)		Hire Fee	1,1.1,6,8	10%	\$1,491.00
Full Co	ourt Hire - (Hourly) - Day								
									2025-26
Fee									Fee Incl
Code	Fee Description	Class	L	GA	Legislative Authority	Fee Type	Note Ref	GST	GST
11509	Outdoor Court - per hour (Day)	С	262(3	s)(c)		Hire Fee		10%	\$11.00
739	Indoor Court - per hour Competition / Casual User (Day)	С	262(3			Hire Fee		10%	\$56.20
11445	Indoor Court - Regular Users (10 or more bookings) Training only (Day)	С	262(3)(c)		Hire Fee	8	10%	\$38.70
Full Co	ourt Hire - (Hourly) - Night								2025 20
Fee									2025-26 Fee Incl
Code	Fee Description	Class	LC	GA	Legislative Authority	Fee Type	Note Ref	GST	GST
11510 740	Outdoor Court - per hour - includes lights (Courts 6,7,8,9) (Night)	C	262(3)			Hire Fee		10%	\$17.20
11446	Indoor Court - per hour - including lights - Competition / Casual User (Night) Indoor Court - Regular Users (10 or more bookings) Training only (Night)	C C	262(3) 262(3)			Hire Fee Hire Fee	8	10% 10%	\$72.00 \$48.20
11440	indoor Court - Negular Osers (10 or more bookings) Training only (Night)	<u> </u>	202(3)(C)		THETEE	0	10 /0	φ40.20
Full Co	ourt Hire - (Hourly) - Weekend								
									2025-26
Fee									Fee Incl
Code	Fee Description	Class	L	GA	Legislative Authority	Fee Type	Note Ref	GST	GST
11511	Outdoor Court - per hour (Weekend)	С	262(3)	(c)		Hire Fee		10%	\$23.00
11140	Indoor Court - per hour (Weekend)	C	262(3			Hire Fee		10%	\$72.00
	. , ,			/					

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Fee	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Bof	ССТ	2025-26 Fee Incl GST
Code	ree Description	Class	LGA	Legislative Authority	ree Type	Note Ref	GST	GST
Meetir	ng Room - Day							
								2025-26
Fee Code	Eco Deceription	Class	LCA	Logialativa Authority	Eco Tymo	Note Bof	GST	Fee Incl GST
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	<u> </u>
6442	Meeting Room per day - Commercial	С	262(3)(c)		Hire Fee	4	10%	\$172.00
11300		С	262(3)(c)		Hire Fee	5,5.1,8	10%	\$114.50
Meetir	ng Room - Hourly							
Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
			-		71			
6441	Meeting Room per hour - Commercial	С	262(3)(c)		Hire Fee	4	10%	\$34.50
11299	Meeting Room - per hour - Community/Regular	С	262(3)(c)		Hire Fee	5,5.1,8	10%	\$17.20
D 41								
Partic	ipant Charges - Day Rates							
								2025.26
Fee								2025-26 Fee Incl
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	
Code	·			Legislative Authority		Note Ref		Fee Incl GST
	Fee Description School Student - per day	Class	LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	GST 10%	Fee Incl
Code 11451	School Student - per day			Legislative Authority		Note Ref		Fee Incl GST
Code 11451	·			Legislative Authority		Note Ref		Fee Incl GST \$7.00
Code 11451	School Student - per day			Legislative Authority		Note Ref		\$7.00 \$2025-26 Fee Incl
11451 Partic	School Student - per day			Legislative Authority Legislative Authority		Note Ref		\$7.00 2025-26
Code 11451 Partic Fee Code	School Student - per day ipant Charges - Hourly Rates Fee Description	C	262(3)(c)		Hire Fee Fee Type		10% GST	\$7.00 2025-26 Fee Incl
Code 11451 Partic Fee Code 736	School Student - per day ipant Charges - Hourly Rates Fee Description School Student - per hour	C Class	262(3)(c) LGA 262(3)(c)		Hire Fee Fee Type Hire Fee		10% GST 10%	\$7.00 \$7.00 2025-26 Fee Incl GST
Code 11451 Partic Fee Code	School Student - per day ipant Charges - Hourly Rates Fee Description	C	262(3)(c)		Hire Fee Fee Type		10% GST	\$7.00 2025-26 Fee Incl
Code 11451 Partice Fee Code 736 737	School Student - per day ipant Charges - Hourly Rates Fee Description School Student - per hour Individual Casual Entry - per hour	C Class	262(3)(c) LGA 262(3)(c)		Hire Fee Fee Type Hire Fee		10% GST 10%	\$7.00 \$7.00 2025-26 Fee Incl GST
Code 11451 Partice Fee Code 736 737	School Student - per day ipant Charges - Hourly Rates Fee Description School Student - per hour	C Class	262(3)(c) LGA 262(3)(c)		Hire Fee Fee Type Hire Fee		10% GST 10%	\$7.00 \$7.00 2025-26 Fee Incl GST
Partic Fee Code 736 737 Small	School Student - per day ipant Charges - Hourly Rates Fee Description School Student - per hour Individual Casual Entry - per hour Court Hire - (Hourly)	Class C C	262(3)(c) LGA 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee	Note Ref	10% GST 10% 10%	\$7.00 2025-26 Fee Incl GST \$4.30 \$5.70 2025-26 Fee Incl
Partic Fee Code 736 737	School Student - per day ipant Charges - Hourly Rates Fee Description School Student - per hour Individual Casual Entry - per hour	C Class	262(3)(c) LGA 262(3)(c)		Hire Fee Fee Type Hire Fee		10% GST 10%	\$7.00 \$7.00 2025-26 Fee Incl GST \$4.30 \$5.70
Partic Fee Code 736 737 Small Fee Code	School Student - per day ipant Charges - Hourly Rates Fee Description School Student - per hour Individual Casual Entry - per hour Court Hire - (Hourly) Fee Description	Class C Class	262(3)(c) LGA 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee Fee Type	Note Ref	10% GST 10% 10%	\$7.00 2025-26 Fee Incl GST \$4.30 \$5.70 2025-26 Fee Incl GST
Partic Fee Code 736 737 Small	School Student - per day ipant Charges - Hourly Rates Fee Description School Student - per hour Individual Casual Entry - per hour Court Hire - (Hourly) Fee Description Outdoor Pickle Ball Court - Regular User per hour	Class C C	262(3)(c) LGA 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee	Note Ref	10% GST 10% 10%	\$7.00 2025-26 Fee Incl GST \$4.30 \$5.70 2025-26 Fee Incl

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Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26

Fee	Commercial Charges 2023-20							2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
	sports							
	chydore Multisports Complex lds - Sport Competition per Field							
All Fiel	as - Sport Competition per Field							2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
7658	Field Hire - Competition - Soccer - half day - Community user	С	262(3)(c)		Hire Fee	1,3,6,9,9.1,1 4,14.1	10%	\$93.80
2595	Field Hire - Competition - Soccer - full day - School user	С	262(3)(c)		Hire Fee	1,3,6,7,14,14	10%	\$132.50
7657	Field Hire - Competition - Soccer - full day - Community user	С	262(3)(c)		Hire Fee	.1 1,3,6,9,9.1,1 4,14.1	10%	\$186.60
7654	Field Hire - Competition - Soccer - half day - Commercial or private users	С	262(3)(c)		Hire Fee	1,3,6,8,14,14 .1	10%	\$218.40
11821	Use of open space – hard or grassed area - per hour - School User	C	262(3)(c)		Hire Fee	3,7	10%	\$15.50
7655	Field Hire - Competition - Soccer - full day - Commercial or private users	С	262(3)(c)		Hire Fee	1,3,6,8,14,14	10%	\$440.40
2594	Field Hire - Competition - Soccer - half day - School user	С	262(3)(c)		Hire Fee	.1 1,3,6,7,14,14 .1	10%	\$67.80
7656	Field Hire - Competition - Soccer - per hour - Commercial or private users	С	262(3)(c)		Hire Fee	6,8,14,14.1	10%	\$83.00
7659	Field Hire - Competition - Soccer - per hour - Community user	С	262(3)(c)		Hire Fee	6,9,9.1,14,14	10%	\$36.00
7653	Field Hire - Competition - Soccer - per hour - School user	С	262(3)(c)		Hire Fee	.1 6,7,14,14.1	10%	\$24.90
7662	Use of open space - hard or grassed areas - per hour - Commercial User	C	262(3)(c)		Hire Fee	3,8	10%	\$61.50
Bonds								
_								2025-26
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST
11220	Bond for venue key	С	262(3)(c)		Bond		N/A	\$123.00
Events	- per Field (AFL) - Community							
	, poi 1 1014 (14 2)							2025-26
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST
11811	Field Hire - Event per field - AFL - Full Day - Community	С	262(3)(c)		Hire Fee	1,9,9.1,14,14	10%	\$1,332.00
11813	Field Hire - Event per field - AFL - Half Day - Community	С	262(3)(c)		Hire Fee	1,3,6,9,9.1,1 4,14.1	10%	\$665.00
11815	Field Hire - Event per field - AFL - Hourly - Community	С	262(3)(c)		Hire Fee	9,14,14.1	10%	\$108.00
11819	Field Hire - Event per field - AFL - Bump in - Bump Out - Community	С	262(3)(c)		Hire Fee	9,14,14.1	10%	\$665.00

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Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Fee Code	s - per Field (Soccer) - Community Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
	·			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
11801	Field Hire - Event per field - Soccer - Full Day - Community	С	262(3)(c)		Hire Fee	1,9,9.1,14,14 .1	10%	\$1,031.40
11803	Field Hire - Event per field - Soccer - Half Day - Community	С	262(3)(c)		Hire Fee	1,3,6,9,9.1,1 4,14.1	10%	\$515.70
11805	Field Hire - Event per field - Soccer - Hourly per field - Community		262(3)(c)		Hire Fee	9,14,14.1	10%	\$116.10
11809	Field Hire - Event per field - Soccer - Bump in / Bump out - Community	С	262(3)(c)		Hire Fee	9,14,14.1	10%	\$510.00
Gener	al Hire - Electricity							
								2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11669	Access to 3 phase power	С	262(3)(c)		Service Fee		10%	\$83.00
11670	Distribution Board and leads		262(3)(c)		Hire Fee		10%	\$335.00
Gener	al Hire - Furniture, Fixtures & Equipment							222
Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
								*
11676	General Hire - Folding Table - per table per Day		262(3)(c)		Hire Fee	1	10%	\$10.00 \$3.50
11677 11685	General Hire - Chairs - per chair per day General Hire - Radios - Per Radio Per Day - All Users		262(3)(c) 262(3)(c)		Hire Fee Hire Fee	1 1	10% 10%	\$3.50
11000	Constanting Tradice of Tradice of Edy 7th Costs		202(0)(0)				1070	Ψ2-1.00
Gener	al Hire - Other Services							
_								2025-26
Fee Code	Fee Description	Class	LGA	Logiclative Authority	Fee Type	Note Ref	GST	Fee Incl GST
Code	ree description	Ciass	LGA	Legislative Authority	гее туре	Note Rei	031	331
11687	O. D. IA. HIND							\$53.00
11688	Score Board Access - Half Day	С	262(3)(c)		Service Fee	1,3,6	10%	φ33.00
	Score Board Access - Half Day Score Board Access - Full Day		262(3)(c) 262(3)(c)		Service Fee Service Fee	1,3,6	10% 10%	\$106.00
Gonor	Score Board Access - Full Day							
Gener								\$106.00
Fee	Score Board Access - Full Day al Hire - Waste & Cleaning		262(3)(c)					\$106.00 2025-26 Fee Incl
	Score Board Access - Full Day			Legislative Authority				\$106.00 2025-26
Fee Code	Score Board Access - Full Day al Hire - Waste & Cleaning Fee Description	C	262(3)(c)	Legislative Authority	Service Fee Fee Type	1 Note Ref	10% GST	\$106.00 2025-26 Fee Incl GST
Fee	Score Board Access - Full Day al Hire - Waste & Cleaning Fee Description MMSC - Waste, Trade & Utilities Levy - Per Day - All Users	C Class	262(3)(c) LGA 262(3)(c)	Legislative Authority	Fee Type Service Fee	1	10% GST 10%	\$106.00 2025-26 Fee Incl GST \$124.50
Fee Code 11668 11671	Score Board Access - Full Day al Hire - Waste & Cleaning Fee Description	Class C	262(3)(c)	Legislative Authority	Service Fee Fee Type	Note Ref	10% GST	\$106.00 2025-26 Fee Incl GST
Fee Code 11668 11671 11672 11673	Score Board Access - Full Day al Hire - Waste & Cleaning Fee Description MMSC - Waste, Trade & Utilities Levy - Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users	Class C C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Service Fee Service Fee Service Fee Service Fee Service Fee	Note Ref	10% GST 10% 10% 10%	\$106.00 2025-26 Fee Incl GST \$124.50 \$50.00 \$43.00 \$300.00
Fee Code 11668 11671 11672 11673 11674	Score Board Access - Full Day al Hire - Waste & Cleaning Fee Description MMSC - Waste, Trade & Utilities Levy - Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users	Class C C C C C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Service Fee Service Fee Service Fee Service Fee	1 Note Ref 1 1 1	10% GST 10% 10%	\$106.00 2025-26 Fee Incl GST \$124.50 \$50.00 \$43.00

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
Room	s & Facilities							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
11822	Kiosk - AFL Building - per hour	С	262(3)(c)		Hire Fee	3	10%	\$23.00
11823	Kiosk - AFL Building - per day	С	262(3)(c)		Hire Fee	1,3	10%	\$63.00
11642	Umpire Room Fee - Full Day	С	262(3)(c)		Hire Fee	1	10%	\$82.00
6451	Meeting room hire - both meeting rooms - Commercial or private user - per day	С	262(3)(c)		Hire Fee	1,3,5,8	10%	\$631.00
6041	Meeting room hire - both meeting rooms - Commercial or private user - per hour	С	262(3)(c)		Hire Fee	3,5,8	10%	\$72.00
6452	Meeting room hire - both meeting rooms - community or school user - per day	С	262(3)(c)		Hire Fee	1,3,5,7,9,9.1	10%	\$444.00
6044	Meeting room hire - both meeting rooms - community or school user - per hour	С	262(3)(c)		Hire Fee	5,7,9,9.1	10%	\$50.00
6039	Meeting room hire - room 1or 2 - Commercial or private user - per hour	С	262(3)(c)		Hire Fee	3,5,8	10%	\$50.00
6042	Meeting room hire - room 1or 2 - Community or school user - per hour	С	262(3)(c)		Hire Fee	5,7,9,9.1	10%	\$31.00
1334	Car Park hire - Parks 2 or 3 - full day	С	262(3)(c)		Hire Fee	1,6	10%	\$450.00
7652	Car Park hire - Parks 2 or 3 - half day	С	262(3)(c)		Hire Fee	1,2	10%	\$227.00
1333	Car Park hire - Parks 2 or 3 - per hour	С	262(3)(c)		Hire Fee	2	10%	\$70.00
8440	Meeting room hire - room 1 or 2 - community or school user - per day	С	262(3)(c)		Hire Fee	1,3,5,7,9,9.1	10%	\$221.00
8441	Meeting room hire - room 1 or 2 - commercial or private user - per day	С	262(3)(c)		Hire Fee	1,3,5,8	10%	\$317.00
Small	Court Hire - (Hourly)							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
2003	. 00 2000.pao.	Olass	LUA	20gloidavo Adaloitty	1 00 1 3 pe	11010 1101		
11555	Outdoor Pickle Ball Court - Regular User per hour	С	262(3)(c)		Hire Fee		10%	\$11.40

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Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26

_	d Commercial Charges 2023-20							2025-26
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST
Nam	bour Showgrounds							
Namb	our Showgrounds							
-								2025-26
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST
	1 oo 2 oo on palon	9,000	20/1	=ogloidate / tatiloitty	100 1960	110101101		
11223	Open space hard or grassed per hour NFP	C	262(3)(c)		Hire Fee	9	10%	\$24.60
11226	Open space hard or grassed per hour COMMERCIAL	Ĉ	262(3)(c)		Hire Fee	9	10%	\$61.40
1689	Showgrounds Precinct per day NFP	C	262(3)(c)		Hire Fee	6, 9	10%	\$3,096.00
7611	Showgrounds Precinct per day COMMERCIAL	C	262(3)(c)		Hire Fee	6, 9	10%	\$4,849.50
1691	Camping per site per night (COMMERCIAL and NFP)	C	262(3)(c)		Hire Fee	2, 9	10%	\$21.00
Area (11							
Alou	^							2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
1011	Main Order on descript and lights NED	0	000(0)(-)		Libra Essa	0.5.0	400/	# 550.50
1644 7602	Main Oval per day without lights NFP Main Oval per day without lights COMMERCIAL	C	262(3)(c) 262(3)(c)		Hire Fee Hire Fee	3, 5, 9 3, 5, 9	10% 10%	\$556.50 \$960.80
7179	Main Oval per hour NFP	C	262(3)(c)		Hire Fee	5, 9	10%	\$74.10
7617	Main Oval per hour COMMERCIAL	C	262(3)(c)		Hire Fee	5, 9	10%	\$125.10
						-, -		
Area (02							
								2025-26
Fee	For Description	Oleana	104	Lautalatha Authailte	F T	Note Def	ООТ	Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11584	Ovals 2 or 3 per hour without lights COMMERCIAL	С	262(3)(c)		Hire Fee	9	10%	\$65.50
11585	Ovals 2 or 3 per hour without lights NFP	С	262(3)(c)		Hire Fee	9	10%	\$27.30
1646	Oval 2 or 3 per day NFP	С	262(3)(c)		Hire Fee	3, 9	10%	\$275.90
7604	Oval 2 or 3 per day COMMERCIAL	С	262(3)(c)		Hire Fee	3, 9	10%	\$476.80
Area (04							2025.20
Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
				-	•			
11229	Outdoor or Rodeo Sand Arena per hour with or without lights NFP	C	262(3)(c)		Hire Fee	9	10%	\$28.20
11231	Outdoor or Rodeo Sand Arena per hour with or without lights COMMERCIAL	C	262(3)(c)		Hire Fee	9	10%	\$42.00
7633	Indoor Sand Arena per hour with or without lights COMMERCIAL	C	262(3)(c)		Hire Fee	9	10%	\$52.20
1654	Indoor Sand Arena per hour with or without lights NFP Stable per day (single stable) NFP	C	262(3)(c)		Hire Fee	9	10%	\$36.60 \$14.30
1658 7636	Stable per day (single stable) NFP Stable per day (single stable) COMMERCIAL	C	262(3)(c) 262(3)(c)		Hire Fee Hire Fee	9, 3, 9	10% 10%	\$14.30 \$29.30
1030	Stable per day (sirigle stable) COMMENCIAL	C	202(3)(C)		IIIE FEE	ა, ყ	1070	φ∠9.3U

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Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26

Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Area 0	7							
_								2025-26
Fee	For Pagarintian	Class	LGA	Lagialativa Authority	Foo Tyme	Note Def	ССТ	Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
1661	Main Pavilion upper or lower level per day NFP	С	262(3)(c)		Hire Fee	3, 5, 9	10%	\$275.90
7640	Main Pavilion upper or lower level per day COMMERCIAL	C	262(3)(c)		Hire Fee	3, 5, 9	10%	\$475.90
1662	Main Pavilion upper or lower level per hour NFP	C	262(3)(c)		Hire Fee	9	10%	\$35.80
7642	Main Pavilion upper or lower level per hour COMMERCIAL	C	262(3)(c)		Hire Fee	9	10%	\$62.00
			(_)(_)					Ψ02.00
Area 1	0							
								2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
1666	Trade Pavilions per day NFP	С	262(3)(c)		Hire Fee	3, 5, 9	10%	\$868.50
7646	Trade Pavilions per day COMMERCIAL	С	262(3)(c)		Hire Fee	3, 5, 9	10%	\$1,495.00
7247	Trade Pavilions per hour NFP	C	262(3)(c)		Hire Fee	9	10%	\$74.10
7619	Trade Pavilion per hour COMMERCIAL	С	262(3)(c)		Hire Fee	9	10%	\$126.40
Area 1	1							
_								2025-26
Fee Code	Fee Description	Class	LGA	Logiolotivo Authority	Fee Type	Note Ref	GST	Fee Incl GST
Code	ree Description	Class	LGA	Legislative Authority	гее гуре	Note Rei	GSI	001
1675	Poultry Pavilion whole area per day NFP	С	262(3)(c)		Hire Fee	3.9	10%	\$335 10
1675	Poultry Pavilion whole area per day NFP	С	262(3)(c)		Hire Fee	3, 9	10%	\$335.10
		С	262(3)(c)		Hire Fee	3, 9	10%	\$335.10
1675 Area 1		C	262(3)(c)		Hire Fee	3, 9	10%	
		С	262(3)(c)		Hire Fee	3, 9	10%	\$335.10 2025-26 Fee Incl
Area 1		C	262(3)(c)	Legislative Authority	Hire Fee Fee Type	3, 9 Note Ref	10% GST	2025-26
Area 1	3		LGA	Legislative Authority				2025-26 Fee Incl
Area 1	3 Fee Description Cattle yards per yard per day NFP	Class	LGA 262(3)(c)	Legislative Authority		Note Ref 5, 9, 13	GST 10%	2025-26 Fee Incl GST \$9.20
Area 1 Fee Code	3 Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
Area 1 Fee Code 6048 7612	3 Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL	Class	LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref 5, 9, 13	GST 10%	2025-26 Fee Incl GST \$9.20
Area 1 Fee Code 6048 7612	3 Fee Description Cattle yards per yard per day NFP	Class	LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref 5, 9, 13	GST 10%	2025-26 Fee Incl GST \$9.20 \$16.00
Area 1 Fee Code 6048 7612 Rooms	3 Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL	Class	LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref 5, 9, 13	GST 10%	2025-26 Fee Incl GST \$9.20 \$16.00
Area 1 Fee Code 6048 7612 Rooms	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL s for Hire	Class C C	LGA 262(3)(c) 262(3)(c)		Fee Type Hire Fee Hire Fee	Note Ref 5, 9, 13 5, 9	GST 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00
Area 1 Fee Code 6048 7612 Rooms	3 Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL	Class	LGA 262(3)(c) 262(3)(c)	Legislative Authority Legislative Authority	Fee Type Hire Fee	Note Ref 5, 9, 13	GST 10%	2025-26 Fee Incl GST \$9.20 \$16.00
Area 1 Fee Code 6048 7612 Rooms Fee Code	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL s for Hire Fee Description	Class C C	LGA 262(3)(c) 262(3)(c)		Fee Type Hire Fee Hire Fee Fee Type	Note Ref 5, 9, 13 5, 9	GST 10% 10% GST	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST
Area 1 Fee Code 6048 7612 Rooms Fee Code	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL S for Hire Fee Description Scout Hall per hour NFP	Class C C	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c)		Fee Type Hire Fee Hire Fee Fee Type Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref	GST 10% 10% GST	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST
Area 1 Fee Code 6048 7612 Rooms Fee Code	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL s for Hire Fee Description Scout Hall per hour NFP Scout Hall per day NFP	Class Class Class Class	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Fee Type Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref 9 3, 9	GST 10% 10% GST 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST \$33.70 \$155.50
Area 1 Fee Code 6048 7612 Rooms Fee Code 11141 11142 11143	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL s for Hire Fee Description Scout Hall per hour NFP Scout Hall per day NFP Scout Hall per hour COMMERCIAL	Class Class Class Class C	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref 9 3, 9 9	GST 10% 10% GST 10% 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST \$33.70 \$155.50 \$68.40
Area 1 Fee Code 6048 7612 Rooms Fee Code 11141 11142 11143 11144	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL s for Hire Fee Description Scout Hall per hour NFP Scout Hall per day NFP Scout Hall per hour COMMERCIAL Scout Hall per hour COMMERCIAL Scout Hall per day COMMERCIAL	Class C C C C C C C	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref 9 3, 9 9 3, 9	GST 10% 10% GST 10% 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST \$33.70 \$155.50 \$68.40 \$283.90
Fee Code 11141 11142 11143 11144 7620	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL s for Hire Fee Description Scout Hall per hour NFP Scout Hall per day NFP Scout Hall per hour COMMERCIAL Scout Hall per day NFP Scout Hall per day NFP Scout Hall per day COMMERCIAL Scout Hall per day COMMERCIAL Scout Hall per day COMMERCIAL School and Nicklin Building per 4 hour period (for existing NFP ancillary users only)	Class C C C C C C C C C C	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref 9 3, 9 9 3, 9 9	GST 10% 10% GST 10% 10% 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST \$33.70 \$155.50 \$68.40 \$283.90 \$44.00
Fee Code 11141 11142 11143 11144 7620 7621	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL S for Hire Fee Description Scout Hall per hour NFP Scout Hall per day NFP Scout Hall per hour COMMERCIAL Scout Hall per hour COMMERCIAL Scout Hall per day COMMERCIAL Scout Hall per day COMMERCIAL Scout Hall per day COMMERCIAL School and Nicklin Building per 4 hour period (for existing NFP ancillary users only) School Building, Apex Meeting Room, Wallace Building Canteen, per hour NFP	Class C C C C C C C C C C C C C C	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref 9 3, 9 9 3, 9 9 9 9	GST 10% 10% GST 10% 10% 10% 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST \$33.70 \$155.50 \$68.40 \$283.90 \$44.00 \$29.00
Area 1 Fee Code 6048 7612 Rooms Fee Code 11141 11142 11143 11144 7620 7621 7622	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL S for Hire Fee Description Scout Hall per hour NFP Scout Hall per day NFP Scout Hall per hour COMMERCIAL Scout Hall per hour COMMERCIAL Scout Hall per day COMMERCIAL Scout Hall per day COMMERCIAL School and Nicklin Building per 4 hour period (for existing NFP ancillary users only) School Building, Apex Meeting Room, Wallace Building Canteen, per hour COMMERCIAL	Class C C C C C C C C C C C C C C C C C C	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref 9 3, 9 9 3, 9 9 9 9	GST 10% 10% GST 10% 10% 10% 10% 10% 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST \$33.70 \$155.50 \$68.40 \$283.90 \$44.00 \$29.00 \$62.60
Area 1 Fee Code 6048 7612 Rooms Fee Code 11141 11142 11143 11144 7620 7621	Fee Description Cattle yards per yard per day NFP Cattle yards per yard per day COMMERCIAL S for Hire Fee Description Scout Hall per hour NFP Scout Hall per day NFP Scout Hall per hour COMMERCIAL Scout Hall per hour COMMERCIAL Scout Hall per day COMMERCIAL Scout Hall per day COMMERCIAL Scout Hall per day COMMERCIAL School and Nicklin Building per 4 hour period (for existing NFP ancillary users only) School Building, Apex Meeting Room, Wallace Building Canteen, per hour NFP	Class C C C C C C C C C C C C C C	LGA 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Hire Fee	Note Ref 5, 9, 13 5, 9 Note Ref 9 3, 9 9 3, 9 9 9 9	GST 10% 10% GST 10% 10% 10% 10% 10%	2025-26 Fee Incl GST \$9.20 \$16.00 2025-26 Fee Incl GST \$33.70 \$155.50 \$68.40 \$283.90 \$44.00 \$29.00

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Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26

Fee							2025-26 Fee Incl
Code Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Natural Areas Management							
Environmental Reserves							
Fee							2025-26 Fee Incl
Code Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11107 Apiary Permits	C 2	262(3)(c)		Administration Fee		10%	\$112.00

Maroc	chy Bushland Botanic Gardens								
Fee Code	Fee Description	Cla	ss	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
11663	Arts & Ecology Centre Community and NFP per hour	С	262	2(3)(c)		Hire Fee		10%	\$33.00
11664	Arts & Ecology Centre Community and NFP per Day	С	262	2(3)(c)		Hire Fee		10%	\$207.00
11665	Arts & Ecology Centre Commercial per hour	С	262	2(3)(c)		Hire Fee		10%	\$64.00
11666	Arts & Ecology Centre Commercial per Day	С	262	2(3)(c)		Hire Fee		10%	\$427.50
11667	Hourly Arts & Ecology Centre Hourly Cleaning Fee - (applied when facility left in unsatisfactory condition)	С	262	2(3)(c)		Service Fee		10%	\$116.60
10054	Workshop Participant Child	С	262	2(3)(c)		Attendance Fee		10%	\$10.50

Mary	Cairncross Scenic Reserve							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
-	T de Description	Oluss	LOA	Legislative Authority	тее туре	Note itel		
10045	Mary Cairncross Scenic Reserve Discovery Centre Theatrette Community and NFP per hour	С	262(3)(c)		Hire Fee		10%	\$33.00
10046	Mary Cairncross Scenic Reserve Discovery Centre Theatrette Community and NFP per day	С	262(3)(c)		Hire Fee		10%	\$207.00
11189	Mary Cairncross Scenic Reserve Discovery Centre Theatrette Commercial per day	С	262(3)(c)		Hire Fee		10%	\$427.50
10049	Mary Cairncross Scenic Reserve Hourly Cleaning Fee - (applied when facility left in unsatisfactory condition)	С	262(3)(c)		Service Fee		10%	\$116.60
11105	Mary Cairncross Scenic Reserve Discovery Centre Theatrette Commercial per hour	С	262(3)(c)		Hire Fee		10%	\$64.00

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Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26

Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
	rts & Community Venues ista meeting place		_					
	mmunity							
	······································							2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
9022	Bellvista Meeting place - Community per hour	С	262(3)(c)		Hire Fee		10%	\$26.00
B: Re	gular							
Foo								2025-26 Fee Incl
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
			-		71.			
9023	Bellvista Meeting Place - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$32.00
D 01								
D: Sta	ndard							2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
0000	Delliviete Masting Diago. Otendard non-bour	0	202(2)(-)		Him For		400/	¢40.00
9030	Bellvista Meeting Place - Standard per hour	C	262(3)(c)		Hire Fee		10%	\$42.00
Comr	nunity CoLab							
	mmunity		_					
_								2025-26
Fee	Foo Description	Class	LGA	Logislativo Authority	Foo Typo	Note Pof	GST.	Fee Incl
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	
	Fee Description Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	GST 10%	Fee Incl
11826 11827	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour		262(3)(c) 262(3)(c)	Legislative Authority		Note Ref	10% 10%	\$26.00 \$16.00
Code 11826	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour	С	262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10%	Fee Incl GST \$26.00
11826 11827 11654	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour	C C	262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee	Note Ref	10% 10%	\$26.00 \$16.00
11826 11827	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour	C C	262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee	Note Ref	10% 10%	\$26.00 \$16.00 \$26.00
11826 11827 11654	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour	C C	262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee	Note Ref	10% 10%	\$26.00 \$16.00
11826 11827 11654 B: Re	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour	C C	262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority Legislative Authority	Hire Fee Hire Fee	Note Ref	10% 10%	\$26.00 \$16.00 \$26.00
11826 11827 11654 B: Re Fee Code	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description	C C C	262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee Fee Type		10% 10% 10%	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl
11826 11827 11654 B: Re Fee Code	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour	C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA		Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee		10% 10% 10% GST	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl GST
11826 11827 11654 B: Re Fee Code	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour	C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee Fee Type		10% 10% 10%	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl
11826 11827 11654 B: Rec Code 11829 11830 11655	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour Community CoLab - Regular bookings - hire per hour	C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA		Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee		10% 10% 10% GST 10%	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl GST \$32.00 \$21.00
11826 11827 11654 B: Rec Code	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour Community CoLab - Regular bookings - hire per hour	C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee		10% 10% 10% GST 10%	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl GST \$32.00 \$21.00 \$32.00
11826 11827 11654 B: Re Code 11829 11830 11655	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour Community CoLab - Regular bookings - hire per hour	C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee		10% 10% 10% GST 10%	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl GST \$32.00 \$21.00 \$32.00
11826 11827 11654 B: Rec Code 11829 11830 11655	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour Community CoLab - Regular bookings - hire per hour	C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% GST 10%	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl GST \$32.00 \$21.00 \$32.00
11826 11827 11654 B: Reg Code 11829 11830 11655 C: Sta	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour Community CoLab - Regular bookings - hire per hour	C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee		10% 10% 10% GST 10% 10%	\$26.00 \$16.00 \$26.00 \$26.00 2025-26 Fee Incl GST \$32.00 \$21.00 \$32.00
11826 11827 11654 B: Reg Code 11829 11830 11655 C: Sta	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour Community CoLab - Regular bookings - hire per hour Indard Fee Description Kawana Forest Meeting Place - Standard bookings - Rosella Room - hire per hour	C C C C C C C C C C C C C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% GST 10% 10%	\$26.00 \$16.00 \$26.00 \$26.00 \$27 \$32.00 \$21.00 \$32.00 \$21.00 \$32.00 \$32.00
11826 11827 11654 B: Rec Code 11829 11830 11655 C: Sta	Kawana Forest Meeting Place - Community and NFP - Rosella Room - hire per hour Kawana Forest Meeting Place - Community and NFP - Banksia Room - hire per hour Community CoLab - Community and NFP - hire per hour gular Fee Description Kawana Forest Meeting Place - Regular bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Regular bookings - Banksia - hire per hour Community CoLab - Regular bookings - hire per hour Indard Fee Description Kawana Forest Meeting Place - Standard bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Standard bookings - Rosella Room - hire per hour Kawana Forest Meeting Place - Standard bookings - Banksia Room - hire per hour	C C C C C C C C C C C C C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% GST 10% 10%	\$26.00 \$16.00 \$26.00 \$26.00 \$26.00 \$21.00 \$32.00 \$32.00 \$21.00 \$32.00

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Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26

Fee								000= 00
								2025-26 Fee Incl
Code F	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Coolum	n Civic Centre							
A: Comn			_			_	_	
								2025-26
Fee								Fee Incl
Code F	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
	Coolum Civic Centre - Community and NFP - Hall hire per hour		262(3)(c)		Hire Fee		10%	\$37.00
	Coolum Civic Centre - Community and NFP - Meeting room hire per hour		262(3)(c)		Hire Fee		10%	\$21.00
11460 C	Coolum Civic Centre - Community and NFP - Office hire per hour	C 2	262(3)(c)		Hire Fee		10%	\$16.00
B: Regul	lar							
								2025-26
Fee								Fee Incl
Code F	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
	Coolum Civic Centre - Regular bookings - Hall hire per hour		262(3)(c)		Hire Fee		10%	\$47.00
	Coolum Civic Centre - Regular bookings - Meeting room hire per hour		262(3)(c)		Hire Fee		10%	\$26.00
11461 C	Coolum Civic Centre - Regular bookings - Office hire per hour	C 2	262(3)(c)		Hire Fee		10%	\$21.00
C: Stand	dard							
_								2025-26
Fee	For Boundation	01	104	La adalastica Acetha atta	F T	Note Def	007	Fee Incl
Code F	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11456 C	Coolum Civic Centre - Standard bookings - Hall hire per hour	C 2	262(3)(c)		Hire Fee		10%	\$74.00
	Coolum Civic Centre - Standard bookings - Meeting room hire per hour		262(3)(c)		Hire Fee		10%	\$32.00
	Coolum Civic Centre - Standard bookings - Office hire per hour		262(3)(c)		Hire Fee		10%	\$26.00
Kawana	a Community Hall							
A: Comn	munity							
_								2025-26
Fee	For Bosoniution	Class	1.04	La mia lativa Avata a vito	Fac Time	Note Def	GST	Fee Incl GST
Codo F	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref		GOI
Code F	·							
	·	C 2	262(3)(c)		Hire Fee			
	Kawana Hall - Community per hour	C 2	262(3)(c)		Hire Fee		10%	\$37.00
	Kawana Hall - Community per hour	C 2	262(3)(c)		Hire Fee			
6384 K	Kawana Hall - Community per hour	C 2	262(3)(c)		Hire Fee			\$37.00 2025-26
6384 k B: Regul	Kawana Hall - Community per hour						10%	\$37.00 2025-26 Fee Incl
6384 k B: Regul	Kawana Hall - Community per hour	C 2	262(3)(c) LGA	Legislative Authority	Hire Fee Fee Type	Note Ref		\$37.00 2025-26
B: Regul Fee Code F	Kawana Hall - Community per hour	Class		Legislative Authority			10%	\$37.00 2025-26 Fee Incl
B: Regul Fee Code F	Kawana Hall - Community per hour Fee Description Kawana Hall - Regular per hour	Class	LGA	Legislative Authority	Fee Type		10% GST	\$37.00 2025-26 Fee Incl
6384 k B: Regul Fee Code F	Kawana Hall - Community per hour Fee Description Kawana Hall - Regular per hour	Class	LGA	Legislative Authority	Fee Type		10% GST	\$37.00 2025-26 Fee Incl GST \$47.00
6384 k B: Regul Fee Code F 6159 k C: Comn	Kawana Hall - Community per hour Fee Description Kawana Hall - Regular per hour	Class	LGA	Legislative Authority	Fee Type		10% GST	\$37.00 2025-26 Fee Incl GST \$47.00
6384 k B: Regul Fee Code F 6159 k C: Comn	Kawana Hall - Community per hour Fee Description Kawana Hall - Regular per hour mercial	Class C 2	LGA 262(3)(c)		Fee Type Hire Fee	Note Ref	10% GST 10%	\$37.00 2025-26 Fee Incl GST \$47.00 2025-26 Fee Incl
6384 k B: Regul Fee Code F 6159 k C: Comn	Kawana Hall - Community per hour Fee Description Kawana Hall - Regular per hour	Class	LGA	Legislative Authority Legislative Authority	Fee Type		10% GST	\$37.00 2025-26 Fee Incl GST \$47.00

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Fee Code	Fee Description na Island Meeting Place	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
	nmunity							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
7739	KIMP Whole Venue - Community per hour	С	262(3)(c)		Hire Fee		10%	\$26.00
B: Reg	gular							2025-26
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST
7741	KIMP Whole Venue - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$32.00
C: Cor	mmercial							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
7737	KIMP Whole Venue - Standard per hour	С	262(3)(c)		Hire Fee		10%	\$42.00
Namh	a Meeting Place							
	nmunity		_			_		
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
11787	Namba Meeting Place - Community and NFP - hire per hour	С	262(3)(c)		Hire Fee		10%	\$26.00
B: Reg	gular							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
11788	Namba Meeting Place - Regular bookings - hire per hour	С	262(3)(c)		Hire Fee		10%	\$32.00
C: Sta	ndard							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
11789	Namba Meeting Place - Standard bookings - hire per hour	С	262(3)(c)		Hire Fee		10%	\$42.00

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Appendix A Amended Commercial Charges 2025-26

Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Venu	·							
								2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
10001	Outside and Objects Outside (for an House)	•	000(0)(-)		LEss Ess		400/	# 0.00
10021	Catering:- Chair Covers (per item)	С	262(3)(c)		Hire Fee		10%	\$6.60
8495	Catering Requirements: -Card Table Cloth	С	262(3)(c)		Hire Fee		10%	\$6.00
8497	Catering Requirements: -Bridal table skirting (up to 10 people)	C	262(3)(c)		Hire Fee		10%	\$304.00
8499	Tea & Coffee:- 1 Service per person	C	262(3)(c)		Service Fee		10%	\$4.20
8500	Tea & Coffee:- 2 Service per person	С	262(3)(c)		Hire Fee		10%	\$7.30
8503	Catering:- Chilled Water and Mints per person	С	262(3)(c)		Hire Fee		10%	\$1.20
A: Co	mmunity							
								2025-26
_								
Fee	For Boundaries	01		La minination Analysistes	F T	Note Def	007	Fee Incl
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	
	·	Class C		Legislative Authority	Fee Type Hire Fee	Note Ref	GST 10%	Fee Incl
Code	Kitchen Hire - Community per hour		262(3)(c)	Legislative Authority	<u>, , , , , , , , , , , , , , , , , , , </u>	Note Ref		Fee Incl GST \$19.90
Code 10011	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour	C C	262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10%	\$19.90 \$43.00
10011 7724	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour	С	262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee	Note Ref	10% 10%	\$19.90 \$43.00 \$74.30
10011 7724 11148	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour	C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee Hire Fee	Note Ref	10% 10% 10%	\$19.90 \$43.00
10011 7724 11148 11151	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour	C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee Hire Fee Hire Fee	Note Ref	10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00
10011 7724 11148 11151 6387	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee	Note Ref	10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90
10011 7724 11148 11151 6387 11158	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour Hall 3 - Community per hour	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee	Note Ref	10% 10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00 \$43.00
10011 7724 11148 11151 6387 11158 6262	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour Hall 3 - Community per hour Meeting Room 1 - Community per hour Meeting Room 2 - Community per hour	C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00 \$43.00 \$27.80
10011 7724 11148 11151 6387 11158 6262 6268	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour Hall 3 - Community per hour Meeting Room 1 - Community per hour	C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00 \$43.00 \$27.80 \$16.00
10011 7724 11148 11151 6387 11158 6262 6268 6274	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour Hall 3 - Community per hour Meeting Room 1 - Community per hour Meeting Room 2 - Community per hour Meeting Room 3 + 4 - Community per hour Meeting Room 5 - Community per hour	C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00 \$43.00 \$27.80 \$16.00 \$27.80
10011 7724 11148 11151 6387 11158 6262 6268 6274 6292	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour Hall 3 - Community per hour Meeting Room 1 - Community per hour Meeting Room 2 - Community per hour Meeting Room 3 + 4 - Community per hour Meeting Room 5 - Community per hour Meeting Room 6 - Community per hour	C C C C C C C C C C C C C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00 \$43.00 \$27.80 \$16.00 \$27.80
10011 7724 11148 11151 6387 11158 6262 6268 6274 6292 6298	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour Hall 3 - Community per hour Meeting Room 1 - Community per hour Meeting Room 2 - Community per hour Meeting Room 3 + 4 - Community per hour Meeting Room 5 - Community per hour Meeting Room 6 - Community per hour Meeting Room 7 - Community per hour	C C C C C C C C C C C C C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00 \$43.00 \$27.80 \$16.00 \$27.80 \$27.80
10011 7724 11148 11151 6387 11158 6262 6268 6274 6292 6298 6304	Kitchen Hire - Community per hour Meeting Room 1 & 2 - Community per hour Hall 1 + Stage - Community per hour Hall 3 + Stage Area - Community per hour Hall 1 - Community per hour Hall 3 - Community per hour Meeting Room 1 - Community per hour Meeting Room 2 - Community per hour Meeting Room 3 + 4 - Community per hour Meeting Room 5 - Community per hour Meeting Room 6 - Community per hour	C C C C C C C C C C C C C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10%	\$19.90 \$43.00 \$74.30 \$81.90 \$59.00 \$43.00 \$27.80 \$27.80 \$27.80 \$27.80

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Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
B: Re	gular							
								2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11147	Hall 1 + Stage - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$89.40
11150	Hall 3 + Stage Area - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$78.10
7731	Meeting Room 1 & 2 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$52.10
6245	Hall 1 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$70.60
6251	Hall 2 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$52.10
6257	Hall 3 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$52.10
6265	Meeting Room 1 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$33.50
6271	Meeting Room 2 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$18.60
6277	Meeting Room 3 + 4 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$33.50
6295	Meeting Room 5 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$33.50
6301	Meeting Room 6 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$33.50
6307	Meeting Room 7 - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$33.50
			262/2\/a\		Hire Fee		10%	¢400 00
6325	Lake View Room - Regular per hour	С	262(3)(c)		Tille Lee		1070	\$100.30
6325 6331	Lake View Room - Regular per hour Board Room - Regular per hour	C	262(3)(c)		Hire Fee		10%	\$22.40
	Board Room - Regular per hour							
6331 D: Sta	Board Room - Regular per hour							\$22.40 2025-26
6331 D: Sta	Board Room - Regular per hour	С	262(3)(c)		Hire Fee		10%	\$22.40 2025-26 Fee Incl
6331 D: Sta	Board Room - Regular per hour		262(3)(c)	Legislative Authority		Note Ref		\$22.40 2025-26
6331 D: Sta	Board Room - Regular per hour ndard Fee Description	С	262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10%	\$22.40 2025-26 Fee Incl
D: Sta	Board Room - Regular per hour ndard Fee Description	C	262(3)(c)	Legislative Authority	Hire Fee Fee Type	Note Ref	10%	\$22.40 2025-26 Fee Incl GST
6331 D: Sta Fee Code 10013	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour	C Class	262(3)(c) LGA 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10%	\$22.40 2025-26 Fee Incl GST \$39.50
6331 D: Sta Fee Code 10013 11146	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour	Class C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee	Note Ref	10% GST 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50
6331 D: Sta Fee Code 10013 11146 11149	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour	Class C C C	262(3)(c) LGA 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee Hire Fee Hire Fee	Note Ref	10% GST 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80
6331 D: Sta Fee Code 10013 11146 11149 7755	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour	Class C C C C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee	Note Ref	10% GST 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00
6331 D: Sta Fee Code 10013 11146 11149 7755 6267	Board Room - Regular per hour The Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour	Class C C C C C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee	Note Ref	10% GST 10% 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour	Class C C C C C C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273 6279	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour Meeting Room 3 + 4 - Standard per hour	Class C C C C C C C C C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10 \$55.70
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273 6279 6297	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour Meeting Room 3 + 4 - Standard per hour Meeting Room 5 - Standard per hour	Class C C C C C C C C C C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10 \$55.70 \$55.70
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273 6279 6297 6303	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour Meeting Room 3 + 4 - Standard per hour Meeting Room 5 - Standard per hour Meeting Room 6 - Standard per hour	Class C C C C C C C C C C C	262(3)(c) LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10 \$55.70 \$55.70
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273 6279 6297 6303 6309	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour Meeting Room 3 + 4 - Standard per hour Meeting Room 5 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 7 - Standard per hour	Class C C C C C C C C C C C C C C C C C C	262(3)(c) LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10 \$55.70 \$55.70 \$55.70
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273 6279 6303 6309 6333	Board Room - Regular per hour Indard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour Meeting Room 3 + 4 - Standard per hour Meeting Room 5 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 7 - Standard per hour Meeting Room 7 - Standard per hour Meeting Room 7 - Standard per hour Board Room - Standard per hour	Class C C C C C C C C C C C C C C C C C C	262(3)(c) LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10% 10% 10	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10 \$55.70 \$55.70 \$55.70 \$37.10
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273 6279 6303 6309 6333 8580	Board Room - Regular per hour The Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour Meeting Room 3 + 4 - Standard per hour Meeting Room 5 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 7 - Standard per hour Hall 1 - Standard per hour	Class C C C C C C C C C C C C C C C C C C	262(3)(c) LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10% 10% 10	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10 \$55.70 \$55.70 \$55.70 \$37.10 \$118.00
6331 D: Sta Fee Code 10013 11146 11149 7755 6267 6273 6279 6303 6309 6333 8580 11159	Board Room - Regular per hour ndard Fee Description Kitchen Hire - Standard per hour Hall 1 + Stage Area - Standard per hour Hall 3 + Stage Area - Standard per hour Meeting Room 1 & 2 - Standard per hour Meeting Room 1 - Standard per hour Meeting Room 2 - Standard per hour Meeting Room 3 +4 - Standard per hour Meeting Room 5 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 6 - Standard per hour Meeting Room 7 - Standard per hour Meeting Room 7 - Standard per hour Hall 1 - Standard per hour Hall 1 - Standard per hour	C C C C C C C C C C C C C C C C C C C	262(3)(c) LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10% GST 10% 10% 10% 10% 10% 10% 10% 10	\$22.40 2025-26 Fee Incl GST \$39.50 \$148.50 \$163.80 \$87.00 \$55.70 \$31.10 \$55.70 \$55.70 \$55.70 \$37.10 \$118.00 \$87.00

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Special Meeting 7 JULY 2025 Item 5.2 Amended Commercial Charges 2025-26
Appendix A Amended Commercial Charges 2025-26

 menaca dominicidal dilarges 2025 20							
							2025-26
Fee							Fee Incl
Code Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Sunshine Coast Holiday Parks							
All seasons							

Fee Code	Fee Description	Class	LGA	Legislative Authority	Eas Type	Note Ref	GST	2025-26 Fee Incl GST
Code	ree Description	Class	LGA	Legislative Authority	Fee Type	Note Rei	GSI	G31
11297	Laundry Fee - Washing machines and dryers (new model)	С	262(3)(c)		Service Fee		10%	\$6.50
11728	Dog Charge (per day / per dog)	С	262(3)(c)		Hire Fee		10%	\$5.50

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Fee									2025-26 Fee Incl
Code	Fee Description	Class	s L	_GA	Legislative Authority	Fee Type	Note Ref	GST	GST
	shine Coast Stadium and Kawana Sports Precinct								
	hine Coast Stadium Full Access								
All FIE	elds - Ancillary								2025-26
Fee									Fee Incl
Code	Fee Description	Class	s L	_GA	Legislative Authority	Fee Type	Note Ref	GST	GST
11572	Goal Post Pack up / Set Down - Fields 5, 6 - Weekday	С	262(3	3)(c)		Hire Fee		10%	\$158.00
11573		С	262(3			Hire Fee		10%	\$317.00
All Fie	elds - Events per Field								
Eoo									2025-26 Fee Incl
Fee Code	Fee Description	Class	s L	_GA	Legislative Authority	Fee Type	Note Ref	GST	GST
		- 10.0							
8059	All KSP Fields - Events - Full Day - Community	С	262(3	3)(c)		Hire Fee	1,1.1,2,3,8,8.	10%	\$1,031.00
							1,13,13.1,15, 21		
8061	All KSP Fields - Events - Half Day - Community	С	262(3	3)(c)		Hire Fee	1,1.1,2,3,8,8.	10%	\$516.00
							1,13,13.1,15, 21		
11054	All KSP Fields - Events - Per Hour - Community	С	262(3	3)(c)		Hire Fee		10%	\$116.00
			,	,, ,			13,13.1,15,2		
11282	All KSP Fields - Bump In & Bump Out - Community	С	262(3	3)(c)		Hire Fee	1,1.1,8,8.1,1	10%	\$510.00
	,,,,,,,,,,		(-	-/(-/			3,13.1,15,21		********

All Fie	elds - Field Lighting								
									2025-26
Fee									Fee Incl
Code	Fee Description	Class	s L	_GA	Legislative Authority	Fee Type	Note Ref	GST	GST
8063	Fields 1,2,3,5 & 6 - Lighting - Per Hour - All Users	С	262(3	3)(c)		Hire Fee	2,20,20.1	10%	\$28.00
8064	Field 7, Western Fields 1, 2 & 3 - Lighting - All Users	С	262(3			Hire Fee	2,20,20.1	10%	\$21.00
All Fie	elds - Non Events per Field								
Fee									2025-26 Fee Incl
Code	Fee Description	Class	s L	_GA	Legislative Authority	Fee Type	Note Ref	GST	GST
	<u> </u>				•				
11046	All KSP Fields - Training - Per Hour - Commercial	С	262(3	3)(c)		Hire Fee	2,7,7.1,15,18	10%	\$61.00
11047	All KSP Fields - Training - Per Hour - Community	С	262(3	3)(c)		Hire Fee	,18.1 2,8,8.1,15,18	10%	\$31.00
		-	- (-	~ /			,18.1		

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Fee Code	Fee Description	Class	s	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
All Fie	lds - Sport Competition per Field								2025-26
Fee									Fee Incl
Code	Fee Description	Class	s	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
8046	All KSP Fields - Competition Sport - Full Day - Commercial	С	262	2(3)(c)		Hire Fee	2,3,7,7.1,15	10%	\$480.00
8047	All KSP Fields - Competition Sport - Full Day - Community	С		2(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$207.00
8048	All KSP Fields - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups	С	262	2(3)(c)		Hire Fee	2,3,9,11,11.1	10%	\$146.00
8051	All KSP Fields - Competition Sport - Half Day - Schools, Regional, Junior & Senior User Groups	С	262	2(3)(c)		Hire Fee	,12,15,24 2,4,9,12,11,1 1.1,15,24	10%	\$74.00
8049	All KSP Fields - Competition Sport - Half Day - Commercial	С		2(3)(c)		Hire Fee	2,4,7,7.1,15	10%	\$241.00
8050	All KSP Fields - Competition Sport - Half Day - Community	С		2(3)(c)		Hire Fee	2,4,8,8.1,15	10%	\$100.00
8054	All KSP Fields - Competition Sport - Per Hour - Schools, Regional, Junior & Senior User Groups	С	262	2(3)(c)		Hire Fee	2,9,12,11,11. 1,15,24	10%	\$26.20
8052	All KSP Fields - Competition Sport - Per Hour - Commercial	С	262	2(3)(c)		Hire Fee	12,7,7.1,15	10%	\$91.00
8053	All KSP Fields - Competition Sport - Per Hour - Community	С		2(3)(c)		Hire Fee	2,8,8.1,15	10%	\$39.00
Bonds									2025-26
Fee									Fee Incl
Code	Fee Description	Class	s	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
8148	Bond - Lost Key Charge (Charge Card - Lights)	С	262	2(3)(c)		Bond		N/A	\$178.00
Full A	ccess - Events								
									2025-26
Fee									Fee Incl
Code	Fee Description	Class	S	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
8043	Stadium & Field - Events - Bump In & Bump out - Community - full day minimum	С	262	2(3)(c)		Hire Fee	1,1.1,2,3,8,8. 1,21	10%	\$1,793.00
Eull A	ccess - Sport Competition								
ruii A	ccess - Sport Competition								2025-26
Fee									Fee Incl
Code	Fee Description	Class	s	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
8032	Sunshine Coast Stadium Full Access - Competition Sport - Full Day - Community	С	262	2(3)(c)		Hire Fee	1,1.1,2,3,8,8. 1,15,21	10%	\$3,588.00
8033	Sunshine Coast Stadium Full Access - Competition Sport - Full Day - Regional Club	С	262	2(3)(c)		Hire Fee	1,1.1,2,3,10,	10%	\$2,164.00
8034	Sunshine Coast Stadium Full Access - Competition Sport - Full Day - Senior Club	С	262	2(3)(c)		Hire Fee	15,21 1,1.1,2,3,11, 11.1,15,21	10%	\$1,435.00
8041	Sunshine Coast Stadium Full Access - Event - Full Day - Community	С	262	2(3)(c)		Hire Fee	1,1.1,2,3,8,8. 1,15,21	10%	\$3,588.00
8036	Sunshine Coast Stadium Full Access - Bump In/Out - Full Day - Community	С	262	2(3)(c)		Hire Fee	1,1.1,2,3,8,8. 1,15,21	10%	\$1,791.00

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Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
Full A	ccess - Sport Stadium Field Only							2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11131	Sunshine Coast Stadium Field only - Training - Per Hour - Community	С	262(3)(c)		Hire Fee	8,18,18.1	10%	\$152.00
11132	Sunshine Coast Stadium Field only - Training - Per Hour - User Group Regional	С	262(3)(c)		Hire Fee	2,9,10,18,18. 1	10%	\$126.70
11133	Sunshine Coast Stadium Field only - Training - Per Hour - User Group Senior	С	262(3)(c)		Hire Fee	2,9,11,11.1,1 8,18.1	10%	\$101.00
Full A	ccess - Stadium Field Lighting							
Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
0044	0 11 0 10 1 5 11 1 11 11 0001	•	000(0)()		0	00.00.4	400/	# 400.00
8044	Sunshine Coast Stadium Field only - Lighting 200 Lux- Per Hour - All Users Sunshine Coast Stadium Field only - Lighting - 500 LUX - Per Hour - All Users	С	262(3)(c)		Service Fee Hire Fee	20,20.1	10%	\$109.00
11283 11284	Sunshine Coast Stadium Field only - Lighting - 500 LOX - Per Hour - All Osers Sunshine Coast Stadium Field only - Lighting - Broadcast Level 1400 LUX - Per Hour - All Users	C	262(3)(c) 262(3)(c)		Service Fee	20,20.1	10% 10%	\$302.00 \$485.50
11204	Surishine Coast Stadium Field only - Lighting - Broadcast Level 1400 Lox - Fel Flour - All Osers	<u> </u>	202(3)(0)		Service i ee	20,20.1	10 /0	φ403.30
Full A	ccess - Stadium Field Only							
								2025-26
Fee								Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
0000	Overalina Overal Obstinus Field only Overal History Overal Full Day Overal History	0	000(0)(-)		LEng For	0000115	400/	#070.00
8038	Sunshine Coast Stadium Field only - Competition Sport - Full Day - Community	C C	262(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$978.00
8039	Sunshine Coast Stadium Field only - Competition Sport - Full Day - Regional Club	C	262(3)(c)		HITE FEE	2,3,10,15	10%	\$611.00
Gener	al Hire - Electricity							
Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
8093	Lake Kawana - Access to 3 phase power	С	262(3)(c)		Service Fee	16	10%	\$83.00

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
	al Hire - Furniture, Fixtures & Equipment	0.000	20/(
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
11576	Big Screen - up to 8 Hours - Community	С	262(3)(c)		Hire Fee	8	10%	\$2,729.00
11577	Big Screen Operator - Hourly - Weekday	С	262(3)(c)		Hire Fee		10%	\$82.00
11578	Big Screen Operator - Hourly - Weekend	С	262(3)(c)		Hire Fee		10%	\$104.00
11579	Big Screen - Design Fees - Hourly - Weekday		262(3)(c)		Hire Fee		10%	\$82.00
11580	Big Screen - Design Fees - Hourly - Weekend		262(3)(c)		Hire Fee		10%	\$104.00
11660	General Hire - Marquee 3m x 3m - per day		262(3)(c)		Hire Fee	3	10%	\$90.00
11661	General Hire - Marquee 3m x 6m - per day		262(3)(c)		Hire Fee	3	10%	\$207.00
10062	General Hire - Dry Bar Events - Per Bar Per Day		262(3)(c)		Hire Fee	15	10%	\$10.00
11134	Portable TV - Per Day - All Users	С	262(3)(c)		Hire Fee		10%	\$152.00
11274	General Hire - Portable TV - Half Day - All Users	С	262(3)(c)		Hire Fee		10%	\$85.00
8120	General Hire - Chairs - per chair per day	С	262(3)(c)		Hire Fee	3	10%	\$3.60
8119	General Hire - Folding Table - per table per Day	С	262(3)(c)		Hire Fee	3	10%	\$10.00
11138	General Hire - Radios - Per Radio Per Day - All Users	С	262(3)(c)		Hire Fee	3	10%	\$25.00
Gener	al Hire - Waste & Cleaning							
Fee								2025-26 Fee Incl
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	
Code	·			Legislative Authority				Fee Incl GST
Code 8066	All KSP Fields - Waste Levy - Per Day - All Users	С	262(3)(c)	Legislative Authority	Service Fee	2,15,15.1	10%	Fee Incl GST \$125.00
8066 8115	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users	C C	262(3)(c) 262(3)(c)	Legislative Authority	Service Fee Service Fee	2,15,15.1 3	10% 10%	\$125.00 \$44.00
8066 8115 8114	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users	C C	262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Service Fee Service Fee Service Fee	2,15,15.1	10% 10% 10%	\$125.00 \$44.00 \$50.00
8066 8115	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users	C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Service Fee Service Fee	2,15,15.1 3	10% 10%	\$125.00 \$44.00 \$50.00 \$201.00
8066 8115 8114 8117	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users	C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Service Fee Service Fee Service Fee Service Fee	2,15,15.1 3	10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00
8066 8115 8114 8117 8116	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Service Fee Service Fee Service Fee Service Fee Service Fee	2,15,15.1 3 3	10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00
8066 8115 8114 8117 8116 8126	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Service Fee Service Fee Service Fee Service Fee Service Fee	2,15,15.1 3 3	10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00
8066 8115 8114 8117 8116 8126	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users General Hire - Field Sweeper - Per Clean - All Users	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Service Fee Service Fee Service Fee Service Fee Service Fee	2,15,15.1 3 3	10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00
8066 8115 8114 8117 8116 8126	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users General Hire - Field Sweeper - Per Clean - All Users Representations Representations	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Service Fee Service Fee Service Fee Service Fee Service Fee	2,15,15.1 3 3	10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00 \$1,085.00 2025-26 Fee Incl
8066 8115 8114 8117 8116 8126	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users General Hire - Field Sweeper - Per Clean - All Users	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority Legislative Authority	Service Fee Service Fee Service Fee Service Fee Service Fee	2,15,15.1 3 3	10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00 \$1,085.00
8066 8115 8114 8117 8116 8126 Gym 8	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users General Hire - Field Sweeper - Per Clean - All Users Representations Representations	C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Service Fee Service Fee Service Fee Service Fee Service Fee Service Fee	2,15,15.1	10% 10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00 \$1,085.00 2025-26 Fee Incl
8066 8115 8114 8117 8116 8126 Gym 8 Fee Code	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users General Hire - Field Sweeper - Per Clean - All Users Representations Personal Training Fee Description	C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Service Fee Service Fee Service Fee Service Fee Service Fee Service Fee Fee Type	2,15,15.1 3 3 2 Note Ref 2,7,7.1,18,18 .1 2,8,8.1,18,18	10% 10% 10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00 \$1,085.00 2025-26 Fee Incl
8066 8115 8114 8117 8116 8126 Gym 8 Fee Code	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users General Hire - Field Sweeper - Per Clean - All Users A Personal Training Fee Description All KSP Fields - Personal Training - Per Hour - Commercial	C C C C C C C C C C C C C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) LGA		Service Fee Service Fee Service Fee Service Fee Service Fee Service Fee Fee Type Hire Fee	2,15,15.1 3 3 2 Note Ref 2,7,7.1,18,18	10% 10% 10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00 \$1,085.00 2025-26 Fee Incl GST
8066 8115 8114 8117 8116 8126 Gym 8 Fee Code	All KSP Fields - Waste Levy - Per Day - All Users General Hire - 240L Recycle Bin - Per Bin Per Day - All Users General Hire - 240L Waste Bin - Per Bin Per Day - All Users General Hire - 3m Recycle Bin - Per Bin Per Day - All Users General Hire - 3m Waste Bin - Per Bin Per Day - All Users General Hire - Field Sweeper - Per Clean - All Users A Personal Training Fee Description All KSP Fields - Personal Training - Per Hour - Commercial All KSP Fields - Personal Training - Per Hour - Community	C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) LGA 262(3)(c)		Service Fee Service Fee Service Fee Service Fee Service Fee Service Fee Fee Type Hire Fee	2,15,15.1 3 3 2 Note Ref 2,7,7.1,18,18 .1 2,8,8.1,18,18	10% 10% 10% 10% 10% 10% 10%	\$125.00 \$44.00 \$50.00 \$201.00 \$300.00 \$1,085.00 2025-26 Fee Incl GST \$61.00

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Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
Lake Fa	acilities - Other Lake Areas							
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
8085	Lake Kawana - Eastern Foreshore - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,16,15	10%	\$758.00
	Lake Kawana - Eastern Foreshore - Full Day - User Group	С	262(3)(c)		Hire Fee	3,9,16,15	10%	\$379.00
	Lake Kawana - Eastern Foreshore - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,15	10%	\$379.00
	Lake Kawana - Finish Tower (Event Use Only) - Per Day - All Users	С	262(3)(c)		Hire Fee	16,15	10%	\$118.00
8090	Lake Kawana - Foreshore BBQ Areas - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,16,17 ,15	10%	\$848.00
8091	Lake Kawana - Foreshore BBQ Areas - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,16,17 ,15	10%	\$424.00
8092	Lake Kawana - Foreshore BBQ Areas - Half Day - User Group	С	262(3)(c)		Hire Fee	4,9,16,17,15	10%	\$212.00
	Lake Entry Cove - General Use - Annual - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	9,15,17,24	10%	\$515.00
	Lake Entry Cove - General Use - Full Day - Commercial	С	262(3)(c)		Hire Fee	7,7.1,17	10%	\$348.00
	Lake Entry Cove - General Use - Full Day - Community	С	262(3)(c)		Hire Fee	8,8.1,17	10%	\$173.00
11038	Lake Entry Cove - General Use - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,7,15, 17	10%	\$166.00
11039	Lake Entry Cove - General Use - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,15,17	10%	\$83.00
11041	Lake Entry Cove - General Use - Hourly - Commercial	С	262(3)(c)		Hire Fee	7,7.1,15,17	10%	\$53.00
11042	Lake Entry Cove - General Use - Hourly - Community	С	262(3)(c)		Hire Fee	8,8.1,15,17	10%	\$26.50
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	N (D (2025-26 Fee Incl
	·				i cc i ypc	Note Ref	GST	GST
		_	/->					
	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Commercial	С	262(3)(c)		Hire Fee	3,7,7.1,16	10%	\$758.00
8077	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community	С	262(3)(c)		Hire Fee Hire Fee	3,7,7.1,16 3,8,8.1,16	10% 10%	\$758.00 \$379.00
8077					Hire Fee	3,7,7.1,16	10% 10%	\$758.00
8077 8071 8072	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee Hire Fee	3,7,7.1,16 3,8,8.1,16	10% 10%	\$758.00 \$379.00
8077 8071 8072	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Community	C C	262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15	10% 10% 10%	\$758.00 \$379.00 \$1,435.00
8077 8071 8072 10067	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 1km course - Sport Event - Half Day - Community	C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24	10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00
8077 8071 8072 10067	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups	C C C	262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24 4,8,8.1,16,15	10% 10% 10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00
8077 8071 8072 10067 10068 8074	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 1km course - Sport Event - Half Day - Community Lake Kawana 1km course - Sport Event - Half Day - User Group Lake Kawana 500m Course - Competition Sport - Full Day - Community	C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24 4,8,8.1,16,15 4,9,16,15 3,8,8.1,16,15	10% 10% 10% 10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00 \$379.00 \$758.00
8077 8071 8072 10067 10068 8074	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 1km course - Sport Event - Half Day - Community Lake Kawana 1km course - Sport Event - Half Day - User Group	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24 4,8,8.1,16,15 4,9,16,15	10% 10% 10% 10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00 \$379.00
8077 8071 8072 10067 10068 8074 8075 10070	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 1km course - Sport Event - Half Day - Community Lake Kawana 1km course - Sport Event - Half Day - User Group Lake Kawana 500m Course - Competition Sport - Full Day - Community Lake Kawana 500m Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24 4,8,8.1,16,15 4,9,16,15 3,8,8.1,16,15	10% 10% 10% 10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00 \$758.00 \$379.00 \$379.00
8077 8071 8072 10067 10068 8074 8075 10070	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 1km course - Sport Event - Half Day - Community Lake Kawana 1km course - Sport Event - Half Day - User Group Lake Kawana 500m Course - Competition Sport - Full Day - Community Lake Kawana 500m Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 500m course - Sport - Competition - Half Day - Community	C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24 4,8,8.1,16,15 4,9,16,15 3,8,8.1,16,15	10% 10% 10% 10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00 \$758.00 \$379.00 \$379.00
8077 8071 8072 10067 10068 8074 8075 10070 Lake Fa	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 1km course - Sport Event - Half Day - Community Lake Kawana 1km course - Sport Event - Half Day - User Group Lake Kawana 500m Course - Competition Sport - Full Day - Community Lake Kawana 500m Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 500m course - Sport - Competition - Half Day - Community	C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24 4,8,8.1,16,15 4,9,16,15 3,8,8.1,16,15 3,16,24 4,8,8.1,16,15	10% 10% 10% 10% 10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00 \$758.00 \$379.00 \$379.00 \$379.00
8077 8071 8072 10067 10068 8074 8075 10070 Lake Fa	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 1km course - Sport Event - Half Day - Community Lake Kawana 1km course - Sport Event - Half Day - User Group Lake Kawana 500m Course - Competition Sport - Full Day - Community Lake Kawana 500m Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups Lake Kawana 500m course - Sport - Competition - Half Day - Community Accilities - Sport Training Fee Description	C C C C C C C C C C C C C C C C C C C	262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Hire Fee	3,7,7.1,16 3,8,8.1,16 3,8,8.1,16,15 3,9,16,15,24 4,8,8.1,16,15 4,9,16,15 3,8,8.1,16,15 3,16,24 4,8,8.1,16,15 Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10%	\$758.00 \$379.00 \$1,435.00 \$758.00 \$758.00 \$379.00 \$379.00 \$379.00 \$379.00

Sunshine Coast Council Fees and Charges Register

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Sunshine Coast Regional Council
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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
Code	ree Description	Class	LGA	Legislative Authority	гее туре	Note Kei	GSI	G 31
Room	s & Facilities							
_								2025-26
Fee	For Description	01	104	Laudalathus Austraultus	F T	Note Def	007	Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
11507	Full Stadium Facility (max. 10 hours) 6:00am to 10:00pm - without field usage	С	262(3)(c)		Hire Fee	2,3,8,8.1,15, 23	10%	\$2,581.00
11565	Car Park 1, 2 - Community - Full Day (max. 10 hours) 6:00am to 10:00pm	С	262(3)(c)		Hire Fee	8	10%	\$1,031.00
11567	Car Park 1, 2 - Community - Half Day (max. 5 hours) 6:00am to 10:00pm	С	262(3)(c)		Hire Fee	8	10%	\$516.00
11569	Car Park 1, 2 - Community - Hourly	С	262(3)(c)		Hire Fee	8	10%	\$60.00
11570	Stadium - Corporate Lounge - Hourly - Commercial (After Hours)	С	262(3)(c)		Hire Fee	7	10%	\$60.00
11571	Stadium - Corporate Lounge - Hourly - Community (After Hours Meetings)	С	262(3)(c)		Hire Fee	8	10%	\$33.00
11581	Club - Change Rooms - Per Hour - Community	С	262(3)(c)		Hire Fee	8,15,15.1	10%	\$27.50
8108	Stadium - Change Rooms - Per Hour - Commercial	С	262(3)(c)		Hire Fee	7,7.1,15,15.1	10%	\$75.00
8109	Stadium - Change Rooms - Per Hour - Community	С	262(3)(c)		Hire Fee	8,8.1,15,15.1	10%	\$38.00
8095	Stadium - Corporate Lounge - Full Day - Commercial	С	262(3)(c)		Hire Fee	3,7,7.1,15,15	10%	\$468.00
8096	Stadium - Corporate Lounge - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,15,15 1	10%	\$232.00
8097	Stadium - Corporate Lounge - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,15,15	10%	\$232.00
8098	Stadium - Corporate Lounge - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,15,15	10%	\$118.00
11052	Stadium - Foyer - Full Day - Commercial	C	262(3)(c)		Hire Fee	3,7,7.1,15	10%	\$636.00
11053	Stadium - Foyer - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,15,15 1	10%	\$318.00
11050	Stadium - Foyer - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,15,15	10%	\$318.00
11051	Stadium - Foyer - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,15,15	10%	\$159.00
11275	Lake Kawana - Finish Tower - Full Day - Commercial	C	262(3)(c)		Hire Fee	7	10%	\$178.00
11276	Lake Kawana - Finish Tower - Full Day - Community	С	262(3)(c)		Hire Fee	8	10%	\$118.00
11277	Lake Kawana - Finish Tower - Half Day - Commercial	С	262(3)(c)		Hire Fee	7	10%	\$106.00
11278	Lake Kawana - Finish Tower - Half Day - Community	С	262(3)(c)		Hire Fee	8	10%	\$71.00
8110	Stadium - Toilet Hire - Full Day - All Users	С	262(3)(c)		Hire Fee	4,14,14.1	10%	\$546.00
11139	Stadium - Toilet Hire - Half Day - All Users	С	262(3)(c)		Hire Fee	4,14,14.1	10%	\$338.00
11270	KSP - Northern Block Toilet Hire - Full Day - All Users	С	262(3)(c)		Hire Fee	4,14,14.1	10%	\$427.00
11271	KSP - Eastern Block Toilet Hire - Full Day - All Users	С	262(3)(c)		Hire Fee	4,14,14.1	10%	\$427.00
11272	KSP - Eastern Block Toilet Hire - Half Day - All Users	С	262(3)(c)		Hire Fee	4,14,14.1	10%	\$267.00
11273	KSP - Northern Block Toilet Hire - Half Day - All Users	С	262(3)(c)		Hire Fee	4,14,14.1	10%	\$267.00
11136	Storage (Outside) - General Use - Annual - All Users	С	262(3)(c)		Hire Fee		10%	\$1,264.00
9072	Storage Shed - General Use - Annual - All Users	С	262(3)(c)		Hire Fee		10%	\$1,999.00

Sunshine Coast Council Fees and Charges Register

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2025-26
Fee
Code Fee Description

Class LGA Legislative Authority Fee Type Note Ref GST GST

Regulation

Use of Public Space and Council Land - Strategic Property								
Calou	ndra							
Fee								2025-26 Fee Incl
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
896	Non-Refundable Deposit (lodged with Council external solicitors) to cover legal fees and outlays for a lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya	С	262(3)(c)		Service Fee		10%	\$1,615.00
695	Non-Refundable Deposit to cover Council's costs and outlays for processing 'commercial' requests to use/access land owned or controlled by Council	С	262(3)(c)		Service Fee		10%	\$2,165.00
700	Non-Refundable Deposit to cover Council's costs and outlays for tenure dealings impacting Council freehold land. This also covers the costs associated with seeking Council's approval under section 236 of the Local Government Act 2012	С	262(3)(c)		Service Fee		10%	\$2,165.00

Service

Legal Services

Asse	et Information - Spatial							
								2025-26
Fee								Fee Incl
	Fee Description	Clas	s LGA	Legislative Authority	Fee Type	Note Ref	GST	GST
6670	As constructed infrastructure map	С	262(3)(c)		Merchandise		10%	\$42.50

Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2025-26 Fee Incl GST
		5.000			. 30 . 1	11300 1101		
1247	Lease, licence, permits or management agreement - commercial operator - preparation of a new document	С	262(3)(c)		Service Fee	1	10%	\$2,020.00
11482	Agreement for lease - commercial operator - preparation of a new document	С	262(3)(c)		Service Fee	1	10%	\$1,010.00
1248	Preparation of lease - pontoons	С	262(3)(c)		Service Fee	1	10%	\$960.00
11481	Pontoon agreement for lease - preparation of a new document	С	262(3)(c)		Service Fee	1	10%	\$450.00
1250	Deed or agreement - preparation of new simple document or simple amendments to an existing document	С	262(3)(c)		Service Fee	1	10%	\$760.00
11483	Lease - amendment, surrender, consent to assignment, consent to sublease or notice to remedy breach	С	262(3)(c)		Service Fee	1	10%	\$760.00
11484	Easement - preparation, review, surrender or amendment	С	262(3)(c)		Service Fee	1	10%	\$760.00
1251	Pontoons - consent to assignment, surrender or determination of pontoon lease	С	262(3)(c)		Service Fee	1	10%	\$600.00
11485	Covenant - preparation, release or amendment	С	262(3)(c)		Service Fee	1	10%	\$570.00
1252	Solicitor - hourly rate	С	262(3)(c)		Service Fee		10%	\$420.00
1253	Paralegal / administrator - hourly rate	С	262(3)(c)		Service Fee		10%	\$180.00
11842	Pontoons - breach letter where the pontoon lease is not transferred simultaneously with the land lot.	С	262(3)(c)		Service Fee		10%	\$350.00

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Appendix B Amended Commercial Charges Explanatory Notes 2025-26

Notes to Fees and Charges 2025-26

atic Cent	res
1	1.Category A: centres with 50m pools - Nambour, Cotton Tree, Kawana, Caloundra
2	2.Category B: no 50m pool - Coolum-Peregian, Eumundi, Palmwoods, Buderim, Beerwah
3	3. Access to waterslide sessions (in addition to General entry)
eteries	
1	If fee is paid to reserve a site, 80% of the site fee paid is refundable when the site is relinquished back to Council. This is applied retrospectively and to all reservations
	where the amount paid is established.
2	Fee may be discounted to dispose of stock which has been held for longer than 2 years. Discounts will be calculated to ensure minimum price achieves cost recovery
	individual items.
3	Fees adopted on 7 July 2025 will come into effect on 1 August 2025
al Service	
1	Where the complexity of an item warrants a charge greater than that provided, an hourly rate can be applied. Hourly rate is to be applied for all work associated with
	actions under Part 1 Chapter 4 of the Local Government Act 2009 (Overdue rates) hourly
ura Cant	
ure Cent	
1	A deposit of 25% of the total Event Cost is due to secure the booking. The remainder of the event cost is to be paid two weeks prior to the event.
1.1	A security bond may be required at the time of booking. The amount will vary in accordance with the size and type of event.
2	Full Day = maximum of 10 hours between 9:00am and 9:00pm.
3	Half Day = maximum of 5 hours between 9:00am and 9:00pm
4	The Commercial rate is applied to an organisation, individual or group who wish to conduct an activity for the express purpose of making profit for the organisation or
	individual presenting the activity.
5	Community refers to an organisation, club or group who wish to conduct an activity to provide a benefit for the community. Any / all profits generated from the activity a
	used to support the club, organisation presenting the activity, or local charities
5.1	Proof an organisation is 'not for profit' needs to be provided.
6	Stadium staff may be required at the discretion of the venue manager dependant upon the type of event, risk, event attendance, event requirements and the spaces
	hired.
7	
	A Venue Hire Agreement (VHA) refers to the contract negotiated between the Organisation or User Group (the Hirer) and Sunshine Coast Council (the Manager).
7.1	The VHA outlines the responsibilities of the Hirer and Manager, the charges involved, the facilities and the details the agreement is based on.
8	Regular User refers to the Clubs or Associations who hire the venue 10 or more times per year.
9	regular coor release and reconstitution with the release of the re
J	Cleaning Charges - All Hirers are expected to leave the facilities in a clean and tidy fashion. Hire Charges include a reasonable level of cleaning service for facilities.
	In the event facilities are not left in a satisfactory manner, excess cleaning charges may apply.
Ω 1	
9.1 10	Events scheduled after 7 July 2025 where the 2025-26 Fees and Charges effective from 1 July 2025 have already been quoted, with event agreements signed and

Fees and Charges Notes 1 of 5 30/06/2025 4:35 PM

0	Not applicable
1	Full day = a maximum of 10 hours, Half day = maximum of 5 hours. Facility open from 6:00 am to 10:00 pm.
2	Maroochydore Multisports Complex - car park hire: Carpark 1 not available for hire any day. Carpark 2 is only available for hire upon application when sports fields ar
	in use.
3	A security bond may be required at the time of booking. The amount will vary in accordance with the size and type of event.
4	For all Netball court hire at Maroochydore Multi Sports complex refer to Sunshine Coast Netball Association phone 5451 0416.
5	Private celebrations such as weddings, parties and the like are not permitted at Maroochydore Multi Sports Complex.
6	In the instance where the space is shared for a booking or event, 50% of the applicable scheduled fee will be charged to each user.
7	School rates apply to schools within the Sunshine Coast Local Government Area. These rates do not apply for schools outside the region.
8	The Commercial rate is applied to an organisation, individual or group who wish to conduct an activity in the Precinct for the express purpose of making profit for the
	organisation or individual presenting the activity
9	Community refers to an organisation, club or group who wish to conduct an activity in the Precinct to provide a benefit for the community.
9.1	Any / all profits generated from the activity are used to support the club, organisation presenting the activity, or local charities. Proof an organisation is 'not for profit'
	needs to be provided.
10	User Groups refers to the Clubs or Associations who have a current Primary User Agreement within Marooch Multisports Precinct and who hire the venue 10 or more
	times per year.
11	Regional teams are registered and participating in a state wide (or above) sanctioned competition, requiring a minimum of 10 home games to be played at Maroochy
	Multisports.
12	A Senior Club represents Senior players and is based at and plays a minimum of 10 home games at Maroochy Multisports Precinct.
12.1	A Senior Club also has a current Primary User Agreement and is affiliated with the Sunshine Coast governing body for their particular code.
13	A Junior Club represents Junior players and is based at and plays regular home games at Maroochy Multisports Precinct.
13.1	A Junior Club also has a current Primary User Agreement and is affiliated with the Sunshine Coast governing body for their particular code.
14	The Waste Levy applies to all clubs, events and user groups. The charge is applied for handling and disposing of any packaging waste generated from the sale and/o
	preparation of food and beverages.
14.1	This includes trade waste and so on resulting from the club activities or events. The levy does not apply to users who hire their own rubbish bins or who remove their
	own waste.
15	Events scheduled after 7 July 2025 where the 2025-26 Fees and Charges effective from 1 July 2025 have already been quoted, with event agreements signed and
	deposits paid, will be honoured at the agreed rates.

Fees and Charges Notes 2 of 5 30/06/2025 4:35 PM

Item 5.2 Amended Commercial Charges 2025-26

Appendix B Amended Commercial Charges Explanatory Notes 2025-26

Nambour Sh	nowgrounds
1	Stable rental - Stable bedding and cleaning is not included within stable hire fees.
2	Camping includes but not limited to caravans, tents, RV's. Camping may or may not require power or water use. Camping is only permitted to participants of an approved event.
3	Full Day = maximum of 10 hours between 6am and 10pm. Hourly rate applies to bookings up to 4 hours. 4+ hours full day rate applies
4	A security bond may be required at the time of booking. The amount will vary in accordance with the size and type of event.
5	Electricity at cost - meters are read before and after events to determine usage to charge to the hirer
6	Showgrounds Precinct Fee - developed to hire wider use of the facility, while at the same time may not include all areas or buildings. Space and areas hired when applying this fee are determined by availability and negotiation with the hirer.
7	Equestrian Precinct Fee - inclusive of available sand arenas, Scout Hall and amenities. Stable, yard and camping fees apply on top of the precinct fee. Electricity charged separately (see note 5)
8	Development Levy - applied to ticketed events. Each ticket sold attracts the development levy fee.
9	
	Cleaning fee - applied if the facility is left in an unsatisfactory condition or an event attracts cleaning requirements outside of the regular cleaning schedule.
10	Duty Manager - at the discretion of the Showgrounds Management Office a Duty Manager may be required at an event. Shift times are determined by the nature and
	times of the event. The cost of a Duty Manager is on charged to the hirer.
11	Trade Precinct - includes underground training area, Top Bar, Amenities and surrounding green space
12	Bump in and bump out days all attract 50% of hire fee applied to the booking
12	Cattleyards - Rate includes use of loading ramp and trough facilities.
13	Events scheduled after 7 July 2025 where the 2025-26 Fees and Charges effective from 1 July 2025 have already been quoted, with event agreements signed and deposits paid, will be honoured at the agreed rates.

Fees and Charges Notes 3 of 5 30/06/2025 4:35 PM

1	ast Stadium A deposit of 25% of the total Event Cost is due to secure the booking. The remainder of the event cost is to be paid two weeks prior to the event
<u> 1</u>	
1.1	A security bond may be required at the time of booking. The amount will vary in accordance with the size and type of event.
2	Kawana Sports Precinct Fields refers to all playing fields at the Eastern Fields & Western Fields. These fields are rectangular and used for training / playing Rugh
	League, Rugby Union and Football
3	Full Day = maximum of 10 hours between 6:00am and 10:00pm for outdoor areas.
4	Half Day = maximum of 5 hours for outdoor areas.
5	Portable Pontoon Hire (72 m long) includes 6 finger pontoons for 6 lanes and set up of these.
6	Hire charges for fields for competition games includes standard line marking for that particular field.
7	The Commercial rate is applied to an organisation, individual or group who wish to conduct an activity in the Precinct for the express purpose of making profit for
	organisation or individual presenting the activity
7.1	The Commercial Rate is based on the full cost recovery for the facility and service being provided.
8	Community refers to an organisation, club or group who wish to conduct an activity in the Precinct to provide a benefit for the community.
8.1	To receive the Community Rate any / all profits generated from the activity are used to support the club, organisation presenting the activity, or local charities. Pro
	organisation is 'not for profit' needs to be provided.
9	User Groups refers to the Clubs or Associations who have a current annual Venue Hire Agreement within Kawana Sports Precinct and who hire the venue 10 or
	times per year.
10	Regional teams are registered and participating in a state wide (or above) sanctioned competition, requiring a minimum of 10 home games to be played at the Su
	Coast Stadium.
11	A Senior Club represents Senior players and is based at and plays a minimum of 10 home games at Kawana Sports Precinct.
11.1	A Senior Club also has a current annual Venue Hire Agreement and is affiliated with the Sunshine Coast governing body for their particular code.
12	A Junior Club represents Junior players and is based at and plays regular home games at Kawana Sports Precinct. A Junior Club also has a current annual Venu
	Agreement and is affiliated with the Sunshine Coast governing body for their particular spor
13	
	A Venue Hire Agreement (VHA) refers to the contract negotiated between the Organisation or User Group (the Hirer) and Sunshine Coast Council (the Manager)
13.1	The VHA outlines the responsibilities of the Hirer and Manager, the charges involved, the facilities and the details the agreement is based on.
14	
	Cleaning Charges - All Hirers are expected to leave the facilities in a clean and tidy fashion. Hire Charges include a reasonable level of cleaning service for facilities
14.1	In the event facilities are not left in a satisfactory manner, excess cleaning charges may apply.
15	The Waste Levy applies to all clubs, events and user groups. The charge is applied for handling and disposing of any packaging waste generated from the sale
	preparation of food and beverages.
15.1	This includes trade waste and so on resulting from the club activities or events. The levy does not apply to users who hire their own rubbish bins or who remove t
	own waste.
16	Events booked onto Lake Kawana incorporate the Lake itself, the area immediately around the finish tower, Eastern Foreshore (Boat ramp to 200m only) and BB
	areas. Additional areas used are charged separately.
17	Foreshore BBQ Areas include the separate areas of the Entry Cove, Lake View Park and Innovation Park
18	Reporting change of use. User Groups are responsible for booking fields. The User Groups will be charged the full rate for whatever service is booked.
18.1	If for some reason the User Group does not use the service according to the bookings, it is the User Group's responsibility to contact Kawana Sports Precinct 24
	prior to the change of usage to enable an adjustment to the fees charged.

Fees and Charges Notes 4 of 5 30/06/2025 4:35 PM

Item 5.2 Amended Commercial Charges 2025-26

Appendix B	Amended Co	mmercial Charge	es Explanator	y Notes 2025-26
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19	Wet Weather. Kawana Sports Precinct staff will determine if the fields are open by 2:00pm each week day. If the fields are closed, User Groups will not be charged for
	their booking.
19.1	If the fields are open and clubs decide not to hold games or training, they will be charged for their booking unless they advise Kawana Sports Precinct staff within 24
 	hours
20	Lighting - Staff from Kawana Sports Precinct will turn lights on/off on the Eastern Fields while users will turn lights on/off at the Western Fields. The charges for lighting
	will be applied within the following timeframes:
 20.1	Months of Nov, Dec & Jan - Lights on at 6:00 pm; off at end of booking. Months of Feb, Mar, Apr, Aug, Sept, Oct - Lights on at 5:30 pm; off at end of booking. Months of
	May, June, July - Lights on at 5:00 pm; off at end of booking.
 21	Stadium staff may be required at the discretion of the venue manager dependant upon the type of event, risk, event attendance, event requirements and the spaces
	hired.
 22	Ancillary equipment & services includes but is not limited to any service / equipment that will enhance a booking (i.e. set up / pack down, event staffing, catering,
	marketing support, equipment above standard sound and lighting equipment)
 23	The Stadium Field is only availavle for up to 16 hours of use during any seven day period. Full Stadium Facility and Tournament Field Rates are in conjunction with each
	other.
 24	School rates apply to schools within the Sunshine Coast Local Government Area. These rates do not apply for schools outside the region.
 25	Events scheduled after 7 July 2025 where the 2025-26 Fees and Charges effective from 1 July 2025 have already been quoted, with event agreements signed and
	deposits paid, will be honoured at the agreed rates.

4	Altitude Nine & Community Spaces Venue 114, Altitude Nine & Community Spaces -A deposit of 25% of the total Event Cost is due to secure the booking. The remainder of the event cost is to be pa
1	
	two weeks prior to the event
2	Venue 114, Altitude Nine & Community Spaces - A 'Venue Hire Agreement' refers to the contract negotiated between the Organisation or User Group (the Hirer) a
	Sunshine Coast Council (the Manager).
3	Venue 114, Altitude Nine & Community Spaces - Cleaning fee - applied if the facility is left in an unsatisfactory condition or an event attracts cleaning requirement
	outside of the regular cleaning schedule
4	Venue 114, Altitude Nine & Community Spaces - Ancillary equipment and service includes but is not limited to any service / equipment that will enhance the
	booking (i.e.: set up / pack down, event staffing, catering, marketing support, equipment ab
5	Venue 114, Altitude Nine & Community Spaces - The Commercial rate is applied to an organisation, individual or group who wish to conduct an activity for the ex
	purpose of making profit forthe organisation of individual presenting the activity
6	Venue 114, Altitude Nine & Community Spaces - Community refers to an organisation, club or group who wish to conduct an activity in the Precinct to provide a b
	for the community.
7	Venue 114, Altitude Nine & Community Spaces - To receive the Community Rate, any / all profits generated from the activity are used to support the club, organis
	presenting the activity, or local charities.Proof an organisation is 'not for profit' nee
8	Venue 114, Altitude Nine & Community Spaces - Full Day = maximum of 10 hours between 6:00am and 10:00pm
9	Venue 114, Altitude Nine & Community Spaces - Half Day = maximum of 5 hours between 6.00am - 6.00pm
10	Events scheduled after 7 July 2025 where the 2025-26 Fees and Charges effective from 1 July 2025 have already been quoted, with event agreements signed an
	deposits paid, will be honoured at the agreed rates.

Fees and Charges Notes 5 of 5 30/06/2025 4:35 PM

Item 5.3 2025-26 Policies and Other Matters

Appendix A 2025-26 Debt Policy

Strategic Policy

2025-26 Debt Policy							
	Endorsed by Council:	SM25/					

Policy purpose

The purpose of this policy is to ensure the sound management of Council's existing and future debt. The policy will provide clear guidance for staff in the management of Council's debt portfolio and maintenance of appropriate debt and debt service levels while maintaining financial sustainability.

The purpose of establishing this policy is to:

- Provide a comprehensive view of Council's long-term debt position and the capacity to fund infrastructure growth for the region
- Increase awareness of issues concerning debt management
- Enhance the understanding between Councillors, community groups and Council staff by documenting policies and guidelines
- Demonstrate to government and lending institutions that Council has a disciplined approach to borrowing

Policy scope

This policy applies to all Councillors and Council staff and extends to all borrowing activities of Council and any controlled entities.

Policy statement

New borrowings will only be made to fund capital expenditure, for a period less than or equal to the estimated useful life of the asset(s) and for no more than 20 years.

New borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines, the *Statutory Bodies Financial Arrangements Act 1982 (Qld)* and Section 192 of the *Local Government Regulation 2012 (Qld)*.

Borrowing purposes

- Council will not utilise loan funding to finance operating activities or recurrent expenditure.
- Council undertakes full analysis of all funding options as outlined in Council's Long-Term Financial Forecast, including a forward program of capital works, to determine loan funding requirements.
- Council recognises that infrastructure demands placed upon Council can often only be met through borrowings but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, as this increases the cost of providing capital infrastructure.



Appendix A 2025-26 Debt Policy

2025-26 Debt Policy | Strategic Policy

- Councill will endeavour to fund all capital renewal projects from operating cash flows and borrow only
 for new or upgrade capital projects, having regard to sound financial management principles and giving
 consideration to inter-generational equity for the funding of long-term infrastructure projects.
- Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expenses.
- Borrowings for infrastructure that provide the opportunity for a return on assets will take priority over borrowings for other assets.

Debt term

Where capital projects are financed through borrowings, Council will repay the loans within a term not exceeding the life of those assets, and over a term that optimises cash flow efficiency. Loans undertaken for core Sunshine Coast capital investment are planned to be repaid within a 12-year period. Loans undertaken for Corporate Major Projects may have a term of greater than 12 years.

- If surplus funds become available, and where it is advantageous to Council, one-off loan repayments will be made to reduce the term of existing loans.
- In an environment of fluctuating interest rates, and where there is a distinct economic
 advantage to Council, consideration will be given to renegotiating any outstanding loans to
 obtain the best long-term benefit to Council.

Repayment ability

Council will maintain close scrutiny of debt levels to ensure that relevant sustainability indictors will not exceed target parameters recommended by Queensland Treasury Corporation and *Local Government Regulation 2012 (Qld)*.

Borrowing sources

Council will raise all external borrowings at the most competitive rates available and from sources available as defined by legislation. Council will give consideration to the provision of loans from surplus cash reserves held by Council by way of an internal loan.

Internal loans

The provision and approval of an internal loan will depend on the availability of surplus funds at the time of application and the capacity of the business unit or operational activity to repay the loan.

- All applications for internal loans will be made by reference to the Finance Branch for consideration in accordance with Council's Long-Term Financial Forecast.
- The term of the loan will be appropriate to the life of the asset being financed.
- In all cases, where business units are subject to the provisions of the National Competition
 Policy, the cost to the business unit will be no less than what would apply to an equivalent
 private sector business. The interest rate will be the sum of:
 - (a) the equivalent Queensland Treasury Corporation (QTC) borrowing rate for the proposed term,



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Appendix A 2025-26 Debt Policy

2025-26 Debt Policy | Strategic Policy

- (b) the QTC administration charge, and
- (c) an additional margin above the QTC borrowing rate.
- The interest rate applicable to internal loans relating to operational activities of Council will be the actual borrowing cost from QTC including administrative charges.
- Council may, upon reasonable notice being given, require repayment of part or all of the balance of the loan at any time, which would require the business unit to convert the outstanding balance of the loan to an external facility.
- Provision for the repayment of the loan will be included in the annual budget for the business unit.

Working Capital

Council will seek to establish an ongoing working capital facility arrangement with Queensland Treasury Corporation during 2025-26 to provide a short-term line of credit for any unexpected volatility in cash balances.

The working capital facility will be limited to a maximum amount of \$50 million.

Council will review its cashflow in line with annual budgets, long term forecasting and projected borrowings to ensure sufficient cash is available to meet financial commitments for each financial year and beyond.

Any approved working capital limit will only be used by Council for operational liquidity management purposes with all drawdowns repaid in full within six (6) months.

Policy review

Pursuant to Section 192 *Local Government Regulation 2012 (Qld)*, Council must prepare a debt policy each year that states the new borrowings planned for the current financial year and the next nine (9) financial years.

The Finance Branch will review the cash flow requirements prior to loan proceeds being drawn down to minimise interest expenses.

Roles and responsibilities

Role	Responsibility
Council	Endorsement authority for setting this policy and for all material changes to this policy. Able to endorse non-material changes.
Chief Executive Officer (CEO)	Approval authority for any non-material change to this policy.
Executive Leadership Team (ELT)	Provides advice to the CEO and/or Council on setting this policy and all proposed changes to this policy.
	Provides feedback to the policy sponsor and policy holder regarding the scope of approaching reviews.



Item 5.3 2025-26 Policies and Other Matters

Appendix A 2025-26 Debt Policy

2025-26 Debt Policy | Strategic Policy

Chief Financial Officer	Policy sponsor. Approval authority for any minor non-material changes to this policy.
Manager, Finance	Policy holder.
Coordinator Financial Services	Leads this policy's development, including communication, implementation, review and reporting.

Measurements of success

Council's Financial Sustainability Indicators as outlined in the Financial Management (Sustainability) Guideline 2024 version 1, remain within target ranges and the provision of necessary infrastructure is not constrained through lack of capital funding.

Details of outstanding loans will be reported annually in Council's Financial Statements and Annual Report.

Financial sustainability measure	Target sought
Unrestricted Cash Expense Cover Ratio (months)	Greater than 2 months
Leverage Ratio (times per year)	0 - 4 times

Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
Business unit	A business activity within Council structure subject to the application of full cost pricing principles as defined under the National Competition Policy
Inter-generational equity	This relates to the fairness of the distribution of the costs and benefits of a policy when costs and benefits are borne by different generations (i.e. the principle whereby those who derive a direct benefit from the service or infrastructure provided pay for that service).
QTC	Queensland Treasury Corporation
Surplus cash reserves	The amount of unrestricted cash exceeding the unrestricted cash expense cover ratio of 4.5 months

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2025-26 Debt Policy | Strategic Policy

Appendix

Policy information			
Title	2025-26 Debt Policy		
Purpose	The purpose of this policy is to ensure the sound management of Council's existing and future debt.		
Document number	ТВА		
Corporate Plan reference	Goal Pathway Organisational excellence Develop a Long-Term Financial Sustainability Plan for Council to guide service levels and resourcing decisions for current and future generations		
Category	Statutory		
Subcategory	Financial		
Approved	OM25/		
Approval date	7 July 2025		
Effective date	7 July 2025		
Review schedule	A full review must be undertaken every year, and reviewed policy document must be provided to highest level approval authority for endorsement. Reviews may occur more regularly as required, having regard to a policy risk assessment.		
Last review	2025		
Next review	2026		
Policy holder	The Manager responsible for this policy is: Manager, Finance		
Approval authority	Council has authority to endorse material changes. CEO has approval authority for any non-material change to the policy. Chief Financial Officer has authority to approve minor non-material changes.		
Related documents			
Legislation	Local Government Act 2009 Local Government Regulation 2012 Statutory Bodies Financial Arrangements Act 1982 Statutory Bodies Financial Arrangements Regulation 2019		
Policy	Financial Manag	gement (Sustainability) Guideline 2024 version 1	
Operational documents	Long-Term Financial Forecast		



2025-26 Debt Policy | Strategic Policy

Version	Version Control						
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date			
1.0	Adopted	No	Council	27 May 2021			
2.0	Annual adoption	No	Council	26 May 2022			
3.0	Annual adoption	No	Council	25 May 2023			
4.0	Annual adoption	New template, minor non-material changes to improve clarity. Human rights assessment undertaken.	Council	30 May 2024			
5.0	Annual review	No	Manager Finance	17 April 2025			
5.1	Annual adoption	No	Council	21 May 2025			
5.2	Annual adoption	Include borrowings amount for 10 years in Appendix A and include a working capital facility paragraph.	Council	7 July 2025			



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Item 5.3 2025-26 Policies and Other Matters

Appendix A 2025-26 Debt Policy

2025-26 Debt Policy | Strategic Policy

Appendix A

Schedule of proposed external borrowings:

\$'000	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Sunshine Coast Councl	\$51,571	\$35,547	\$43,399	\$64,264	\$49,803	\$22,808	\$20,474	\$14,181	\$5,064	\$3,163

Note that Council operates a central treasury model and as such does not generally provide debt funding for specific projects or assets but rather uses debt funding to finance Council's balance sheet, with the exception being for strategic projects.

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Strategic Policy

Environment Levy Policy		
	Endorsed by Council:	SM25/

Policy purpose

This policy establishes council's position for the allocation and management of revenue raised through the Environment Levy and the implementation of the Environment Levy Program.

Policy scope

This policy applies to all endorsed projects, programs, initiatives and any other expenses funded, wholly or partly, by the Environment Levy revenue.

Policy statement

Council is committed to the preservation and enhancement of the natural environment.

Council's Environment and Liveability Strategy provides the strategic direction to deliver a healthy environment and liveable Sunshine Coast.

The Strategy includes strategic natural environment outcomes which the Environment Levy Program contributes to achieving. These are that (by 2041):

- Our native plants, animals and habitats are healthy, resilient and valued by the community.
- Waterways and wetlands are healthy, resilient to change and valued by the community.
- Our coastal areas are healthy, resilient to climate change impacts and support sustainable
 use.

Policy outcome

The application of the Policy will:

- support council's vision for the Sunshine Coast as Australia's most sustainable region healthy, smart, creative.
- contribute to maintaining and enhancing the region's natural assets, healthy environment
 and liveability credentials to achieve the corporate goal of: Our Environment and Liveability.
- deliver strategic outcomes that preserve and enhance the region's natural environment as guided by the Environment and Liveability Strategy.
- guide the development and implementation of an annual Environment Levy Program.
- support council's management and expenditure of revenue raised through the Environment Levy.



Environment Levy | Strategic Policy

Guiding principles

Development and implementation of the Environment Levy Program is guided by the following principles:

- projects, programs and initiatives align with the strategic directions of the Environment and Liveability Strategy.
- projects, programs and initiatives are adaptive and responsive to current and emerging environmental issues.
- decision-making is accountable and transparent and demonstrates principles of good governance.

Environment Levy Revenue

- The annual Environment Levy charge per rateable property is reviewed and determined as part of council's annual revenue statement.
- All revenue collected from the Environment Levy is allocated to the annual Environment Levy Program and four funding themes.
- All revenue collected including any revenue raised through approved Environment Levy business activities is held and accounted for separately from Council's general revenue.
- Environment Levy revenue, including restricted cash should not be available at any time for expenditure as general revenue.
- Any unspent funds at the end of the financial year are returned to the Environment Levy restricted cash.
- Environment Levy restricted cash funds can be used in the development of the annual Environment Levy Program.
- Environment Levy restricted cash can be used to fund the acquisition of land when allocated funds for this theme have been expended during the financial year.
- Anticipated underspends from endorsed Environment Levy projects can be used to support
 a demonstrated need for additional funds of other endorsed Environment Levy projects
 during the financial year. These budget amendments are reflected in the budget review
 process.
- The Environment Levy Policy and Program can be used for leveraging funding through grants and partnership opportunities offered by government and other organisations.
 However, future financial commitments cannot be made unless endorsed by council.

Environment Levy Program

The Environment Levy Program (the Program) consists of a range of projects, programs and initiatives that deliver strategic and effective outcomes that protect and enhance the natural environment including our biodiversity, waterways and coastal foreshore assets.

A multi-year Program is developed and reviewed annually by the Integrated Environment Team and presented to council for consideration and adoption during budget preparations.



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Environment Levy | Strategic Policy

Environment Levy revenue is allocated and managed across the following funding themes:

1. Land acquisition

- Environmentally significant lands are acquired to assist in the strategic protection and enhancement of biodiversity values and ecological processes.
- Lands can be acquired to create strategic and new habitat areas that consolidate existing environment reserves and build landscape connectivity.
- Approval to acquire a property is through council resolution.
- Funding can be expended on costs associated with the land purchase, planning and legal
 matters, the establishment of the acquired land and legally binding protection mechanisms.
- Acquisition funding may contribute towards the purchase of land that also provides for the delivery of a range of other strategic outcomes that are consistent with this Policy.
- The revenue is not to be used to acquire land for parks where the primary purpose is recreation, although nature-based recreation and economic opportunities are considered in the assessment of properties.
- Additional funds may be borrowed to assist with purchasing environmentally significant land if approved by council.
- Newly acquired land is established as per the requirements determined by an initial site
 assessment and property management plans.
- Property development initiatives that maintain or enhance conservation and appropriate
 nature based recreational and environmental educational values may be undertaken on
 land acquired through the Environment Levy to raise additional revenue or recoup some of
 the costs associated with the acquisition.
- Suitable properties may be considered for re-sale following the application of a legally binding mechanism to protect its environmental values, to recoup acquisition costs.
- Any acquisition and disposal of land is carried out in accordance with the Local Government Act 2009.

2. Major projects

- Major on ground rehabilitation and regional planning, management and research projects which align and inform the implementation of council's environmental strategies/plans can be funded.
- High profile and integrated flagship projects, including major green spaces, that deliver
 major environmental outcomes for a given location and facilitate access and the sustainable
 use of the Sunshine Coast's natural assets may be considered and funded.

3. Community engagement and support

 Environmental partnership, grant, assistance and engagement initiatives and projects to build community capacity and stronger stakeholder partnerships can be funded.



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Item 5.3 2025-26 Policies and Other Matters Appendix B 2025-26 Environment Levy Policy

Environment Levy | Strategic Policy

 Environment Levy partnerships and grants funding is distributed in accordance with the associated endorsed guidelines and policies.

4. Environmental Operational Management

- Operational activities that assist to manage the natural environment in accordance with Council's environmental strategies/plans and service levels can be funded.
- Funding can be used to complement operational expenditure relevant to employee costs, materials and services costs, and on-costs and overheads associated with the delivery of nominated environmental operational management activities.
- The suitability of annual operational management activities are reviewed annually.
- Appropriate operational activities include:
- planning and operational management of Environment Levy acquired lands;
- fire management planning and operations for council managed lands;
- planning, programming and operational management of Council's environment education facilities:
- delivery of catchment conservation partnership initiatives;
- implementation of the Sunshine Coast Council Local Government Area Biosecurity Plan 2017, including education and engagement initiatives; and
- addressing flying fox community environmental issues including research, education, roost monitoring and management options in accordance with Council Regional Flying Fox Management Plan.

Environment Levy communication and reporting

- Significant program outcomes will be promoted throughout the year using appropriate communication tools.
- An annual Environment Levy report will be prepared and presented to Council each year.
- Expenditure of Environment Levy revenue and restricted cash figures will be reported quarterly to Council through the budget review process.

Policy review

This policy is reviewed annually as part of the development of the Environment Levy Program and associated budget.

Roles and responsibilities

Role	Responsibility
Council	Council review and endorse the Environment Levy charge, Policy and Program, and the annual report.



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Environment Levy | Strategic Policy

Group Executive (GE), Liveability & Natural Assets	Policy sponsor.
Manager, Environment & Sustainability Policy	Policy holder.
Integrated Environment Team	The Integrated Environment Team prepare policy revisions, consider new funding proposals and prepare an annual Environment Levy Program for council consideration.
Council officers	Council officers implement the Environment Levy Program and report on achievements in accordance with the endorsed Policy and associated guideline.

Measurements of success

The success of this policy will be measured by:

- ongoing support from Council and the community for the continuation of the levy being raised as a separate charge to support the preservation and enhancement of the region's natural environment
- the development, implementation and communication of an Environment Levy Program in accordance with this policy and the organisational guideline

Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
Environment	refers to the term used to describe the natural (not man-made) environment of the region and includes the natural ecological systems of air, water, soil and associated species of flora and fauna.
Environmental strategies and/plans	refers to the strategic natural environment directions in the council endorsed Environment and Liveability Strategy and associated strategies/plans.
Good governance	governance arrangements include approval and endorsement requirements at key stages of a project or proposal, the identification of roles and responsibilities of project managers, steering committee and stakeholder groups and regularly communicating outcomes and achievements to Council, rate payers and the broader Sunshine Coast community.
Integrated Environment Team	a team of council officers from the Liveability and Natural Assets and Customer Engagement and Planning Services Groups that oversee the development and implementation of the Environment Levy Program.



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Environment Levy | Strategic Policy

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Environment Levy | Strategic Policy

Appendix

Policy information			
Title	Environment Levy Policy		
Purpose	This policy establishes council's position for the allocation and management of revenue raised through the Environment Levy and the implementation of the Environment Levy Program.		
Document number	D2024/480553		
Corporate Plan reference	Goal	Our Environment & Liveability	
	Pathways A resilient region shaped by clever planning and good design Protection and enhancement of our natural assets and distinctive landscapes		
		Responsive, accessible and well managed assets and infrastructure	
	Service Outputs	Beaches, Foreshores, coastal infrastructure and canals Bushland conservation and habitat Rivers, streams, estuaries and water bodies	
Category	Strategic		
Subcategory	Administrative		
Approved	SM25/		
Approval date	7 July 2025		
Effective date	7 July 2025		
Review schedule	This policy is reviewed annually as part of the development of the Environment Levy Program and development of the annual budget.		
Last review	March 2025		
Next review	March 2026		
Policy holder	The Manager responsible for this policy is: Manager, Environment and Sustainability Policy.		
Approval authority	Council has authority to endorse material changes. CEO has approval authority for any non-material change to the policy. Relevant Group Executive has authority to approve minor non-material changes.		
Related documents			
Legislation	Local Government Act 2009		



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Environment Levy | Strategic Policy

Policy	Sunshine Coast Council Corporate Plan – 2024-2028 Sunshine Coast Environment and Liveability Strategy
	Any other Commonwealth, state or council policies that provide guidance to the implementation of this Policy and associated Program.
Operational documents	

Version Control				
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Revised Environment Levy Policy	Yes	Council	25 June 2013 (SM13/09)
2.0	Review of Environment Levy Policy and Program	Yes	Council	19 June 2014 (OM14/85)
3.0	Review of Environment Levy Policy and Program	Yes	Council	9 June 2016 (SM16/5)
4.0	Administrative changes	Yes	Council	20 July 2017 (OM17/119)
5.0	Administrative changes	Yes		March 2018
6.0	Environment Levy Audit recommendation	Yes		11 March 2019
7.0	Administrative updates and wording to reflect major green spaces.	Yes		28 April 2021
8.0	Administrative changes	Yes		February 2024
9.0	Administrative changes	Yes		February 2025
10.0	Annual Adoption	No	Council	7 July 2025

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Strategic Policy

Policy purpose

The Arts and Heritage Levy Policy (the Policy) outlines the administrative principles that provide direction for allocation of the Arts and Heritage Levy (the Levy) revenue towards endorsed projects and programs in an effective, open and accountable way.

The primary purpose of this Policy is to direct investment towards both arts and cultural heritage projects that respond to the region's emerging and most critical challenges, in line with the endorsed goals and strategies within the:

- Sunshine Coast Heritage Plan 2021-2031, and
- Sunshine Coast Creative Arts Plan 2023-2038.

This Levy will be set aside specifically for facilities, programs, projects and activities concerned with the preservation and promotion of the region's history and cultural heritage, the development and promotion of a sustainable arts ecology, and to trigger the support of other government and non-government partners.

Policy scope

The Policy applies to all programs, projects, activities or incentives that are directly or indirectly funded or supported, wholly or partly, by the Arts and Heritage Levy.

The scope of this Policy is to provide direction for funding initiatives that complement the core business captured by the organisation's endorsed Sunshine Coast Heritage Plan 2021-2031 and the Sunshine Coast Creative Arts Plan 2023-2038.

Council will review the amount of the Levy as part of adopting its annual revenue statement and the annual Arts Program and Heritage Program to be supported by the Levy as part of adopting its annual financial budget, to ensure it aligns with this Policy.

Policy statement

Council demonstrates its commitment to supporting arts and cultural heritage outcomes through the collection of the Levy, recognising the important role that both sectors and industries play in shaping and influencing our sense of community, belonging, cultural vitality and identity in a time of unprecedented growth and change.



It is the intention of Council that the Levy will be used to:

- 1. Document, research, conserve, protect, promote and provide access to those tangible and intangible items, places, facilities and events that define the stories, history and values of the people, communities and culture of the Sunshine Coast.
- 2. Develop local artists and local content, grow local participation and audiences, and embed art and creativity into the identity and experience of the Sunshine Coast.

Council will provide transparent and equitable processes in the management and administration of the Levy. All requests for support, information and access to funds will be managed through a consistent process in accordance with both the 10 -year Sunshine Coast Heritage Plan 2021-2031 and the 15-year Sunshine Coast Creative Arts Plan 2023-38, and any other associated Council strategies, priorities and guidelines.

Principles

The Policy is guided by the following principles:

- 1. Effective, open and accountable program delivery.
- Best practice conservation and innovative solutions to protect, conserve and share the Sunshine Coast's cultural heritage.
- 3. Best practice and creative solutions to support, develop and showcase the Sunshine Coast's vibrant arts sector.
- Strong working partnerships with the First Nations Peoples of the Sunshine Coast, the heritage industry and networks, the arts sector and networks, the community, and government stakeholders.

Levy Outcomes

Specifically, the Levy will be used to achieve the key heritage outcome areas and goals, identified in the:

Sunshine Coast Heritage Plan 2021-2031:

- 1. Knowledge: Heritage, its value and significance to the Sunshine Coast community, is comprehensively identified, researched, recorded and shared.
- 2. Conservation: Best practice conservation management and innovative solutions protect and conserve the Sunshine Coast's natural and cultural heritage for current and future generations.
- 3. Support: Provide opportunities to stimulate understanding, activation and appreciation of the region's cultural heritage.
- 4. Communication: Increased visibility of heritage to strengthen community identity, resilience, and awareness of Sunshine Coast's cultural heritage.
- Advocacy: Key decision makers have an increased awareness and appreciation of the region's diverse heritage.





and

Sunshine Coast Creative Arts Plan 2023-38:

- Empower First Nations: First Nations creativity and contemporary cultural expression is celebrated, emboldened and self-determined.
- 2. Build capacity: the region's creative artists and sector are professional, skilled and connected.
- 3. Strengthen engagement: arts audiences grow through genuine participation and a diverse range of meaningful and tailored experiences.
- 4. Boost infrastructure: dynamic places and innovative approaches enable artists and audiences to connect, create and share.
- 5. Cultivate identity: our reputation as a creative region attracts attention, talent and investment.

Policy application

Revenue collected from the Levy will be allocated for activities as described in the annual:

- Heritage Levy Program, which will be developed in alignment with the Sunshine Coast Council Heritage Plan 2021-2031, associated cultural heritage priorities and strategies, and
- 2. Arts Levy Program, which will be developed in alignment with the Sunshine Coast Creative Arts Plan 2023-2038, associated arts priorities and strategies.

The program of activities will be provided for Council's consideration and endorsement during annual budget preparations.

The Levy may be used for leveraging grants and partnership opportunities from the state and federal governments and other agencies, provided there is no impediment to achieving the agreed outcomes of Levy funding.

Financial management of Levy revenue must be in accordance with relevant legislation and Council policies, plans and strategies.

Management of Arts and Heritage Levy revenue allocations and program

All revenue including any revenue raised through approved Levy business activities is to be held separately from Council's general revenue and shall not at any time be available for expenditure as general revenue.

Annually, the levy will collect \$20 per rateable property. Of this levy amount:

- 1. \$14 per rateable property will be allocated to the annual priorities outlined in the endorsed Sunshine Coast Heritage Plan 2021-2031 and will include:
 - a. Thirty-three per cent (33%) of this proportion of the Levy, or as determined annually by Council, to be allocated to the established "Heritage Levy Futures Fund" to deliver infrastructure outcomes as outlined in the Sunshine Coast Heritage Plan 2021-2031 – implementation plan.
 - b. A further four per cent (4%) of this proportion of the Levy, or as determined annually by Council, to be set aside to the established "Built Heritage Conservation Fund" to undertake





ongoing maintenance of Council owned or managed State or Locally listed heritage properties that are leased by community groups or associations. The maintenance costs will be in line with maintenance and conservation plans.

- c. Any unspent funds from the annual Heritage Levy program at the end of the financial year to be allocated to a restricted "Heritage Levy Fund" and be available for use in future years to support outcomes as outlined in the Sunshine Coast Heritage Plan 2021-2031.
- \$6 per rateable property of the levy will be allocated to the annual priorities outlined in the endorsed Sunshine Coast Creative Arts Plan 2023-2038 and will include:
 - a. \$1 per rateable property of this proportion of the Levy, will be set aside to the established Cultural Olympiad Futures Fund to help deliver a world-class cultural offer that will showcase the region during the lead up to, and beyond, the Olympic and Paralympic Games Brisbane 2032.
 - b. Any unspent funds from the annual Arts Levy program at the end of the financial year will be allocated to a restricted "Arts Levy Futures Fund" and be available for use in future years to support outcomes as outlined in the Sunshine Coast Creative Arts Plan 2023-2038.

Both programs will be endorsed by Council as part of the annual budget adoption process.

An annual report, outlining how the Arts and Heritage Levy has achieved the outcomes of the Sunshine Coast Creative Arts Plan 2023-38 and the Sunshine Coast Heritage Plan 2021-2031, will be developed for Council information.

At the end of each financial year, unspent and unrestricted levy funds may be available for expenditure in the following financial year or moved to either one of the four restricted funds to achieve outcomes as outlined in Council's adopted Sunshine Coast Heritage Plan 2021-2031 or Sunshine Coast Creative Arts Plan 2028-2038.

Policies, plans, strategies, legislation and legal frameworks, and the principles of the Burra Charter, First Peoples: A Roadmap for Enhancing Indigenous Engagement in Museums and Galleries, and National Standards for Australian Museums and Galleries, should be considered in all relevant applications of this policy.

Raising additional revenue

Where approved by Council or the Chief Executive Officer as appropriate, revenue may be raised through the following business activities of the Levy:

- 1. Other investment funds set up for direct benefit and management of Levy monies including borrowings, sinking funds and possibly carry-over funds (where approved by Council)
- 2. Charging public and private individuals and organisations for goods and services rendered through programs and activities conducted under the Levy
- 3. Offering opportunities for ratepayers and other interested entities to donate additional funds into a Levy trust for future investment in protection of the region's cultural heritage values.

Policy review

This Policy will be reviewed annually as part of Council's annual budget process.

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Roles and responsibilities

Role	Responsibility
Council	Endorsement authority for setting this policy and for all material changes to this policy. Able to endorse non-material changes.
Chief Executive Officer (CEO)	Approval authority for any non-material change to this policy.
Executive Leadership Team (ELT)	Provides advice to the CEO and/or Council on setting this policy and all proposed changes to this policy.
	Provides feedback to the policy sponsor and policy holder regarding the scope of approaching reviews.
Group Executive (GE), Economic and Community Development	Policy sponsor. Approval authority for any minor non-material changes to this policy.
Manager, Arts, Heritage and Libraries	Policy holder.
Cultural Heritage Services and Creative Arts and Events	Leads this policy's development, including communication, implementation, review and reporting.

Measurements of success

The key measurements for success of the Arts and Heritage Levy will be the successful implementation of the Levy funded programs delivered annually to deliver the actions identified in the Sunshine Coast Heritage Plan 2021-2031 and the Sunshine Coast Creative Arts Pan 2023-2038, including the associated Key Performance Indicators which are outlined in both Plans.

Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
Art and Heritage Collections	Includes all Art, Public Art, and Cultural Heritage collections owned and managed by the Sunshine Coast Council.
Built heritage	Buildings or structures and their environments valued by a community because of their historic, scientific, aesthetic, social or architectural significance to that community and which, because of their heritage significance, may appear on the Register of the National Estate, the register of the National Trust of Australia and/or state, territory or local government heritage registers.





Cultural facilities/venues/galleries	Spaces, facilities and infrastructure that are focal points for community to develop cohesion, cultural identity and a sense of place.
Cultural heritage	The preservation of culture through the collection, protection and management of valued objects, places, history and ideas that represent ways of life of particular groups of people, both indigenous and non-indigenous, connected with a particular place.
Culture	The identity and values that a community develops over time which defines them as a distinctive group and which are to be remembered, celebrated and preserved for future generations.
Indigenous	Persons of Aboriginal or Torres Strait Islander descent who identify as an Aboriginal or Torres Strait Islander and who are accepted as such by the community in which they live.
Intangible cultural heritage	Knowledge, traditions, rituals, skills, stories and histories associated with a particular community and place, created over time and transmitted (in most cases orally) from generation to generation within that community and which contribute to a sense of a community identity and continuity.
Movable cultural heritage	Objects and artefacts, whether artistic, technological or natural, that people create or collect because they are considered to be an important part of a community's cultural heritage. Such objects and artefacts are usually housed and preserved in museums, galleries, libraries, archives or keeping places.
Natural heritage	Areas used for outdoor recreation such as national or state parks or reserves, and other natural areas on the Register of the National Estate or similar state or territory registers.
Public Art	May comprise of standalone artworks or may be incorporated into buildings, infrastructure, or open space. Public art can be permanent or temporary, external or internal to any building or place, or integrated into functional infrastructure. It can be, visual, acoustic, interactive, craft or design.

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Appendix

Policy information			
Title	Strategic Policy –	Strategic Policy – Arts and Heritage Levy	
Purpose	principles that pro Levy) revenue tov	The Arts and Heritage Levy Policy (the Policy) outlines the administrative principles that provide direction for allocation of the Arts and Heritage Levy (the Levy) revenue towards endorsed projects and programs in an effective, open and accountable way.	
Document number	D2023/333852		
Corporate Plan reference	Goal Pathway	A strong community In all our communities, people are included, treated with respect and opportunities are available to all	
	Service Output	Community and Cultural Development and Partnership	
Category	Statutory		
Subcategory	Financial		
Approved	SM25/		
Approval date	7 July 2025		
Effective date	7 July 2025		
Review schedule	A full review must be undertaken within every four years, and reviewed policy document must be provided to highest level approval authority for endorsement. Reviews may occur more regularly as required, having regard to a policy risk assessment.		
Last review	2025	2025	
Next review	2026	2026	
Policy holder	The Manager responsible for this policy is: Manager, Arts, Heritage and Libraries		
Approval authority	Council has authority to endorse material changes. CEO has approval authority for any non-material change to the policy. Relevant Group Executive has authority to approve minor non-material changes.		
Related documents			
Legislation	Federal:		
		The Australia ICOMOS Charter for Places of Cultural Significance, The Burra Charter (2013)	
	Aboriginal ar	nd Torres Strait Islander Heritage Protection Act 1984	
	Copyright An	Copyright Amendment (Moral Rights) Act 2000	
	Disability Dis	Disability Discrimination Act 1992	

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	Environment Protection and Biodiversity Conservation Act 1999		
	State:		
	Aboriginal Cultural Heritage Act 2003		
	Environmental Protection Act 1994		
	Libraries and Archives Act 1988		
	Local Government Act 2009		
	National Trust of Queensland Act 1963		
	Queensland Art Gallery Act 1987		
	Queensland Heritage Act 1992		
	Queensland Planning Provisions 2009		
	Sustainable Planning Act 2009		
	SEQ Regional Plan (Shaping SEQ) 2017		
	Torres Strait Islander Cultural Heritage Act 2003		
	Tourism and Events Queensland Act 2012		
Policy	Federal:		
	Revive 2023 (Australia's five-year Cultural Policy)		
	State:		
	Creative Together 2020 – 2030		
	• Grow 2022 – 2026		
	Towards Tourism 2032		
	Local:		
	Sunshine Coast Heritage Plan 2021-2031		
	Sunshine Coast Creative Arts Plan 2023-2038		
	Sunshine Coast Council Corporate Plan 2024-2028		
	Environment and Liveability Strategy 2017		
Operational documents	Federal:		
	Australian Best Practice Guide to Collecting Cultural Material 2015		
	Land		
	Local:		
	Sunshine Coast Regional Arts Infrastructure Framework 2019		

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Version				
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Create new			24 June 2010
2.0	Corporate Structure changes	Amended to align with amended corporate structure and update strategic framework. Non-material changes.		February 2014
2.01	Review of all policies	Amendments following policy review Feb 2015. Non- Material changes		March 2015
3.0	Annual review	Reviewed and updated. Adopted by Council Special Meeting June 2016	9 June 2016, SM16/7	9 June 2016
3.1	Organisational Structure changes	Updated as per new Organisational Structure. Non-material changes		22 Novembe 2017
3.2	Corporate Plan 2018-2022 - updated	Updated to align with Corporate Plan 2018- 2022 references and updated references to policies and legislation. Non- material		7 February 2019
4.0	Annual review	changes Reviewed and updated to include new Built Heritage Conservation Fund	22 August 2019, OM19/122	22 August 2019
5.0	Updated to align to newly endorsed (reviewed) Sunshine Coast Heritage Plan 2021-2031	references, policies and legislation updated, discontinuation of Sunshine Coast Heritage Reference Group. Non-Material changes		22 February 2021
6.0	Levy increased and policy expanded.	Reviewed and expanded to provide a revenue source to achieve the outcomes of the SC Arts Plan 2018-2038.	23 June 2022, Council Special Meeting	23 June 2022
7.0	Annual review and updated to reflect levy increase for 23/24	Reviewed and updated to reflect levy increase for 23/24	22 June 23, Council Special Meeting (Budget Adoption)	22 June 2023
8.0	Reviewed and updated to reflect levy increase and policy changes.	Changes reflect: -the reviewed (and endorsed) Sunshine Coast Creative Arts Plan 2023-	Council SM24/04	20 June 2024





7 JULY 2025

Item 5.3 2025-26 Policies and Other Matters
Appendix C 2025-26 Arts and Heritage Levy Policy

Arts and Heritage Levy | Strategic Policy

	38	
	-Levy increase for 24/25	
	Introduction of new restricted	
	fund – Cultural Olympiad	
	Futures Fund	

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Strategic Policy

Transport Levy		
	Endorsed by Council:	SM25/

Policy purpose

The purpose of the Transport Levy Policy (the Policy) is to support the delivery of an integrated transport network which provides safe, connected travel choices and contributes positively to both the wellbeing of its users and the sustainability of our region.

The Policy recognises the Sunshine Coast public transport system needs significant improvement and seeks to support the progressive enhancement of the system by enabling the related planning and design of the multi-modal corridors that will provide accessible transport choices for all, regardless of age, gender, socio economic status or mobility needs.

The purpose of the Policy is to provide a basis for utilising revenue raised through the Transport Levy (the Levy) on rateable properties in the Sunshine Coast Regional Council (Council).

Policy scope

The Policy relates to any new or continuing initiative that is funded with revenue from the Levy and applies to all Councillors, Council staff, contractors and others associated with any existing or new transport levy initiative. The Policy:

- Complements Council's vision: Australia's most sustainable region. Connected. Liveable. Thriving.
- Supports the objectives of Council's Integrated Transport Strategy
- Supports multi-modal transport corridor planning and development providing for the future transport needs of the Sunshine Coast Regional Council local government area either as a sole participant or in a partnered way (primarily with the State Government)
- Assists in leveraging investment in projects to improve multi-modal transport infrastructure and services and to influence State and Federal Government funding priorities
- Seeks to leverage outcomes related to major non-infrastructure based projects with the State and Federal Governments
- Enables bringing forward selected major transport projects to achieve economic development outcomes for business and industry, particularly in partnership with others
- Establishes a 'Transport Futures Fund' to apply strategically with its principal focus being the coastal corridor mass transit initiative
- Enables ready reaction to emerging issues and relevant opportunities
- Seeks more efficient use of private cars, distinct modal shift from private cars to public
 passenger transport, and broader travel behaviour change to more sustainable modes



- Sources relevant, reliable transport data for analysis, forecasting and trend identification
- Tracks potential transport "disruptors" and evaluation of any strategic transport impacts
- Allows approaches by external agencies, institutions and partners offering significant partnered opportunities with broad community benefit
- Applies to external agencies, institutions and partners to the extent possible.

Policy statement

Sunshine Coast Council recognises, through its Integrated Transport Strategy, the important role of all transport modes in providing for the movement of people and goods, thereby creating a connected community supporting an economically viable and sustainable region. This commitment is demonstrated by activity through the Levy and will assist the transition to more sustainable travel choices by individuals and will assist coping with expected growth.

The State Government co-ordinates and delivers State roads, provision of public transport (rail, bus etc.) and strategic cycle networks throughout Queensland through various Divisions of the Department of Transport and Main Roads. Council expects the State to meet its role and the associated responsibilities through timely investment to deal with growth and improvement to the existing transport system.

Council has a role in local roads and pedestrian and cycle networks predominantly. Council has a role in providing local bus stops but does not provide public transport services.

It is not intended for the Levy to be linked directly to, or deliberately subsidise, established transport budget programs financed through existing funding streams and mechanisms, except as resolved by Council.

It is not intended that Council takes on roles and activities typically left to 'market forces' to provide (e.g., technology elements, specific transport service types, etc.).

Integration of initiatives and timely programming of projects are essential to achieve viable transport networks to move people.

The transition of people from using cars to using more sustainable transport modes of travel (public passenger and active transport) for some of their journeys, as growth continues, is necessary. This will help utilise the capacity of existing alternative networks and alleviate or delay the need for investment addressing road capacity constraints. This may be more relevant if there is any sustained onset of externalities or sector 'disruptors,' e.g., changed habits, market changes, etc.

Resources and actions are primarily directed to purely local government related responsibilities and community outcomes. However, Council could consider directing resources into partnering beneficial multi-modal transport projects in a timely manner and potentially consider participation in non-traditional areas in an informed, selected and limited way, if there is a demonstrable and direct community benefit.

The Policy is not intended to replace what can realistically be achieved through the effective use of existing budget revenues and external funding sources, complemented with mechanisms for effective land use planning and its integration with multi-modal transport solutions.



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Potential examples of outcomes of the desired aims are:

- Road corridors bring-forward selected beneficial multi-modal projects/initiatives with the State, solely by Council or with development
- Public Transport improvements to infrastructure, services, stops, user systems, information systems, priority works
- Travel Behaviour Change focused on individual and community wide benefits and outcomes.

Policy outcomes

The Policy provides guidance to ensure the effective allocation of revenue raised from the Levy.

The Policy applies to selected eligible transport improvements considered of value to the community, delivered in a timely manner and supporting economic activity.

The Policy will bring forward beneficial multi-modal transport outcomes beyond the reach of currently available funding streams.

The creation of strong partnerships, particularly with the State, will be required to deliver on policy outcomes and to facilitate:

- Policy development
- Improved advocacy capacity
- · Delivering catalyst projects with economic development potential
- Creating a more sustainable travel culture which benefits the transport networks and the community overall
- Directing 'seed funding' to attract improved and earlier transport investment by the State
- Partnering the delivery of mutually beneficial transport projects in line with policy guidelines.

The outcomes of the Policy include:

- Utilising Levy revenue to fund or leverage selected eligible transport infrastructure for multimodal transport outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms
- Allowing Council to influence the bringing forward of investment in State and Federal Government transport network improvements
- Enabling Council to enter into partnerships with the State Government, and potentially third party interests, to jointly fund selected eligible transport infrastructure and initiatives
- Enabling Council to fund selected eligible initiatives, projects and services for community benefit
- Enabling Council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast Regional Council local government area
- Develop and maintain a broad understanding of likely future strategic transport 'disruptions'



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Item 5.3 2025-26 Policies and Other Matters Appendix D 2025-26 Transport Levy Policy

Transport Levy | Strategic Policy

 Building a Transport Futures Fund directed at achieving long term, multi-modal, transport infrastructure outcomes.

Communications

The Policy and its intended application and outcomes will be communicated with the community.

All relevant matters will primarily be communicated through the Council website and include other methods as appropriate and as opportunities arise.

Recognise and promote the results of the Levy through effective branding and signing (where applicable) of infrastructure projects and services.

Feedback on initiatives or wider consultation on relevant Levy and broader transport related issues will occur periodically through appropriate mechanisms or as opportunity arises.

Policy application

Guiding principles

All revenue collected annually from the Transport Levy will be allocated to an approved program of initiatives with any balance directed to the Transport Futures Fund. From 2017/18, the contribution to the Transport Futures Fund (or associated activities of its primary focus) was targeted to be about 60% of Transport Levy revenue. For 2025-26, the contribution to the Transport Futures Fund (or associated activities of its primary focus) is targeted to be about 15% of Transport Levy revenue. From 2024-25 any unspent or uncommitted revenue, identified at financial year's end (excluding valid commitments attracting carryover approval), will be transferred into the Transport Levy restricted cash. Transport Levy restricted cash can be used to support the delivery of Transport Levy initiatives.

All revenue collected will be accounted for separately to ensure that established processes governing collection and the management of allocations to specific qualifying projects and outcomes are followed. Any subsidy, grant or revenue generated by the application of this funding should also be included in the accounting of the Levy. Accrued interest on funds held in the Transport Futures Fund will remain with the Transport Futures Fund.

The annual Transport Levy Program should contain a generic outline of the types of projects within Sub-Programs. Sufficient background information relating to an outline, timing and resources is to be available or provided to enable Council to confirm compliance with the Policy.

A longer planning horizon will be applied when considering investment by the Transport Futures Fund and associated Transport Futures Fund Plan.

There is no intention to deliberately supplement or take on core budget program elements.

Some initiatives will need to incorporate a sunset clause, agreed timetable or performance measures for continuance.

Activities for which revenue from the levy can be used include:

 Investing in major strategic transport initiatives that have a genuine multi-modal outcome, with significant benefit(s) to public transport capability, including road improvements which may include bus and transit priority measures on Council roads and green links to provide penetration through developed areas



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- Contributing to support trials of flexible public transport services to meet specific community needs (subject to investigation, demonstration of value for money, consideration of other benefits, and approvals)
- Taking advantage of opportunities through other agency activities benefitting increased public transport patronage by supporting issues such as travel behaviour change, education/ information material
- Advancing selected investigations to bring forward beneficial strategic transport outcomes on the Sunshine Coast Regional Council local government area (includes coastal corridor mass transit)
- Working in partnership with the Department of Transport and Main Roads to bring forward
 infrastructure improvements giving public transport an advantage (priority measures) on State
 roads and corridors, such as queue jumps and green links which have local benefit
- Bringing forward major planned multi-modal infrastructure improvements which have a significant economic and community benefit
- Maximizing the use of the existing networks, adding resilience and limiting delays while
 maintaining safety, through transport network improvements
- Assisting with advice, strategies and supportive actions to improve transport outcomes for specific eligible events (Note: event organisers' responsibilities to provide and deliver management plans for transport and parking remain as part of the approval process)
- Developing and selectively implementing coordinated travel behaviour change programs to improve transport outcomes
- The establishment of a Transport Futures Fund, supported by the Transport Futures Fund Plan
 with initial primary focus on the coastal corridor mass transit initiative and then to target
 specific strategic, long term, staged, transport projects which secure the transport needs of the
 Sunshine Coast Regional Council local government area
- Utilising selective investigations and data analysis of transport related topics to inform Council of trends, relevant measures, and future risks and opportunities
- Providing short term (project based) resources to specifically plan, develop and/or deliver approved projects and initiatives under the Levy
- Other program initiatives as directed by Council.

Activities for which revenue from the levy cannot be used include:

- Funding must not be directed towards maintenance costs for transport infrastructure
- Funding must not be directed towards employing long term resources to specifically plan, develop or deliver approved projects and initiatives under the Transport Levy
- Funding must not be applied to programs or projects beyond the scope of the Policy
- Funding must not be applied to initiatives that could be identified as funding 'business as
 usual' activities and responsibilities of the Department of Transport and Main Roads which
 would normally occur or be required if the Levy was not in place, except as directed by Council.
 This includes but is not limited to:



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- provision of new transport network infrastructure or upgraded existing infrastructure to deal with current or future capacity issues and safety
- provision of new services, or the improvement of existing services related to known development proposals or specific milestones
- o ability to procure improvement through statutory or other mechanisms
- o improvement of a minor change or an operationally necessary matter.

Policy review

This Policy will be reviewed upon the election of a new Council, or as directed by Council.

Roles and responsibilities

The Mayor and Transport Portfolio Councillors will establish a relationship with the Minister(s) for Transport and Main Roads.

Council staff will establish and maintain an effective working relationship with relevant officers of the Department of Transport and Main Roads and public transport providers.

In taking a "One Network" approach, the Department of Transport and Main Roads is the likely primary partner and external stakeholder.

The wider range of transport roles and responsibilities is outlined in the Integrated Transport Strategy.

Any application of the Transport Futures Fund will be guided by the Transport Futures Fund Plan and applied through a resolution of Council or through a budget review process.

Role	Responsibility			
Council	Approves and monitors the Transport Levy Policy, Transport Futures Fund, Transport Futures Fund Plan and associated activities.			
	Local Government is not tasked with managing or operating public transport. This is legislated as a State responsibility and the community would expect this responsibility to continue to be met by the State.			
Department of Transport and Main Roads	Plans, integrates and manages the road, rail and bus networks across Queensland through:			
	Translink Division dealing with the current and short term public transport network and also regulating and managing taxi services, limousine services, ride share services and other transport services			
	Policy, Planning and Investment Division dealing with planning for longer term public transport infrastructure and service network, the strategic road network and principal cycle network			
	Regional offices dealing with local road planning studies and delivery of State transport programs.			
	Plays a role in partnering agree initiatives.			



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Chief Executive Officer (CEO)	Presents an annual Transport Levy program through the budget process. Monitors the status and progress of the Transport Levy Program. Reports annually to Council.
Executive Leadership Team (ELT)	Provides advice to the CEO and/or Council on setting the Policy and all proposed changes to the Policy. Provides feedback to the Policy sponsor and Policy holder regarding the
	scope of approaching reviews.
Group Executive (GE), Customer & Planning Services	Policy sponsor. Approval authority for any minor non-material changes to this policy.
Program Director, Urban Growth	Policy holder.
Co-ordinator, Transport Strategy & Policy	Leads this policy's development, including communication, implementation, review and reporting. Leads development of an annual Transport Levy Program.
Respective Council Group/ Branch/Unit	Implementation of annual Transport Levy Program initiatives will occur in line with the substantive role.

Measurements of success

Measure	Outcome sought
The rate of vehicle registrations compared to the rate of population growth.	Gradual decline in the ratio.
(Source: Department of Transport and Main Roads)	
The patronage levels of public transport on the Sunshine Coast Regional Council local government area.	Increase in the use of public transport.

Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
Business as usual	Describes all activities within the usual roles and responsibilities by any entity which would normally have occurred, or be required, without the existence of the Levy.

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Appendix

Policy information					
Title	Transport Levy	Transport Levy			
Purpose	integrated transp	The Transport Levy Policy (the Policy) is aimed to improving the strategic integrated transport network and supporting its users understanding to travel effectively, efficiently and more sustainably.			
	transport system area, has an addit strategic major tr government area,	The Policy, while providing a strong focus on improvement of the public transport system for the Sunshine Coast Regional Council local government area, has an additional element related to securing and supporting the future strategic major transport needs of the Sunshine Coast Regional Council local government area, primarily relating to multi-modal corridors and infrastructure which assist economic activity.			
	through the Trans	The purpose of the Policy is to provide a basis for utilising revenue raised through the Transport Levy (the Levy) on rateable properties in the Sunshine Coast Regional Council (Council).			
Document number	D2023/333860				
Corporate Plan reference	Goal Pathway	Our Strong Community Connected, resilient communities, with the capacity to respond to local issues			
	Service Output	Roads, cycleways and pathways			
Category	Strategic	Strategic			
Subcategory	Administrative	Administrative			
Approved	SM25/	SM25/			
Approval date	7 July 2025	7 July 2025			
Effective date	7 July 2025	7 July 2025			
Review schedule	must be provided	A full review must be undertaken every four years, and the reviewed document must be provided to highest level approval authority for endorsement. Reviews may occur more regularly as required, having regard to a suitable risk assessment.			
Last review	2025	2025			
Next review	2026	2026			
Policy holder	The Manager resp	The Manager responsible for this policy is: Program Director, Urban Growth			
Approval authority	Council has authority to endorse material changes. CEO has approval authority for any non-material change to the policy. Relevant Group Executive has authority to approve minor non-material changes.				



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Related documents				
Legislation	The following is a listing of legislation which may play a role in the Policy: • Local Government Act 2009			
	Local Government Regulation 2012			
	Transport Operations (Road Use Management) Act 1995			
	Traffic Regulation 1962			
	Transport Operations (Road Use Management—Road Rules) Regulation 2009			
	Transport Planning and Coordination Act 1994			
	Transport Planning and Coordination Regulation 2005			
	Transport Operations (Passenger Transport) Act 1994			
	Transport Operations (Passenger Transport) Regulation 2005			
	Transport Operations (Passenger Transport) Standard 2010			
	Transport Infrastructure Act 1994			
	Transport Infrastructure (Rail) Regulation 2006			
	Transport Infrastructure (State-controlled Roads) Regulation 2006			
	Disability Discrimination Act 1992.			
Policy	Internal Documents			
	Integrated Transport Strategy			
	Transport Futures Fund Plan			
Operational documents	Standards			
	Australian Standards – various			
	Public Transport Infrastructure Manual. External Documents			
	Regional Transport Plan for SEQ (Department of Transport and Main Roads)			
	Queensland Transport and Roads Investment Program (QTRIP) (updated annually)			
	Creating Better Connections for Queenslanders (Department of Transport and Main Road)			
	Southern Sunshine Coast Public Transport Strategy (Department of Transport and Main Roads).			





Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Created New Transport Levy Policy 2014 to replace former Public Transport Levy Policy	Yes	Council (OM14/86)	19/06/2014
2.0	2012 Non-material change. (Clarification of	Yes	Policy Owner	09/02/2015
	treatment of accrued interest related to the Transport Futures Fund)		,	
3.0	Non-material change. (Minor wording and title updating)	Yes	Council (SM16/6)	09/06/2016
3.1	Non-material change. (Updated branding and department names)	No	Corporate Governance	11/01/2017
4.0	Non-material change. (Corporate Plan update)	Yes	Council (OM17/120)	20/07/2017
4.1	Non-material change. (Update organisational arrangements and minor wording)	Yes	Policy Owner	19/03/2018
4.2	Non-material change. (Corporate Plan update and Strategy name change)	Yes	Policy Owner	22/01/2019
5.0	Non-material change. (Corporate Plan update and minor wording)	Yes	Policy Owner	07/05/2020
5.1	Non-material change. (Corporate Plan update and minor wording)	Yes	Policy Owner	16/03/2021
5.2	Non-material change. (Corporate Plan update and minor wording)	Yes	Policy Owner	17/03/2022
5.3	Non-material change. (Updated references to Groups and removal of indicative Five Year Program)	Yes	Policy Owner	16/03/2023
5.4	Non-material change. (Inserted text into new policy template, included more detail in roles and responsibilities section, revised extent of process actions listed for Transport Levy Program development, minor rewording and reformatting)	Yes	Policy Owner	29/04/2024
6.0	Material Change (Amended content of the Guiding principles under the Policy application heading to allocate about 20% of Transport Levy revenue to the Capital Transport Futures Fund for the 2024/25 financial year.	Yes	Council (SM24/04)	20/06/2024
	Under the same headings include the provision for unspent or uncommitted revenue to be transferred to Transport Levy restricted cash for revenue raised in 2024/25.			
	Under the heading "Activities from which revenue can be used", include an additional dot point stating "Other program initiatives as directed by Council")			





Item 5.3 2025-26 Policies and Other Matters Appendix D 2025-26 Transport Levy Policy

Transport Levy | Strategic Policy

7.0	Material Change. (Amended reference to commencement date within the content of the Guiding principles under the Policy application heading. The amended provision seeks to allocate about 15% of Transport Levy revenue to the Transport Futures Fund	Yes	Council (SM25/xx)	07/07/2025
	for the 2025-26 financial year. Under the same heading include the provision for unspent or uncommitted revenue to be transferred to Transport Levy restricted cash for revenue raised from 2024-25.			
	Under the same heading include the provision for Transport Levy restricted cash to be used to support delivery of Transport Levy initiatives)			
	Updated Council Vision			

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Prescribed Services Charge Plan (No. 3) 2025-26 Financial Year

Made under the Maroochydore City Centre Infrastructure Agreement 2017, Special Condition 7.4(a)(i) (Prescribed Services Charge Plan)

This document has effect on and from 1 July 2025 being the date stated in Special Condition 7.4(b) (Prescribed Services Charge Plan).

This document upon taking effect is to be provided to the Minister for Economic Development Queensland under Special Condition 7.4(d) of the Maroochydore City Centre Infrastructure Agreement 2017.

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Part 1 Introduction

1. Short title

This document may be referred to as the *Prescribed Services Charge Plan (No. 2)2024/25 Financial Year.*

2. Commencement

This document has effect on and from 1 July 2025.

3. Relationship to the Infrastructure Agreement

This document has been prepared under Special Condition 7.5 of the Maroochydore City Centre Infrastructure Agreement 2017 (Infrastructure Agreement).

4. Purpose

The purpose of this document is to state the following:

- (a) the Projected Development (Waste) for the Development Land (Part 2);
- (b) the Projected Demand for the Public Pneumatic Waste Infrastructure (Part 3);
- the Public Pneumatic Waste Infrastructure which is intended to service Projected Demand at the Desired Standard of Service (Part 4);
- (d) the Prescribed Services Charge for the Public Pneumatic Waste Infrastructure (Part 5);
- (e) the Projected Development (Waste) Schedule (Part 6).

5. Interpretation

- (a) In this document, unless the context and subject matter otherwise includes or requires, a word which is capitalised has the meaning in Special Condition 7.2 and clause 2.1 of the Infrastructure Agreement.
- (b) If a word is not defined in this document, the word is to have a meaning given to it by clause 2.2 in the Infrastructure Agreement which is relevant to the context or subject matter in which the word is used.
- (c) A reference to a word in this document is to be interpreted in accordance with clause 2.3 in the Infrastructure Agreement which is relevant to the context or subject matter in which the word is used.

Part 2 Projected Development (Waste)

6. Purpose of Part 2

Part 2 states the Projected Development (Waste) upon which the planning and funding of the Public Pneumatic Waste Infrastructure is based, in particular the following:

- the applicable uses under the Applicable Planning Instrument to which the relevant development types apply;
- (b) the Projected Development (Waste) of the Development Land.

7. Development type and the Applicable Planning Instrument

In accordance with Special Condition 7.5(a) of the Infrastructure Agreement:

- (a) the uses under the Applicable Planning Instrument in Table 1, Column 1 are included in the development type in Table 1, Column 2; and
- (b) a use under the Applicable Planning Instrument which is included in the other uses or other development use use category in Table 1, Column 1 is to be based on an assessment of the use and demand placed upon the Public Pneumatic Waste Infrastructure.

Table 1 - Applicable uses under the Applicable Planning Instrument

	Column 2	
Uses under the Applical currently the	Development type	
Defined uses	Use category	
Animal keeping	Rural use	Other development
Bar	Sport, recreation and entertainment use	Type 1 development
Bulk landscape supplies	Retail use	Type 2 development
Car Wash	Commercial use	Type 2 development
Caretakers accommodation	Residential use	Attached dwellings
Cemetery	Service, community and other uses	Type 2 development
Child care centre	Service, community and other uses	Type 2 development
Club (where licensed)	Sport, recreation and entertainment use	Type 1 development
Club (where not licensed)	Sport, recreation and entertainment use	Type 2 development
Community care centre	Service, community and other uses	Type 2 development
Community residence	Residential use	Attached dwellings
Community use	Service, community and other uses	Type 2 development
Crematorium	Service, community and other uses	Type 2 development
Dual occupancy	Residential use	Attached dwellings
Dwelling house	Residential use	Detached dwellings
Dwelling unit	Residential use	Attached dwellings

	Column 2	
Uses under the Applicat currently the	Development type	
Defined uses	Use category	-
Educational establishment	Service, community and other uses	Type 2 development
Emergency services	Service, community and other uses	Type 2 development
Filling or excavation	Other development use	Other development
Food and drink outlet	Retail use	Type 1 development
Function facility	Sport, recreation and entertainment use	Type 2 development
Funeral parlour	Service, community and other uses	Type 2 development
Garden centre	Retail use	Type 2 development
Hardware and trade supplies	Commercial use	Type 2 development
Health care services	Commercial use	Type 2 development
Health care services	Service, community and other uses	Type 2 development
Home based business	Other uses	Other development
Hospital	Service, community and other uses	Type 2 development
Hotel	Sport, recreation and entertainment use	Type 1 development
Indoor sport and recreation	Sport, recreation and entertainment use	Type 2 development
Intensive horticulture	Rural use	Other development
Landing	Sport, recreation and entertainment use	Type 2 development
Major sport, recreation and entertainment facility	Sport, recreation and entertainment use	Type 2 development
Market	Retail use	Type 2 development
Material change of use	Other development use	Other development
Minor building work or demolition work	Other development use	Other development
Motel	Commercial use	Type 2 development
Multiple dwelling	Residential use	Attached dwellings
Nightclub entertainment facility	Sport, recreation and entertainment use	Type 1 development
Office	Commercial use	Type 2 development
Operational work	Other development use	Other development
Other uses not listed will be determined at the time of the Application	Other uses	Other development
Other uses not listed will be determined at the time of the Application	Other development use	Other development
Outdoor sales	Retail use	Type 2 development
Outdoor sport and recreation	Sport, recreation and entertainment use	Type 2 development
Park	Sport, recreation and entertainment use	Type 2 development
Parking station	Commercial use	Type 2 development

(Column 2		
	Uses under the Applicable Planning Instrument which is currently the Development Scheme		
Defined uses	Use category		
Place of worship	Service, community and other uses	Type 2 development	
Reconfiguring a lot	Other development use	Other development	
Relocatable home park	Other uses	Other development	
Research and technology industry	Industrial use	Type 2 development	
Residential care facility	Residential use	Type 2 development	
Resort complex	Sport, recreation and entertainment use	Type 2 development	
Retirement facility	Residential use	Type 2 development	
Rooming accommodation	Residential use	Type 2 development	
Sales office	Commercial use	Type 2 development	
Service industry	Industrial use	Type 2 development	
Service station	Retail use	Type 2 development	
Shop	Retail use	Type 2 development	
Shopping centre	Retail use	Type 2 development	
Short term accommodation (other than a Motel)	Residential use	Type 2 development	
Showroom	Retail use	Type 2 development	
Substation	Other development use	Other development	
Telecommunications facility	Service, community and other uses	Type 2 development	
Theatre	Sport, recreation and entertainment use	Type 2 development	
Tourist attraction	Sport, recreation and entertainment use	Type 2 development	
Tourist park	Other uses	Other development	
Utility installation	Service, community and other uses	Type 2 development	
Veterinary services	Commercial use	Type 2 development	
Wholesale nursery	Rural use	Other development	

8. Projected Development (Waste) of the Development Land

The Projected Development (Waste) of the Development Land is stated in Table 2 in accordance with Special Condition 7.5(a) of the Infrastructure Agreement which has been worked out by reference to the Projected Development for the Development Land that is stated in the Proposed Development Plan.

Table 2 - Projected Development of the Development Land

Column 1 Development type	Column 2 Unit of demand	Column 3 Projected Development (Waste) of the Development Land
Attached dwelling	Dwelling of 1 Bedroom	847
	Dwelling of 2 or more Bedrooms	3,122
Type 1 development	m² GFA	54,000
Type 2 development	m² GFA	189,000
Other development	Dwelling or m ² GFA	To be determined by the Waste Infrastructure Authority

Projected Demand for the Public Pneumatic Part 3 **Waste Infrastructure**

9. **Purpose of Part 3**

Part 3 states the Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) of the Development Land.

10. **Demand generation rates**

The Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) is worked out by reference to the Demand Generation Rates in Table 3 and where there is more than one use the demand is to be determined by adding together the demand for each use, in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

Table 3 - Demand Generation Rates for the Public Pneumatic Waste Infrastructure

Column 1 Development type	Column 2 Unit of demand	Column 3 Demand Generation Rate for Public Pneumatic Waste Infrastructure	
Attached dwelling	Dwelling of 1 Bedroom	0.9	
	Dwelling of 2 or more Bedrooms	1	
Type 1 development	100m ² GFA ⁽¹⁾	2.8	
Type 2 development	100m ² GFA ⁽¹⁾	0.6	
Other development	Dwelling or 100m ² GFA ⁽¹⁾	To be determined by the Waste Infrastructure Authority ⁽²⁾	

Notes:

- The applicable development type has a Demand Generation Rate which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m2 GFA which is deemed to have the Demand Generation Rate that is applicable to 100m2 GFA.
- The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

| 8

11. Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) of the Development Land

The Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) is stated in Table 4 in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

Table 4 – Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste)

Column 1 Development type	Column 2 Unit of demand	Column 3 Projected Demand for Public Pneumatic Waste Infrastructure (EDU)
Attached dwelling	Dwelling of 1 Bedroom	762.3
	Dwelling of 2 or more Bedrooms	3,122
Type 1 development	100m ² GFA ⁽¹⁾	1,512
Type 2 development	100m ² GFA ⁽¹⁾	1,116
Other development	Dwelling or 100m ² GFA ⁽¹⁾	To be determined by the Waste Infrastructure Authority ⁽²⁾
Projected Demand for the Public Infrastructure (Total EDU)	Pneumatic Waste	6,512

Notes:

- (1) The applicable development type has a Projected Demand which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m² GFA which is deemed to have the Demand Generation Rate that is applicable to 100m² GFA.
- (2) The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

Part 4 Public Pneumatic Waste Infrastructure

12. Purpose of Part 4

Part 4 states the following for the Public Pneumatic Waste Infrastructure:

- (a) the Desired Standard of Service for the Public Pneumatic Waste Infrastructure;
- (b) the Plans for Public Pneumatic Waste Infrastructure;
- (c) the Schedule of Capital Costs of the Public Pneumatic Waste Infrastructure;
- (d) the Schedule of Operation and Maintenance Costs of the Public Pneumatic Waste
- (e) the Total Annual Costs of the Public Pneumatic Waste Infrastructure.

13. Desired Standard of Service

The standards for the performance of the Public Pneumatic Waste Infrastructure to service the Projected Demand are stated in the Desired Standard of Service in Special Condition 7.5(c)(i) of the Infrastructure Agreement.

14. Plans for Public Pneumatic Waste Infrastructure

The Plans for Public Pneumatic Waste Infrastructure identified in Table 5 and included in **schedule 2** are based on the level of planning stated in Table 5 in accordance with Special Condition 7.5(c)(ii) of the Infrastructure Agreement.

Table 5 - Plans for Public Pneumatic Waste Infrastructure

Column 1 Public Pneumatic Waste Infrastructure item	Column 2 Level of planning	Column 3 Plans for Public Pneumatic Waste Infrastructure
Public Pneumatic Waste Infrastructure	Conceptual	PSCP Drawing 1

15. Schedule of Capital Costs

The Schedule of Capital Costs of the Public Pneumatic Waste Infrastructure states in Table 6 the following for the Public Pneumatic Waste Infrastructure in accordance with Special Condition 7.5(c)(iii) of the Infrastructure Agreement:

- each item of infrastructure for the establishment and replacement of the Public Pneumatic Waste Infrastructure;
- (b) the Projected Establishment Date of each Public Pneumatic Waste Infrastructure item;
- (c) the Projected Replacement Date of each Public Pneumatic Waste Infrastructure item:
- (d) the Capital Costs of each Public Pneumatic Waste Infrastructure item;
- (e) the Adjusted Capital Costs of each Public Pneumatic Waste Infrastructure item;

- (f) the Annual Capital Costs of each Public Pneumatic Waste Infrastructure item;
- (g) the total Annual Capital Costs for the Public Pneumatic Waste Infrastructure.

Table 6 - Schedule of Capital Costs for the Public Pneumatic Waste Infrastructure

Column 1 Public Pneumatic Waste	Column 2 Projected Establishment Date	Column 3 Projected Replacement Date	Column 4 Capital Costs of the Public Pneumatic Waste Infrastructure item (\$)		Column 5 Adjusted Capital Costs of the Public	Column 6 Annual Capital Costs of the Public
Infrastructure item			Land Contribution	Work Contribution	Pneumatic Waste Infrastructure item (\$)	Pneumatic Waste Infrastructure item (\$)
Planning, project management, design and construction (collection station and pipework)	2015-2024	30	200,000	19,528,600	23,935,131	797,838
Future pipe supply and fit	2024-2034	30	0	19,000,000	19,000,000	633,333
Other stages pits and pipes	2017	30	0	10,000,000	0 ⁽¹⁾	0
Total Annual Capital Costs of the Public Pneumatic Waste Infrastructure					\$1,431,171	

Notes:

(1) The Capital Costs for this Public Pneumatic Waste Infrastructure item has not been included in the Annual Capital Costs of the Public Pneumatic Waste Infrastructure as it is to be funded by the Infrastructure Proponent.

16. Schedule of Operation and Maintenance Costs

The Schedule of Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure states in Table 7 the following for the Public Pneumatic Waste Infrastructure in accordance with Special Condition 7.5(c)(v) of the Infrastructure Agreement:

- (a) the Projected Service Life of each Public Pneumatic Waste Infrastructure item;
- the Whole of Life Operation and Maintenance Costs of each Public Pneumatic Waste Infrastructure item;
- (c) the Annual Operation and Maintenance Costs of each Public Pneumatic Waste Infrastructure item;
- (d) the total Annual Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure.

Table 7 – Schedule of Operation and Maintenance Costs for the Public Pneumatic Waste Infrastructure

Column 1 Infrastructure item	Column 2 Projected Service Life	Column 3 Whole of Life Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure item	Column 4 Annual Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure item
Operating and maintenance cost	30	16,431,473	547,716
Total Annual Operation and Maint Pneumatic Waste Infrastructure	\$547,716		

17. Total Annual Costs

The Total Annual Costs of the Public Pneumatic Waste Infrastructure are stated in Table 8 in accordance with Special Condition 7.5(c)(d) of the Infrastructure Agreement.

Table 8 - Total Annual Costs of the Public Pneumatic Waste Infrastructure

Column 1 Item No	Column 2 Description of item	Column 3 Table reference	Column 4 Amount (\$)		
1	Total Annual Costs of the Public Pneumatic Waste Infrastructure	Table 6	1,431,171		
2	Total Annual Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure	Table 7	547,716		
	Total Annual Costs of the Public Pneumatic Waste Infrastructure ⁽¹⁾ (Item 1 + Item 2)				

Notes:

(1) The total Annual Costs of the Public Pneumatic Waste Infrastructure does not include the community service obligation for the Public Pneumatic Waste Infrastructure, which is to be separately provided for by the Council.

Part 5 Prescribed Services Charge for the Public Pneumatic Waste Infrastructure

18. Purpose of Part 5

Part 5 states the following for the purpose of working out the Prescribed Services Charge for the Public Pneumatic Waste Infrastructure in accordance with Special Condition 7.6(c) of the Infrastructure Agreement:

- (a) the Prescribed Services Charge Rate;
- (b) the Developed Lot Demand for each development type;
- (c) the Prescribed Services Charge for each development type.

19. Prescribed Services Charge Rate

The Prescribed Services Charge Rate is stated in Table 9 in accordance with Special Condition 7.5(e)(i) of the Infrastructure Agreement.

Table 9 - Prescribed Services Charge Rate

Column 1 Item	Column 2 Calculation	Column 3 Table Reference	Column 4 Calculation unit (\$/EDU)
1	Total Annual Costs for the Public Pneumatic Waste Infrastructure	Table 8	1,978,887
2	Projected Demand for the Public Pneumatic Waste Infrastructure (Total EDU)	Table 4	6,512 EDU
Prescribed	\$303.87 /EDU		

20. Developed Lot Demand

The Developed Lot Demand for each development type is stated in Table 10 in accordance with Special Condition 7.5(e)(ii) of the Infrastructure Agreement.

Table 10 - Developed Lot Demand

Column 1 Development type	Column 2 Unit of demand	Column 3 Developed Lot Demand (EDU)
	Dwelling of 1 Bedroom	0.9
Attached dwelling	Dwelling of 2 or more Bedrooms	1

Column 1 Development type	Column 2 Unit of demand	Column 3 Developed Lot Demand (EDU)
Type 1 development	100m ² GFA ⁽¹⁾	2.8
Type 2 development	100m ² GFA ⁽¹⁾	0.6
Other development	Dwelling or 100m ² GFA ⁽¹⁾	To be determined by the Waste Infrastructure Authority ⁽²⁾

Notes:

- (1) The applicable development type has a Developed Lot Demand which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m² GFA which is deemed to have the Demand Generation Rate that is applicable to 100m² GFA.
- (2) The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(e)(ii) of the Infrastructure Agreement.

21. Prescribed Services Charge

The Prescribed Services Charge for each development type is stated in Table 11 in accordance with Special Condition 7.5(f) of the Infrastructure Agreement.

Table 11 - Prescribed Services Charge

Column 1 Development type	Column 2 Unit of demand	Column 3 Prescribed Services Charge (\$) (Prescribed Services Charge Rate in Table 9 x the Developed Lot Demand in Table 10)
Attached dwelling	Dwelling of 1 Bedroom	\$273.48
	Dwelling of 2 or more Bedrooms	\$303.87
Type 1 development	100m ² GFA ⁽¹⁾	\$850.83
Type 2 development	100m ² GFA ⁽¹⁾	\$182.32
Other development	Dwelling or 100m ² GFA ⁽¹⁾	To be determined by the Waste Infrastructure Authority ⁽²⁾

Notes:

- (1) The applicable development type has a Prescribed Services Charge which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m² GFA which is deemed to have the Demand Generation Rate that is applicable to 100m² GFA.
- (2) The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(f) of the Infrastructure Agreement.

Part 6 Projected Development (Waste) Schedule

22. Purpose of Part 6

Part 6 states the following for the purpose of working out the Developed Lot Demand for the Public Pneumatic Waste Infrastructure:

- Projected Development for the Development Land that is stated in the Proposed Development Plan;
- (b) Projected Development (Waste);
- (c) Projected Demand;
- (d) Developed Lot Demand.

23. Projected Development (Waste) Schedule

The Projected Development (Waste) Schedule is in **schedule 1** in accordance with Special Condition 7.5(f).

Schedule 1 Projected Development (Waste) Schedule

Appendix E Prescribed Services Charge Plan No 3 2025-26

Column 1	Column 2		Column 3				Colun	nn 4				Colur	nn 5				Column	6	
Lot type	Description	(:	cted Develo see Propos velopment l	ed		Projec	ted Develo	opment (Was	ste)		Pro	ojected De	mand (EDU)		Develop	ed Lot Der	mand (EDU)	
		Residential	Commercial	Retail		ached ellings	Type 1 development	Type 2 development	Other development		ached ellings	Type 1 development	Type 2 development	Other development		Attached wellings	ment	ment	nent 'GFA')
		(Dwelling)	(m²/GFA)	(m²/GFA)	1 Bedroom	2 or more Bedroom	(m²/GFA)	(m²/GFA)	(Dwelling or m²/GFA)	1 Bedroom	2 or more Bedroom	(m²/GFA)	(m²/GFA)	(Dwelling or m²/GFA)	1 Bedroom	2 or more Bedroom	Type 1 development (m²/GFA)	Type 2 development (m²/GFA)	Other development (Dwelling or m²/GFA)
					Dwelling										Dwelling	Dwelling			
Projected De	evelopment - I	Propose	d Develop	ment Pla	n (No.	2) 2021													
Projected De	evelopment at	Comme	encement	Date							ſ					1			
	Former Lot 41 on SP 130328																		
Former	Former Lot 2 on RP 868296	0.000	450.000	05.000	0.47	0.405	00.000	400.000	licable	700	0.405	70.000	113,40	licable	licable	licable	licable	licable	licable
Development Land Lots	Former Lot 2 on SP 154798	3,969	150,000	65,000	847	3,122	26,000	189,000	Not applicable	762	3,122	72,800	0	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Former Lot 7 on SP 239529																		
Developmen	nt Stage 1A			•	•		•			•	*	•			•	•	•	•	

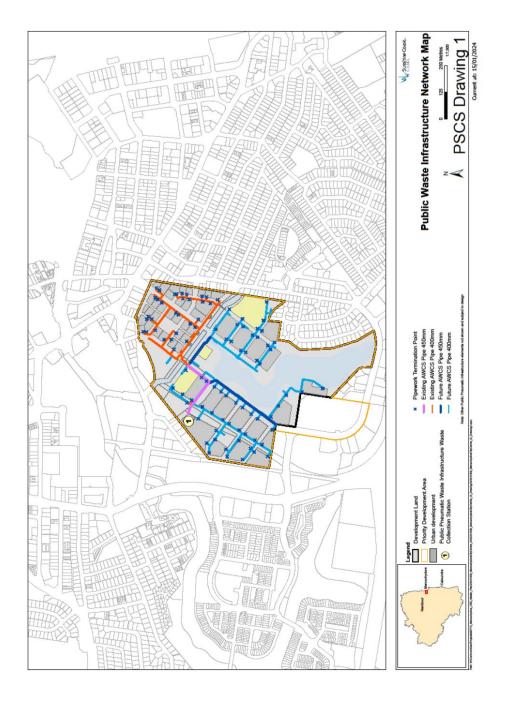
Appendix E Prescribed Services Charge Plan No 3 2025-26

Proposed Developable Lots	Lot 10 on SP305311	0	2,500	400	0	0	351	2549	Not applicable	0	0	983	1,529	Not applicable		Future Develo	opment		
Developable Lot subject to a Prescribed Lot Dealing Document	Lot 20 on SP305311	175	320	395	37	138	87	628	Not applicable	33	138	242	377	Not applicable		Future Develo	opment		
Developed Lot	N/A	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	N/A	N/A	N/A	N/A	N/A
Developmen	nt Stage 1B	I.			ı							1	II.						
	Lot 30 on SP305312															Future D	evelopmer)	nt	
	Lot 40 on SP305312															Future I	Developme	nt	
	Lot 50 on SP305312															Future I	Developme	nt	
	Lot 60 on SP305312														0	0	280	2,402	0
Developable Lots	Lot 71 on SP308184	128	22,942	19,76 0	27	101	5,167	37,535	Not applicable	24	101	14,46 7	22,521	Not applicable		Future Develo	opment		
	Proposed Lot 21 as indicatively identified on Proposed Subdivision Plan Drawing No. 14422.PP.02 Rev.														0	0	0	0	0

	1	i	i	ı			i	i	1			ı	i	1		ı	1	1	1 1
Developable Lot not subject to a Prescribed Lot Dealing Document	Lot 80 on SP305312	0	9,304	462	0	0	1,182	8,584	Not applicable	0	0	3,309	5,151	Not applicable	0	0	55.4	9607.78	0
Developable Lots subject to a Prescribed Lot Dealing	Lot 130 on SP 305312	181	210	395	38	143	73	532	Not applicable	34	143	205	319	Not applicable	0	152	207	325	0
Document	Lots 74 on SP 308194	63	0	185	13	50	22	163	Not applicable	12	50	63	98	Not applicable	0	0	0	6,521	0
	Lots 120 on SP 305312	0	4,100	907	0	0	606	4,401	Not applicable	0	0	1,696	2,641	Not applicable	0	0	779	4,227	0
	Lot 100 on SP305312	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	0	0	0	0	0
Developed Lots	Lot 110 on SP305312	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	0	0	0	369	0
	Lot 900 on SP 305312	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	0	0	0	0	0
Developmen	t Stage 1C																		
Proposed Developable Lot	Proposed lot 10 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G	0	7,105	100	0	0	872	6,333	Not applicable	0	0	2,441	3,800	Not applicable		Future Devel	lopment		
Developmen	t Stage 1D		Ι	1								1		1	l	1		1	

Proposed Developable Lots	Proposed lot 11 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G Proposed lot 12 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G	53	3,789	7,396	11	42	1,353	9,832	Not applicable	10	42	3,789	5,899	Not applicable		Future Development Future Development	
Balance Lan	nd								II.						l		
Proposed Development Land Lot (Balance Lot)	Proposed lot 20 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G in.	3,36 9	100,000	35,00 0	707	2,662	16,33 5	118,665	Not applicable	637	2,662	45,73 8	71,199	Not applicable		Future Development	

Schedule 2 Plans for Public Pneumatic Waste Infrastructure



Appendix E Prescribed Services Charge Plan No 3 2025-26

Document history

This table lists the superseded Prescribed Services Charge Plans.

Prescribed Services Charge Plan	Effective date	Replacement date
Prescribed Services Charge Plan (No. 1) 2017	Commencement Date	30 June 2024

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Item 5.4 Appendix A

2025-26 Budget Adoption 2025-26 Budget Adoption Papers SUNSHINE COOST

Sunshine Coast Council - Total Statement of Income and Expense (i)

	Forecast	Original					Forecast				
	Year End	Budget					Torecast				
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Revenue			ĺ	Ì	ĺ			ĺ	Ì		
Gross Rates & Utility Charges	440,900	499,262	528,346	559,167	591,828	626,442	658,630	692,501	727,147	763,556	801,818
Interest from Rates & Utilities	1,184	715	732	751	769	789	808	829	849	871	892
Less Discounts, Pensioner Remissions	(6,017)	(6,425)	(6,682)	(6,949)	(7,227)	(7,516)	(7,817)	(8,129)	(8,455)	(8,793)	(9,144)
Net Rates & Utility Charges	436,066	493,552	522,397	552,968	585,371	619,715	651,622	685,200	719,542	755,634	793,566
Fees & Charges	76,820	90,134	94,801	99,734	103,762	107,966	112,352	116,930	121,709	126,697	131,904
Interest Received from Investments	9,628	11,500	11,439	13,064	14,569	14,213	16,197	18,626	21,243	23,613	25,637
Grants and Subsidies - Recurrent	20,163	23,230	23,694	24,168	24,652	25,145	25,648	26,161	26,684	27,217	27,762
Operating contributions	271	327	327	327	327	327	327	327	327	327	327
Unitywater Participation	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500	52,500
Other Revenue	25,099	32,904	31,285	38,036	39,995	35,748	38,279	38,838	38,696	37,315	42,222
Internal Revenues	2,966	6,879	7,120	7,369	7,627	7,894	8,170	8,456	8,752	9,058	9,375
Total Operating Revenue	623,513	711,026	743,563	788,166	828,802	863,507	905,095	947,038	989,453	1,032,362	1,083,293
Operating Expenses											
Employee costs	187,724	203,701	211,849	220,323	229,136	238,302	247,834	257,747	268,057	278,779	289,930
Materials & Services	249,256	282,480	293,739	305,489	317,708	330,417	343,633	357,379	371,674	386,541	402,003
Finance Costs	12,167	12,766	15,459	16,197	17,143	18,954	19,805	19,155	18,259	16,969	15,207
Company Contributions	4,149	4,190	4,236	4,292	4,350	4,408	4,268	4,330	4,393	4,158	4,225
Depreciation	159,786	170,053	177,225	184,421	193,719	204,037	216,477	229,336	241,700	256,149	268,912
Other Expenses	29,882	32,125	32,896	33,686	34,494	35,322	36,170	37,038	37,927	38,837	39,769
Recurrent Capital Expenses	14,645	5,000	5,140	5,284	5,432	5,584	5,740	5,901	6,066	6,236	6,411
Total Operating Expenses	657,609	710,315	740,545	769,691	801,982	837,024	873,927	910,886	948,076	987,669	1,026,457
Operating Result	(34,095)	711	3,018	18,475	26,820	26,484	31,168	36,152	41,377	44,693	56,836
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	46,310	47,809	47,269	47,278	48,460	49,671	50,913	52,186	53,491	54,828	56,199
Capital Contributions	21,448	28,500	28,500	28,500	28,500	28,500	28,500	28,500	28,500	28,500	28,500
Contributed Assets	85,000	87,380	89,827	92,342	94,927	97,585	100,318	103,127	106,014	108,983	112,034
Total Capital Revenue	152,758	163,689	165,596	168,120	171,887	175,757	179,731	183,813	188,005	192,311	196,733
Non-recurrent Expenses											
Profit/Loss on disposal, revaluation & impairment Movements in landfill and quarry provisions Assets transferred to third parties	(2,982)	(3,056)	(3,132)	(3,211)	(3,291)	(3,373)	(3,458)	(3,544)	(3,633)	(3,724)	(3,817) -
NET RESULT	115,681	161,344	165,481	183,384	195,417	198,867	207,441	216,421	225,749	233,280	249,753

Appendix A S2025-26 Budget Adoption Papers Council - Total

Statement of Financial Position (ii)

	Forecast Year End	Original Budget					Forecast				
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets											
Cash & Investments	205,440	271,422	269,758	311,817	350,466	340,623	391,652	453,990	520,967	581,394	632,875
Trade and other receivables	22,648	20,932	21,911	23,120	24,526	25,838	27,077	28,378	29,712	31,112	32,580
Inventories	3,967	3,995	4,024	4,053	4,083	4,114	4,146	4,178	4,211	4,245	4,280
Other Financial Assets	53,545	54,884	56,256	57,662	59,104	60,581	62,096	63,648	65,239	66,870	68,542
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	285,600	351,233	351,948	396,652	438,179	431,156	484,970	550,194	620,129	683,622	738,278
Non-Current Assets											
Trade and other receivables	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767
Property, plant & equipment	8,017,505	8,348,287	8,731,689	9,103,511	9,517,122	9,973,568	10,357,811	10,745,996	11,141,113	11,550,994	11,997,039
Investment in associates	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713	538,713
Long Term Inventories	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568
Intangible assets	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633	7,633
Total Non-Current Assets	9,038,187	9,368,968	9,752,370	10,124,192	10,537,803	10,994,249	11,378,492	11,766,677	12,161,794	12,571,675	13,017,720
TOTAL ASSETS	9,323,786	9,720,201	10,104,318	10,520,845	10,975,982	11,425,405	11,863,462	12,316,871	12,781,924	13,255,297	13,755,998
Current Liabilities											
Trade and other payables	116,555	126,684	131,605	136,719	142,034	147,559	153,300	159,267	165,468	171,914	178,613
Short Term Borrowings	25,975	32,402	35,660	39,585	44,985	49,725	51,028	52,980	54,198	50,851	52,195
Provisions	51,481	52,887	54,331	55,816	57,341	58,908	60,519	62,173	63,874	65,620	67,415
Other	28,538	29,251	29,983	30,732	31,501	32,288	33,095	33,923	34,771	35,640	36,531
Total Current Liabilities	222,549	241,224	251,579	262,852	275,861	288,480	297,942	308,343	318,311	324,025	334,754
Non-Current Liabilities											
Long Term Borrowings	416,178	432,362	432,111	435,785	454,921	454,852	426,480	393,819	354,082	309,421	260,262
Long Term Provisions	73,689	75,716	77,798	79,937	82,135	84,394	86,715	89,100	91,550	94,068	96,654
Total Non-Current Liabilities	489,867	508,077	509,909	515,722	537,056	539,246	513,195	482,919	445,632	403,488	356,916
TOTAL LIABILITIES	712,415	749,301	761,488	778,574	812,917	827,726	811,137	791,261	763,942	727,514	691,670
NET COMMUNITY ASSETS	8,611,371	8,970,900	9,342,830	9,742,271	10,163,065	10,597,679	11,052,325	11,525,610	12,017,981	12,527,784	13,064,328
Community Equity											
Asset revaluation surplus	3,005,727	3,203,912	3,410,362	3,626,419	3,851,797	4,087,544	4,334,749	4,591,613	4,858,236	5,134,758	5,421,550
Retained Earnings	5,605,644	5,766,988	5,932,469	6,115,853	6,311,270	6,510,137	6,717,578	6,933,999	7,159,748	7,393,027	7,642,780

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Appendix A 2025-26 Budget Adoption Papers
Sunshine Coast Council - Total

Statement of Changes in Equity (iii)

	Forecast Year End	Original Budget					Forecast				
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Capital Accounts											
Asset Revaluation Reserve											
Balance at beginning of period	2,815,584	3,005,727	3,203,912	3,410,362	3,626,419	3,851,797	4,087,544	4,334,749	4,591,613	4,858,236	5,134,758
Asset revaluation adjustments	190,143	198,185	206,450	216,057	225,378	235,747	247,204	256,864	266,623	276,523	286,792
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	3,005,727	3,203,912	3,410,362	3,626,419	3,851,797	4,087,544	4,334,749	4,591,613	4,858,236	5,134,758	5,421,550
Retained Earnings											
Balance at beginning of period	5,453,390	5,605,644	5,766,988	5,932,469	6,115,853	6,311,270	6,510,137	6,717,578	6,933,999	7,159,748	7,393,027
Net result for the period	152,254	161,344	165,481	183,384	195,417	198,867	207,441	216,421	225,749	233,280	249,753
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	_	_	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	5,605,644	5,766,988	5,932,469	6,115,853	6,311,270	6,510,137	6,717,578	6,933,999	7,159,748	7,393,027	7,642,780
Total											
Balance at beginning of period	8,268,974	8,611,371	8,970,900	9,342,831	9,742,272	10,163,066	10,597,681	11,052,326	11,525,612	12,017,983	12,527,785
Net result for the period	152,254	161,344	165,481	183,384	195,417	198,867	207,441	216,421	225,749	233,280	249,753
Transfers to capital, reserves and shareholdings	_	-	_	-	-	_	_	-	-	-	-
Transfers from capital, reserves and shareholdings	_	-	_	-	-	_	_	_	-	_	-
Asset revaluation adjustments	190,143	198,185	206,450	216,057	225,378	235,747	247,204	256,864	266,623	276,523	286,792
Balance at end of period	8,611,371	8,970,900	9,342,831	9,742,272	10,163,066	10,597,681	11,052,326	11,525,612	12,017,983	12,527,786	13,064,330

Appendix A 2025-26 Budget Adoption Papers
Sunshine Coast Council - Total

Statement of Cash Flow (iv)

	Forecast Year End	Original Budget					Forecast				
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cash flows from operating activities											
Operating Result	(34,095)	711	3,018	18,475	26,820	26,484	31,168	36,152	41,377	44,693	56,836
Adjustments for:											
Depreciation	159,786	170,053	177,225	184,421	193,719	204,037	216,477	229,336	241,700	256,149	268,912
Interest and dividends received	(62,128)	(64,000)	(63,939)	(65,564)	(67,069)	(66,713)	(68,697)	(71,126)	(73,743)	(76,113)	(78,137)
Landfill Quarry Provision	(2,982)	(3,056)	(3,132)	(3,211)	(3,291)	(3,373)	(3,458)	(3,544)	(3,633)	(3,724)	(3,817)
Finance Costs	12,167	12,766	15,459	16,197	17,143	18,954	19,805	19,155	18,259	16,969	15,207
Change in Working Capital	(5,908)	14,624	6,800	6,842	6,930	7,317	7,695	7,948	8,242	8,515	8,797
Change in Receivables	(6,061)	377	(2,351)	(2,616)	(2,847)	(2,789)	(2,753)	(2,854)	(2,925)	(3,031)	(3,140)
Change in Inventories	(27)	(28)	(29)	(29)	(30)	(31)	(32)	(32)	(33)	(34)	(35)
Change in Payables	180	14,275	9,179	9,488	9,807	10,138	10,480	10,834	11,200	11,579	11,972
Net cash inflow (outflow) from operating activities	66,841	131,098	135,430	157,160	174,252	186,705	202,989	217,921	232,201	246,488	267,798
Cash flows from investing activities											
Payments for property, plant and equipment	(245,306)	(231,105)	(255,912)	(216,916)	(246,071)	(283,741)	(253,198)	(257,531)	(264,180)	(280,525)	(316,131)
Proceeds from disposal non current assets	-	18,000	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	140,137	73,239	67,330	44,849	36,007	34,762	79,413	80,686	81,991	83,328	84,699
Interest and dividends received	65,370	64,000	63,939	65,564	67,069	66,713	68,697	71,126	73,743	76,113	78,137
Finance Costs	(12,167)	(12,766)	(15,459)	(16,197)	(17,143)	(18,954)	(19,805)	(19,155)	(18,259)	(16,969)	(15,207)
Net cash inflow (outflow) from investing activities	(51,966)	(88,632)	(140,102)	(122,699)	(160,138)	(201,220)	(124,892)	(124,873)	(126,705)	(138,052)	(168,502)
Cash flows from financing activities											
Proceeds from borrowings	23,194	51,571	35,547	43,399	64,264	49,803	22,808	20,474	14,181	5,064	3,163
Repayment of borrowing	(25,975)	(28,054)	(32,540)	(35,801)	(39,729)	(45,132)	(49,876)	(51,183)	(52,700)	(53,073)	(50,979)
Net cash inflow (outflow) from financing activities	(2,781)	23,517	3,007	7,598	24,536	4,671	(27,068)	(30,709)	(38,519)	(48,008)	(47,815)
Net increase (decrease) in cash held	12,093	65,982	(1,664)	42,059	38,649	(9,843)	51,029	62,338	66,977	60,428	51,481
Cash at beginning of reporting period	193,347	205,440	271,422	269,758	311,817	350,466	340,623	391,652	453,990	520,967	581,394
Cash at end of reporting period	205,440	271,422	269,758	311,817	350,466	340,623	391,652	453,990	520,967	581,394	632,875

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Item 5.4 Sunshine Coast Council - Total

Measures of Financial Sustainability (v)

	Target	Forecast Year End	Original Budget	Forecast								
	Tier 2	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	Council											
Financial Capacity												
Council Controlled Revenue Ratio	> 60%	82.3%	82.1%	83.0%	82.8%	83.1%	84.3%	84.4%	84.7%	85.0%	85.5%	85.4%
Population Growth Ratio	N/A	2.2%	2.4%	2.0%	2.0%	1.9%	1.9%	1.9%	1.8%	1.8%	1.7%	1.7%
Operating Performance												
Operating Surplus Ratio	> 0%	1.8%	0.1%	0.4%	2.3%	3.2%	3.1%	3.4%	3.8%	4.2%	4.3%	5.2%
Operating Cash Ratio	> 0%	23.9%	25.6%	26.1%	27.6%	28.5%	28.7%	29.4%	29.9%	30.3%	30.6%	31.3%
Liquidity												
Unrestricted Cash Expense Cover Ratio (months)	> 2 months	1 months	2.4 months	2.4 months	3.1 months	3.9 months	3.7 months	4.8 months	5.9 months	7 months	7.9 months	8.6 months
Asset Management												
Asset Sustainability Ratio (%)	> 60%	58.1%	71.4%	65.3%	52.4%	50.6%	61.4%	65.6%	60.6%	62.6%	73.9%	75.0%
Asset Consumption Ratio (%)	> 60%	72.6%	72.7%	72.8%	72.7%	72.7%	72.8%	72.7%	72.5%	72.4%	72.2%	72.0%
Asset Renewal Funding Ratio (%)*	N/A	104.9%	91.0%	86.0%	63.0%	59.0%	88.0%	98.0%	100.0%	98.0%	103.0%	69.0%
Debt Servicing Capacity												
Leverage Ratio (times per year)	0 - 4 times	3.2 times	2.7 times	2.6 times	2.3 times	2.3 times	2.2 times	1.9 times	1.7 times	1.4 times	1.2 times	1 times

^{*}Asset Renewal Funding Ratio calculation is based on Draft Asset Management Plans



vi. Significant Business Activity Statement

	Quarries Business Unit	Waste & Resource Management	Sunshine Coast Holiday Parks	Total Business Activities
	\$'000	\$'000	\$'000	\$'000
Revenue				
Net Rates & Utility Charges	-	121,541	-	121,541
Fees & Charges	-	25,272	24,801	50,073
Operating Grants and Subsidies	-	2,050	-	2,050
Operating Contributions	-	284	-	284
Other Revenue	30	18,190	-	18,220
Internal Revenues	7,546	1,356	-	8,903
Community Service Obligations	1,268	1,675	-	2,944
Total Revenue	8,845	170,368	24,801	204,014
Operating Expenses				
Employee Costs	-	4,203	291	4,493
Materials and Services	8,157	95,647	8,989	112,793
Internal Consumption/Charges	110	5,370	2,171	7,651
Other Expenses	360	252	491	1,104
Competitive Neutrality Costs	68	729	961	1,758
Total Operating Expenses	8,695	106,201	12,903	127,799
Earnings before Interest, Tax,	150	64,167	11,898	76,215
Depreciation and Amortisation	100	0-1,101	11,000	7 0,2 10
Landfill Provision Expense	-	3,056	-	3,056
Depreciation Expense	100	9,701	1,386	11,187
Earnings before Interest and Tax	50	51,410	10,512	65,028
Interest Expense	59	3,987	337	4,383
Earnings before Tax	(8)	47,423	10,175	60,646
Income Tax Equivalent	_	14,227	3,053	18,194
Net Result after Tax	(8)	33,196	7,123	42,452

Item 5.4 2025-26 Budget Adoption Appendix A 2025-26 Budget Adoption Papers

Strategic Policy

2025-26 Revenue Policy

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OM25/40	Endorsed by Council:	21 May 2025

Policy purpose

The purpose of this Revenue Policy is to set out the principles used by Council for;

- · levying rates and charges,
- · granting concessions for rates and charges,
- recovering overdue rates and charges, and
- · cost-recovery methods.

The Revenue Policy will be applied by Council in the development of the annual budget for the 2025-26 financial year.

Policy scope

The Revenue Policy applies to all areas identified in Section 193 of the *Local Government Regulation* 2012 (Qld).

Policy statement

The Levying of Rates and Charges

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

1. Differential General Rates

Differential General Rate revenue provides essential whole of community services not funded through subsidies, grants, contributions, or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the differential general rate for each rating category.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the region as a whole. In deciding how that revenue is raised, Council has formed the opinion that a differential general rating scheme, based primarily on land use, provides the most equitable basis for the distribution of the general rate burden.

The rateable value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on



pensioners. Council has implemented a Deferment of General Rates Policy to provide eligible pensioners with the opportunity to apply for a deferment of general rates.

2. Special and Separate Rates and Charges

Where appropriate Council will fund certain services, facilities, or activities by means of separate or special rates or charges.

In accordance with Section 94 of the *Local Government Regulation 2012* (Qld) Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of a specific service, facility, or activity.

Special rates are based on the rateable value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

In accordance with Section 103 of the *Local Government Regulation 2012* (Qld) Council will levy a separate rate or charge on all rateable land in the region to fund a particular service, facility or activity where Council believes that the service, facility or activity is key in achieving council's vision to be Australia's most sustainable region: Connected. Liveable. Thriving.

3. Other Charges

In general, Council will be guided by the principle of user pays in making all other charges.

The Purpose of and Granting of Concessions for Rates and Charges

Under Chapter 14, Part 10, section 121 of the *Local Government Regulation 2012* (Qld) Council may grant a concession. The concession may only be of the following types;

- a rebate of all or part of the rates or charges,
- an agreement to defer payment of the rates and charges,
- an agreement to accept a transfer of unencumbered land in full or part payment of rates or charges.

In accordance with Section 120(1)(a) of the *Local Government Regulation 2012* (Qld), Council has determined that eligible pensioners who are property owners may receive concessions. The purpose of these concessions is to assist pensioner property owners to remain in their own home by reducing the financial impact of rates and charges.

In accordance with Section 120(1)(b) of the *Local Government Regulation 2012* (Qld), charitable organisations, community groups, and sporting associations, whose objects do not include making a profit may also be entitled to concessions. The purpose of these concessions is to encourage and support charitable organisations, community groups, and sporting associations as they contribute to the health and well-being of the community and the social cohesion of the region.

In accordance with Section 120(1)(c) of the *Local Government Regulation 2012* (Qld), concessions may be granted if the payment of the rates or charges will cause hardship to the landowner. The purpose of these concessions is to assist ratepayers in hardship circumstances by reducing the short-term cash flow impact of paying rates and charges, by for example providing a longer period over which to pay rates and charges.



In accordance with Section 120(1)(d) of the *Local Government Regulation 2012* (Qld) concessions may be granted if the concession will encourage the economic development of all or part of the local government area. In accordance with the provisions of the Sunshine Coast Investment Incentive Scheme an approved business or enterprise may be entitled to a concession in the form of a deferment of general rates for such period as Council may determine from time to time.

In exercising these concession powers Council will be guided by the principles of;

- transparency, by making clear the requirements necessary to receive concessions,
- communication, by raising the awareness of target groups that may qualify for these concessions,
- equity, by ensuring that all applicants of the same type receive the same concession.

The Recovery of Rates and Charges

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* (Qld) in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of;

- equity, by treating all ratepayers in similar circumstances in the same manner,
- transparency, by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations,
- flexibility, by accommodating ratepayers' needs through short-term payment arrangements.

Cost Recovery Fees

All fees and charges will be set with reference to full cost pricing. Cost recovery fees will be charged up to a maximum of full cost. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the region. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

New Development Costs

Developer contributions for infrastructure are determined each year. Developers should pay reasonable and relevant contributions towards the capital cost of the provision of infrastructure to meet past and future augmentation costs associated with this new development, subject to State Government requirements. Infrastructure agreements are negotiated outcomes between Council and the developer.

Revenue Principles

In levying rates and charges, Council will apply the principles of,



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- consistency, by scheduling the issue of rate notices on a half yearly basis,
- communication, by advising ratepayers about rate notice issue dates and payment dates,
- clarity, by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities,
- flexibility, by providing payment arrangements to ratepayers in financial difficulty, along with a wide array of payment options.

In making and levying rates and charges, Council will be guided by the principles of;

- equitable distribution of the differential general rates burden as broadly as possible,
- transparency in the making and levying of rates,
- · flexibility, to take account of changes in the local economy,
- clarity in terms of responsibilities (council's and ratepayers') with regard to the rating process,
- National Competition Policy legislation where applicable, and
- having in place a rating regime that is efficient to administer.

Accordingly, the principles contained within the Revenue Policy are applied in the determination of the Revenue Statement, rates, fees, and charges.



Policy review

Council is required to prepare and adopt a Revenue Policy in accordance with Section 193 of the *Local Government Regulation 2012* (Qld). The Revenue Policy must be reviewed annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

Roles and responsibilities

Role	Responsibility
Council	Endorsement authority for setting this policy and for all material and non-material changes to this policy.
Chief Executive Officer (CEO)	Responsible for executing the Revenue Policy.
Chief Financial Officer, Manager Finance, and Finance Branch	Bound by the principles outlined in this policy in the making, levying and recovery of rates and charges, and in the application of concessions relating to those rates and charges.
All council employees	Bound by the principles outlined in this policy in determining cost recovery and commercial fees and charges, and in the application of an exemption relating to those fees and charges.
Executive Leadership Team (ELT)	Provides advice to the CEO and/or Council on setting this policy and all proposed changes to this policy. Provides feedback to the policy sponsor and policy holder regarding the scope of approaching reviews.
Chief Financial Officer	Policy sponsor.
Manager Finance	Policy holder.
Coordinator Financial Operations	Leads this policy's development, including communication, implementation, review, and reporting.

Measurements of success

Financial sustainability indicators remain within target ranges and Council maintains a strong financial position through adequate and equitable revenue streams.

Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

All words within this policy have the meaning assigned under the Dictionary from the schedule contained within the *Local Government Regulation 2012* (Qld).

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Appendix

Policy information							
Title	2025-26 Revenue	2025-26 Revenue Policy					
Purpose	The purpose of this Revenue Policy is to set out the principles used by Council for; • levying rates and charges • granting concessions for rates and charges • recovering overdue rates and charges and • cost-recovery methods. The Revenue Policy will be applied by Council in the development of the annual budget for the 2025-26 financial year.						
Document number	D2025/TBA						
Corporate Plan reference	Goal Pathway Develop a Long-Term Financial Sustainability Plan for C to guide service levels and resourcing decisions for cur and future generations.						
Category	Statutory						
Subcategory	Financial						
Approved	OM25/						
Approval date	May 2025						
Effective date	1 July 2025						
Review schedule	In accordance with Section 193 of the <i>Local Government Regulation 2012</i> (Qld), the Revenue Policy is reviewed annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. Reviewed policy document must be Council endorsed.						
Last review	7 April 2025						
Next review	April 2026						
Policy holder	The Manager responsible for this policy is: Manager Finance.						
Approval authority	Council has authority to endorse material changes.						
Related documents							
Legislation	Local Government Act 2009 (Qld)						
Operational documents	Local Government Regulation 2012 (Qld) Revenue Statement						



Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Created	No	Special Statutory Budget Meeting	02/06/2014
2.0	Annual Review	Yes	Manager Finance	30/03/2017
2.	Endorsement	No	Council	15/06/2017
3.0	Annual Review	Yes	Chief Financial Officer	30/03/2018
3.0	Endorsement	No	Council	17/05/2018
4.0	Annual Review	Yes	Chief Financial Officer	02/04/2019
4.0	Endorsement	No	Council	23/05/2019
5.0	Annual Review	Yes	Chief Financial Officer	07/05/2020
5.0	Endorsement	Yes	Council	11/06/2020
6.0	Annual Review	Yes	Chief Financial Officer	19/03/2021
6.0	Endorsement	No	Council	27/05/2021
7.0	Annual Review	No	Chief Financial Officer	27/02/2022
7.0	Endorsement	No	Council	26/05/2022
8.0	Annual Review	No	Chief Financial Officer	27/03/2023
8.0	Endorsement	No	Council	25/05/2023
9.0	Annual Review	No	Chief Financial Officer	10/04/2024
9.0	Endorsement	No	Council	23/05/2024
10.0	Annual Review	No	Chief Financial Officer	08/04/2024
10.0	Endorsement	No substantive change, human rights assessment completed, template updated.	Council	30/05/2024
11.0	Annual Review	No substantive change, updated the Corporate Plan references	Manager Finance	07/04/2025
11.0	Endorsement		Council	21/05/2025

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ix. CHANGE IN RATES AND UTILITY CHARGES

In accordance with section 169(7) of the Local Government Regulation 2012, the Council is required to report the total value of the change, expressed as a percentage in the rates and utility charges levied for the financial year (2025-26) compared with the rates and utility charges levied in the previous budget (2024-25). The calculation of this percentage for a financial year excludes rebates and discounts applicable on rates and utility charges.

	Adopted Budget 2024-25	Adopted Budget 2025-26	% change from 2024-25 to 2025-26
Gross Rates and Utility Charges	\$441,974,161	\$499,261,556	12.96%

It must be noted that the percentage change is a combined increase across all types of differential general rating categories, special rates and charges, separate charges, and waste utility charges as defined in the Council's revenue statement (included in this budget) with a further allowance made for property growth.

Χ. **Sunshine Coast Council** 2025-26 Revenue Statement



2025-26 REVENUE STATEMENT

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1. INTRODUCTION

The Revenue Statement provides an explanation of the revenue raising measures. Section 169(2)(b) of the *Local Government Regulation 2012* requires Council to prepare and adopt a Revenue Statement each financial year as part of the local government's budget. Section 172 of the *Local Government Regulation 2012* specifies the content to be included in the Revenue Statement.

The 2025-26 Revenue Statement applies for the period 1 July 2025 to 30 June 2026.

2. ADMINISTRATION

2.1 Issue of Rates Notices

Separate rate notices will be issued in the first six months of the financial year (July to December), and in the second half of the financial year (January to June), for the billing periods 1 July 2025 to the 31 December 2025, and 1 January 2026 to the 30 June 2026, respectively. Each rate notice includes one half of the annual rates and charges levied for the financial year. Sunshine Coast Regional Council will not make a resolution limiting the increase in rates and charges for the 2025-26 financial year.

In accordance with section 118 of the *Local Government Regulation 2012*, and section 152P of the *Fire Services Act 1990* all rates and charges and the State Government's Emergency Management Levy are to be paid by the due date shown on the rate notice.

The Council is required to collect the Emergency Management Levy in accordance with the *Fire Services Act 1990* and this levy is included on the rate notice. The Council billing frequency and method noted above will be applied to the Emergency Management Levy. All funds raised from this levy are forwarded to the Queensland Fire Department. For the financial year 2025-26, the levy is as prescribed by the *Fire Services Regulation 2011*, which is subject to alteration from time to time and is therefore outside the Sunshine Coast Regional Council's discretion. Council pensioner concessions as shown in section 2.3 will not be applied to the Emergency Management Levy.

2.2 Adjustment of Rates and Charges

Supplementary rates notices for variations in rates and charges will be issued as required during the financial year. It is the owner's responsibility to check that all rates and charges are correct at the time of the issue of the rate notice.

Adjustment to rates and charges will only be made for up to a maximum of twelve months prior to the current rating period in accordance with the provisions of section 3.2.4, excluding adjustments arising from accepted objection notices relating to owner use of non-domiciled property for 28 days or more per 6-month rating period for properties categorised in Differential General Rate Categories 16UT, 16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T (which are detailed further below).

Adjustment for rates and charges levied in the prior twelve months where a principal place of residence adjustment is sought, will **not** be made where; a property has been categorised in Differential General Rate Categories 16, 16UT, 16RT, 17, 17UT, 17RT, 18, 18UT, 18RT,19, 19UT, 19RT, 27, 27T, 29 or 29T, and the owner/s have not provided a completed differential general rate objection notice **and** sufficient supporting documents for each relevant rating period advising that the property is their principal place of residence per section 3.2.4 of this Revenue Statement. For rates notices issued after 1 July 2025, an owner of non-domiciled property categorised in 16UT, 16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T may submit a completed Differential General Rate Objection Form – Transitory Accommodation non-domiciled property owner use (TA Objection Form), with the required supporting information, where the non-domiciled property

owner has exclusively used the property for 28 days or more in a 6-month rating period. Council will accept one TA Objection Form per 6-month rating period and if accepted, adjustments will only be made from the start of the 6-month rating period to which the objection relates in the current financial year.

2.3 Pensioner Concession

Council's Pensioner Rate Concession to eligible pensioners will be allowed under Chapter 4, Part 10 of the *Local Government Regulation 2012*.

To qualify for Council's Pensioner Rate Concession the ratepayer must meet the following eligibility criteria.

2.3.1 Eligibility Criteria

To qualify for Council's Pensioner Rate Concession, the ratepayer must qualify for the Queensland Government Pensioner Rate Subsidy.

The pensioner:

- (a) Must possess a current, valid qualifying concession card, namely:
 - Pensioner Concession Card issued by Centrelink or the Department of Veteran Affairs, OR.
 - (ii) Veteran Gold Card (also known as a Gold Card or Repatriation Health Card) issued by the Department of Veteran Affairs, and
- (b) Must be the owner (either solely or jointly), or be an eligible life tenant, in accordance with the guidelines for Queensland Government Pensioner Rate Subsidy, of property within the Sunshine Coast Regional Council local government area, which is their principal place of residence, AND must have (either solely or jointly with a co-owner/s), the legal responsibility for payment of rates and charges which are levied in respect of the said property by the Council. In the case of joint ownership, the subsidy will only apply to the applicable rates and charges proportionate to the share of property ownership of the approved pensioners. Where a co-owner is a declared dependant displayed on the applicant's pension card the declared dependant's proportionate share of property ownership is incorporated when assessing the proportionate share of property ownership of the applicant. For holders of the Repatriation Health (Gold) card issued by the Department of Veteran Affairs the name of the co-owner de facto/spouse, is not listed on cards and therefore when assessing the proportionate share of property ownership of the applicant the co-owner de facto/spouse portion is consequently incorporated, and
- (c) Must, if a 'first time' applicant, lodge and complete the prescribed application to be entitled to a Queensland Government Pensioner Rate Subsidy. The information on this application form will be used by Council to verify the eligibility of all pensioners (Centrelink and Veteran Affairs pension recipients). Upon proof of eligibility, the entitlement to a subsidy will commence from either the card start date shown on the Pensioner Concession Card or the date of occupation of their principal place of residence or the start of the current rating period, whichever is the later date. Such entitlement will continue until the sale of that property or until the entitlement to a pension ceases to exist, and
- (d) Must, if an 'existing' applicant, lodge another application on the acquisition of a replacement property within the Sunshine Coast Regional Council local government area, OR if required by Council, and
- (e) Pensioner Rate Subsidy will only be allowed where there is an approved habitable residence on the land which complies with the *Building Act 1975*.

Should the eligibility criteria for the Queensland Government Pensioner Rate Subsidy be revised, the updated criteria will apply.

2.3.2 Method of Calculation - Per Property

Method of calculation - per property* *25% of the Differential General Rate subject to the following maximum amounts				
Pension Rate Sole title to the property Joint title to the				
Maximum level of pension (full pension)	\$326.60 per annum maximum	\$255.60 per annum maximum		
Not Maximum level of pension (part pension)	\$163.30 per annum maximum	\$93.40 per annum maximum		

2.3.2.1 Single Owner on the Maximum Rate of Pension

Where the *pensioner* is in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$326.60 per annum.

2.3.2.2 Joint Owner on the Maximum Rate of Pension

Where the *pensioner* is in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$255.60 per annum.

2.3.2.3 Single Owner not on the Maximum Rate of Pension

Where the *pensioner* is not in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$163.30 per annum.

2.3.2.4 Joint Owner not on the Maximum Rate of Pension

Where the *pensioner* is not in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$93.40 per annum.

2.3.3 Pensioner Rate Concession and/or Queensland Government Pensioner Rate Subsidy adjustment for previous rating periods

Where a pensioner requests a Pensioner Rate Concession is applied to a previous rating period, requests must be submitted to Council in writing with supporting evidence to Council's satisfaction, in addition an Application for Pension Rate/Subsidy Concession form and a copy of the Pensioner Concession Card must be submitted. Council, in its sole discretion, may determine whether to grant the request in relation to the Council Pensioner Rate Concession.

Requests will be considered that meet one of the following criteria:

(a) The applicant's pension has been granted and backdated, or their pensioner status restored retrospectively as a result of a proper appeal process with Centrelink or Department of Veteran Affairs, thereby preventing them from applying at the date of grant, or,

(b) a person's failure to be granted the Queensland Government Pensioner Rate Subsidy and/or the Sunshine Coast Regional Council Pensioner Concession has resulted from an acknowledged error on the part of Council or the Department of Families, Seniors, Disability Services and Child Safety, or a person professionally advising the pensioner, such as a solicitor or financial adviser.

All written backdate requests will be forwarded to State Government Concession Services by Council for review and to determine if a Queensland Government Pensioner Rate Subsidy will be granted. If the Subsidy will not be granted, Council will not grant the concession.

2.4 Concessions for Rates & Charges

2.4.1 Rates and Charges Debt Concession

In accordance with section 120 of the *Local Government Regulation 2012*, a concession by way of an agreement to defer payment of rates and charges may be granted to landowners that satisfy Council that payment of the rates and charges for their Principal Place of Residence will cause them hardship. The overdue rates and charges must be discharged in full by the end of the period granted under this concession which may be up to a maximum of 12 months as determined by Council. The granting of this concession will be subject to conditions as included in Council resolutions, policy and procedural documents prepared from time to time.

2.4.1.1 Additional Charges

In accordance with section 125(3) of the *Local Government Regulation 2012* an additional charge can accrue on all rates and charges in arrears in return for Council agreeing to defer the payment. The additional charge will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90-day Bank Bill Yield Rate*.

2.4.2 Deferment of Differential General Rates

Chapter 4, Part 10 of the *Local Government Regulation 2012* allows Council to enter into an agreement with certain ratepayers to defer the payment of their differential general rates.

The deferment of the differential general rate will apply to:

- Eligible Pensioners
- Eligible Business/Enterprises.

2.4.2.1 Deferment for Eligible Pensioners

To assist eligible *pensioners* who Council is satisfied have experienced large increases in the value of their property as determined by the Department of Resources or have experienced financial hardship Council may allow deferment of up to 50% of the differential general rate under section 120(1)(a) of the *Local Government Regulation 2012*. The deferred rates will accumulate as a debt against the property until it is sold, or until the death of the ratepayer, or until the property is transferred from the ownership of the concession applicant, or until such time as determined by Council and detailed in Council's conditions of acceptance of the deferral application, whichever is the sooner. If the property is sold or transferred, the deferred rates are payable in full upon settlement of the sale or transfer. If the ratepayer dies, the deferred rates are payable in full within 30 days of the death of the ratepayer.

The deferment of differential general rates applies only to properties owned by eligible pensioners categorised in Differential General Rates Categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 28 & 30 (principal place of residence rate categories).

To be eligible to defer up to 50% of the differential general rate the applicant must:

• complete, lodge and have accepted by Council the prescribed application form, and

- own no less than 50% of the property and occupy the property as their principal place of residence, and
- have no overdue rates and charges on the said property at the time of application, and
 - be the holder of either:
 - (a) a Pension Concession Card issued by Centrelink or the Department of Veteran Affairs, or
 - (b) a Veteran Gold Card (also known as a Gold Card or Repatriation Health Card) issued by the Department of Veteran Affairs.

2.4.2.2 Deferment for Businesses or Enterprises

Eligible businesses or enterprises may be allowed to defer payment of up to 50% of the differential general rates under Chapter 4, Part 10 of the *Local Government Regulation 2012*, section 120(1)(d).

To assist eligible businesses and enterprises, Council may allow deferment of up to 50% of the differential general rate to approved applicants under the Sunshine Coast Regional Council Investment Incentive Scheme. The deferred rates will accumulate as a debt against the property until it is sold or transferred or until the payment is required in accordance with the conditions of Council's approval of the deferment application, whichever is sooner.

2.4.2.3 Additional Charges

Additional charges may be applied to all deferred differential general rates under section 125(3) of the *Local Government Regulation 2012*. The additional charges will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90-day Bank Bill Yield Rate*.

2.4.2.4 Application to Defer

Ratepayers will be required to apply for a deferment of the differential general rate.

2.4.3 Concessions for Non-profit or Arts/Cultural Development Organisations

Council may grant a differential general rate concession to land identified in section 120(1)(b) of the *Local Government Regulation 2012* to the extent Council is satisfied the land is <u>owned</u> and directly used by an entity whose objects do not include making a profit, or <u>owned</u> and directly used by an entity that provides assistance or encouragement for arts or cultural development, <u>and</u> is one of the following:

- Boy Scout and Girl Guide Associations
- Surf Lifesaving and Coastguard organisation
- Community Sporting Organisation Not-for-profit organisations without a commercial liquor licence or a community club liquor licence
- Community Cultural or Arts Organisation Not-for-profit organisations without a commercial liquor licence or a community club liquor licence
- Charitable Organisations:
 - (a) not-for-profit organisation, and
 - (b) registered as a charity institution or a public benevolent institution, and
 - (c) providing benefits directly to the community, and
 - (d) endorsed by the Australian Tax Office Charity Tax Concession.

The concession will be a rebate of 100% of the differential general rate. Council must be satisfied that the land for which the concession is sought is used directly for not-for-profit activities or services being delivered directly by the eligible organisation who is the landowner. Applications

received during the current year that fall within the categories above may be granted a differential general rate concession for the year if Council is satisfied the eligibility criteria have been met. The granting of this concession will be subject to conditions as included in Council resolutions, procedural and application documents prepared from time to time.

If a property has previously been granted a differential general rate concession in the previous financial year, the owner will not be required to re-apply to obtain the concession for the current financial year, however they may be required to provide proof of their ongoing eligibility if requested to do so. Property owners must immediately notify Council if there is a change of land use for a property in receipt of a differential general rate concession or if they no longer meet the eligibility criteria for the concession.

2.5 Differential General Rate Exemptions

Section 93 (3) of the *Local Government Act 2009* states that certain land is exempt from differential general rates. Additionally, section 73 of the *Local Government Regulation 2012* provides details of land that is exempt from rating in accordance with section 93(3)(j)(ii) of the *Local Government Act 2009*.

In applying these sections of the *Local Government Act 2009* and supporting regulation, Council will be guided by the principle of communication by raising the awareness of target groups that may qualify for these exemptions.

Section 73 of the *Local Government Regulation 2012* states that for section 93(3)(j)(ii) of the Act, the following land is exempted from rating:

- (a) land owned by a religious entity if the land is less than 20ha and is used for 1 or more of the following purposes:
 - (i) religious purposes, including, for example, public worship
 - (ii) the provision of education, health or community services, including facilities for aged persons and persons with disabilities
 - (iii) the administration of the religious entity
 - (iv) housing incidental to a purpose mentioned in subparagraph (i), to (iii).
- (b) land vested in, or placed under the management and control of, a person under an Act for:
 - (i) a public purpose that is a recreational or sporting purpose, or
 - (ii) a charitable purpose.
- (c) land used for purposes of a public hospital if:
 - (i) the public hospital is
 - (A) part of a private hospital complex, or
 - (B) a private and public hospital complex, and
 - (ii) the land used for the purposes is more than 2ha and is separated from the rest of the complex.
- (d) land owned by a community organisation if the land is less than 20ha and is used for providing one of the following:
 - (i) accommodation associated with the protection of children
 - (ii) accommodation for students
 - (iii) educational, training or information services aimed at improving labour market participation or leisure opportunities.
- (e) land used for a cemetery.

2.6 Outstanding Rates and Charges

2.6.1 Interest Charges

Interest Charges will be applied to all overdue rates or charges under section 133 of the *Local Government Regulation 2012* from the day the rates or charges become overdue. The interest will be compound interest, calculated on daily rests. For a day on or after 1 July 2025 the interest rate will be 8% per annum.

2.6.2 Arrangements to Pay

Pursuant to section 129 of the *Local Government Regulation 2012*, Council will allow ratepayers to enter into an arrangement to pay rates and charges for a particular six-month rating period, by either fortnightly or monthly instalments. The arrangement will allow the full payment of rates and charges by the end of the current six-month rating period within which the arrangement is established. A separate arrangement is required for each six-month rating period and arrangements may not be entered into where there are overdue rates and charges from prior rating periods. Where a ratepayer defaults on an arrangement to pay, the arrangement will be cancelled, and interest applied from the date of default in accordance with section 2.6.1 of this Revenue Statement. The establishment of arrangements to pay will be subject to the requirements included in procedural and application documents prepared from time to time.

2.6.3 Overdue Rates and Charges

Where the rates and charges remain unpaid and an arrangement to pay has not been made, a reminder notice will be issued. Where rates and charges remain unpaid after the reminder notice period, further recovery action may commence, which may include being referred to an external debt recovery agent. Council may also undertake court proceedings to recover overdue rates and charges in accordance with section 134 of the *Local Government Regulation 2012*.

As per sections 138 to 146 of the *Local Government Regulation 2012*, Council has the power to sell the property for the recovery of outstanding rates and charges, which have been overdue for at least three years. Vacant land and commercial properties can be sold after one year where judgment has been entered.

2.6.4 Sale of Land for Arrears of Rates & Charges

In order for the Council to exercise its powers to sell or acquire land for overdue rates or charges, it must comply with the requirements set out in the *Local Government Act 2009* and *Local Government Regulation 2012*, including but not limited to the following:

- Some or all of the overdue rates and charges have been overdue for at least,
 - generally three years, or
 - if the rates or charges were levied on vacant land or land used for commercial properties and the local government have obtained judgment – one year, or
 - if the rates or charges were levied for a mining claim three months.
- The Council may, by resolution, decide to sell the land.
- The Council must as soon as practicable give all interested parties a Notice of Intention to Sell the land.
- Procedures for selling the land must be commenced generally three months after the Notice
 of Intention to Sell the land is issued and notice of auction issued within six months after the
 Notice of Intention to Sell the land is issued.
- The Council must end the procedures if the overdue rates and charges and all expenses the Council incurs in attempting to sell the land are paid in full.

The Chief Executive Officer has the authority to remove a property from the Sale of Land list or defer the sale of the property and reschedule the auction to a later date within the timeframes prescribed by the *Local Government Regulation 2012*.

2.7 Fees and Charges

Section 97 of the Local Government Act 2009 allows a local government to fix a cost recovery fee.

All fees and charges will be set with reference to full cost pricing. Cost-recovery fees will be charged up to a maximum of full cost and reflect as far as possible the actual cost of providing services and facilities. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the Sunshine Coast Regional Council local government area. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

Section 172(1)(d) of the *Local Government Regulation 2012* provides that if the local government conducts a business activity on a commercial basis the Revenue Statement must state the criteria used to decide the amount of the charges for the activity's goods and services. Commercial charges will be charged at commercial rates for a business activity conducted by Council on a commercial basis and all commercial charges for the 2025-26 financial year are set out in the Register of General Cost-Recovery Fees and Commercial Charges 2025-26 as adopted.

Land valuation fees issued by the Department of Resources will be passed on to landowners via the rate notice.

2.8 Definitions

In this Revenue Statement, with the exception of section 5, the following definitions apply:

Terms Used	Explanation	
90-day Bank Bill Yield Rate	the monthly average yield of 90-day bank accepted bills published by the Reserve Bank of Australia for the month of March in the financial year immediately before the financial year to which this Revenue Statement refers, rounded to 2 decimal places. For 2025-26 this is 4.12%.	
Community Title Scheme	a community titles scheme under the <i>Body Corporate and Community Management Act 1997.</i>	
Differential General Rates Table	Table 1 and Table 2 in this Revenue Statement.	
due date	the due date for payment as shown on the rate notice.	
dual occupancy	a property containing two dwelling houses or dwelling units on the same rateable lot (one valuation), whether or not attached, capable of being used by separate households.	
dwelling house	a separate building that is used or is adapted to be used for principal residential purposes .	

dwelling unit	a room or group of rooms that is used or is adapted to be used for principal residential purposes .	
full payment	cleared payment of the amount of the most recently issued rates notice. 'Cleared' payment means money which Council can immediately withdraw from its bank accounts or be used at the time of the transaction or at the end of the day.	
group title multi dwelling	land with 09 Land Use Code which contains multiple dwellings.	
group title single dwelling	land with 09 Land Use Code which contains a single dwelling house only.	
group title vacant land	land with 09 Land Use Code which does not contain any improvements.	
high-rise unit	strata lots within a complex containing greater than four stories above the ground.	
land parcel or parcel of land	a lot or any part of a lot which is registered with the Department of Resources, and which is capable of being occupied separately regardless of whether a separate title is held for such lot or part of a lot.	
land use codes	the land use codes used by Council, derived from the Department of Resources detailed at Appendix 7.	
low-rise unit	strata lots within a complex containing no more than four stories above the ground.	
multi dwelling	dual occupancy, secondary dwelling or flats, on the same rateable lot (one valuation), categorised under land use code 03 or for dwelling units on the same rateable lot (one valuation) categorised under land use code 08 or 09.	
non-residential purposes	all purposes other than <i>residential purposes</i> .	
non-domiciled property	property that is <u>not</u> the owner's declared residential address for electoral, taxation, driving, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the Council <u>and</u> is categorised within rating categories 16RT, 16UT, 17RT, 17UT, 18RT, 18UT, 19RT, 19UT, 27T, 29T.	
overdue rates	has the meaning assigned to that term by section 132 of the <i>Local Government Regulation 2012</i> . Without limiting that definition, overdue rates generally means those rates and charges remaining unpaid after the <i>due date</i> for payment, as prescribed in a rate notice issued to ratepayers. Overdue rates excludes those rates and charges covered by an approved arrangement to pay where payments are being maintained in accordance with the approved arrangement.	
owner	has the meaning given in the <i>Local Government Act 2009</i> for the term owner of land.	
predominant use	the single use, or in the case of multiple usages, the main use, for which in the opinion of the Council the <i>property</i> is being used or could potentially	

	be used by virtue of the improvements or activities conducted upon the property .		
pensioner	in accordance with the <i>Local Government Regulation 2012</i> , a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991 (Cwlth)</i> or the <i>Veterans' Entitlements Act 1986 (Cwlth)</i> .		
primary production purposes	land used or available for the business or industry of grazing, dairying, pig farming, poultry farming, viticulture, orchard, apiculture, horticulture, aquaculture, vegetable growing, the growing of crops of any kind, forestry; or any other business or industry involving the cultivation of soils, the harvesting of crops or the rearing of livestock; and where a farming concession is granted by the Department of Resources in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the Land Valuation Act 2010.		
premises	includes: (a) the whole or any part of any building, structure, or land (b) any construction works whether on private land, Crown land, Council land or any public place.		
principal place of residence	 (A) a single dwelling house, or single dwelling unit that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides, or (B) a multi dwelling house or multi dwelling unit that is the place of residence where at least one owner being a pensioner who complies with the eligibility criteria contained in the Queensland Government's Rate Subsidy Scheme predominantly resides. (C) rateable land within a community title scheme that is identified by land use code 08 community title scheme unit within a Retirement Village and the community title scheme unit is owned by the Retirement Village operator and occupied under a current lease of 90 years or more which specifies the unit occupant is responsible for payment of the general rate. In establishing principal place of residence Council may consider, but not be limited to, the owner's declared address for electoral, taxation, driving, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the Council. Without limiting the above meaning the following cases do not comply with the definition of a principal place of residence, namely a single dwelling house, a single dwelling unit, or a multi dwelling house or a multi dwelling unit that is: (a) not occupied by at least one person/s who constitutes the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family, unless the specific criteria (C) above applies, or (b) not occupied, whether permanently or temporarily for more than 120 days of the financial year, including for the purposes of renovation or redevelopment, except where: 		

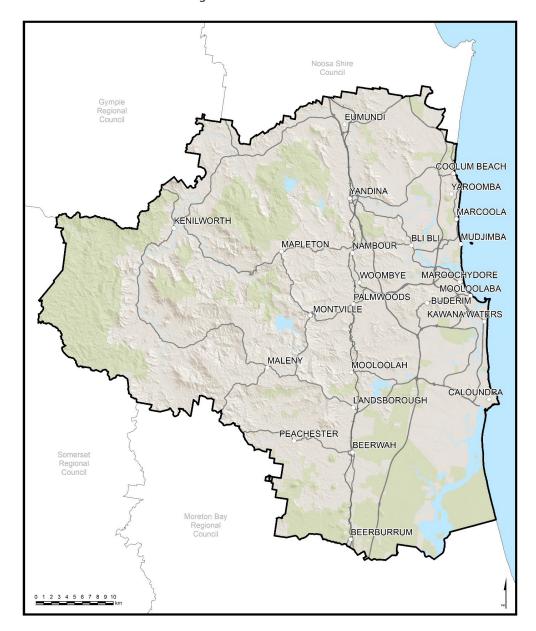
	 (i) a premises being renovated remains the registered principal place of residence of the owner for electoral, taxation, driving, government social security or national health registration purposes and that the owner/s do not own any other property which they claim to be their principal place of residence, or (ii) a property is vacant due to the owner/s absence on an extended holiday, provided that the property remains vacant for the entire period of their absence, or (iii) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to Council's satisfaction and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence, or (iv) the owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to Council's satisfaction. (c) not owned by a natural person, e.g. owned by a company, excepting where the ratepayer residing at the property as their principal place of residence is the company owner, or
	(d) <i>multi dwelling (dual occupancy</i> or a <i>secondary dwelling)</i> on the same rateable lot (one valuation) whether or not the properties are attached (except as outlined in (B) above), or
	(e) a property categorised as <i>transitory accommodation</i> within rating categories 16RT, 16UT, 17RT, 17UT, 18RT, 18UT, 19RT, 19UT, 27T, 29T.
principal residential purpose(s)	 a dwelling house or dwelling unit used solely for a principal place of residence, not used as transitory accommodation, not including a dwelling house or dwelling unit that is part of a multi-dwelling, not containing any improvements of a non-residential nature nor comprising any non-residential or commercial activity unless such improvements or activity is limited to: (a) the owner/s working from home being either self-employed or working for their employer either permanently or temporarily, provided any such activity conforms with and does not exceed the Description and Identification set out in the Differential General Rates Table included in Council's 2025-26 Revenue Statement, and/or (b) engaging in a hobby or pastime that involves the sale, manufacture or provision of goods or services and/or the reception of customers to view, purchase or consult on any such goods or services on site, including low-key/single, kerb-side sales and stalls, provided any such activity conforms with and does not exceed the Description and Identification set out in the Differential General Rates Table included in Council's 2025-26 Revenue Statement.
property	a parcel or parcels of land recorded together within Council's systems for rating and charging purposes.
rateable land	has the meaning given in section 93(2) of the Local Government Act 2009.

rateable value	the value of land for the financial year as issued by the Department of Resources in accordance with the <i>Land Valuation Act 2010</i> .	
residential purpose(s)	land that is in, or if it were categorised would be in, Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27T, 28, 29, 29T or 30 as set out in the Differential General Rates Table included in Council's 2025-26 Revenue Statement. Any residential premises that does not comply with the Description and Identification for Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27T, 28, 29, 29T or 30 as set out in the Differential General Rates Table (Table 1) included in Council's 2025-26 Revenue Statement, is deemed to be non-residential purposes.	
retirement lifestyle village	land that is a single lot and not subject to a community title scheme , or is a group title multi dwelling , and that is used to accommodate older members of the community or retired persons who are at least 50 years of age, and all persons occupy the land for a principal place of residence purpose and hold a long term licence/lease to occupy the land, and own the dwelling house/dwelling unit upon the land to which they hold a licence/lease to occupy. Excludes caravan parks and mixed uses i.e. only applicable to the single use of principal place of residence .	
retirement village	a registered premise where older members of the community or retired persons reside, or are to reside, in independent living units or serviced units under a retirement village scheme in accordance with the <i>Retirement Villages Act 1999</i> .	
rural	the <i>rural</i> area shown on Map 2 (unshaded white areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.	
secondary dwelling	a dwelling used in conjunction with a <i>dwelling house</i> or <i>dwelling unit</i> on the same rateable lot (one valuation). For example, may be constructed under a dwelling house, be attached or freestanding from the dwelling house, may be a separate self-contained part of a <i>dwelling house</i> or <i>dwelling unit</i> . Note: A <i>dwelling house</i> or <i>dwelling unit</i> with a <i>secondary dwelling</i> on the same rateable lot is a <i>multi-dwelling</i> for rating purposes.	
shopping centre purposes	land which has a predominant use of major retail activities or retail warehouses.	
single dwelling	land which contains a single <i>dwelling house</i> or a single <i>dwelling unit</i> only.	
strata lot	a lot created pursuant to the <i>Body Corporate and Community Management Act 1997, Mixed Use Development Act 1993</i> , or similar strata title legislation.	
Sunshine Coast Airport and Sunshine Coast Airport Precinct	land which is located within either the Sunshine Coast Airport or Sunshine Coast Airport Precinct, as identified in Council's Planning Scheme, and is for activities associated, related or connected with the provision, management and operation of an airport facility, including passenger terminal, freight, car parking facilities, storage and industrial facilities. The	

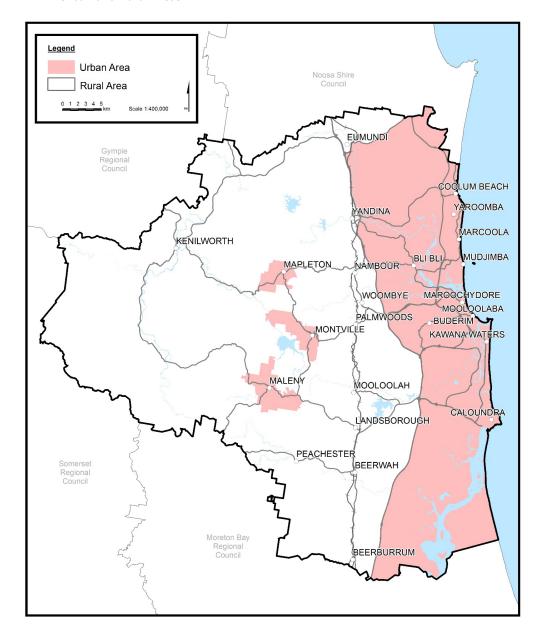
	intention of this description is to cover all properties used for a range of purposes located within the footprint of the Sunshine Coast Airport and Sunshine Coast Airport Precinct, an area as identified in Council's Planning Scheme.
transitory accommodation	where a <i>property</i> is offered or available, or used, for rental in a temporary manner, generally associated with, but not limited to, holiday rental letting, typically for a rental period or rental periods of less than 42 consecutive days at any one time. (Note: <i>Transitory Accommodation</i> listings or advertising/marketing, for example, such as on publicly available websites and/or with real estate agents, will constitute evidence of the property being offered or available).
	Despite the above, the following is not <i>transitory accommodation</i> :
	(a) a room in a property that is offered or available, or used, for holiday rental letting within a <i>principal place of residence</i> and the owner/s reside at the property when the room is offered, available or used for holiday rental letting, or
	(b) a property with a documented tenancy agreement in place that meets the requirements of the <i>Residential Tenancies and Rooming Accommodation Act 2008</i> , and the agreement is for a period of 42 consecutive days or more, or
	(c) the specific time period detailed on a Differential General Rate Objection Form – Transitory Accommodation non-domiciled property owner use for 28 days or more (TA Objection Form) and the TA Objection Form has been accepted by Council as meeting the criteria for <i>non-domiciled property</i> owner use for 28 days or more in accordance with section 2.2, and section 3.2.4, and the conditions detailed on the TA Objection Form.
	For the purposes of clarity, where a <i>multi dwelling</i> is used to provide <i>transitory accommodation</i> the <i>predominant use</i> definition is applied. Without limiting the meaning, the following is a <i>predominant use</i> of <i>transitory accommodation</i> : where 50% or more of a <i>multi dwelling</i> is offered or available or used as <i>transitory accommodation</i> .
urban	the <i>urban</i> areas shown on Map 2 (shaded pink areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.
vacant land	land devoid of buildings or structures with the exception of outbuildings or other minor structures not designed or used for human habitation or occupation. It excludes land that is used for car parking or in conjunction with any commercial activity or commercial land use, examples of which include but are not limited to, heavy vehicle or machinery parking, outdoor storage areas, assembly areas or land used for <i>primary production purposes</i> . Commercial activities are rated within commercial & industrial rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4U, 4R, 5, 25, 25A,25B, 26 or for <i>primary production purposes</i> rate category 1 applies.

Any terms not defined in this Revenue Statement will be as defined under the *Local Government Act 2009*, the *Local Government Regulation 2012* and supporting regulations and if not defined there the term will be given the meaning determined by Council.

MAP 1 – Sunshine Coast Council Region



MAP 2 - Urban and Rural Areas



3. DIFFERENTIAL GENERAL RATES

3.1 Basis of Rates

Differential General Rates are to be levied under section 94 of the *Local Government Act 2009*. The rate so made will be applied to the rateable value of properties.

3.1.1 Outline

The Sunshine Coast Regional Council will use a system of differential general rating for the 2025-26 financial year.

3.1.2 Limitation of Increase in Rates and Charges Levied

Pursuant to section 116 of the Local Government Regulation 2012, Sunshine Coast Regional Council has not make a resolution limiting the increases in rates or charges for the 2025-26 financial year.

3.2 Rates to Apply

3.2.1 Explanation

The applicable Differential General Rates for the financial year ending 30 June 2026 are identified in *Table 2 Schedule of Rates*, as adopted in the 2025-26 Council budget. The rate will apply to the rateable value of lands which are within the Sunshine Coast Regional Council area as provided by the Department of Resources.

3.2.2 Differential General Rates

There will be 49 differential general rating categories in 2025-26. The categories and the relevant description and identification of those categories are outlined in *Table 1 Differential General Rates*.

For the purpose of making and levying differential general rates for the financial year on all rateable land in the regional Council area, pursuant to section 81 of the *Local Government Regulation 2012* the Council determines that:

- (a) the categories into which the rateable land in the regional Council area is to be categorised are:
 - 1 Agricultural
 - **2RN** Rural Commercial & Industrial with a rateable value from \$0 to \$195,700
 - **2UN** Urban Commercial & Industrial with a rateable value from \$0 to \$195,700
 - 2R Rural Commercial & Industrial with a rateable value from \$195,701 to \$399,000
 - 2U Urban Commercial & Industrial with a rateable value from \$195,701 to \$399,000
 - 3R Rural Commercial & Industrial with a rateable value from \$399,001 to \$950,000
 - 3U Urban Commercial & Industrial with a rateable value from \$399,001 to \$950,000
 - **4R** Rural Commercial & Industrial with a rateable value greater than \$950,000
 - 4U Urban Commercial & Industrial with a rateable value greater than \$950,000
 - 4I Iconic Tourism, Entertainment/Leisure or Tourism Attraction related industry
 - **5** Extractive Industries
 - 6 Residential/Vacant Land/Other with a rateable value from \$0 to \$560,500
 - Residential/Vacant Land/Other with a rateable value from \$560,501 to \$850,000
 - 8 Residential/Vacant Land/Other with a rateable value from \$850,001 to \$1,085,400
 - 9 Residential/Vacant Land/Other with a rateable value from \$1,085,401 to \$1,246,200
 - 10 Residential/Vacant Land/Other with a rateable value from \$1,246,201 to \$1,447,200

- 11 Residential/Vacant Land/Other with a rateable value from \$1,447,201 to \$1,608,000
- 12 Residential/Vacant Land/Other with a rateable value from \$1,608,001 to \$1,943,000
- 13 Residential/Vacant Land/Other with a rateable value from \$1,943,001 to \$2,362,500
- 14 Residential/Vacant Land/Other with a rateable value from \$2,362,501 to \$4,300,000
- 15 Residential/Vacant Land/Other with a rateable value over \$4,300,000
- Residential Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$810,000
- **16RT** Residential Rural Transitory Accommodation with a rateable value from \$0 to \$810.000
- **16UT** Residential Urban Transitory Accommodation with a rateable value from \$0 to \$810,000
- 17 Residential Not Principal Place of Residence/Multi Dwelling with a rateable value from \$810,001 to \$1,010,000
- **17RT** Residential Rural Transitory Accommodation with a rateable value from \$810,001 to \$999,385
- **17UT** Residential Urban Transitory Accommodation with a rateable value from \$810,001 to \$999.385
- 18 Residential Not Principal Place of Residence/Multi Dwelling with a rateable value from \$1,010,001 to \$1,485,200
- **18RT** Residential Rural Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200
- **18UT** Residential Urban Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200
- 19 Residential Not Principal Place of Residence/Multi Dwelling with a rateable value over \$1,485,200
- **19RT** Residential Rural Transitory Accommodation with a rateable value over \$1,485,200
- 19UT Residential Urban Transitory Accommodation with a rateable value over \$1,485,200
- Vacant Land with a rateable value over \$1,300,000 and total area greater than 1500 square metres.
- 21 Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage
- 22 Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act* 2010
- 23 Retirement Villages & Nursing Homes
- 24 Shopping Centres with a rateable value from \$3,000,000 to \$6,750,000
- 25 Shopping Centres with a rateable value from \$6,750,001 to \$10,999,998
- 25A Shopping Centres with a rateable value from \$10,999,999 to \$22,500,000
- 25B Shopping Centres with a rateable value from \$22,500,001 to \$45 million
- 26 Shopping Centres with a rateable value over \$45 million
- 27 High-rise Units Not Principal Place of Residence/Multi Dwelling
- **27T** High-rise Units Transitory Accommodation
- 28 High-rise Units Principal Place of Residence

- 29 Low-rise Units Not Principal Place of Residence/Multi Dwelling
- 29T Low-rise Units Transitory Accommodation
- 30 Low-rise Units Principal Place of Residence
- 31 Other Significant Commercial & Industrial
- (b) the description of the categories into which land is to be categorised are specified in the 'Description' and 'Identification' columns of Table 1 Differential General Rates.

3.2.3 Minimum Differential General Rates

Council has applied the rate in the dollar and minimum differential general rate levy as indicated in *Schedule of Rates* Table 2. Minimum Differential General Rates are levied pursuant to section 77 of the *Local Government Regulation 2012*.

3.2.4 Objecting to a Differential General Rate Category

In accordance with section 90(2) of the *Local Government Regulation 2012* the only ground for objecting to the rating category for the land is that the owner considers the land should belong to a different rating category.

In accordance with section 90(3) of the *Local Government Regulation 2012* the owner may object by giving the local government an objection notice. Section 90(4) of the *Local Government Regulation 2012* details the form an objection notice should take. Sunshine Coast Regional Council will assess differential general rate objections submitted on an approved form with the required supporting documentation.

Section 90(5) of the *Local Government Regulation 2012* specifies that the owner must give the objection notice within one of the following:

- (a) 30 days after the day when the rate notice was issued, or
- (b) a longer period that the local government allows.

Sunshine Coast Regional Council will only accept a differential general rate objection notice in the financial year for which the rates have been levied. However, for objections relating to owner use of non-domiciled property for 28 days or more in a 6-month rating period for properties categorised in Differential General Rate Categories 16UT, 16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T, objections will be accepted for the January to June rating period up until 31 August of that year.

In accordance with section 2.2, adjustment to rates and charges as a result of a differential general rate objection notice will only be made for up to a maximum of twelve months prior to the current rating period, **except** for accepted objection notices arising from owner use of non-domiciled property used for 28 days or more in a 6-month rating period for properties categorised in Differential General Rate Categories 16UT,16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T. For such objections, adjustments will only be made from the start of the 6-month rating period to which the objection relates.

3.2.5 Principal Place of Residence Exceptions

Where a landowner who owns a property categorised in Differential General Rate Category 16, 17, 18, 19, 27 or 29, makes an objection under section 90 of the *Local Government Regulation 2012*, and either of the following apply:

(a) the owner is using the dual-occupancy or secondary dwelling on the property to provide accommodation to a member of their immediate family and the family member being housed has special circumstances such as a physical or mental disability or safety and privacy concerns, or

(b) in the case of a *dual-occupancy* or *secondary dwelling* only, all dwelling components (i.e. the main dwelling and the secondary dwelling) are verified as being occupied by the registered owners of the property who live in the dwelling components on a separate and independent basis.

the Council may, in its discretion, treat the property as their principal place of residence for the purposes of determining the Differential General Rate Category.

3.3 Concessions

Council pensioner concessions as mentioned in section 2.3 will be applied to this rate for qualifying ratepayers.

3.4 Notices

Section 2.1 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this rate.

Table 1 – Differential General Rates

Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in the appropriate category is detailed within Table 1 below. Council delegates to the Chief Executive Officer the power, pursuant to subsections (4) and (5) of section 81 of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs. In doing so, the Chief Executive Officer may have regard to, but is not necessarily bound by, the identification data appearing in Column 3 - Identification* below.

Table 1 – Differential General Rates				
Column 1 - Category	Column 2 - Description	Column 3 - Identification*		
1. Agricultura	al			
1	This category will apply where the land is: a. used for <i>primary production</i> purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes; and b. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non- residential purposes.	Land to which the following <i>land use codes</i> apply: 44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening 67 goats 68 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane		

Table 1 – Differential General Rates	Table	1 –	Differe	ential	General	Rate
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Column 1 - Category	Column 2 - Description	Column 3 - Identification*
		76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special) 93 peanuts
2RN. Rural Co	ommercial & Industrial with a rateable va	lue from \$0 to \$195,700
2RN	This category will apply where the land has a rateable value from \$0 to \$195,700 and is: a. used for <i>non-residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i> ; and b. not included in category 4l, and c. located in a <i>rural</i> area as delineated on Map 2.	Land to which the following <i>land use codes</i> apply: 07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse

Table	1 – D	ifford	ntial	General	Rates
lable	$I - \nu$	HIELE	:iiuai	dellela	nates

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
Category		24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 childcare centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2UN. Urban C	ommercial & Industrial with a rateable v	
2UN	This category will apply where the land has a rateable value from \$0 to \$195,700 and is: a. used for <i>non-residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i> ; and	Land to which the following <i>land use codes</i> apply: 07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential with single
	conducted upon the land of non-	group title vac 10 combination of

Table 1 – Differential General Rates

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
	c. located in an <i>urban</i> area as delineated on Map 2.	commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry
		36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 childcare centre
		42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities
		48 sports club/facilities49 caravan park50 other club (non-business)

Table 1 – Differential General R	Гable 1	Diffe	rential	General	Rates
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Column 1 - Category	Column 2 - Description	Column 3 - Identification*
		52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2R. Rural Cor	nmercial & Industrial with a rateable valu	e from \$195,701 to \$399,000
2R	This category will apply where the land has a rateable value from \$195,701 to \$399,000 and is: a. used for <i>non-residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i> ; and b. not included in category 4I, and c. located in a <i>rural</i> area as delineated on Map 2.	Land to which the following land use codes apply: 7 guest house/private hotel/hostel/bed and breakfast 8 community title scheme unit(s) 9 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf

Table	1 – D	ifford	ntial	General	Rates
lable	$I - \nu$	HIELE	:iiuai	dellela	nates

Column 1 -	Column 2 - Description	Column 3 - Identification*
Category		
		33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 childcare centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2U. Urban Co	mmercial & Industrial with a rateable val	ue from \$195,701 to \$399,000
2U	This category will apply where the land has a rateable value from \$195,701 to \$399,000 and is: a. used for <i>non-residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i> ; and b. not included in category 4l, and c. located in an <i>urban</i> area as delineated on Map 2.	Land to which the following <i>land use codes</i> apply: 07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail

Table 1 – Differential General Rates

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
		16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 childcare centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation

Table 1 – Differential General Rates

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
3R. Rural Cor	mmercial & Industrial with a rateable valu	e from \$399,001 to \$950,000
3R	This category will apply where the land has a rateable value from \$399,001 to \$950,000 and is: a. used for <i>non-residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i> ; and b. not included in category 4I, and c. located in a <i>rural</i> area as delineated on Map 2.	Land to which the following land use codes apply: 7 guest house/private hotel/hostel/bed and breakfast 8 community title scheme unit(s) 9 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry

Table 1	- Differentia	I General	Rates
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Column 1 - Category	Column 2 - Description	Column 3 - Identification*
		advertising – hoarding harbour industry childcare centre hotel/tavern motel hursery/garden centre theatres/cinemas drive-in theatres licensed club sports club/facilities caravan park other club (non-business) cemetery educational animals (special), boarding kennels/cattery
3U. Urban Co	mmercial & Industrial with a rateable val	91 transformers/utility installation ue from \$399,001 to \$950,000
3U	This category will apply where the land has a rateable value from \$399,001 to \$950,000 and is: a. used for <i>non-residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i> ; and b. not included in category 4I, and c. located in an <i>urban</i> area as delineated on Map 2.	Land to which the following <i>land use codes</i> apply: 07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop /office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina

Table 1 – Differential Genera	al Rate	2
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Column 1 - Category	Column 2 - Description	Column 3 - Identification*
		22 car park
		23 retail warehouse
		24 sales area
		25 office(s)
		26 funeral parlour
		27 private hospital/convalescent home (medical care)
		28 warehouse and bulk store
		29 transport terminal
		30 service station
		31 oil depot
		32 wharf
		33 builder's yard/contractor's yard
		34 cold store/ice works
		35 general industry
		36 light industry
		37 noxious/offensive industry
		38 advertising – hoarding
		39 harbour industry
		41 childcare centre
		42 hotel/tavern
		43 motel
		44 nursery/garden centre
		45 theatres/cinemas
		46 drive-in theatres
		47 licensed club
		48 sports club/facilities
		49 caravan park
		50 other club (non-business)
		52 cemetery
		58 educational
		89 animals (special), boarding
		kennels/cattery
		91 transformers/utility installation
4R. Rural Cor	nmercial & Industrial with a rateable valu	e greater than \$950,000
4R	This category will apply where the land	Land to which the following <i>land use</i>
	has a rateable value greater than	codes apply:
	\$950,000; or, for land used for shops main	07 guest house/private
	retail, shop secondary retail, drive in	hotel/hostel/bed and breakfast
	shopping centre or retail warehouse (<i>land</i>	08 community title scheme unit(s)
	use codes 14, 15, 16, 23 refer) where the	09 group title multi dwelling or
	land has a rateable value greater than	group title vacant land
	\$950,000 and less than \$3,000,000; and is:	

Table 1 – Differential General Rates

	I	I
Column 1 - Category	Column 2 - Description	Column 3 - Identification*
	a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. not included in category 1, 4l, 24, 25, 25A, 25B, 26; and c. located in a rural area as delineated on Map 2.	10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 childcare centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club

Table 1 – Differential Genera	al Rate	2
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Column 1 - Category	Column 2 - Description	Column 3 - Identification*
		 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
4U. Urban Co	ommercial & Industrial with a rateable val	ue greater than \$950,000
4U	This category will apply where the land has a rateable value greater than \$950,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (land use codes 14, 15, 16, 23 refer) where the land has a rateable value greater than \$950,000 and less than \$3,000,000; and is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. not included in category 1, 4l, 24, 25, 25A, 25B, 26; and c. located in an urban area as delineated on Map 2.	Land to which the following land use codes apply: 7 guest house/private hotel/hostel/bed and breakfast 8 community title scheme unit(s) 9 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal

Table 1 – Differential General Rates

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
Category		30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 childcare centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
4I. Iconic Tou	ırism, Entertainment / Leisure or Tourism	Attraction related industry
41	This category will apply where the land is; used for special tourism attraction purposes (<i>land use code</i> 18 refers) and has a rateable value greater than \$850,000; used for sports club/facility purposes (<i>land use code</i> 48 refers) and has a rateable value greater than \$4,900,000; used for racecourse purposes (<i>land use code</i> 56 refers) with a rateable value over \$3,200,000; and is; a. used for <i>non-residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i> ; and	Land to which one of the following land use codes apply 18 special tourist attraction 48 sports club/facilities 56 racecourse and one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number

| Page 36

233443 Australia Zoo, property

Table 1 – Differential General Rates

Sunshine Coast Regional Council – 2025-26 Revenue Statement

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
	b. used for iconic tourism activities or entertainment/leisure activities, or tourism attraction activities or tourism related industry purposes or entertainment/leisure related industry purposes or tourism attraction related industry purposes.	number 14232 Palmer Coolum Resor and property number 122307 Twin Waters Resort.
5. Extractive	Industries	
5	 a. This category will apply where the land is used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. is used for extractive industry purposes. 	Land to which the following land use codes apply: 40 extractive industry
6. Residentia	I/Vacant Land/Other with a rateable value	e from \$0 to \$560,500
6	Applies to land with a rateable value from \$0 to \$560,500, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT,	

7. Residential/Vacant Land/Other with a rateable value from \$560,501 to \$850,000

Applies to land with a rateable value from \$560,501 to \$850,000, not otherwise included in the following categories:

1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.

or 31.

18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30

Table 1 – Differential General Rates		
Column 1 - Category	Column 2 - Description	Column 3 - Identification*
8. Residentia	l/Vacant Land/Other with a rateable value	from \$850,001 to \$1,085,400
8	Applies to land with a rateable value from \$850,001 to \$1,085,400, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
9. Residentia	I/Vacant Land/Other with a rateable value	e from \$1,085,401 to \$1,246,200
9	Applies to land with a rateable value from \$1,085,401 to \$1,246,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
10. Residenti	ial/Vacant Land/Other with a rateable valu	ue from \$1,246,201 to \$1,447,200
10	Applies to land with a rateable value from \$1,246,201 to \$1,447,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
11. Resident	al/Vacant Land/Other with a rateable valu	ue from \$1,447,201 to \$1,608,000
11	Applies to land with a rateable value from \$1,447,201 to \$1,608,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	

Table 1 – Differential General Rates		
Column 1 - Category	Column 2 - Description	Column 3 - Identification*
12. Resident	ial/Vacant Land/Other with a rateable valu	ue from \$1,608,001 to \$1,943,000
12	Applies to land with a rateable value from \$1,608,001 to \$1,943,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
13. Resident	ial/Vacant Land/Other with a rateable valu	ue from \$1,943,001 to \$2,362,500
13	Applies to land with a rateable value from \$1,943,001 to \$2,362,500 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
14. Resident	ial/Vacant Land/Other with a rateable value	ue from \$2,362,501 to \$4,300,000
14	Applies to land with a rateable value from \$2,362,501 to \$4,300,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
15. Resident	ial/Vacant Land/Other with a rateable valu	ue over \$4,300,000
15	Applies to land with a rateable value over \$4,300,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
6. Resident \$0 to \$8	ial - Not Principal Place of Residence/Mu 10,000	ti Dwelling with a rateable value fron
16	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. not used as a <i>principal place of residence</i> and; c. does not fall into category 16RT or 16UT.	Land, to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling.
6RT. Resid \$810,	ential - Rural Transitory Accommodation v	with a rateable value from \$0 to
16RT	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. is defined as <i>transitory</i> accommodation; and	Land to which the following <i>land use codes</i> apply: 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i> .
	c. located in a <i>rural</i> area as delineated on Map 2.	
6UT. Resid \$810,	ential - Urban Transitory Accommodation 000	with a rateable value from \$0 to
16UT	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and	Land to which the following <i>land use codes</i> apply: 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i> .

Table 1 – Differential General Rates		
Column 1 - Category	Column 2 - Description	Column 3 - Identification*
	 b. is defined as <i>transitory accommodation</i>; and c. located in an <i>urban</i> area as delineated on Map 2. 	
	ial - Not Principal Place of Residence/Mul to \$1,010,000	ti Dwelling with a rateable value from
17	This category will apply where the land has a rateable value from \$810,001 to \$1,010,000 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. not used as a <i>principal place of residence</i> and; c. does not fall into category 17RT or 17UT.	Land to which the following <i>land use codes</i> apply: 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i> .

17RT. Residential - Rural Transitory Accommodation with a rateable value from \$810,001 to \$999,385

to \$9	999,385	
17RT	This category will apply where the land has a rateable value from \$810,001 to \$999,385 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. is defined as <i>transitory accommodation</i> ; and c. located in a <i>rural</i> area as delineated on Map 2.	Land to which the following <i>land use</i> codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling.
	dential - Urban Transitory Accommodation 999,385	with a rateable value from \$810,001
17UT	This category will apply where the land has a rateable value from \$810,001 to	Land to which the following <i>land use codes</i> apply:

| Page 41

\$999,385 and is:

02 single dwelling

Table 1	 Differential 	General Rates	ŝ
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olumn 1 - Category	Column 2 - Description	Column 3 - Identification*
3. Residenti	 a. used for <i>residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i>; and b. is defined as <i>transitory accommodation</i>; and c. located in an <i>urban</i> area as delineated on Map 2. fal - Not Principal Place of Residence/Multiple 	 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling.
\$1,010,0 18	01 to \$1,485,200 This category will apply where the land	Land to which the following <i>land use</i>
	has a rateable value from \$1,010,001 to \$1,485,200 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. not used as a <i>principal place of residence</i> and; c. does not fall into category 18RT or 18UT.	 codes apply: o2 single dwelling o3 multi dwelling (dual occupancy, secondary dwelling or flats) o5 large homesite - dwelling o9 group title multi dwelling or group title single dwelling.
	ential - Rural Transitory Accommodation v 485,200	with a rateable value from \$999,386
18RT	This category will apply where the land has a rateable value from \$999,386 to \$1,485,200 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. is defined as <i>transitory accommodation</i> ; and c. located in a <i>rural</i> area as delineated on Map 2.	Land to which the following <i>land use</i> codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
	ential - Urban Transitory Accommodation 485,200	with a rateable value from \$999,386
18UT	This category will apply where the land has a rateable value from \$999,386 to \$1,485,200 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. is defined as <i>transitory accommodation</i> ; and c. located in an <i>urban</i> area as defined in Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
\$1,485,2	ial - Not Principal Place of Residence/Mul 00	iti Dweiling with a rateable value ove
19	This category will apply where the land has a rateable value over \$1,485,200 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. not used as a <i>principal place of residence</i> and; c. does not fall into category 19RT or 19UT.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
9RT. Reside	ntial - Rural Transitory Accommodation w	
19RT	This category will apply where the land has a rateable value over \$1,485,200 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. is defined as <i>transitory</i> accommodation; and	Land to which the following <i>land use codes</i> apply: 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i>

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
	c. located in a <i>rural</i> area as delineated on Map 2.	
19UT. Reside	ntial - Urban Transitory Accommodation	with a rateable value over \$1,485,200
19UT	This category will apply where the land has a rateable value over \$1,485,200 and is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b is defined as <i>transitory accommodation</i> ; and c. located in an <i>urban</i> area as delineated on Map 2.	Land to which the following <i>land use codes</i> apply: 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i>
20. Vacant La square n	and with a rateable value over \$1,300,000 netres	and total area greater than 1,500
20	This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1,500 square metres and the rateable value is greater than \$1,300,000.	Land to which the following <i>land use codes</i> apply: 01 vacant land 04 large homesite - vacant 06 outbuildings
21. Lots less	than 20 square metres, Pump Stations, Sto	ock Grazing Permit, Strata Garage
21	This category will apply where the land is: a. subject to a Stock Grazing Permit b. a Pump Station or c. a small lot or strata garage less than 20 square metres.	
22. Land subj <i>2010</i>	ect to Chapter 2, Part 2, Division 5, Subdi	vision 3 of the Land Valuation Act
22	This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act</i> 2010.	Land to which the following <i>land use codes</i> apply: 72 vacant land – valuation discounte subdivided land.

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
3. Retireme	nt Villages & Nursing Homes	
23	This category will apply where the land is used for retirement village purposes or retirement lifestyle village purposes or nursing home purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land.	Land to which the following <i>land use codes</i> apply: 21 <i>retirement village</i> , aged people home (non-medical care or mixed medical and non-medical care). 211 <i>retirement lifestyle village</i>
4. Shoppin	g Centres with a rateable value from \$3,0	00,000 to \$6,750,000
24	This category will apply where the land has a rateable value from \$3,000,000 to \$6,750,000 and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following <i>land use codes</i> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
5. Shoppin	g Centres with a rateable value from \$6,7	50,001 to \$10,999,998
25	This category will apply where the land has a rateable value from \$6,750,001 to \$10,999,998 and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following <i>land use codes</i> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
5A. Shoppi	ng Centres with a rateable value from \$10	,999,999 to \$22,500,000
25A	This category will apply where the land has a rateable value from \$10,999,999 to \$22,500,000 and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following <i>land use codes</i> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
25B. Shoppi	ng Centres with a rateable value from \$22	2,500,001 to \$45 million
25B	This category will apply where the land has a rateable value from \$22,500,001 to \$45 million and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following <i>land use codes</i> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
6. Shopping	Centres with a rateable value over \$45 n	nillion
26	This category will apply where the land has a rateable value over \$45 million and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following <i>land use codes</i> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
7. High-rise	Units - Not Principal Place of Residence	Multi Dwelling
27	This category will apply where the land is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. part of a <i>community title scheme</i> with a <i>high-rise unit</i> or <i>group title multi dwelling</i> with a <i>high rise unit</i> ; and c. not used as a <i>principal place of residence</i> ; and d. does not fall into category 27T.	Land to which the following <i>land use codes</i> apply: 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> unit
27T. High-ri	se Units - Transitory Accommodation	
27Т	This category will apply where the land is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and	Land to which the following <i>land use codes</i> apply: 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> unit

Table 1 – Differential General Ra	ahle 1 –	. Differe	ntial Ge	neral Rate	26
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Column 1 - Category	Column 2 - Description	Column 3 - Identification*
	b. part of a community title scheme with a high-rise unit or group title multi dwelling with a high-rise unit; and	
	c. is defined as transitory accommodation .	
28. High-rise	Units - Principal Place of Residence	
28	This category will apply where the land is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by	Land to which the following <i>land use codes</i> apply: 08 <i>community title scheme</i> unit(s)
	virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and	09 <i>group title multi dwelling</i> unit
	b. part of a community title scheme with a high-rise unit or group title multi dwelling with a high-rise unit; and	
	c. used as a <i>principal place of</i> residence.	
29. Low-rise	Units - Not Principal Place of Residence/I	Multi Dwelling
29	This category will apply where the land is: a. used for <i>residential purposes</i> , or has	Land to which the following <i>land use codes</i> apply:
	the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and	08 community title scheme unit(s) 09 group title multi dwelling unit
	b. part of a community title scheme with a low-rise unit or group title multi dwelling with a low-rise unit; and	
	c. not used as a <i>principal place of residence</i> ; and	
	d. does not fall into category 29T.	

Column 1 - Category	Column 2 - Description	Column 3 - Identification*
29T. Low-rise	e Units - Transitory Accommodation	
29Т	This category will apply where the land is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. part of a <i>community title scheme</i> with a <i>low-rise unit</i> or <i>group title multi dwelling</i> with a <i>low-rise unit</i> ; and c. is defined as <i>transitory</i>	Land to which the following <i>land use codes</i> apply: 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> unit
30. Low-rise	accommodation. Units - Principal Place of Residence	
30	This category will apply where the land is: a. used for <i>residential purposes</i> , or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i> ; and b. part of a <i>community title scheme</i> with a <i>low-rise unit</i> or <i>group title multi dwelling</i> with a <i>low-rise unit</i> ; and	Land to which the following <i>land use codes</i> apply: 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> unit
21 Other Sie	c. used as a principal place of residence. pnificant Commercial & Industrial	
		I
31	This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or non-residential purposes .	Land to which the following <i>land use codes</i> apply: 100 Sunshine Coast Airport, Sunshine Coast Airport Precinc

Table 2 - Schedule of Rates

Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category, is as set out in Table 2 below:

Table 2 - Schedule of Rates

	Category	Differential General Rate cents in dollar	Minimum Differential General Rate
1	Agricultural	0.2249	\$1,586.30
2RN	Rural Commercial & Industrial - \$0 to \$195,700 RV*	1.0493	\$1,723.00
2UN	Urban Commercial & Industrial - \$0 to \$195,700 RV	1.0595	\$1,726.00
2R	Rural Commercial & Industrial - \$195,701 to \$399,000 RV	0.7578	\$2,054.00
2U	Urban Commercial & Industrial - \$195,701 to \$399,000 RV	0.7579	\$2,074.00
3R	Rural Commercial & Industrial - \$399,001 to \$950,000 RV	0.7065	\$3,024.00
3U	Urban Commercial & Industrial - \$399,001 to \$950,000 RV	0.7387	\$3,025.00
4R	Rural Commercial & Industrial - over \$950,000 RV	0.6327	\$6,712.00
4U	Urban Commercial & Industrial - over \$950,000 RV	0.7139	\$7,018.00
41	Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry	0.9399	\$12,377.00
5	Extractive Industries	0.5170	\$2,323.00
6	Residential/Vacant Land/Other - \$0 to \$560,500 RV	0.3140	\$1,586.30
7	Residential/Vacant Land/Other - \$560,501 to \$850,000 RV	0.2602	\$1,760.00
8	Residential/Vacant Land/Other - \$850,001 to \$1,085,400 RV	0.2476	\$2,212.00
9	Residential/Vacant Land/Other - \$1,085,401 to \$1,246,200 RV	0.2435	\$2,688.00
10	Residential/Vacant Land/Other - \$1,246,201 to \$1,447,200 RV	0.2396	\$3,035.00
11	Residential/Vacant Land/Other - \$1,447,201 to \$1,608,000 RV	0.2327	\$3,468.00
12	Residential/Vacant Land/Other - \$1,608,001 to \$1,943,000 RV	0.2169	\$3,742.00
13	Residential/Vacant Land/Other - \$1,943,001 to \$2,362,500 RV	0.1907	\$4,215.00
14	Residential/Vacant Land/Other - \$2,362,501 to \$4,300,000 RV	0.1841	\$4,506.00
15	Residential/Vacant Land/Other - over \$4,300,000 RV	0.0903	\$7,917.00
16	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$810,000 RV	0.3482	\$1,904.00
16RT	Residential - Rural Transitory Accommodation - \$0 to \$810,000 RV	0.8232	\$3,465.00
16UT	Residential - Urban Transitory Accommodation - \$0 to \$810,000 RV	0.8711	\$3,810.00

17	Residential - Not Principal Place of Residence/Multi Dwelling -		
.,	\$810,001 to \$1,010,000 RV	0.2967	\$2,821.00
17RT	Residential - Rural Transitory Accommodation - \$810,001 to		
	\$999,385 RV	0.7701	\$6,668.00
17UT	Residential - Urban Transitory Accommodation - \$810,001 to \$999,385 RV	0.7731	\$7,056.00
18	Residential - Not Principal Place of Residence/Multi Dwelling - \$1,010,001 to \$1,485,200 RV	0.2966	\$2,997.00
18RT	Residential - Rural Transitory Accommodation - \$999,386 to \$1,485,200 RV	0.7700	\$7,697.00
18UT	Residential - Urban Transitory Accommodation - \$999,386 to \$1,485,200 RV	0.7458	\$7,727.00
19	Residential - Not Principal Place of Residence/Multi Dwelling - over \$1,485,200 RV	0.2623	\$4,406.00
19RT	Residential - Rural Transitory Accommodation - over \$1,485,200 RV	0.7696	\$11,437.00
19UT	Residential - Urban Transitory Accommodation - over \$1,485,200 RV	0.6558	\$11,077.00
20	Vacant Land with a rateable value over \$1,300,000 and total area greater than 1500 square metres	0.5557	\$10,415.00
21	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.7423	\$234.00
22	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i>	0.1884	No Minimum
23	Retirement Villages & Nursing Homes	0.6027	\$1,586.30
24	Shopping Centres - \$3,000,000 to \$6,750,000 RV	1.5878	\$62,445.00
25	Shopping Centres - \$6,750,001 to \$10,999,998 RV	1.5732	\$107,178.00
25A	Shopping Centres - \$10,999,999 to \$22,500,000 RV	2.0751	\$228,261.00
25B	Shopping Centres - \$22,500,001 to \$45 million RV	2.0784	\$530,097.00
26	Shopping Centres - over \$45 million RV	3.5699	\$2,479,739.00
27	High-rise Units - Not Principal Place of Residence/Multi Dwelling	0.9355	\$2,937.00
27T	High-rise Units - Transitory Accommodation	1.9785	\$4,865.00
28	High-rise Units - Principal Place of Residence	0.8402	\$2,433.00
		0.5295	\$1,904.00
29	Low-rise Units - Not Principal Place of Residence/Multi Dwelling	0.5295	\$1,504.00
29 29T	Low-rise Units - Not Principal Place of Residence/Multi Dwelling Low-rise Units - Transitory Accommodation	1.2913	\$3,173.00
29T	Low-rise Units - Transitory Accommodation	1.2913	\$3,173.00

Where two or more concurrent valuations have been issued affecting a property which consists of one block of land, and, as a result, two or more rate assessments will apply to the subject property, such assessments will be levied in such a manner that the minimum differential general rate will apply only to the combined total of the rateable valuations for the subject property.

4. SPECIAL RATES AND CHARGES

4.1 Montville Beautification Levy

4.1.1 Basis of Rate

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Montville Beautification Levy is included as *Appendix 1*.

4.1.2 Rate to Apply

The applicable rate for the financial year ended 30 June 2026 will be 0.0851 cents in the dollar of rateable valuation with a minimum of \$292 per annum as adopted in the 2025-26 budget. The rate so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map A in *Appendix 1*, being properties on Main Street between Western Avenue and Hoffman Close, Montville. These properties are in the Montville Town Centre Beautification and Improvement Project benefit area.

4.1.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through:

- the design, development, and provision of the works for, and/or works for access to, the Montville Town Centre, including beautification and improvements over and above the standard level of service applied by Council;
- managing, operating, and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the Council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

4.1.4 Concessions

Council pensioner concessions as mentioned in section 2.3 will NOT be applied to this rate.

4.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this rate.

4.2 Twin Waters Maintenance Charge

4.2.1 Basis of Charge

The Twin Waters Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Twin Waters Maintenance Charge is included as *Appendix 2*.

4.2.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2026 will be as follows:

Details	Amount
Living Choice Twin Waters Retirement Village (property number 89200)	\$1,344
Twin Waters Aged Care Home (property number 247510)	\$647
All other properties	\$130

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map B in *Appendix 2*.

4.2.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit from, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Twin Waters Maintenance Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Twin Waters Aged Care Home (property number 247510) and the Living Choice Twin Waters Retirement Village (property number 89200) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.2.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this charge.

4.3 Rural Fire Charge

4.3.1 Basis of Charge

The Rural Fire Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Rural Fire Charge is levied for the purpose of assisting the Rural Fire Brigades in the areas where the charge is applied with the operations, maintenance and provision of buildings, land, and/or equipment for those Rural Fire Brigades. The Overall Plan for the Rural Fire Charge is included as *Appendix 3*. All funds raised from this special charge are forwarded to the Rural Fire Brigade Group. Council considers that in the areas where the charge is applied, detailed below, the rateable land or its occupier, specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided by Council as a direct consequence of the levying of the special charge.

4.3.2 Charge to Apply

The land to which this charge is to be applied is identified by the Gazetted Rural Fire Brigade area maps for each particular Rural Fire Brigade area. All such lands are deemed to benefit from this charge as a result of the Rural Fire Brigade operating in the area. Properties which fall within the boundaries of two Rural Fire Brigades will only be levied a charge for one Rural Fire Brigade. Such charges will apply to all rateable land within the Rural Fire Brigade areas which are listed in the table at 4.3.4 except for the exclusions as listed below.

4.3.3 Exclusions

The Rural Fire Charge does not apply to that land which is both:

- owned or otherwise under the control of the Council but not leased; <u>OR</u> that land which is specifically excluded from the provision of such a service by Council, and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 *Fire Services Regulation 2011*).

4.3.4 Basis of Charge Calculation

The charge will be a set charge specified below per rateable land within the Rural Fire Brigade area.

Rural Fire Charge

Rural Fire Brigade Area	Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Kiels Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

4.3.5 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.3.6 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this charge.

4.4 Brightwater Estate Landscaping Charge

4.4.1 Basis of Charge

The Brightwater Estate Landscaping Charge is a special charge to be levied under section 94(1)(b)(i) of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012. The

Overall Plan and Annual Implementation Plan for the Brightwater Estate Landscaping Charge is included as *Appendix 4*.

4.4.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2026 will be as follows:

Details	Amount
Brightwater Shopping Centre (property number 232054)	\$2496
Brightwater Hotel (property number 232595)	\$1248
All other properties	\$96

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map C in *Appendix 4*, pro-rata and commencing two years after the lot was registered with the Department of Resources.

4.4.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Brightwater Estate Landscaping Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (Property number 232054) and the Brightwater Hotel (Property number 232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.5 Sunshine Cove Maintenance Charge

4.5.1 Basis of Charge

The Sunshine Cove Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Sunshine Cove Maintenance Charge is included as *Appendix 5*.

4.5.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2026 will be as follows:

Details	Amount
Sunshine Cove Retirement Village (future)	\$1359
Aged Care Home located at Sunshine Cove (property number 232868)	\$679
All other properties	\$156

The charges so made will be applied to all rateable land including *strata lot* within the benefited area delineated on Map D in *Appendix 5*.

4.5.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Sunshine Cove Maintenance Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village (future) and the Aged Care Home (property number 232868)

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located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.5.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.5.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this charge.

4.6 Mooloolah Island Maintenance Charge

4.6.1 Basis of Charge

The Mooloolah Island Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Mooloolah Island Maintenance Charge is included as *Appendix 6*.

4.6.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2026 will be \$154 per rateable land. The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map E in *Appendix* 6.

4.6.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of above normal standard maintenance of streetscapes in the *Mooloolah Island Maintenance Charge Benefit Area*.

4.6.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.6.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this charge.

5. UTILITY CHARGES

5.1 Waste Management Charge

5.1.1 Basis of utility charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining, and managing the collection and disposal of waste from all lands and premises in Council's local government area.

5.1.2 Charge to apply

Charges, in accordance with this section 5.1 shall apply to all lands and/or premises within the local government area of Council where waste collection services are, or can be, made available.

If premises are in an area designated by Council as an area in which Council will conduct general waste collection, Council will determine, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises:

- (a) the number of standard general waste containers to be supplied to the premises, and
- (b) the size and type of each standard general waste container, and
- (c) the nature of the general waste to be stored in each standard general waste container, for example, whether the standard general waste container is to be set aside for the storage of:
 - (i) commercial waste, or
 - (ii) domestic waste, or
 - (iii) recyclable waste, or
 - (iv) garden organics, and
- (d) how often Council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

For the avoidance of doubt, in making a determination, from time to time, Council is not obliged to have regard to:

- (e) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more of the standard general waste containers supplied to the premises for, or on behalf of, Council, or
- (f) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more containers, other than standard general waste containers supplied to the premises for, or on behalf of, Council.

Council delegates, to the Chief Executive Officer, the power to make a determination, having regard to the nature and volume of general waste produced as a result of the ordinary use or occupation of premises, about each of the following:

- (a) the number of standard general waste containers to be supplied to the premises, and
- (b) the size and type of each standard general waste container to be supplied to the premises, and
- (c) the nature of the general waste to be stored in each standard general waste container supplied to the premises, and

(d) how often Council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

5.1.3 Garden Organics

A minimum of a 240 litre waste container for the collection of garden organics serviced fortnightly applies to all domestic premises within the local government area of Council where waste collection services are, or can be, made available and where the land size is between 300m³ and 5000m³ subject to approved exemptions.

Domestic premises, for the minimum of a 240 litre waste container for the collection of garden organics, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT or 23 as shown in section 3 or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

All garden organics utility charges for domestic premises shall be calculated in accordance with the utility charge details listed in Table 3.

5.1.4 Inclusions

Domestic premises

If domestic premises are in an area designated by Council as an area in which Council will conduct general waste collection, Council may, having regard to the nature and volume of the domestic waste, recyclable waste or garden organics produced as a result of the ordinary use or occupation of the domestic premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by Council, but in any event not less frequently than the following:
 - (i) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly, or
 - (ii) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly, or
 - (iii) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly, or
 - (iv) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly, or
- (b) if more than two domestic premises are located on land, for example, domestic premises located on a community title scheme, and the place set aside for the keeping of waste containers for the domestic premises on the land is not adequate to accommodate waste containers for the collection of domestic waste and recyclable waste in the number specified in paragraph (a), (i), (ii), (iii) or (iv), require the supply and servicing of waste containers as follows:
 - 1, or multiple, 660 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly, or

- (ii) 1, or multiple, 1100 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly, or
- (iii) 1, or multiple, 1m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly, or
- (iv) 1, or multiple, 1.5m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1.5m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly, or
- (v) 1, or multiple, 2m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 2m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly, or
- (vi) 1, or multiple, 3m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 3m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly, and
- (c) charge waste management utility charges for each collection of waste from the domestic premises in accordance with section 5.1.11.

Commercial premises

If commercial premises are in an area designated by Council as an area in which Council will conduct general waste collection, Council may, having regard to the nature and volume of the commercial waste and the recyclable waste produced as a result of the ordinary use or occupation of the commercial premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by Council, but in any event not less frequently than the following:
 - one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly, or
 - (ii) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly, and
- (b) charge waste management utility charges for each collection of waste from the commercial premises in accordance with section 5.1.12.

Also, if commercial premises are in an area designated by Council as an area in which Council will conduct general waste collection and Council determines, having regard to the nature and volume of the commercial waste produced as a result of the ordinary use or occupation of the commercial premises, that the supply and servicing of one 240 litre waste container for the collection of commercial waste from the commercial premises, is not adequate, then Council may:

(a) require the supply and servicing, for the collection of commercial waste from the commercial premises (each an "other commercial waste service"), of waste containers, at a

frequency considered necessary by Council, but in any event not less frequently than the following:

- (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly, or
- (ii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly, or
- (iii) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly, or
- (iv) 1, or multiple, compactor waste containers having a capacity of 17m³, 19m³ or 23m³ serviced weekly, and
- (b) charge waste management utility charges for each other commercial waste service in accordance with section 5.1.12.

If Council determines, having regard to the nature and volume of the recyclable waste produced as a result of the ordinary use or occupation of commercial premises, that the supply and servicing of one 240 litre waste container for the collection of recyclable waste serviced weekly, or one 360 litre waste container for the collection of recyclable waste serviced weekly, is not adequate, then Council may:

- (a) require the supply and servicing, for the collection of recyclable waste from the commercial premises (each an "other recyclable waste service"), of waste containers, at a frequency considered necessary by Council, but in any event not less frequently than the following:
 - a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly, or
 - (ii) a second 360 litre waste container, or multiple 360 litre waste containers, serviced weekly, or
 - (iii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly, or
 - (iv) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly, or
 - 1, or multiple, compactor waste containers having a capacity of 23m³ serviced weekly, or
 - (vi) 1, or multiple, bulk waste containers for recyclable waste (but limited to cardboard) having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly, or
 - (vii) 1, or multiple, compactor waste containers for recyclable waste (but limited to cardboard) having a capacity of 38m³ serviced weekly, and
- (b) charge waste management utility charges for each other recyclable waste service in accordance with section 5.1.12.

If:

- (a) the premises which comprise a community titles scheme include both domestic premises and commercial premises, and
- (b) the domestic premises and commercial premises which comprise the community titles scheme share waste containers because that part of the land on which the community titles scheme is situated which is set aside for the storage of waste containers is not adequate to

accommodate both standalone waste containers for the storage of commercial waste and standalone waste containers for the storage of domestic waste,

Council may:

- (c) require, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises comprising the community titles scheme, the supply and servicing of waste containers, at a frequency considered necessary by Council, but in any event not less frequently than the following:
 - multiple 240 litre waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and multiple 240 litre waste containers for the collection of recyclable waste from the premises serviced fortnightly, or
 - (ii) 1, or multiple, 660 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly, or
 - (iii) 1, or multiple, 1100 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly, or
 - (iv) 1, or multiple, 1m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly, or
 - (v) 1, or multiple, 1.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly, or
 - (vi) 1, or multiple, 2m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 2m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly, or
 - (vii) 1, or multiple, 3m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 3m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly, or
 - (viii) 1, or multiple, 4.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 4.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly, and
- (d) charge the premises which comprise the community titles scheme, including both commercial premises and domestic premises, waste management utility charges for the collection of commercial waste, domestic waste, recyclable waste and garden organics calculated in accordance with section 5.1.11 except that, for the purposes of the calculation, each reference in section 5.1.11 to domestic waste shall be deemed to be a reference to commercial waste and domestic waste.

A maximum weight of 80kg will apply for each waste container if the waste container is any of the following:

- (a) a 140 litre waste container
- (b) a 240 litre waste container
- (c) a 360 litre waste container.

The maximum weight of 80kg applies regardless of whether the waste container is for the storage of domestic waste, commercial waste, recyclable waste, or garden organics.

A maximum weight of 200kg per cubic metre or per 1000 litres applies to:

- (a) each waste container which is a bulk waste container, and
- (b) each waste container which is a low noise waste container.

The maximum weight of 200kg applies regardless of whether the waste stored in the waste container is domestic waste, commercial waste, recyclable waste, or garden organics.

5.1.5 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of Council, unless the land is leased by Council
- (b) land which is specifically excluded from the provision of a waste collection service by Council.

5.1.6 Cancellations or change of service

Waste collection service cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant, awaiting sale or rental occupancy or commercial premises temporarily closed. Such premises, which are intermittently occupied for a portion of the year are required to pay waste management utility charges for the entire year.

Waste collection service cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by Council. The Waste Management Facility Charge specified in section 5.1.7, and/or the Waste Management Service Availability Charge in section 5.1.8, is payable in respect of premises which are the subject of a cancellation or suspension approved by Council regardless of the duration of the cancellation or suspension.

5.1.7 Waste Management Facility Charge for domestic premises

The Waste Management Facility Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Facility Charge of \$201.60 per annum shall apply to all rateable land within the local government area of Council if the land is used for domestic premises and:

- (a) does not currently receive a waste management collection service, and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.11, or section 5.2.7.

However, the Waste Management Facility Charge will not be levied in respect of vacant land, as defined in section 2.8, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.8 Waste Management Service Availability Charge for commercial premises

The Waste Management Service Availability Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Service Availability Charge of \$501 per annum shall apply to all rateable land within the local government area of Council if the land is used for commercial premises and:

- (a) does not currently receive an available general waste collection service, and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.12, section or section 5.2.8.

However, the Waste Management Service Availability Charge will not be levied in respect of vacant land, as defined in section 2.8, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.9 Minimum charges for domestic services listed in Table 3 in section 5.1.11

A minimum charge of \$471 per annum per premises will apply if:

- (a) the premises form part of a community titles scheme, and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$471, the minimum charge of \$471 per premises per annum shall be applied.

Minimum charges for domestic services listed in Table 3 in section 5.1.11 shall not apply to properties within the Maroochydore City Centre Priority Development Area.

5.1.10 Minimum charges for commercial services listed in Table 4 in section 5.1.12

A minimum charge of \$618.20 per annum per commercial premises will apply if:

- (a) the premises form part of a community titles scheme, and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$618.20, the minimum charge of \$618.20 per premises per annum shall be applied.

Minimum charges for commercial services listed in Table 4 in section 5.1.12 shall not apply to properties within the Maroochydore City Centre Priority Development Area.

5.1.11 Calculation of waste management utility charge for domestic premises

Domestic premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27T, 28, 29, 29T, or 30 as shown in section 3 or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

All waste management utility charges for domestic premises, other than those located within the Maroochydore City Centre Priority Development Area, shall be calculated in accordance with the utility charge details listed below in Table 3.

Table 3

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$471.00
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$501.00
140 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$471.00
240 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$501.00
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$593.80
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$623.80
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly*	\$1,950.10
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly*	\$2,988.50
1m³ waste container for domestic waste serviced weekly + 1m³ waste container for recyclable waste serviced fortnightly*	\$2,484.90
1.5m³ waste container for domestic waste serviced weekly + 1.5m³ waste container for recyclable waste serviced fortnightly*	\$3,693.00
2m³ waste container for domestic waste serviced weekly + 2m³ waste container for recyclable waste serviced fortnightly*	\$4,898.70
3m³ waste container for domestic waste serviced weekly + 3m³ waste container for recyclable waste serviced fortnightly*	\$7,312.50
*Waste services to which section 5.1.7 and 5.1.9 applies.	
240 litre waste container for garden organics serviced weekly	\$96.00**
240 litre waste container for garden organics (on property) serviced weekly	\$126.00**
660 litre low noise waste container for garden organics serviced weekly***	\$258.00**
1100 litre low noise waste container for garden organics serviced weekly*** (current services only)	\$426.00**
**Waste containers for the collection of garden organics are serviced fortnightly therefore only 50% of applies.	
***Low noise waste containers for garden organics not available to premises with 140 litre or 240 litre for domestic waste.	waste container

5.1.12 Calculation of waste management utility charge for commercial premises

Commercial premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 25A, 25B, 26 or 31 as shown in section 3 or land used for commercial purposes that is not rateable land and where Council has been requested to provide the service.

All waste management utility charges for commercial premises, other than those located within the Maroochydore City Centre Priority Development Area, shall be calculated in accordance with the utility charge details listed as follows in Table 4.

Table 4

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only)	\$588.20
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste*	\$618.20
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only)	\$710.20
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)*	\$740.20
660 litre low noise waste container for commercial waste serviced weekly*	\$1,819.10
1100 litre low noise waste container for commercial waste serviced weekly*	\$2,865.30
1m ³ waste container for commercial waste serviced weekly*	\$2,608.70
1.5m³ waste container for commercial waste serviced weekly*	\$3,809.00
2m³ waste container for commercial waste serviced weekly*	\$5,080.20
3m³ waste container for commercial waste serviced weekly*	\$7,621.20
4.5m³ waste container for commercial waste serviced weekly* (current services only)	\$11,315.40
17m ³ compactor waste container for commercial waste serviced weekly*	\$93,517.30
19m³ compactor waste container for commercial waste serviced weekly*	\$104,284.30
23m³ compactor waste container for commercial waste serviced weekly*	\$125,139.10
*Waste services to which section 5.1.8 and 5.1.10 applies.	
240 litre waste container for garden organics serviced weekly**	\$96.00**
240 litre waste container for garden organics serviced weekly (on property)**	\$126.00**
660 litre low noise waste container for garden organics serviced weekly**	\$258.00**
1100 litre low noise waste container for garden organics serviced weekly** (current services only)	\$426.00**
**Waste containers for garden organics are serviced fortnightly therefore only 50% charge applies.	of annual
240 litre waste container for recyclable waste serviced weekly	\$62.00

240 litre waste container for recyclable waste (on property) serviced weekly	\$77.50
360 litre waste container for recyclable waste serviced weekly	\$85.20
360 litre waste container for recyclable waste (on property) serviced weekly	\$105.30
660 litre low noise waste container for recyclable waste serviced weekly	\$483.30
1100 litre low noise waste container for recyclable waste serviced weekly	\$644.10
1m ³ waste container for recyclable waste serviced weekly	\$526.60
1.5m ³ waste container for recyclable waste serviced weekly	\$782.60
2m³ waste container for recyclable waste serviced weekly	\$1,038.50
3m³ waste container for recyclable waste serviced weekly	\$1,551.30
4.5m ³ waste container for recyclable waste serviced weekly (current services only)	\$2,271.70
23m³ compactor waste container for recyclable waste serviced weekly	\$23,834.80
1m³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$279.40
1.5m³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$410.60
2m³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$542.90
3m³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$820.30
4.5m³ waste container for recyclable waste (but limited to cardboard) serviced weekly *** (current services only)	\$1,230.50
38m³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$18,577.00
***Each collection service for the collection of recyclable waste (but limited to care	lboard)

^{***}Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council).

5.1.13 Additional charges

Waste Management charges for extra services of a domestic or commercial waste container are issued via a Sundry Debtor Invoice. These charges are outlined in Council's Register of General Cost-Recovery Fees and Commercial Charges.

Council may charge Waste Management charges for extra services in circumstances where a missed service has been reported due to the waste container not being presented for collection prior to the service vehicle attending, necessitating the service vehicle to return to collect the waste. Council will issue a Sundry Debtor Invoice equivalent to an extra service charge as outlined in Council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment will be transferred to the associated rate account and included on a supplementary rate notice.

5.1.14 Concessions

Council pensioner concessions as shown in section 2.3 will not be applied to the waste management utility charges specified in sections 5.1.7, 5.1.8, 5.1.9, 5.1.11 or 5.1.12.

5.1.15 Notices

Sections 2.1 and 2.2 of this Revenue Statement set out the Council billing frequency and method that will be applied to the collection of these utility charges.

5.2 Maroochydore City Centre Priority Development Area - Waste Management Utility Charge

5.2.1 Basis of charge

Utility charges for waste management, including waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in Council's local government area, including the Maroochydore City Centre Priority Development Area.

5.2.2 Charge to apply (general)

Waste management utility charges, in accordance with sections 5.2.7, 5.2.8 and 5.2.9, as applicable, shall apply to all commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of Council. The commercial premises and domestic premises subject to the Waste Management Utility Charge fall within the area delineated on the map shown at section 5.2.12 below.

The waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area in lieu of waste management utility charges calculated in accordance with sections 5.1.9, 5.1.10, 5.1.11 and 5.1.12.

5.2.3 Charge to apply (specific)

However, and despite section 5.2.2, Council may determine, having regard to the nature and volume of the general waste produced as a result of the use or occupation of specific premises, or a specific category of premises within the Maroochydore City Centre Priority Development Area, that:

- (a) waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, do not apply to the premises, but waste management utility charges, calculated in accordance with sections 5.1.9, 5.1.10, 5.1.11 and 5.1.12, apply to the premises, or
- (b) waste management utility charges, calculated in accordance with sections 5.1.9, 5.1.10, 5.1.11 and 5.1.12, and waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to the premises.

5.2.4 Development types

Under this section 5.2, the Waste Management Utility Charge for domestic premises is calculated by reference to the number of bedrooms within the domestic premises. For the purposes of the calculation of the waste management utility charge, a bedroom is an area of a building or structure which:

- (a) is designated or intended for use for sleeping, or
- (b) can be used for sleeping such as a den, library, study, loft, media or home entertainment room, family or rumpus room or other similar space.

The Waste Management Utility Charge for commercial premises is calculated by reference to the gross floor area (GFA) of the commercial premises. For the purposes of the calculation of the Waste Management Utility Charge, the gross floor area of commercial premises means the total floor area

of all floors of the commercial premises measured from the outside of the external walls of the commercial premises or, if the commercial premises share a common wall—the centre of the common wall.

The Table at *Appendix 8* identifies the relationship between the defined use of commercial premises and its development type for the calculation of waste management utility charges in accordance with 5.2.8. If commercial premises do not fit within a defined use listed in the table at *Appendix 8*, the development type, for the calculation of charges, will be determined by Council.

5.2.5 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of Council, unless the land is leased by Council, or
- (b) land which is specifically excluded from the provision of a waste collection service by Council.

5.2.6 Cancellation of service

Waste Management Utility Charge cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant awaiting sale or rental occupancy. Such premises, which are intermittently occupied for a portion of the year, are required to pay waste management utility charges for the entire year.

Waste Management Utility Charge cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by Council. The Waste Management Facility Charge specified in section 5.1.7 and the Waste Management Service Availability Charge specified in section 5.1.8 are payable (as relevant) in respect of premises which are the subject of a cancellation or suspension approved by Council regardless of the duration of the cancellation or suspension.

5.2.7 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for domestic premises

Under this section 5.2, all waste management utility charges for domestic premises in the Maroochydore City Centre Priority Development Area shall be calculated in accordance with the utility charge table details as listed below.

Particulars of Premises	Criteria for Charge	Total Annual Charge
Domestic premises	1 bedroom	\$201.60
	2 or more bedrooms	\$201.60

5.2.8 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for commercial premises

Under this section 5.2, all waste management utility charges for commercial premises in the Maroochydore City Centre Priority Development Area shall be, subject to section 5.2.9, calculated in

accordance with the utility charge table details as listed below and are inclusive of servicing the State Government waste disposal levy.

Development Type	Criteria for Charge	Total Annual Charge
Commercial Type 1	Per 100m ² gross floor area (GFA) (pro-rata)	\$964.60
Commercial Type 2	Per 100m ² gross floor area (GFA) (pro-rata)	\$297.40

5.2.9 Minimum charges

A minimum charge of \$964.60 per annum per premises will apply if the premises are commercial premises Type 1.

A minimum charge of \$297.40 per annum per premises will apply if the premises are commercial premises Type 2.

5.2.10 Additional charges

In addition to a waste management utility charge, certain premises in the Maroochydore City Centre Priority Development Area are required to pay the Prescribed Services Charge as further explained in section 7 of this Revenue Statement.

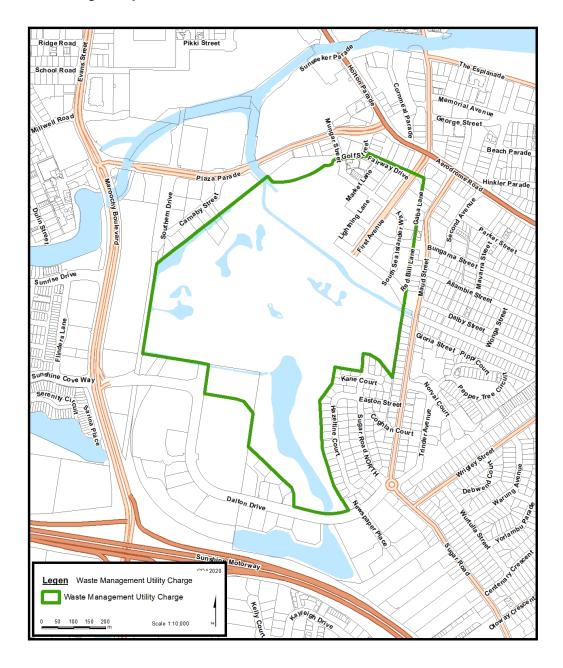
5.2.11 Concessions

Council pensioner concessions as shown in section 2.3 will not be applied to the Maroochydore City Centre Priority Development Area waste management utility charges specified in this section 5.2.

5.2.12 Notices

Sections 2.1 and 2.2 of this Revenue Statement set out the Council billing frequency and method that will be applied to the collection of these utility charges.

5.2.13 Maroochydore City Centre Priority Development Area – Waste Management Utility Charge - Map



5.3 Definitions

In this section 5, the following definitions apply:

bulk waste container, the waste container with capacity of 1m³ or more.

commercial premises, any of the following types of premises:

- (a) a hotel, motel, caravan park, cafe, food store or canteen
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education
- (c) premises where a sport or game is ordinarily played in public
- (d) an exhibition ground, show ground or racecourse
- (e) an office, shop or other premises where business or work is carried out

and includes all land categorised under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 25A, 25B, 26 or 31 as shown in section 3 or land exempt from rating used for commercial purposes.

commercial waste is waste, other than garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.

community titles scheme, see section 10 of the *Body Corporate and Community Management Act* 1997.

compactor waste container, a waste container fitted with a mechanical device which is capable of compacting the content of the waste container.

domestic clean-up waste, non-putrescible, dry and inoffensive waste, other than garden organics or recyclable waste, produced as a result of a clean-up of domestic premises.

domestic premises, any of the following types of premises:

- (a) a single unit private dwelling
- (b) premises containing 2 or more separate flats, apartments or other dwelling units
- (c) a boarding house, hostel, lodging house or guest house

and includes all land categorised under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27T, 28,

29, 29T or 30 as shown in section 3 or land exempt from rating used for domestic purposes.

domestic waste is waste, other than domestic clean-up waste, garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.

general waste means:

- (a) waste other than regulated waste, and
- (b) any of the following:
 - (i) commercial waste
 - (ii) domestic waste

- (iii) recyclable waste
- (iv) garden organics.

garden organics, grass cuttings, trees, tree pruning's, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises no bigger than 200 millimetres (mm) in any direction.

industrial waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011.*

infirm, upon application, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by Council, and
- (b) servicing the waste container, and
- (c) returning the waste container to the collection point nominated by Council.

interceptor, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011.*

interceptor waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011.*

low noise waste container, a waste container with a polymer component which is injection moulded from specially designed high-density polyethylene with a capacity of 660 litre or more.

occupier, of premises, the person who has the control or management of the premises.

on property, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by Council; and
- (b) servicing the waste container; and
- (c) returning the waste container to the collection point nominated by Council.

owner, of premises, the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.

premises, includes each of the following:

- (a) domestic premises
- (b) government premises
- (c) industrial premises
- (d) commercial premises
- (e) a building and the land on which a building is situated.

rateable land, see Local Government Act 2009, section 93(2).

recyclable interceptor waste, matter that is, or is intended to be, removed from a grease interceptor and taken elsewhere for processing into a non-toxic, non-hazardous and usable substance for sale.

recyclable waste, clean and inoffensive waste accepted under Council's recycling service for the local government area of Council.

regulated waste, see the Waste Reduction and Recycling Act 2011, Schedule 1.

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Sunshine Coast Regional Council – 2025-26 Revenue Statement

standard general waste container, a waste container of a type approved by Council.

waste container, a container for storing domestic waste, commercial waste, recyclable waste, or garden organics at premises in Council's local government area.

waste, see Waste Reduction and Recycling Act 2011, section 8AA.

6. SEPARATE CHARGES

6.1 Environment Levy

6.1.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Environment Levy, a separate charge, will be made and levied for the 2025-26 financial year on all rateable land in the Sunshine Coast Regional Council area to fund the costs of a range of strategic environmental management initiatives including but not limited to:

- The acquisition, protection and management of environmentally significant land.
- Major on-ground rehabilitation and regional planning, management and research projects that assist in the protection and enhancement of our biodiversity, waterways and wetlands and coastal areas.
- Engagement and support for the community that is involved in the protection and enhancement of the Sunshine Coast environment.

All expenditure of money raised by this levy will be in accordance with Council's Environment Levy Policy.

6.1.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2026 will be \$82. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council area.

6.1.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives set out in section 6.1.1. Council considers that the benefit to any particular rateable land from the range of strategic environmental management initiatives listed in section 6.1.1 cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$82 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the range of strategic environmental management initiatives listed in section 6.1.1 that are funded by the charge.

6.1.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

6.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this charge.

6.2 Transport Levy

6.2.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Transport Levy, a separate charge, will be made and levied for the 2025-26 financial year on all rateable land in the Sunshine Coast Regional Council area to fund strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy, to achieve outcomes and undertake activities including but not limited to:

- Utilising levy revenue to fund or leverage selected eligible transport infrastructure for multi-modal transport outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms
- Allowing Council to influence the bringing forward of investment in State and Federal Government transport network improvements
- Enabling Council to enter into partnerships with the State Government, and potentially third-party interests, to jointly fund selected eligible transport infrastructure and initiatives
- Enabling Council to fund selected eligible initiatives, projects and services for community benefit
- Enabling Council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast Regional Council local government area
- Develop and maintain a broad understanding of likely future strategic transport 'disruptions'
- Building a Transport Futures Fund directed at achieving long term, multi-modal transport infrastructure outcomes
- Complementing Council's vision and supporting the objectives of Council's *Integrated Transport Strategy*.

6.2.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2026 will be \$43.92. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council local government area.

6.2.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives and achieve long term outcomes. Council considers that the benefit to any particular rateable land from funding transport initiatives, in accordance with Council's Transport Levy Policy cannot be distinguished from the benefit to any other particular rateable land. Accordingly, a separate charge of \$43.92 per annum is to be levied equally on all rateable land in the region.

All rateable property in the region will benefit from the range of projects, activities, services and initiatives that are funded by the charge.

6.2.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

6.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this charge.

6.3 Arts and Heritage Levy

6.3.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Arts and Heritage Levy, a separate charge, will be made and levied for the 2025-26 financial year on all rateable land in the Sunshine Coast Regional Council area to fund arts and cultural heritage projects, in line with the goals and strategies endorsed within the Sunshine Coast Heritage

Plan 2021-2031, the Sunshine Coast Creative Arts Plan 2023-2038, in accordance with Council's Arts and Heritage Levy Policy.

Revenue from the Arts and Heritage Levy will be expended on a range of facilities, programs, projects and activities concerned with the preservation and promotion of the region's history and cultural heritage, the development and promotion of a sustainable arts ecology, and to trigger the support of other government and non-government partners. Specifically, the Arts and Heritage Levy will be used to achieve key heritage outcome areas, goals and activities, identified in the:

- Sunshine Coast Heritage Plan 2021-2031 including but not limited to:
 - Knowledge Programs: Including research projects, digitisation initiatives and accessibility programs in relation to the history and heritage of the region.
 - Conservation Programs: Including Heritage Advisory Services, heritage incentives, and conservation/preservation projects on Council-owned heritage properties, places, and objects.
 - Support Programs: Including Arts and Heritage Levy Grants programs such as Community Partnership Funding Program, Events and Exhibitions Program, Collections Support Program, Cultural Support Program; heritage sector development and community education workshops.
 - Communication Programs: Including cultural tourism programs within the Horizon Festival, marketing initiatives, and interpretive exhibitions, digital stories, and trails.
 - Capital Works Programs: Including infrastructure building works, as outlined in the Heritage Plan and Regional Arts Infrastructure Framework.
 - Arts and Heritage Levy Management: Resourcing costs associated directly with the administration of the Arts and Heritage Levy.
- Sunshine Coast Creative Arts Plan 2023-2038, including but not limited to:
 - Local artists and artistic content is developed and celebrated: including the development and support of programs that help creative ideas become sustainable businesses and enable First Nations to self-determine arts programs and activities.
 - Arts Audiences and creative development flourish through investment and development: including incentive programs to provide pathways and development opportunities for local artists and arts workers and investment strategic partnerships with significant arts organisations to help deliver the Arts Plan outcomes.
 - A dedicated network of places and spaces for artists to connect, create and collaborate, including negotiating and facilitating access to affordable spaces for artists to make, exhibit and perform.
 - Embedding Art and Creativity in the identity and the experience of the Sunshine Coast including support of the philanthropic programs of the Sunshine Coast Arts Foundation and the development of an audience participation strategy to grow local participation and arts audiences in creative and artistic endeavours across the region.

6.3.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2026 will be \$20. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council.

6.3.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. Council considers that the benefit to any particular rateable land from the establishment

of an Arts and Heritage Program which includes initiatives listed in section 6.3.1, cannot be distinguished from the benefit to any other particular rateable land. Accordingly, a separate charge of \$20 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the implementation of Council's Arts and Heritage Program and from the implementation of the initiatives listed in section 6.3.1 that are funded by the charge.

6.3.4 Concessions

Council pensioner concessions as shown in section 2.3 will not apply to this charge.

6.3.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the Council billing frequency and method that will be applied to this charge.

7. PRESCRIBED SERVICES CHARGE

7.1 Basis of charge

The Prescribed Services Charge applies to properties within the Maroochydore City Centre Priority Development Area (PDA) in accordance with the Maroochydore City Centre Infrastructure Agreement 2017. The Prescribed Services Charge contributes towards the capital costs, and operation and maintenance costs of the Automated Waste Collection System (AWCS) which services the PDA. The Prescribed Services Charge is calculated in accordance with the Prescribed Services Charge Plan which is adopted annually by Council and published on Council's website. Table 11 of the Prescribed Services Charge Plan sets out the Prescribed Services Charge for different development types.

7.2 Notices

The Prescribed Services Charge will appear on rate notices and is payable by the due date shown on the rates notice. Section 2.1 of this Revenue Statement sets out the Council billing frequency which applies to this charge. If the Prescribed Services Charge begins to apply to certain premises during a financial year, it will be charged on a pro-rata basis.

7.3 Interest

In accordance with the Maroochydore City Centre Infrastructure Agreement 2017, interest will be applied to all overdue Prescribed Services Charge payments. The interest will be compound interest, calculated on daily rests and the rate will be 11% per annum.

7.4 Concessions

Council pensioner concessions as shown in section 2.3 do NOT apply to the Prescribed Services Charge.

APPENDIX 1

OVERALL PLAN - Montville Beautification Levy

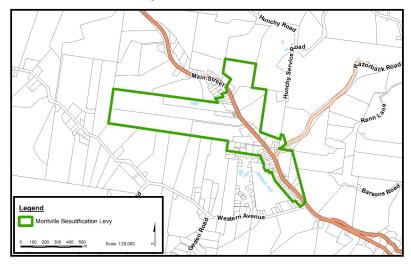
1. Special Rate for the improvement of the Montville Town Centre

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Montville Beautification Levy was adopted by Council at its 2021-22 budget meeting. This Overall Plan was amended by Council at its 2022-23 budget meeting and at the 2023-24 budget meeting. The Overall Plan for the Montville Beautification Levy, incorporating the 2022-23 and 2023-24 amendments, is detailed below.

2. The benefitted area to which the Special Rate applies

The Montville Beautification Levy special rate for the Montville Town Centre Beautification and Improvement Project, applies to all rateable land including *strata lots* within the area delineated on Map A below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville. The land or its occupier, within the benefited area delineated on Map A below, specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.

Map A - Montville Beautification Levy Benefit Area



3. The service, facility or activity to be provided

Sunshine Coast Regional Council will undertake works, namely the Montville Town Centre Beautification and Improvement Project, including design, development and provision of the works for, and/or works for access to, the Montville Town Centre including beautification and improvements over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The overall cost of carrying out the service, facility or activity detailed above associated with the Montville Town Centre Beautification and Improvement Project has been determined to be approximately \$240,337.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is five years concluding on 30 June 2026. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Montville Beautification Levy

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2025-26 financial year in accordance with the Overall Plan for the area identified as the Montville Beautification Levy Benefit Area identified at Map A above.

The actions or process to be undertaken pursuant to the Overall Plan include:

- Design and development of the works for, and/or works for access to, the Montville Town
 Centre in preparation for implementation during the period of the Overall Plan,
- provision of the works to increase amenity, and/or access to, the Montville Town Centre, including beautification and improvements over and above the standard level of service applied by Council,
- managing, operating, and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the Council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

The estimated cost of the Annual Implementation Plan for 2025-26 is \$47,500.

For the 2025-26 financial year a special rate of 0.0851 cents in the dollar of rateable valuation will be levied on all rateable land within the Montville Beautification Levy Benefit Area identified at Map A above, including *strata lots*. Additionally, in accordance with section 94(10) of the *Local Government Regulation 2012* Council has imposed a minimum amount of the special rate. For the 2025-26 financial year the minimum is \$292 per property per annum.

APPENDIX 2

OVERALL PLAN - Twin Waters Maintenance Charge

1. Special charge for Twin Waters Maintenance

The responsibilities for the maintenance of a number of stages of the Twin Waters Development were transferred to Council. The previous Maroochy Shire Council, Lend Lease Developments (LLD) and representatives of the Twin Waters Future Maintenance Committee (FMC) determined how the maintenance for the Twin Waters Residential Community would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Twin Waters Residential Community.

The Overall Plan for the Twin Waters Maintenance Charge was adopted by Council at its 2021-22 budget meeting. This Overall Plan was amended by Council at the 2022-23 budget meeting and at the 2023-24 budget meeting. For 2025-26 it is proposed to amend the Overall Plan by way of increasing the estimated cost of carrying out the Overall Plan to \$1,337,893 and extending the estimated time for implementing the Overall Plan by 5 years to 30 June 2031. The Overall Plan for the Twin Waters Maintenance Charge, incorporating the 2022-23 amendment, 2023-24 amendment, and the 2025-26 amendment, is detailed below.

2. The benefitted area to which the special charge applies

The Twin Waters Maintenance special charge applies to all rateable land including *strata lots* within the area delineated on Map B below as the Twin Waters Maintenance Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided of a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. The special charge will be levied on all rateable land within the defined benefited area at differential levels according to the degree of benefit or special access, in Council's opinion, to which the rateable land or its occupier is deemed to derive. Due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Twin Waters Maintenance service has been determined to be approximately \$1,337,893.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is ten years concluding on 30 June 2031. The Overall Plan is subject to periodic review, at least annually.

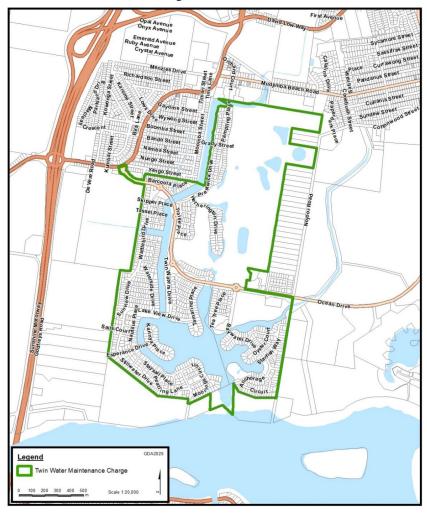
ANNUAL IMPLEMENTATION PLAN - Twin Waters Maintenance Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2025-26 financial year in accordance with the Overall Plan for the area identified as the Twin Waters Maintenance Charge Benefit Area identified at Map B below.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map B below refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2025-26 is \$123,672. For the 2025-26 financial year the charge will be levied on the following basis:

Details	2025-26 Annual Charge
Living Choice Twin Waters Retirement Village (property number 89200)	\$1344
Twin Waters Aged Care Home (property number 247510)	\$647
All other properties	\$130

Map B - Twin Waters Maintenance Charge Benefit Area



APPENDIX 3

OVERALL PLAN - Rural Fire Charge

1. Special charge for assistance to Sunshine Coast Rural Fire Brigades

Sunshine Coast Regional Council recognises that it is beyond the fundraising ability of the volunteers that staff the rural fire brigades within Sunshine Coast Regional Council local government area to raise the funds to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities. Therefore, to provide financial assistance to Sunshine Coast Rural Fire Brigade Groups and their constituent Rural Fire Brigades, Council has resolved to make and levy a special charge for the 2025-26 financial year upon all rateable land within Sunshine Coast Regional Council area which will, in the Council's opinion, specially benefit from the services provided by the Rural Fire Brigades listed below.

2. The benefitted area to which the special charges applies

Council has formed the opinion that the land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge. The special charge for the Rural Fire Charge applies to all rateable land within the Sunshine Coast Regional Council area not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed below excluding that land which is both:

- owned or otherwise under the control of the Council but not leased; <u>OR</u> that land which is specifically excluded from the provision of such a service by Council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 *Fire Services Regulation 2011*).

The charge will be levied on the following basis:

Rural Fire Brigade Area	2025-26 Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25

Rural Fire Brigade Area	2025-26 Annual Charge
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

3. The service, facility or activity to be provided

The funds raised by the special charge will assist the Brigades within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire Department. This will enable the Brigades to direct more time toward:

- (a) prevention of rural fires
- (b) education of residents, and
- (c) training of volunteers.

4. The estimated cost of implementing the Overall Plan

The estimated cost of implementing the Overall Plan has been determined to be approximately \$674,125. The Rural Fire Brigade Groups within the Sunshine Coast Regional Council area are:

- Maroochy North Rural Fire Brigade Group
- Maroochy South Rural Fire Brigade Group
- Caloundra Rural Fire Brigade Group.

The amount of levy funds to be distributed to each of the Rural Fire Brigade Groups is to be the amount of the funds raised by the special charge from the designated service area of the brigades that make up each Rural Fire Brigade Group.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2026.

APPENDIX 4

OVERALL PLAN - Brightwater Estate Landscaping Charge

1. Special charge for Brightwater Estate Landscaping

Responsibility for the maintenance of the Brightwater Estate has been transferred to Council progressively. Sunshine Coast Regional Council and the developer, Stockland, determined how the maintenance for the Brightwater Estate would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Brightwater Estate.

The Overall Plan for the Brightwater Estate Landscaping Charge was adopted by Council at its 2021-22 budget meeting. This Overall Plan was amended by Council at the 2022-23 budget meeting and at the 2023-24 budget meeting. For 2025-26 the Overall Plan is further amended by way of increasing the estimated cost of carrying out the Overall Plan to \$2,398,769 and extending the estimated time for implementing the Overall Plan by 5 years to 30 June 2031. The Overall Plan for the Brightwater Estate Landscaping Charge, incorporating the 2022-23 amendment, the 2023-24 amendment, and 2025-26 amendment, is detailed below.

2. The benefitted area to which the special charge applies

The special charge for Brightwater Estate Landscaping applies to all rateable land including *strata lots* within the area delineated on Map C below as the Brightwater Estate Landscaping Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, from the provision of a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council. Charges will commence progressively for each registered lot within the Brightwater Estate two years after the date of registration of the plan creating the lot with the Registrar of Titles. All rateable land including *strata lots* within the area delineated on the plan below of the Brightwater Estate are subject to this charge.

The special charge will be levied according to the degree of benefit or special access, in Council's opinion, to which the land or the occupier of the land is deemed to derive. The charges so made will be applied to all rateable land, the land or the occupier, pro-rata and commencing two years after each lot was registered. Due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (Property number 232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.

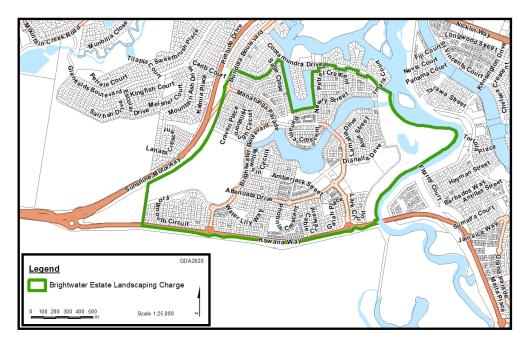
4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Brightwater Estate landscaping service has been determined to be approximately \$2,398,769.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is ten years concluding on 30 June 2031. The Overall Plan is subject to periodic review, at least annually.

Map C – Brightwater Estate Landscaping Charge Benefit Area



ANNUAL IMPLEMENTATION PLAN - Brightwater Estate Landscaping Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2025-26 financial year in accordance with the Overall Plan for the area identified as the Brightwater Estate Landscaping Charge Benefit Area identified at Map C above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map C above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2025-26 is \$231,615. For the 2025-26 financial year the charge will be levied on the following basis:

Details	2025-26 Annual Charge
Brightwater Shopping Centre (property number 232054)	\$2496
Brightwater Hotel (property number 232595)	\$1248
All other properties	\$96

APPENDIX 5

OVERALL PLAN - Sunshine Cove Maintenance Charge

1. Special charge for Sunshine Cove Maintenance

The responsibilities for the maintenance of a number of stages of the Sunshine Cove Development were transferred to Council. Sunshine Coast Regional Council and Felix Hill Pty Ltd (as trustee for The Sunshine Unit Trust) determined how the maintenance for the Sunshine Cove Residential Community would be carried out into the future.

The Overall Plan for the Sunshine Cove Maintenance Charge was adopted by Council at its 2021-22 budget meeting. This Overall Plan was amended by Council at the 2022-23 budget meeting and at the 2023-24 budget meeting. For 2025-26 it is proposed to amend the Overall Plan by way of increasing the estimated cost of carrying out the Overall Plan to \$1,911,463 and extending the estimated time for implementing the Overall Plan by 5 years to 30 June 2031. The Overall Plan for the Sunshine Cove Maintenance Charge, incorporating the 2022-23 amendment, 2023-24 amendment, and 2025-26 amendment, is detailed below.

2. The benefitted area to which the special charge applies

The special charge for Sunshine Cove Maintenance applies to all rateable land including *strata lots* within the area delineated on Map D below as the Sunshine Cove Maintenance Charge Benefit Area. The land or its occupier specially benefit or will specially benefit, from a landscaping and maintenance service being provided to the Sunshine Cove Residential community, over and above the standard level of service applied by Council.

As new lots within the Sunshine Cove Development are registered with the Registrar of Titles they will be subject to the charge in this financial year. The annual charge will be pro-rata and commence from the date of registration of the lot. The special charge will be levied on all rateable land including *strata lots* within the defined benefited area at differential levels according to the degree of benefit or special access, in Council's opinion, to which the land or occupier of the land is deemed to derive. Due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village and the Aged Care Home (property number 232868) located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Sunshine Cove Residential community over and above the standard level of service applied by Council.

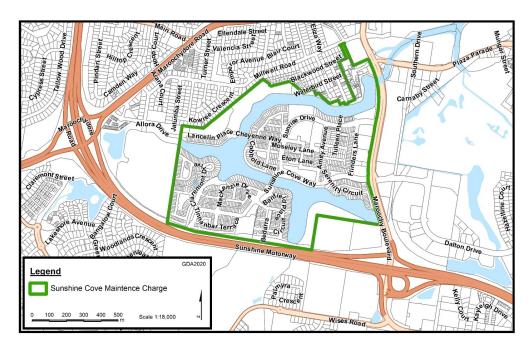
4. The estimated cost of implementing the Overall Plan

The overall operational costs associated with the provision of the higher level Sunshine Cove maintenance service has been determined to be approximately \$1,911,463.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is ten years concluding on 30 June 2031. The Overall Plan is subject to periodic review, at least annually.

Map D - Sunshine Cove Maintenance Charge Benefit Area



ANNUAL IMPLEMENTATION PLAN - Sunshine Cove Maintenance Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2025-26 financial year in accordance with the Overall Plan for the area identified as the Sunshine Cove Maintenance Charge Benefit Area identified at Map D above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area (Map D above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2025-26 is \$187,093. For the 2025-26 financial year the charge will be levied on the following basis:

Details	2025-26 Annual Charge
Sunshine Cove Retirement Village (future)	\$1359
Aged Care Home located at Sunshine Cove (property number 232868)	\$679
All other properties	\$156

APPENDIX 6

OVERALL PLAN - Mooloolah Island Maintenance Charge

1. Special charge for Mooloolah Island Maintenance

A request was made to Council from members of Mooloolah Island residents, that Council investigate the opportunity to implement a special charge for an above normal standard maintenance to streetscapes. A survey was posted to all 34 rateable lands on 23 February 2013, with 28 responses received by Council. Of those responses, 24 residents voted YES which is 85.7% majority in favour of the levy. The survey letter stated a 75% acceptance level would be required for the levy to be initiated. The Council and Mooloolah Island Residential Community decided on the scope of works to be delivered into the future which provides a higher service standard to lawn areas

2. The benefitted area to which the special charge applies

The special charge for Mooloolah Island Maintenance applies to all rateable land including *strata lots* within the area delineated on Map E below. The land or its owner specially benefits or will specially benefit, from Council providing a landscaping and maintenance service to the Mooloolah Island Residential community, over and above the standard level of service applied by Council.

Amarina Avenue

Signature

Wotama Court

Workings Court

Signature

Mining Court

Signature

Min

Map E - Mooloolah Island Maintenance Charge Benefit Area

A special charge of \$154 for the financial year ended 30 June 2026 for Mooloolah Island Maintenance Charge applies to all rateable land including *strata lots* within the benefitted area.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The overall operational cost associated with the provision of the higher level Mooloolah Island maintenance service for the 2025-26 financial year has been determined to be \$5236.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2026.

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APPENDIX 7 – 2025-26 Land Use Codes

Land Use Code*	Land Use Code Title
01	Vacant urban land
02	Single dwelling
03	Multiple dwelling (dual occupancy, secondary dwelling or flats)
04	Large home site – vacant
05	Large home site – dwelling
06	Outbuilding
07	Guest house/private hotel/hostel/bed and breakfast
08	Community title scheme unit(s)
09	Group title multi dwelling or Group title single dwelling or group title vacant land
10	Combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet
11	Shop/office (single) with or without accommodation
12	Shops – shopping group (more than 6 shops)
13	Shops – shopping group (2 to 6 shops)
14	Shops – main retail
15	Shops – secondary retail
16	Drive-in shopping centres
17	Restaurant/fast food outlet
18	Special tourist attraction
19	Walkway/ramp
20	Marina
21	Retirement village, aged people home (non-medical care or mixed non-medical and medical care)
211	Retirement lifestyle village
22	Car park
23	Retail warehouse
24	Sales area
25	Office(s)
26	Funeral parlour
27	Private hospital/convalescent home (medical care)
28	Warehouse & bulk Stores
29	Transport terminal
30	Service station
31	Oil depots

Land Use Code*	Land Use Code Title
32	Wharf
33	Builders yard & contractors yard
34	Cold stores & ice works
35	General industry
36	Light industry
37	Noxious/offensive industry
38	Advertising hoarding
39	Harbour industry
40	Extractive
41	Childcare centre
42	Hotel & tavern
43	Motel
44	Nurseries/garden centres
45	Theatres/cinemas
46	Drive In theatres
47	Licensed club
48	Sports club/facilities
49	Caravan Park
50	Other club (non-business)
51	Religious
52	Cemeteries
53	Secondary Land Use Code for commonwealth ownership only
54	Secondary Land Use Code for state ownership only
55	Library
56	Showgrounds/racecourses
57	Parks & gardens
58	Educational – school, kindergarten, university
59	Secondary Land Use Code for local government ownership only
60	Sheep grazing
61	Sheep breeding
64	Livestock grazing – breeding
65	Livestock grazing – breeding and fattening
66	Livestock grazing – fattening
67	Goats
68	Dairy Cattle – quota milk
69	Dairy Cattle – non quota milk

Land Use Code*	Land Use Code Title
70	Cream
71	Oil seeds
72	Vacant land – valuation discounted subdivided land
73	Grains
74	Turf farms
75	Sugar cane
76	Tobacco
77	Cotton
78	Rice
79	Orchards
80	Tropical Fruit
81	Pineapple
82	Vineyards
83	Small crops and fodder irrigated
84	Small crops and fodder non irrigated
85	Pigs
86	Horses
87	Poultry
88	Forestry & logs
89	Animals (special), boarding kennels/cattery (one or both may apply)
91	Transformers/utility installation
92	Defence Force establishments
93	Peanuts
94	Vacant rural land
95	Reservoir, dams, bores
96	Public hospitals
97	Welfare homes/institutions
99	Community protection centre
100	Sunshine Coast Airport, Sunshine Coast Airport Precinct

^{*} As determined by the Sunshine Coast Regional Council, based on the Land Use Codes provided by the Department of Natural Resources and Mines, Manufacturing, and Regional and Rural Development.

APPENDIX 8 – Development Types – Maroochydore City Centre Priority Development Area - Waste Management Utility Charge

Defined Uses	Development Type
Bar	Commercial - Type 1
Bulk landscape supplies	Commercial - Type 2
Car Wash	Commercial - Type 2
Caretakers' accommodation	Residential
Childcare centre	Commercial - Type 2
Club (where licensed)	Commercial - Type 1
Club (where not licensed)	Commercial - Type 2
Community care centre	Commercial - Type 2
Community residence	Residential
Community use	Commercial - Type 2
Dual occupancy	Residential
Dwelling house	Residential
Dwelling unit	Residential
Educational establishment	Commercial - Type 2
Emergency services	Commercial - Type 2
Food and drink outlet	Commercial - Type 1
Function facility	Commercial - Type 2
Funeral parlour	Commercial - Type 2
Garden centre	Commercial - Type 2
Hardware and trade supplies	Commercial - Type 2
Health care services	Commercial - Type 2
Hospital	Commercial - Type 2
Hotel	Commercial - Type 1
Indoor sport and recreation	Commercial - Type 2
Landing	Commercial - Type 2
Major sport, recreation and entertainment facility	Commercial - Type 2
Market	Commercial - Type 2
Motel	Commercial - Type 2
Multiple dwelling	Residential
Nightclub entertainment facility	Commercial - Type 1
Office	Commercial - Type 2
Outdoor sales	Commercial - Type 2
Outdoor sport and recreation	Commercial - Type 2

Defined Uses	Development Type
Parking station	Commercial - Type 2
Place of worship	Commercial - Type 2
Research and technology industry	Commercial - Type 2
Residential care facility	Commercial - Type 2
Resort complex	Commercial - Type 2
Retirement facility	Commercial - Type 2
Rooming accommodation	Commercial - Type 2
Sales office	Commercial - Type 2
Service industry	Commercial - Type 2
Service station	Commercial - Type 2
Shop	Commercial - Type 2
Shopping centre	Commercial - Type 2
Short term accommodation (other than a Motel)	Commercial - Type 2
Showroom	Commercial - Type 2
Telecommunications facility	Commercial - Type 2
Theatre	Commercial - Type 2
Tourist attraction	Commercial - Type 2
Utility installation	Commercial - Type 2
Veterinary services	Commercial - Type 2



Item 5.4 2025-26 Budget Adoption Appendix Sunshine Coast Council

xi. Capital Program

	Forecast Year End	Original Budget	Forecast								
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Core Capital Program											
Aerodromes	334	2,274	5,107	6,749	3,462	230	236	243	249	256	264
Buildings & Facilities	16,791	21,267	18,983	25,433	28,813	44,577	18,899	34,365	25,644	21,835	30,163
Coast & Canals	3,459	9,824	5,323	4,030	2,515	1,977	5,342	6,751	17,631	7,547	6,590
Minor Works	5,635	5,915	5,812	5,975	6,142	6,314	6,491	6,673	6,860	7,052	7,249
Environmental Assets	1,928	6,574	9,855	6,768	5,314	3,510	6,456	6,474	8,736	11,930	6,590
Holiday Parks	2,190	4,126	4,686	2,777	2,813	9,150	2,360	2,427	2,494	2,564	2,636
Parks & Gardens	8,724	11,240	12,628	10,818	15,989	23,146	27,672	27,376	24,707	43,898	33,602
Sports Facilities	20,069	20,661	23,297	17,916	19,404	25,751	21,964	20,988	17,680	31,696	120,344
Stormwater	10,418	17,352	13,077	12,554	17,266	24,082	20,158	19,673	21,516	24,453	27,788
Transportation	83,431	117,646	116,189	76,609	77,566	96,892	109,710	80,985	88,142	109,950	76,244
Total Core Capital Program	152,979	216,877	214,958	169,630	179,285	235,630	219,289	205,954	213,660	261,182	311,470
Other Capital Program											
Disaster Recovery Funding Arrangements	8,654	3,888	-	-	-	-	-	-	-	-	_
Fleet	4,600	3,000	3,170	3,259	3,350	3,444	3,541	3,640	3,742	3,846	3,954
Information Communication Technology	10,451	-	-	-	-	-	-	-	-	-	-
Waste	22,641	26,071	25,331	33,167	38,055	40,653	20,447	18,047	11,687	2,500	527
Corporate Major Projects	42,298	9,085	7,024	5,280	20,426	5,786	10,941	31,545	37,417	12,821	-
Strategic Land & Commercial Properties	18,327	3,417	10,568	10,864	10,386	3,812	4,721	4,246	3,742	6,411	6,590
Total Other Capital Program	106,971	45,461	46,094	52,570	72,217	53,695	39,649	57,478	56,587	25,579	11,072
SCC Total Capital Works Program	259,950	262,338	261,052	222,200	251,503	289,325	258,938	263,432	270,246	286,761	322,542

xiii. 2025-26 Minor Capital Works Program

Outlines Project allocations within Council's 2025-26 Minor Works Program.

Project Number	Project Name	Division	Suburb	Budget Allocation	
K8855	Aura Brook Dog Park - Additional Seat	Division 1	Banya	\$10,000	
K8504	Beerburrum Community Tree - Lighting Installation	Division 1	Í		
K8854	Baringa Dog Park Shelter - Shelter Additions and Planting	Division 1	Barina	\$25,000	
H9225	Skippy Park - Basketball Half Court Design	Division 1	Landsborough	\$15,000	
K8825	Emma Place Park - Pathway - Continuation	Division 1	Beerwah	\$70,000	
K3338	Emma Place Park - Playground Shade Sail	Division 1	Beerwah	\$65,000	
K7625	Old Gympie Road to Marle Court - Pathway Continuation	Division 1	Beerwah	\$40,000	
K8856	Reed Street - Pathway	Division 1	Glasshouse Mountains	\$70,000	
K8659	Mellumbrook Drive to Piece Memorial Park - Pathway Design	Division 1	Landsborough	\$15,000	
K8850	Cribb Street - Entry Project Design	Division 1	Landsborough	\$60,000	
K8857	Storrs Road - Pathway	Division 1	Peachester	\$80,000	
K8811	Skippy Park - DDA Compliant Picnic Combo	Division 1	Landsborough	\$5,500	
TBA	Division 1 Pathways	Division 1	Various	\$15,000	
K8630	Volleyball Net	Division 2	Bulcock Beach	\$5,000	
K8578	Caloundra Central Park Sports Complex, Woodworking, Croquet and Guides Carpark	Division 2	Caloundra	\$25,000	
K8834	Ulm Street South - Rectification of Gravel Behind Steps Employment	Division 2	Caloundra	\$30,000	
K1044	Olm Street - Minor Carpark Sealing	Division 2	Caloundra	\$10,000	
H9400	Kingsford Smith Parade - Carparking	Division 2	Caloundra	\$13,000	
K8694	Ballinger Beach Park - Landscape Plan	Division 2	Currimundi	\$10,000	
K8329	Bicycle Racks, Ballinger Beach Park	Division 2	Currimundi	\$6,000	
K8660	Ballinger Beach Beach Access 261 - Railing Installation	Division 2	Dicky Beach	\$7,500	
K8486	Sir Leslie Wilson Park - Sandstone Block Seating	Division 2	Dicky Beach	\$7,000	
K8871	Dicky Beach Skate Park - Shade Sails - Investigation and Design	Division 2	Dicky Beach	\$20,000	
K8296	Golden Beach Community Garden - Council Additions	Division 2	Division 2 Golden Beach		
K8870	Happy Turtle Café - Shade Solution	Division 2	Happy Valley	\$20,000	
K8295	Bryce Street - Missing Pathway link	Division 2	Moffat Beach	\$35,000	
K8554	Cooroora Street Beach Access 270 - Beach Shower Design	Division 2 Moffat Beach		\$10,000	
K8695	Moffat Beach Precinct, Placemaking - Construction	Division 2	Division 2 Moffat Beach		
K8210	The Event Centre - Additional Public Amenities	Division 2	Caloundra	\$100,000	
TBA	Division 2 Pathways	Division 2	Various	\$50,000	

Project Number	Project Name	Division	Suburb	Budget Allocation
K8117	Aroona Park - Drinking Fountain - Design and Installation	Division 3	Aroona	\$25,000
K8116	Aroona Park - Installation of Dog Bowl at Existing Tap	Division 3	Aroona	\$8,000
K8342	Anchorage Drive Park - Shade Sail - Design and Construct	Division 3	Birtinya	\$55,000
K8343	Bok Boulevard Park - Shade Sail - Design and Construct	Division 3	Bokarina	\$55,000
K5472	Dune Vista Drive - Raised Priority Crossing	Division 3	Bokarina	\$120,000
K8694	Ballinger Beach Park Landscape Plan - Design	Division 3	Currimundi	\$10,000
K8329	Bicycle Racks, Ballinger Beach Park	Division 3	Currimundi	\$6,000
K8660	Ballinger Beach Beach Access 261 - Railing Installation	Division 3	Currimundi	\$7,500
K8341	Discovery Drive - Pathway Construction	Division 3	Little Mountain	\$60,000
K3426	Creekwood Estate Park Playground Shade Sails - Design and Construct	Division 3	Meridan Plains	\$60,000
K3427	Creekwood Wetland Park - Playground New Shade Sails - Design and Construct	Division 3	Meridan Plains	\$70,000
K8859	Free Tree days - Division 3	Division 3	Various	\$2,000
K8359	Nelson Park - Entrance Feature	Division 4	Alexandra Headlands	\$80,000
K8616	Alice Street - Pathway	Division 4	Alexandra Headlands	\$20,000
H5114	Arunta Street - Pathway	Division 4	Buddina	\$30,000
K8204	Cotton Tree Cenotaph - Investigation and Design	Division 4	Cotton Tree	\$30,000
K2040	Des Scanlan Park, Cotton Tree Pool, Boat Shed Precinct Landscape Plan and Detailed Design	Division 4	Cotton Tree	\$30,000
K8476	Kawana Island Double Bay Playground - Investigation	Division 4	Kawana Island	\$5,000
H9339	Vic Perren Memorial Park - Seating	Division 4	Maroochydore	\$20,000
K3362	Seabreeze Park - Permanent Movie Screen Investigation	Division 4	Maroochydore	\$45,000
K8479	15 Muraban Street - Remediation to Verge	Division 4	Mooloolaba	\$5,000
K8473	Perraton Green Park Playground - Construction	Division 4	Mooloolaba	\$80,000
K8357	Nicklin Way Dog Off Leash Area - Lighting of Park	Division 4	Warana	\$35,000
K8469	John Hotton Park Shelter - Detailed Design and Construction	Division 4	Warana	\$120,000
K8674	Back Woombye Road, Shoulder Sealing Between Driveways	Division 5	Woombye	\$15,000
K3337	Maleny Precinct Dog Off Leash Area - Design and Construction	Division 5	Maleny	\$250,000
K8580	Mooloolah Rec Reserve, Dog Off Leash Area and Cricket Ground - Drainage Investigation and Design	Division 5	Mooloolah	\$10,000
K7227	North Maleny Road - Pathway Survey, Design and Construction	Division 5	Maleny	\$50,000
K4907	Olsen Mill Park Eudlo DDA Furniture Retrofit	Division 5	Eudlo	\$25,000
K8874	Relocation of VAS Sign to Keil Mountain Road	Division 5	Woombye	\$20,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K8521	Western Avenue - Pathway Construction Stage 2	Division 5	Montville	\$100,000
K8564	Karrawatha Street Pathway, Jingellic to Dixon Road - Construction	Division 6	Buderim	\$50,000
K6414	Khancoban Drive Park - District Park Development	Division 6	Buderim	\$150,000
K8072	Suncoast Clippers Basketball Court Expansion Contribution	Division 6	Buderim	\$100,000
K8638	No 9 University Way - Pathway Rebuild	Division 6	Sippy Downs	\$15,000
K2444	Skate or BMX Investigation, Division 6 - Investigation and Design	Division 6	Sippy Downs	\$35,000
K8581	Buderim Pump Track Shade Sail - Design and Install	Division 7	Buderim	\$80,000
K7656	Parsons Road Pathway - Continuation	Division 7	Buderim	\$50,000
K8851	Buderim Village Park, Additional Stage Lighting	Division 7	Buderim	\$5,000
K8624	Toral Drive - Car Parking Bays	Division 7	Buderim	\$120,000
K8592	Kuluin Neighbourhood Park - Drainage Investigation	Division 7	Kuluin	\$55,000
K8623	Kuluin Neighbourhood Park - Half Basketball Court - Investigation, Design and Construct	Division 7	Kuluin	\$80,000
H7413	Greenoaks Drive - Pathway	Division 8	Coolum	\$95,000
H9073	Felix Parry Park Playground Upgrade - Design	Division 8	Marcoola	\$30,000
K8841	Marcoola Lifeguard Tower Reconstruction Contribution	Division 8	Marcoola	\$30,000
K8757	Duporth Avenue - Speed Cushions outside M1 Building	Division 8	Maroochydore	\$15,000
K4021	Mount Coolum Public Amenities Contribution	Division 8	Mount Coolum	\$50,000
K8840	Beach Access 124 Shelter - Design and Construction	Division 8	Mudjimba	\$70,000
K8697	Bike Racks - Power Memorial Park	Division 8	Mudjimba	\$8,000
K8831	Thomas Booker Park - New Park Name Sign	Division 8	Mudjimba	\$1,500
K2453	Christiansen Park Playground Upgrade - Design	Division 8	Maroochydore	\$10,000
K8756	Wilkins Park - Design	Division 8	Pacific Paradise	\$30,000
K6302	Free Tree Days Division 8	Division 8	Various	\$2,000
K8192	Birrahl Park - Carparking Improvements - Design and Construct	Division 8	Yaroomba	\$55,000
K8808	Geeribach Lane Beach - Beach Access Seating	Division 8	Yaroomba	\$20,000
K8754	Jenyor Street - Footpath	Division 8	Yaroomba	\$45,000
K8760	Kingfisher Drive Park - Power Connection	Division 9	Bli Bli	\$30,000
K8843	Lions Norrie Park - Basketball Court Vegetation	Division 9	Coolum	\$5,500
K8488	Lowes Lookout - Pathway - Detailed Design - Stage 2	Division 9	Coolum	\$25,000
K8761	Yungar to Centenary Heights - Pathway	Division 9	Coolum	\$90,000
K7207	Coolum Beach - Beach Access Ramp	Division 9	Coolum	\$75,000
K8527	Lions-Norrie Park - Fitness Equipment Shade Sail	Division 9	Coolum	\$80,000
K8872	Kingfisher Drive Park - Pathway	Division 9	Bli Bli	\$10,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K7734	New Basket Swing, The Avenue Park Play Space	Division 9	Peregian Springs	\$43,000
K3973	Dick Caplick Park - Rickety Bridge Renewal Contribution	Division 10	Eumundi	\$40,000
K7665	Mapleton Basketball or Netball Half Court - Design and Construct	Division 10	Mapleton	\$20,000
K7994	Lilyponds Park Public Amenity - On Site Sewerage Treatment System Replacement - Contribution	Division 10	Mapleton	\$40,000
K8845	Nambour Mapleton Road - Pathway Missing Link	Division 10	Nambour	\$30,000
K8386	Nambour Showgrounds - Replacement LED Sign Contribution	Division 10	Nambour	\$40,000
K7664	Stevens Street - Carpark Design and Construction	Division 10	Yandina	\$230,000
K2559	Tea Tree Park Fenced Dog Off Leash Contribution	Division 10	Yandina	\$100,000
K8623	Kuluin Neighbourhood Park - Half Basketball Court - Investigate, Design and Construct	Mayor	Kuluin	\$60,000
K8510	Power Memorial Park additional pathway lighting	Mayor	Mudjimba	\$20,000
K8695	Moffat Beach Precinct, Placemaking - Construction - Contribution	Mayor	Moffat Beach	\$25,000
K8386	Nambour Showgrounds - LED Sign Replacement	Mayor	Nambour	\$30,000
K8694	Ballinger Beach Park - Landscape Plan	Mayor	Currimundi	\$10,000
K7665	Mapleton Basketball or Netball Half Court - Design and Construct	Mayor	Mapleton	\$20,000
K8578	Caloundra Central Park Sports Complex, Woodworking, Croquet and Guides Carpark	Mayor	Caloundra	\$50,000
K8876	Palmwoods Tennis Facility - Tennis Court Fence Repairs	Mayor	Palmwoods	\$20,000
K7656	Parsons Road - Pathway Continuation	Mayor	Forest Glen	\$20,000
K2914	Beerwah Cemetery - Entrance Feature and Carparking Contribution	Mayor	Beerwah	\$25,000
K8210	The Events Centre - Additional Amenities Facility	Mayor	Caloundra	\$100,000
K8875	John Hotton Park - Landscaping	Mayor	Warana	\$25,000
K8685	Great Keppel Crescent Park - Pathway Connection	Mayor	Mountain Creek	\$23,000
K4265	Mangrove Court Park - Playground Seating POP DDA	Mayor	Bli Bli	\$12,000
K4266	Mangrove Court Park - Accessible Picnic Setting POP DDA	Mayor	Bli Bli	\$16,000
K3901	Emerald Woods Park - New Pathway Stage 1	Mayor	Mooloolaba	\$25,000