

# Minutes Appendices

## Ordinary Meeting

**Thursday, 27 March 2025**

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# Minutes

## Ordinary Meeting

Thursday, 27 February 2025

Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore





ORDINARY MEETING MINUTES

27 FEBRUARY 2025

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Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Council.



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**1 DECLARATION OF OPENING**

The Chair declared the meeting open at 9:00am.

**2 WELCOME AND OPENING**

Councillor M Suarez acknowledged the Traditional Custodians of the land on which the meeting took place.

Pastor John Pearce from C3 Powerhouse, Warana read a prayer.

**3 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**

**COUNCILLORS**

|                           |                           |
|---------------------------|---------------------------|
| Councillor R Natoli       | Mayor (Chair)             |
| Councillor J Broderick    | Division 1                |
| Councillor T Landsberg    | Division 2                |
| Councillor T Burns        | Division 3                |
| Councillor J Natoli       | Division 4                |
| Councillor W Johnston OAM | Division 5                |
| Councillor C Dickson      | Division 6                |
| Councillor E Hungerford   | Division 7                |
| Councillor T Bunnag       | Division 8                |
| Councillor M Suarez       | Division 9 (Deputy Mayor) |
| Councillor D Law          | Division 10               |

**COUNCIL OFFICERS**

Chief Executive Officer  
 Acting Group Executive Built Infrastructure  
 Acting Group Executive Business Performance  
 Acting Group Executive Civic Governance  
 Group Executive Customer and Planning Services  
 Group Executive Economic and Community Development  
 Group Executive Liveability and Natural Assets  
 Coordinator Meeting Management  
 Manager Strategy and Policy  
 Manager Ethical Standards  
 Coordinator Financial Services

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**4 RECEIPT AND CONFIRMATION OF MINUTES**

**Council Resolution**

**Moved:** Councillor T Bunnag

**Seconded:** Councillor T Burns

*That the Minutes of the Ordinary Meeting held on 30 January 2025 be received and confirmed.*

**Carried unanimously.**

**Councillor W Johnston was absent for the vote on this item.**

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**5 MAYORAL MINUTE**

NIL

**6 INFORMING OF CONFLICTS OF INTEREST**

**6.1 PRESCRIBED CONFLICTS OF INTEREST**

NIL

**6.2 DECLARABLE CONFLICTS OF INTEREST**

NIL

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7 PRESENTATIONS / COUNCILLOR REPORTS

7.1 PRESENTATION - CUSTOMER CONTACT TEAM - MYSTERY SHOPPER  
AWARD - NATIONAL LOCAL GOVERNMENT SERVICE AWARDS

Council Resolution

Moved: Councillor C Dickson

Seconded: Councillor W Johnston

*That Council recognise the achievement of the Customer Contact team winning the Mystery Shopper Award at the National Local Government Service Awards.*

Carried unanimously.

ORDINARY MEETING MINUTES

27 FEBRUARY 2025

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**8 REPORTS DIRECT TO COUNCIL**

**8.1 QUARTERLY PROGRESS REPORT - QUARTER 2, 2024-25**

**File No:** Council Meetings

**Author:** Manager, Strategy and Policy  
Civic Governance Group

**Appendices:** App A - Chief Executive Officer progress report - Quarter 2, 2024-25

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**Council Resolution** (OM25/9)

**Moved:** Councillor E Hungerford

**Seconded:** Councillor J Broderick

*That Council:*

- (a) *receive and note this Council report titled "Quarterly Progress Report - Quarter 2, 2024-25" and*
- (b) *endorse the Chief Executive Officer's Quarterly Progress Report - Quarter 2, 2024-25 (Appendix A).*

**Carried unanimously.**

**Council Resolution**

**Moved:** Councillor W Johnston

**Seconded:** Councillor E Hungerford

*That Council grant Councillor T Landsberg an extension of time for five minutes to speak further to the motion.*

**Carried unanimously.**

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ORDINARY MEETING MINUTES

27 FEBRUARY 2025

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**8.2 SUNSHINE COAST COUNCIL CORPORATE PLAN 2025-30**

**File No:** Council Meetings

**Author:** Manager, Strategy and Policy  
Civic Governance Group

**Appendices:** App A - Sunshine Coast Council Corporate Plan 2025-30

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**Council Resolution** (OM25/10)

**Moved:** Councillor R Natoli

**Seconded:** Councillor M Suarez

*That Council:*

- (a) receive and note the report titled "Sunshine Coast Council Corporate Plan 2025-30" and
- (b) adopt the Sunshine Coast Council Corporate Plan 2025-30 (Appendix A).

**Carried unanimously.**

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ORDINARY MEETING MINUTES

27 FEBRUARY 2025

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**8.3 SUNSHINE COAST COUNCIL COMPLAINTS MANAGEMENT  
(ADMINISTRATIVE ACTION) STRATEGIC POLICY**

**File No:** F2024/6496  
**Author:** Coordinator Integrity Management  
Civic Governance Group  
**Appendices:** App A - Sunshine Coast Council Complaints Management  
(Administrative Action) Strategic Policy  
**Attachments:** Att 1 - Human Rights Compatibility Assessment

---

**Council Resolution** (OM25/11)

**Moved:** Councillor W Johnston

**Seconded:** Councillor J Broderick

*That Council:*

- (a) *receive and note the report titled "Sunshine Coast Council Complaints Management (Administrative Action) Strategic Policy "*
- (b) *approve the Sunshine Coast Council Complaints Management (Administrative Action) Strategic Policy (Appendix A) to replace the Administrative Action Complaints Management Process as Council's policy position in compliance with the Local Government Act 2009 and*
- (c) *note that the Administrative Action Complaints Management Process will continue as an operational process for the management of complaints made to Council.*

**Carried unanimously.**

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8.4 AUDIT COMMITTEE MEETING 10 FEBRUARY 2025

File No: Council Meetings

Author: Manager Audit, Assurance and Risk Advisory Services  
Civic Governance Group

Appendices: App A - Minutes of the Audit Committee meeting of 10 February 2025

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**Council Resolution** (OM25/12)

Moved: Councillor J Broderick

Seconded: Councillor E Hungerford

That Council:

- (a) receive and note the report titled "Audit Committee Meeting 10 February 2025" and
- (b) endorse the Minutes of the Audit Committee meeting of 10 February 2025 at Appendix A to this report.

**Carried unanimously.**

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ORDINARY MEETING MINUTES

27 FEBRUARY 2025

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**8.5 JANUARY 2025 FINANCIAL PERFORMANCE REPORT**

**File No:** Council Meetings

**Author:** Coordinator Financial Services  
Business Performance Group

**Attachments:** Att 1 - January 2025 Financial Performance Report  
Att 2 - January 2025 Capital Grant Funded Project Report

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**Council Resolution** (OM25/13)

**Moved:** Councillor E Hungerford

**Seconded:** Councillor J Broderick

*That Council receive and note the report titled "January 2025 Financial Performance Report".*

**Carried unanimously.**

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**ORDINARY MEETING MINUTES**

**27 FEBRUARY 2025**

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**9 NOTIFIED MOTIONS**

NIL

**10 TABLING OF PETITIONS**

**10.1 PETITION - REQUEST TO INSTALL LIGHTS AT DICKY BEACH SKATE PARK**

**Council Resolution** (OM25/14)

**Moved:** Councillor T Landsberg

**Seconded:** Councillor W Johnston

*That the petition tabled by Councillor T Landsberg relating to the request to install lights at the Dicky Beach Skate Park be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

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**10.2 PETITION - DOG EXERCISE AREA PLAN, BALLINGER BEACH**

**Council Resolution** (OM25/15)

**Moved:** Councillor T Burns

**Seconded:** Councillor E Hungerford

*That the petition tabled by Councillor T Burns relating to Dog Exercise Area Plan, Ballinger Beach be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

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**ORDINARY MEETING MINUTES**

**27 FEBRUARY 2025**

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**10.3 PETITION - DOG EXERCISE AREA PLAN, STUMERS CREEK**

**Council Resolution** (OM25/16)

**Moved:** Councillor M Suarez

**Seconded:** Councillor T Bunnag

*That the petition tabled by Councillor M Suarez relating to the Dog Exercise Area Plan, Stumers Creek be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

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**10.4 PETITION - SAFETY CONCERNS AT THE INTERSECTION OF PANORAMA DRIVE AND PRINGLE ROAD, NAMBOUR**

**Council Resolution** (OM25/17)

**Moved:** Councillor D Law

**Seconded:** Councillor M Suarez

*That the petition tabled by Councillor D Law relating to Safety concerns at the intersection of Panorama Drive and Pringle Road, Nambour, be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

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**11 CONFIDENTIAL SESSION**

NIL

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**ORDINARY MEETING MINUTES**

**27 FEBRUARY 2025**

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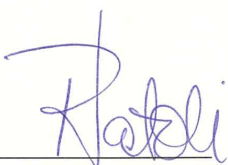
**12 NEXT MEETING**

The next Ordinary Meeting will be held on 27 March 2025 in the Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore

**13 MEETING CLOSURE**

The meeting closed at 11:27am.

Confirmed 27 March 2025.



CHAIR





## Sunshine Coast Council - Total Statement of Income and Expense (i)

For Period Ending 30 June

|   | Adopted        | Adopted        | Current        | Revised        | Forecast       |                |                |                |                |                |                |                |                |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | Original       | BR1            | Budget         | Budget         | 2026           | 2027           | 2028           | 2029           | 2030           | 2031           | 2032           | 2033           | 2034           |
|   | 2025           | 2025           | 2025           | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           | 2031           | 2032           | 2033           | 2034           |
|   | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         | \$'000         |
| <b>Operating Revenue</b>                          |                |                |                |                |                |                |                |                |                |                |                |                |                |
| Gross Rates & Utility Charges                     | 432,840        | 432,840        | 442,230        | 442,230        | 468,015        | 497,188        | 519,837        | 545,591        | 570,511        | 598,847        | 626,269        | 657,447        | 687,625        |
| Interest from Rates & Utilities                   | 790            | 790            | 790            | 790            | 806            | 822            | 838            | 855            | 872            | 890            | 907            | 926            | 944            |
| Less Discounts, Pensioner Remissions              | (6,022)        | (6,022)        | (6,022)        | (6,022)        | (6,233)        | (6,476)        | (6,703)        | (6,964)        | (7,208)        | (7,489)        | (7,751)        | (8,053)        | (8,335)        |
| <b>Net Rates &amp; Utility Charges</b>            | <b>427,607</b> | <b>427,607</b> | <b>436,998</b> | <b>436,998</b> | <b>462,588</b> | <b>491,534</b> | <b>513,973</b> | <b>539,482</b> | <b>564,176</b> | <b>592,247</b> | <b>619,425</b> | <b>650,320</b> | <b>680,234</b> |
| Fees & Charges                                    | 77,152         | 77,152         | 76,550         | 77,215         | 79,997         | 83,928         | 87,548         | 91,678         | 95,640         | 100,158        | 104,493        | 109,438        | 114,183        |
| Interest Received from Investments                | 14,883         | 14,883         | 12,870         | 12,870         | 11,583         | 11,003         | 10,453         | 10,453         | 10,453         | 10,453         | 10,453         | 10,453         | 10,453         |
| Grants and Subsidies - Recurrent                  | 16,129         | 17,339         | 17,407         | 17,407         | 16,129         | 16,129         | 16,129         | 16,128         | 16,129         | 16,129         | 16,129         | 16,129         | 16,129         |
| Operating contributions                           | 320            | 320            | 320            | 320            | 320            | 320            | 320            | 320            | 320            | 320            | 320            | 320            | 320            |
| Unitywater Participation                          | 52,500         | 52,500         | 52,500         | 52,500         | 54,443         | 54,443         | 56,300         | 56,300         | 56,300         | 56,300         | 56,300         | 56,300         | 56,300         |
| Other Revenue                                     | 18,775         | 19,013         | 20,618         | 23,620         | 22,123         | 19,854         | 19,924         | 33,162         | 31,948         | 30,255         | 28,066         | 32,969         | 25,331         |
| Internal Revenues                                 | 2,720          | 2,720          | 2,758          | 4,034          | 2,833          | 2,917          | 2,997          | 3,086          | 3,170          | 3,264          | 3,354          | 3,453          | 3,548          |
| <b>Total Operating Revenue</b>                    | <b>610,085</b> | <b>611,533</b> | <b>620,020</b> | <b>624,963</b> | <b>650,016</b> | <b>680,127</b> | <b>707,644</b> | <b>750,608</b> | <b>778,136</b> | <b>809,126</b> | <b>838,540</b> | <b>879,381</b> | <b>906,497</b> |
| <b>Operating Expenses</b>                         |                |                |                |                |                |                |                |                |                |                |                |                |                |
| Employee costs                                    | 186,081        | 186,404        | 189,597        | 187,096        | 185,448        | 191,820        | 197,527        | 214,341        | 218,278        | 221,368        | 227,649        | 244,592        | 254,821        |
| Materials & Services                              | 234,321        | 236,707        | 248,190        | 246,269        | 245,133        | 255,597        | 264,551        | 285,862        | 293,380        | 301,396        | 311,620        | 333,958        | 348,527        |
| Finance Costs                                     | 13,284         | 13,284         | 13,124         | 11,484         | 13,574         | 14,090         | 14,793         | 14,883         | 15,136         | 15,226         | 14,368         | 13,292         | 12,242         |
| Company Contributions                             | 4,149          | 4,149          | 4,149          | 4,149          | 4,183          | 4,227          | 4,272          | 4,317          | 4,363          | 4,211          | 4,259          | 4,308          | 4,058          |
| Depreciation                                      | 115,664        | 115,664        | 126,800        | 126,800        | 132,028        | 137,484        | 144,456        | 151,755        | 161,482        | 171,368        | 181,521        | 191,015        | 200,522        |
| Other Expenses                                    | 29,587         | 29,630         | 30,365         | 30,301         | 31,094         | 31,840         | 32,604         | 33,387         | 34,188         | 35,009         | 35,849         | 36,709         | 37,590         |
| Recurrent Capital Expenses                        | 4,000          | 4,000          | 4,000          | 7,811          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          | 4,000          |
| <b>Total Operating Expenses</b>                   | <b>587,086</b> | <b>589,838</b> | <b>616,224</b> | <b>613,910</b> | <b>615,460</b> | <b>639,058</b> | <b>662,202</b> | <b>708,545</b> | <b>730,827</b> | <b>752,577</b> | <b>779,267</b> | <b>827,875</b> | <b>861,760</b> |
| <b>Operating Result</b>                           | <b>22,999</b>  | <b>21,696</b>  | <b>3,796</b>   | <b>11,053</b>  | <b>34,555</b>  | <b>41,069</b>  | <b>45,441</b>  | <b>42,064</b>  | <b>47,309</b>  | <b>56,550</b>  | <b>59,273</b>  | <b>51,506</b>  | <b>44,737</b>  |
| <b>Non-recurrent Revenue &amp; Expenses</b>       |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>Capital Revenue</b>                            |                |                |                |                |                |                |                |                |                |                |                |                |                |
| Capital Grants and Subsidies                      | 25,000         | 43,238         | 54,663         | 49,446         | 20,097         | 20,670         | 9,271          | 7,486          | 7,704          | 7,487          | 7,486          | 7,486          | 7,486          |
| Capital Contributions                             | 33,629         | 33,629         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         |
| Contributed Assets                                | 74,538         | 74,538         | 74,538         | 74,538         | 76,401         | 78,311         | 80,269         | 82,276         | 84,333         | 86,441         | 88,602         | 90,817         | 93,088         |
| <b>Total Capital Revenue</b>                      | <b>133,167</b> | <b>151,405</b> | <b>154,201</b> | <b>148,984</b> | <b>121,499</b> | <b>123,981</b> | <b>114,540</b> | <b>114,762</b> | <b>117,037</b> | <b>118,928</b> | <b>121,088</b> | <b>123,303</b> | <b>125,574</b> |
| <b>Non-recurrent Expenses</b>                     |                |                |                |                |                |                |                |                |                |                |                |                |                |
| Profit/Loss on disposal, revaluation & impairment | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| Movements in landfill and quarry provisions       | (2,982)        | (2,982)        | (2,982)        | (2,982)        | (3,041)        | (3,102)        | (3,164)        | (3,227)        | (3,292)        | (3,358)        | (3,425)        | (3,493)        | (3,563)        |
| Assets transferred to third parties               | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| <b>NET RESULT</b>                                 | <b>153,185</b> | <b>170,119</b> | <b>155,016</b> | <b>157,056</b> | <b>153,013</b> | <b>161,949</b> | <b>156,817</b> | <b>153,599</b> | <b>161,054</b> | <b>172,120</b> | <b>176,937</b> | <b>171,317</b> | <b>166,748</b> |

## Sunshine Coast Council - Total Statement of Financial Position (ii)

For Period Ending 30 June

|  | Adopted          | Adopted          | Current          | Revised          | Forecast         |                   |                   |                   |                   |                   |                   |                   |                   |
|--|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | Original         | BR1              | Budget           | Budget           | 2026             | 2027              | 2028              | 2029              | 2030              | 2031              | 2032              | 2033              | 2034              |
|  | 2025             | 2025             | 2025             | 2025             | 2026             | 2027              | 2028              | 2029              | 2030              | 2031              | 2032              | 2033              | 2034              |
|  | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000            | \$'000            | \$'000            | \$'000            | \$'000            | \$'000            | \$'000            | \$'000            |
| <b>Current Assets</b>                          |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |
| Cash & Investments                             | 187,980          | 198,279          | 182,004          | 161,503          | 180,369          | 168,756           | 175,097           | 180,815           | 199,631           | 219,552           | 235,405           | 259,991           | 285,938           |
| Trade and other receivables                    | 22,159           | 22,218           | 22,648           | 32,874           | 13,653           | 25,094            | 26,180            | 27,414            | 28,608            | 29,963            | 31,275            | 32,765            | 34,207            |
| Inventories                                    | 4,065            | 3,967            | 3,967            | 3,967            | 3,995            | 4,024             | 4,053             | 4,083             | 4,114             | 4,146             | 4,178             | 4,211             | 4,245             |
| Other Financial Assets                         | 35,141           | 53,550           | 53,544           | 53,545           | 54,883           | 56,255            | 57,662            | 59,103            | 60,581            | 62,095            | 63,648            | 65,239            | 66,870            |
| Non-current assets classified as held for sale | 4,285            | -                | -                | -                | -                | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Total Current Assets</b>                    | <b>253,629</b>   | <b>278,014</b>   | <b>262,164</b>   | <b>251,889</b>   | <b>252,900</b>   | <b>254,129</b>    | <b>262,992</b>    | <b>271,415</b>    | <b>292,934</b>    | <b>315,756</b>    | <b>334,505</b>    | <b>362,206</b>    | <b>391,259</b>    |
| <b>Non-Current Assets</b>                      |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |
| Trade and other receivables                    | 434,893          | 437,767          | 437,767          | 437,767          | 437,767          | 437,767           | 437,767           | 437,767           | 437,767           | 437,767           | 437,767           | 437,767           | 437,767           |
| Property, plant & equipment                    | 6,651,390        | 6,479,932        | 8,009,998        | 8,022,593        | 8,374,181        | 8,750,926         | 9,117,508         | 9,503,548         | 9,885,637         | 10,263,167        | 10,653,442        | 11,043,340        | 11,438,159        |
| Investment in associates                       | 538,213          | 538,213          | 538,213          | 538,213          | 538,213          | 538,213           | 538,213           | 538,213           | 538,213           | 538,213           | 538,213           | 538,213           | 538,213           |
| Long Term Inventories                          | 36,568           | 36,568           | 36,568           | 36,568           | 36,568           | 36,568            | 36,568            | 36,568            | 36,568            | 36,568            | 36,568            | 36,568            | 36,568            |
| Intangible assets                              | 8,368            | 8,368            | 8,368            | 8,368            | 8,368            | 8,368             | 8,368             | 8,368             | 8,368             | 8,368             | 8,368             | 8,368             | 8,368             |
| <b>Total Non-Current Assets</b>                | <b>7,669,433</b> | <b>7,500,848</b> | <b>9,030,914</b> | <b>9,043,510</b> | <b>9,395,098</b> | <b>9,771,843</b>  | <b>10,138,424</b> | <b>10,524,465</b> | <b>10,906,554</b> | <b>11,284,084</b> | <b>11,674,359</b> | <b>12,064,257</b> | <b>12,459,076</b> |
| <b>TOTAL ASSETS</b>                            | <b>7,923,061</b> | <b>7,778,862</b> | <b>9,293,078</b> | <b>9,295,399</b> | <b>9,647,998</b> | <b>10,025,972</b> | <b>10,401,417</b> | <b>10,795,880</b> | <b>11,199,487</b> | <b>11,599,840</b> | <b>12,008,865</b> | <b>12,426,463</b> | <b>12,850,335</b> |
| <b>Current Liabilities</b>                     |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |
| Trade and other payables                       | 81,225           | 81,715           | 84,460           | 84,339           | 83,317           | 86,456            | 89,211            | 96,148            | 98,339            | 100,471           | 103,569           | 110,726           | 115,307           |
| Short Term Borrowings                          | 25,975           | 25,975           | 25,975           | 25,975           | 28,166           | 30,671            | 33,668            | 36,203            | 39,185            | 42,275            | 42,540            | 42,906            | 42,577            |
| Provisions                                     | 49,111           | 51,481           | 51,481           | 51,481           | 52,887           | 54,331            | 55,816            | 57,341            | 58,908            | 60,519            | 62,173            | 63,874            | 65,620            |
| Other  | 27,831           | 28,141           | 28,141           | 28,538           | 29,251           | 29,983            | 30,732            | 31,501            | 32,288            | 33,095            | 33,923            | 34,771            | 35,640            |
| <b>Total Current Liabilities</b>               | <b>184,143</b>   | <b>187,312</b>   | <b>190,056</b>   | <b>190,333</b>   | <b>193,621</b>   | <b>201,441</b>    | <b>209,427</b>    | <b>221,192</b>    | <b>228,720</b>    | <b>236,360</b>    | <b>242,205</b>    | <b>252,276</b>    | <b>259,145</b>    |
| <b>Non-Current Liabilities</b>                 |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |
| Long Term Borrowings                           | 413,460          | 413,461          | 416,178          | 416,178          | 412,179          | 411,224           | 398,207           | 387,526           | 373,330           | 342,343           | 307,503           | 274,080           | 244,956           |
| Long Term Provisions                           | 91,621           | 73,689           | 73,689           | 73,689           | 75,716           | 77,798            | 79,937            | 82,135            | 84,394            | 86,715            | 89,100            | 91,550            | 94,068            |
| <b>Total Non-Current Liabilities</b>           | <b>505,082</b>   | <b>487,150</b>   | <b>489,867</b>   | <b>489,867</b>   | <b>487,895</b>   | <b>489,022</b>    | <b>478,145</b>    | <b>469,662</b>    | <b>457,724</b>    | <b>429,058</b>    | <b>396,603</b>    | <b>365,630</b>    | <b>339,023</b>    |
| <b>TOTAL LIABILITIES</b>                       | <b>689,224</b>   | <b>674,462</b>   | <b>679,923</b>   | <b>680,200</b>   | <b>681,516</b>   | <b>690,463</b>    | <b>687,572</b>    | <b>690,854</b>    | <b>686,444</b>    | <b>665,418</b>    | <b>638,808</b>    | <b>617,905</b>    | <b>598,169</b>    |
| <b>NET COMMUNITY ASSETS</b>                    | <b>7,233,837</b> | <b>7,104,400</b> | <b>8,613,155</b> | <b>8,615,199</b> | <b>8,966,483</b> | <b>9,335,509</b>  | <b>9,713,845</b>  | <b>10,105,026</b> | <b>10,513,043</b> | <b>10,934,422</b> | <b>11,370,057</b> | <b>11,808,558</b> | <b>12,252,167</b> |
| <b>Community Equity</b>                        |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |
| Asset revaluation surplus                      | 1,633,829        | 1,607,830        | 3,005,727        | 3,005,726        | 3,204,046        | 3,411,174         | 3,627,743         | 3,853,379         | 4,088,396         | 4,332,713         | 4,586,398         | 4,849,767         | 5,122,811         |
| Retained Earnings                              | 5,600,008        | 5,496,571        | 5,607,429        | 5,609,473        | 5,762,437        | 5,924,335         | 6,086,102         | 6,251,647         | 6,424,647         | 6,601,710         | 6,783,659         | 6,958,791         | 7,129,355         |
| <b>TOTAL COMMUNITY EQUITY</b>                  | <b>7,233,837</b> | <b>7,104,400</b> | <b>8,613,155</b> | <b>8,615,199</b> | <b>8,966,483</b> | <b>9,335,509</b>  | <b>9,713,845</b>  | <b>10,105,026</b> | <b>10,513,043</b> | <b>10,934,422</b> | <b>11,370,057</b> | <b>11,808,558</b> | <b>12,252,167</b> |

## Sunshine Coast Council - Total Statement of Changes in Equity (iii)

For Period Ending 30 June

|  | Adopted          | Adopted          | Current          | Revised          | Forecast         |                  |                  |                   |                   |                   |                   |                   |                   |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | Original         | BR1              | Budget           | Budget           | 2026             | 2027             | 2028             | 2029              | 2030              | 2031              | 2032              | 2033              | 2034              |
|  | 2025             | 2025             | 2025             | 2025             | 2026             | 2027             | 2028             | 2029              | 2030              | 2031              | 2032              | 2033              | 2034              |
|  | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000            | \$'000            | \$'000            | \$'000            | \$'000            | \$'000            |
| <b>Capital Accounts</b>                            |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |
| <b>Asset Revaluation Reserve</b>                   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |
| <b>Balance at beginning of period</b>              | <b>1,477,961</b> | <b>1,451,962</b> | <b>2,815,584</b> | <b>2,815,584</b> | <b>3,005,726</b> | <b>3,204,046</b> | <b>3,411,174</b> | <b>3,627,743</b>  | <b>3,853,379</b>  | <b>4,088,396</b>  | <b>4,332,713</b>  | <b>4,586,398</b>  | <b>4,849,767</b>  |
| Asset revaluation adjustments                      | 155,868          | 155,868          | 190,143          | 190,143          | 198,320          | 207,128          | 216,569          | 225,636           | 235,017           | 244,317           | 253,685           | 263,369           | 273,044           |
| Transfers to capital, reserves and shareholdings   | -                | -                | -                | -                | -                | -                | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Balance at end of period</b>                    | <b>1,633,829</b> | <b>1,607,830</b> | <b>3,005,727</b> | <b>3,005,726</b> | <b>3,204,046</b> | <b>3,411,174</b> | <b>3,627,743</b> | <b>3,853,379</b>  | <b>4,088,396</b>  | <b>4,332,713</b>  | <b>4,586,398</b>  | <b>4,849,767</b>  | <b>5,122,811</b>  |
| <b>Retained Earnings</b>                           |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |
| <b>Balance at beginning of period</b>              | <b>5,447,800</b> | <b>5,327,429</b> | <b>5,453,390</b> | <b>5,453,390</b> | <b>5,609,473</b> | <b>5,762,437</b> | <b>5,924,335</b> | <b>6,086,102</b>  | <b>6,251,647</b>  | <b>6,424,647</b>  | <b>6,601,710</b>  | <b>6,783,659</b>  | <b>6,958,791</b>  |
| Net result for the period                          | 153,185          | 170,119          | 155,016          | 157,056          | 153,013          | 161,949          | 156,817          | 153,598           | 161,054           | 172,120           | 176,937           | 171,317           | 166,748           |
| Transfers to capital, reserves and shareholdings   | -                | -                | -                | -                | -                | -                | 4,949            | 11,947            | 11,946            | 4,943             | 5,012             | 3,816             | 3,816             |
| Transfers from capital, reserves and shareholdings | (977)            | (977)            | (977)            | (973)            | (49)             | (50)             | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| Asset revaluation adjustments                      | -                | -                | -                | -                | -                | -                | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Balance at end of period</b>                    | <b>5,600,008</b> | <b>5,496,571</b> | <b>5,607,429</b> | <b>5,609,473</b> | <b>5,762,437</b> | <b>5,924,335</b> | <b>6,086,102</b> | <b>6,251,647</b>  | <b>6,424,647</b>  | <b>6,601,710</b>  | <b>6,783,659</b>  | <b>6,958,791</b>  | <b>7,129,355</b>  |
| <b>Total</b>                                       |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |
| <b>Balance at beginning of period</b>              | <b>6,925,761</b> | <b>6,779,391</b> | <b>8,268,974</b> | <b>8,268,974</b> | <b>8,615,199</b> | <b>8,966,483</b> | <b>9,335,509</b> | <b>9,713,845</b>  | <b>10,105,026</b> | <b>10,513,043</b> | <b>10,934,422</b> | <b>11,370,056</b> | <b>11,808,558</b> |
| Net result for the period                          | 153,185          | 170,119          | 155,016          | 157,056          | 153,013          | 161,949          | 156,817          | 153,598           | 161,054           | 172,120           | 176,937           | 171,317           | 166,748           |
| Transfers to capital, reserves and shareholdings   | -                | -                | -                | -                | -                | -                | 4,949            | 11,947            | 11,946            | 4,943             | 5,012             | 3,816             | 3,816             |
| Transfers from capital, reserves and shareholdings | (977)            | (977)            | (977)            | (973)            | (49)             | (50)             | -                | -                 | -                 | -                 | -                 | -                 | -                 |
| Asset revaluation adjustments                      | 155,868          | 155,868          | 190,143          | 190,143          | 198,320          | 207,128          | 216,569          | 225,636           | 235,017           | 244,317           | 253,685           | 263,369           | 273,044           |
| <b>Balance at end of period</b>                    | <b>7,233,837</b> | <b>7,104,400</b> | <b>8,613,155</b> | <b>8,615,199</b> | <b>8,966,483</b> | <b>9,335,509</b> | <b>9,713,845</b> | <b>10,105,026</b> | <b>10,513,043</b> | <b>10,934,422</b> | <b>11,370,056</b> | <b>11,808,558</b> | <b>12,252,167</b> |

## Sunshine Coast Council - Total Statement of Cash Flow (iv)

For Period Ending 30 June

|  | Adopted          | Adopted         | Current         | Revised         | Forecast         |                  |                  |                  |                  |                  |                  |                  |                  |
|--|------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  | Budget           | BR1             | Budget          | Budget          | 2026             | 2027             | 2028             | 2029             | 2030             | 2031             | 2032             | 2033             | 2034             |
|  | 2025             | 2025            | 2025            | 2025            | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           | \$'000           |
| <b>Cash flows from operating activities</b>                |                  |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Operating Result   | 22,999           | 21,696          | 3,796           | 11,053          | 34,555           | 41,069           | 45,441           | 42,064           | 47,309           | 56,550           | 59,273           | 51,506           | 44,737           |
| Adjustments for:   |                  |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Depreciation   | 115,664          | 115,664         | 126,800         | 126,800         | 132,028          | 137,484          | 144,456          | 151,755          | 161,482          | 171,368          | 181,521          | 191,015          | 200,522          |
| Interest and dividends received                            | (67,383)         | (67,383)        | (65,370)        | (65,370)        | (66,025)         | (65,446)         | (66,753)         | (66,753)         | (66,753)         | (66,753)         | (66,753)         | (66,753)         | (66,753)         |
| Landfill Quarry Provision                                  | (2,982)          | (2,982)         | (2,982)         | (2,982)         | (3,041)          | (3,102)          | (3,164)          | (3,227)          | (3,292)          | (3,358)          | (3,425)          | (3,493)          | (3,563)          |
| Finance Costs  | 13,284           | 13,284          | 13,124          | 11,484          | 13,574           | 14,090           | 14,793           | 14,883           | 15,136           | 15,226           | 14,368           | 13,292           | 12,242           |
| Change in Working Capital                                  | 3,547            | 3,547           | 3,547           | (10,736)        | 20,978           | (5,445)          | 4,606            | 8,723            | 4,102            | 3,969            | 5,068            | 9,041            | 6,609            |
| <b>Net cash inflow (outflow) from operating activities</b> | <b>85,130</b>    | <b>83,826</b>   | <b>78,916</b>   | <b>70,250</b>   | <b>132,069</b>   | <b>118,651</b>   | <b>139,380</b>   | <b>147,446</b>   | <b>157,984</b>   | <b>177,002</b>   | <b>190,053</b>   | <b>194,609</b>   | <b>193,794</b>   |
| <b>Cash flows from investing activities</b>                |                  |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Payments for property, plant and equipment                 | (249,318)        | (240,914)       | (256,120)       | (264,380)       | (209,256)        | (229,328)        | (208,784)        | (218,381)        | (212,379)        | (210,369)        | (225,030)        | (223,064)        | (222,267)        |
| Proceeds from disposal non current assets                  | -                | -               | -               | -               | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| Capital grants, subsidies, contributions, donations        | 58,629           | 113,602         | 116,398         | 111,181         | 45,097           | 45,670           | 34,271           | 32,486           | 32,704           | 32,487           | 32,486           | 32,486           | 32,486           |
| Interest and dividends received                            | 67,383           | 67,383          | 65,370          | 65,370          | 66,025           | 65,446           | 66,753           | 66,753           | 66,753           | 66,753           | 66,753           | 66,753           | 66,753           |
| Finance Costs  | (13,284)         | (13,284)        | (13,124)        | (11,484)        | (13,574)         | (14,090)         | (14,793)         | (14,883)         | (15,136)         | (15,226)         | (14,368)         | (13,292)         | (12,242)         |
| <b>Net cash inflow (outflow) from investing activities</b> | <b>(136,590)</b> | <b>(73,214)</b> | <b>(87,477)</b> | <b>(99,313)</b> | <b>(111,708)</b> | <b>(132,302)</b> | <b>(122,554)</b> | <b>(134,025)</b> | <b>(128,058)</b> | <b>(126,356)</b> | <b>(140,160)</b> | <b>(137,117)</b> | <b>(135,270)</b> |
| <b>Cash flows from financing activities</b>                |                  |                 |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| Proceeds from borrowings                                   | 20,294           | 20,294          | 23,194          | 23,194          | 26,669           | 32,709           | 23,183           | 28,500           | 28,075           | 11,550           | 8,500            | 10,000           | 10,000           |
| Repayment of borrowing                                     | (25,975)         | (25,975)        | (25,975)        | (25,975)        | (28,166)         | (30,671)         | (33,668)         | (36,203)         | (39,185)         | (42,275)         | (42,540)         | (42,906)         | (42,577)         |
| <b>Net cash inflow (outflow) from financing activities</b> | <b>(5,681)</b>   | <b>(5,681)</b>  | <b>(2,781)</b>  | <b>(2,781)</b>  | <b>(1,496)</b>   | <b>2,039</b>     | <b>(10,485)</b>  | <b>(7,703)</b>   | <b>(11,110)</b>  | <b>(30,725)</b>  | <b>(34,040)</b>  | <b>(32,906)</b>  | <b>(32,577)</b>  |
| <b>Net increase (decrease) in cash held</b>                | <b>(57,141)</b>  | <b>4,932</b>    | <b>(11,343)</b> | <b>(31,844)</b> | <b>18,866</b>    | <b>(11,613)</b>  | <b>6,341</b>     | <b>5,718</b>     | <b>18,816</b>    | <b>19,921</b>    | <b>15,852</b>    | <b>24,587</b>    | <b>25,946</b>    |
| Cash at beginning of reporting period                      | 245,121          | 193,347         | 193,347         | 193,347         | 161,503          | 180,369          | 168,756          | 175,097          | 180,815          | 199,631          | 219,552          | 235,405          | 259,991          |
| <b>Cash at end of reporting period</b>                     | <b>187,980</b>   | <b>198,279</b>  | <b>182,004</b>  | <b>161,503</b>  | <b>180,369</b>   | <b>168,756</b>   | <b>175,097</b>   | <b>180,815</b>   | <b>199,631</b>   | <b>219,552</b>   | <b>235,405</b>   | <b>259,991</b>   | <b>285,938</b>   |



**Sunshine Coast Council - Total**

**Measures of Financial Sustainability (v)**

For Period Ending 30 June

|  | Target<br>Tier 2<br>Council | Adopted<br>Original | Adopted<br>BR1 | Current<br>Budget | Revised<br>Budget | Forecast   |            |            |            |            |            |            |            |            |  |
|--|-----------------------------|---------------------|----------------|-------------------|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
|  |                             | 2025                | 2025           | 2025              | 2025              | 2026       | 2027       | 2028       | 2029       | 2030       | 2031       | 2032       | 2033       | 2034       |  |
| <b>Financial Capacity</b>                      |                             |                     |                |                   |                   |            |            |            |            |            |            |            |            |            |  |
| Council Controlled Revenue Ratio               | > 60%                       | 82.7%               | 82.0%          | 82.8%             | 82.3%             | 83.5%      | 84.6%      | 85.0%      | 84.1%      | 84.8%      | 85.6%      | 86.3%      | 86.4%      | 87.6%      |  |
| Population Growth Ratio                        | N/A                         |                     |                | 2.1%              | 2.1%              | 2.1%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       | 2.1%       |  |
| <b>Operating Performance</b>                   |                             |                     |                |                   |                   |            |            |            |            |            |            |            |            |            |  |
| Operating Surplus Ratio                        | > 0%                        | 3.8%                | 3.5%           | 0.6%              | 1.8%              | 5.3%       | 6.0%       | 6.4%       | 5.6%       | 6.1%       | 7.0%       | 7.1%       | 5.9%       | 4.9%       |  |
| Operating Cash Ratio                           | > 0%                        | 24.9%               | 24.6%          | 23.2%             | 23.9%             | 27.7%      | 28.3%      | 28.9%      | 27.8%      | 28.8%      | 30.1%      | 30.4%      | 29.1%      | 28.4%      |  |
| <b>Liquidity</b>                               |                             |                     |                |                   |                   |            |            |            |            |            |            |            |            |            |  |
| Unrestricted Cash Expense Cover Ratio (months) | > 2 months                  | 2 months            | 1.5 months     | 1.3 months        | 1 months          | 1.7 months | 1.5 months | 1.4 months | 1.3 months | 1.5 months | 1.6 months | 1.6 months | 1.7 months | 2 months   |  |
| Total Cash expense cover ratio (months)        | > 3 months                  | 4.9 months          | 5.2 months     | 4.7 months        | 4.1 months        | 4.6 months | 4.2 months | 4.2 months | 4 months   | 4.3 months | 4.7 months | 4.8 months | 5 months   | 5.3 months |  |
| <b>Asset Management</b>                        |                             |                     |                |                   |                   |            |            |            |            |            |            |            |            |            |  |
| Asset Sustainability Ratio (%)                 | > 60%                       | 79.6%               | 81.9%          | 59.5%             | 58.1%             | 68.2%      | 63.7%      | 61.1%      | 63.2%      | 60.1%      | 73.4%      | 73.8%      | 72.6%      | 95.6%      |  |
| Asset Consumption Ratio (%)                    | > 60%                       |                     |                | 98.0%             | 98.0%             | 94.1%      | 85.8%      | 74.0%      | 75.8%      | 77.2%      | 75.7%      | 71.0%      | 69.7%      | 69.7%      |  |
| <b>Debt Servicing Capacity</b>                 |                             |                     |                |                   |                   |            |            |            |            |            |            |            |            |            |  |
| Total debt service cover ratio (times)         | > 2 times                   | 3.8 times           | 3.8 times      | 3.6 times         | 3.9 times         | 4.2 times  | 4.2 times  | 4.2 times  | 4 times    | 4.1 times  | 4.2 times  | 4.4 times  | 4.5 times  | 4.7 times  |  |
| Leverage Ratio (times per year)                | 0 - 4 times                 | 3.2 times           | 3.2 times      | 3.4 times         | 3.2 times         | 2.6 times  | 2.5 times  | 2.3 times  | 2.2 times  | 2 times    | 1.7 times  | 1.5 times  | 1.3 times  | 1.2 times  |  |
| Net Financial Liabilities Ratio (%)            | < 60%                       | 72.1%               | 64.8%          | 67.4%             | 68.5%             | 65.9%      | 64.2%      | 60.0%      | 55.9%      | 50.6%      | 43.2%      | 36.3%      | 29.1%      | 22.8%      |  |

**Sunshine Coast Council**  
**Capital Program (in 2025 dollars) (vii)**

|  | Adopted Budget | Adopted BR1    | Current Budget | Revised Budget | Forecast       |                |                |                |                |                |                |                |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | 2025<br>\$'000 | 2025<br>\$'000 | 2025<br>\$'000 | 2025<br>\$'000 | 2026<br>\$'000 | 2027<br>\$'000 | 2028<br>\$'000 | 2029<br>\$'000 | 2030<br>\$'000 | 2031<br>\$'000 | 2032<br>\$'000 | 2033<br>\$'000 | 2034<br>\$'000 |
| <b>Core Capital Program</b>            |                |                |                |                |                |                |                |                |                |                |                |                |                |
| Aerodromes                             | 1,525          | 1,525          | 450            | 450            | 5,399          | 832            | 6,213          | 3,100          | 200            | 200            | 200            | 200            | 200            |
| Buildings & Facilities                 | 28,286         | 26,933         | 19,735         | 16,498         | 25,620         | 13,640         | 13,193         | 40,371         | 38,800         | 24,968         | 30,418         | 30,908         | 28,943         |
| Coast & Canals                         | 6,200          | 6,939          | 3,467          | 4,307          | 8,350          | 4,840          | 1,700          | 2,645          | 2,750          | 5,574          | 5,770          | 5,763          | 6,341          |
| Minor Works                            | 5,862          | 8,815          | 7,479          | 6,767          | 5,500          | 5,500          | 5,500          | 5,500          | 5,500          | 5,500          | 5,500          | 5,500          | 5,500          |
| Environmental Assets                   | 4,120          | 4,370          | 3,288          | 2,262          | 7,466          | 10,966         | 3,000          | 2,840          | 2,720          | 5,544          | 5,750          | 5,623          | 6,206          |
| Holiday Parks                          | 2,881          | 2,807          | 2,807          | 2,732          | 2,995          | 4,610          | 3,045          | 3,045          | 2,280          | 2,000          | 2,000          | 2,000          | 2,000          |
| Parks & Gardens                        | 10,480         | 9,990          | 9,600          | 10,301         | 9,719          | 16,561         | 17,700         | 10,700         | 16,200         | 19,794         | 20,078         | 19,451         | 21,804         |
| Sports Facilities                      | 20,738         | 21,971         | 21,480         | 21,449         | 14,390         | 12,250         | 3,550          | 3,100          | 7,025          | 11,250         | 11,100         | 11,050         | 11,050         |
| Quarries                               | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| Stormwater                             | 14,318         | 14,983         | 11,300         | 11,346         | 16,270         | 13,409         | 13,078         | 14,281         | 18,720         | 17,609         | 15,607         | 16,132         | 16,981         |
| Transportation                         | 99,213         | 75,125         | 87,132         | 85,372         | 71,121         | 72,088         | 77,225         | 84,474         | 87,474         | 91,906         | 106,033        | 103,567        | 107,792        |
| Budget Review 2 Deferrals              |                | (30,000)       |                | (9,097)        | (26,000)       | (4,000)        | -              | -              | -              | -              | -              | -              | -              |
| Deliverability Factor                  |                |                | (14,353)       | (9,097)        | (26,000)       | (4,000)        | -              | -              | -              | -              | -              | -              | -              |
| <b>Total Core Capital Program</b>      | <b>193,624</b> | <b>143,458</b> | <b>152,386</b> | <b>152,386</b> | <b>140,831</b> | <b>150,696</b> | <b>144,204</b> | <b>170,056</b> | <b>181,669</b> | <b>184,344</b> | <b>202,455</b> | <b>200,194</b> | <b>206,817</b> |
| <b>Other Capital Program</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |
| Disaster Recovery Funding Arrangements | 4,590          | 10,772         | 13,947         | 14,174         | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| Fleet                                  | 3,500          | 3,583          | 3,583          | 3,583          | 3,500          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          |
| Information Communication Technology   | 10,000         | 10,680         | 10,680         | 10,680         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 10,000         | 2,500          |
| Waste                                  | 12,882         | 24,488         | 23,978         | 25,118         | 16,936         | 26,265         | 15,780         | 24,575         | 29,210         | 13,025         | 10,075         | 10,870         | 10,950         |
| Corporate Major Projects               | 39,730         | 39,602         | 39,616         | 41,761         | 24,742         | 36,367         | 28,500         | 2,000          | 10,000         | -              | -              | -              | -              |
| Strategic Land & Commercial Properties | 18,992         | 12,332         | 15,932         | 20,679         | 17,247         | 7,000          | 11,300         | 12,750         | 2,500          | 4,000          | 3,500          | 3,000          | 3,000          |
| <b>Total Other Capital Program</b>     | <b>89,694</b>  | <b>101,456</b> | <b>107,735</b> | <b>115,994</b> | <b>72,425</b>  | <b>82,632</b>  | <b>68,580</b>  | <b>52,325</b>  | <b>54,710</b>  | <b>30,025</b>  | <b>26,575</b>  | <b>26,870</b>  | <b>19,450</b>  |
| <b>SCC Total Capital Works Program</b> | <b>283,318</b> | <b>244,914</b> | <b>260,120</b> | <b>268,380</b> | <b>213,256</b> | <b>233,328</b> | <b>212,784</b> | <b>222,381</b> | <b>236,379</b> | <b>214,369</b> | <b>229,030</b> | <b>227,064</b> | <b>226,267</b> |

**(e) 2024-25 Minor Capital Works Program**

This appendix outlines allocations within Council’s 2024-25 Minor Works Program for Council’s consideration.

| Project Number           | Project Name  | Division   | Suburb         | Budget Allocation |
|--------------------------|---|------------|----------------|-------------------|
| <b>CEASED PROJECTS</b>   |   |            |                |                   |
| K4202                    | Mill Park Boundary Fence installation - Stage Two                                       | Division 1 | Beerwah        | (\$70,000)        |
| K4281                    | Pelican Waters Boulevard - New Footpath   | Division 2 | Pelican Waters | (\$34,000)        |
| TBA                      | Pathway Project – location to be advised  | Division 2 | To be Advised  | (\$35,000)        |
| K1551                    | Coochin Park Seating - Install 2x Bench seats and slabs                                 | Division 2 | Dicky Beach    | (\$17,000)        |
| K1468                    | Kings Beach Foreshore Park - Dog Bowl   | Division 2 | Kings Beach    | (\$10,000)        |
| K1467                    | Clarke Place Park - Dog Bowl  | Division 2 | Happy Valley   | (\$10,000)        |
| K7632                    | Kawana Surf Club - Drinking Fountain  | Division 4 | Buddina        | (\$20,000)        |
| K7633                    | Bermagui Crescent - Zebra Crossing and speed cushions installation                      | Division 4 | Kawana         | (\$100,000)       |
| K5444                    | Margaret Street and Little Main Street all abilities access ramp (Budget Top Up)        | Division 5 | Palmwoods      | (\$50,000)        |
| K8216                    | Nyes Crescent – install 15 x Nesting Boxes  | Division 6 | Buderim        | (\$2,000)         |
| K7958                    | Scorchers Cricket Club Net Renewal  | Division 6 | Buderim        | (\$30,000)        |
| K5488                    | Glenfields Neighbourhood Park Landscape Plan  | Division 6 | Mountain Creek | (\$10,000)        |
| K7654                    | Garema Court Easement Pathway   | Division 6 | Mountain Creek | (\$30,000)        |
| K7655                    | Comer Woorilla Crescent and Doolooma Street - Installation of Street Light              | Division 6 | Sippy Downs    | (\$1,000)         |
| K5956                    | Brightwater Estate - Design raised wombat crossings                                     | Division 6 | Mountain Creek | (\$25,000)        |
| K7652                    | Palmview/Harmony Wombat Crossing Investigation and Concept Design                       | Division 6 | Palmview       | (\$25,000)        |
| K7658                    | Grammer School Way - Design and Construction of raised Pedestrian Crossing and footpath | Division 7 | Forest Glen    | (\$100,000)       |
| K5475                    | Lumeah Drive – Pathway (Budget Top Up)  | Division 8 | Mt Coolum      | (\$15,000)        |
| K6416                    | Sunshine Coast Surf Management Plan contribution  | Mayor      |                | (\$100,000)       |
| <b>TRANSFER PROJECTS</b> |   |            |                |                   |
| K1046                    | Dicky Beach Entry Beautification - staged construction of improvement works             | Division 2 | Dicky Beach    | (\$200,000)       |
| K2565                    | Moffat Beach Precinct Place Plan development  | Division 2 | Moffat Beach   | \$38,000          |
| K8331                    | Dicky Beach Skatepark – Bollard Solar Lighting Design                                   | Division 2 | Dicky Beach    | \$10,000          |
| K8255                    | Dicky Beach Surf Lifesaving Club – Viewing Platform Shade Umbrella                      | Division 2 | Dicky Beach    | \$20,000          |
| K8332                    | Bells Street to Coochin Street Bus Stop – New Pathway                                   | Division 2 | Dicky Beach    | \$30,000          |
| K4281                    | Pelican Waters Boulevard – New Footpath   | Division 2 | Pelican Waters | \$30,000          |

| Project Number      | Project Name  | Division    | Suburb          | Budget Allocation |
|---------------------|---|-------------|-----------------|-------------------|
| K1713               | Pelican Waters/Golden Beach Dog Off Leash Area Construction (Budget Top Up) | Division 2  | Pelican Waters  | \$70,000          |
| K7227               | North Maleny Road - Pathway Construction Stage 1                            | Division 5  | North Maleny    | (\$70,000)        |
| H5263               | Power Memorial Park - Playground Lighting                                   | Division 8  | Mudjimba        | (\$35,000)        |
| H2063               | LRCIP4 Power Memorial Park Renew Play Equip                                 | Division 8  | Mudjimba        | \$35,000          |
| K1362               | Marcoola Beach Streetscape Renewal  | Division 8  | Marcoola        | (\$25,000)        |
| K7701               | Marcoola Esplanade – car park extension                                     | Division 8  | Marcoola        | \$25,000          |
| K7664               | Stevens Street - Carpark Design   | Division 10 | Yandina         | (\$16,000)        |
| K8082               | Mapleton RSL Cenotaph – Tree Pruning and Turfing Works                      | Division 10 | Mapleton        | \$16,000          |
| <b>NEW PROJECTS</b> |   |             |                 |                   |
| K8611               | Welcome to Beerwah Sign - Peachester Road                                   | Division 1  | Beerwah         | \$2,000           |
| K4269               | Parrot Park, Beerburrum - 3 Bench Seats                                     | Division 1  | Beerburrum      | \$24,000          |
| K8003               | Parrot Park, Beerburrum - design and construct a shelter over existing BBQ  | Division 1  | Beerburrum      | \$70,000          |
| K7993               | Beerwah Aquatic Centre - Upgrade of Hot Water System                        | Division 1  | Beerwah         | \$30,000          |
| K8020               | Beerwah Marketplace - New Pathway Construction                              | Division 1  | Beerwah         | \$20,000          |
| K4281               | Pelican Waters Boulevard - New Footpath                                     | Division 2  | Pelican Waters  | \$38,000          |
| K8296               | Golden Beach Community Garden - Council Additions                           | Division 2  | Golden Beach    | \$5,000           |
| K7996               | Caloundra Cemetery - Contribution to upgrade the RSL Section                | Division 2  | Caloundra       | \$40,000          |
| K7999               | Military Jetty - Picnic Combo   | Division 2  | Golden Beach    | \$10,000          |
| K7728               | Installation of supplementary lighting at a Ballinger beach Park            | Division 2  | Currimundi      | \$5,000           |
| K7630               | Limosa Street Pathway - Stage 2 (Budget top up)                             | Division 3  | Aroona          | \$48,000          |
| K8609               | Coastal Pathway Kawana - BA229 Buddina Mosaic Wall & Beach Seat             | Division 4  | Kawana          | \$50,000          |
| K7713               | Public Artwork Acquisition Mirror World About Place About Face exhibition   | Division 4  | Whole of Region | \$8,000           |
| K6004               | La Balsa Park Buddina Playground New Shade Sails                            | Division 4  | Buddina         | \$50,000          |
| K8000               | Coopers Lookout Park - Parkrun Storage Cabinets                             | Division 4  | Buddina         | \$16,000          |
| K8001               | Coopers Lookout - Landscape Plan  | Division 4  | Buddina         | \$60,000          |
| K6016               | Maleny Tennis Club Lighting upgrade to LED (Budget Top Up)                  | Division 5  | Maleny          | \$20,000          |
| K5491               | Western Avenue – Pathway (Budget top up)                                    | Division 5  | Montville       | \$150,000         |
| K8528               | Lady Musgrave Road - Red Scooter and Bike Pathway Symbols                   | Division 6  | Mountain Creek  | \$14,000          |
| K8636               | Quota Hideaway Park - Tap and Dog Bowl                                      | Division 6  | Mountain Creek  | \$5,000           |
| K8637               | Mooloolaba Tennis Centre - Investigation and Traffic Plan for Car Park      | Division 6  | Mountain Creek  | \$15,000          |

| Project Number | Project Name   | Division   | Suburb               | Budget Allocation |
|----------------|--|------------|----------------------|-------------------|
| K8638          | No 9 University Way Pathway Rebuild  | Division 6 | Sippy Downs          | \$20,000          |
| K7643          | Jingellic Drive - Pathway Continuation Stage 2 (Budget top up)                                   | Division 6 | Buderim              | \$16,000          |
| K7654          | Garema Court Easement Pathway  | Division 6 | Mountain Creek       | \$16,000          |
| K7945          | Brightwater Sports Field Drainage  | Division 6 | Mountain Creek       | \$10,000          |
| K7958          | Scorchers Cricket Club Net Renewal   | Division 6 | Buderim              | \$30,000          |
| K7986          | Meljaren Place Buderim Drainage improvements to Verge  | Division 6 | Buderim              | \$10,000          |
| K8216          | Nyes Crescent – install 15 x Nesting Boxes   | Division 6 | Buderim              | \$7,000           |
| K5488          | Glenfields Neighbourhood Park Landscape Plan   | Division 6 | Mountain Creek       | \$10,000          |
| K7656          | Parsons Road Pathway – Survey and Design next section (Top Up)                                   | Division 7 | Forest Glen          | \$20,000          |
| K7979          | Buderim Girl Guides Hall driveway resurface  | Division 7 | Buderim              | \$25,000          |
| K7552          | Coolum Breakers AFL, Coolum Change Rooms   | Division 9 | Coolum Beach         | \$50,000          |
| K7735          | Bli Bli Pathways construction – Stage 2 (Budget top up)  | Division 9 | Bli Bli              | \$24,000          |
| K7350          | Koala Court Park Little Mountain Footpath Extension  | Mayor      | Little Mountain      | \$50,000          |
| K8014          | Duporth Ave Maroochydore installation of speed cushions  | Mayor      | Maroochydore         | \$25,000          |
| K7979          | Buderim Girl Guides Hall driveway resurface  | Mayor      | Buderim              | \$25,000          |
| <b>ADOPTED</b> |  |            |                      |                   |
| K7624          | Basketball/Netball Court – contribution to design and construction                               | Division 1 | Glasshouse Mountains | \$70,000          |
| K4202          | Mill Park Boundary Fence installation - Stage Two  | Division 1 | Beerwah              | \$130,000         |
| K7625          | Old Gympie Road - Pathway Construction continuation  | Division 1 | Beerwah              | \$50,000          |
| K7626          | Emma Place Park – Pathway  | Division 1 | Beerwah              | \$70,000          |
| K3837          | Skippy Park - Exercise Equipment installation - Stage 2  | Division 1 | Landsborough         | \$60,000          |
| K2914          | Beerwah Cemetery contribution to the Carpark and Entry Statement works                           | Division 1 | Beerwah              | \$20,000          |
| K3826          | Jensen Park - Pathway construction   | Division 2 | Golden Beach         | \$15,000          |
| K1713          | Pelican Waters/Golden Beach Dog Off Leash Area Construction (Budget Top Up)                      | Division 2 | Pelican Waters       | \$50,000          |
| K5501          | Ballinger Beach – Beach Access 261 extra seating along embankment of access ramp (Budget Top Up) | Division 2 | Dicky Beach          | \$20,000          |
| K2565          | Moffat Beach Precinct Place Plan development   | Division 2 | Moffat Beach         | \$100,000         |
| K1046          | Dicky Beach Entry Beautification - staged construction of improvement works                      | Division 2 | Dicky Beach          | \$200,000         |
| K7628          | Apex Park Boat Ramp - Installation of Paddle Sport Washdown facility                             | Division 2 | Golden Beach         | \$20,000          |
| K1551          | Coochin Park Seating - Install 2x Bench seats and slabs  | Division 2 | Dicky Beach          | \$17,000          |
| K1468          | Kings Beach Foreshore Park - Dog Bowl  | Division 2 | Kings Beach          | \$10,000          |

| Project Number | Project Name  | Division   | Suburb              | Budget Allocation |
|----------------|---|------------|---------------------|-------------------|
| K1467          | Clarke Place Park - Dog Bowl  | Division 2 | Happy Valley        | \$10,000          |
| TBA            | Pathway Project – location to be advised  | Division 2 | To be Advised       | \$35,000          |
| H9234          | Oceanic Drive - Pathway missing link between Bandaroo Street and Palkana Drive        | Division 3 | Warana              | \$12,000          |
| K7629          | Bokarina Boulevard Park - Exercise Equipment - Investigation & concept plan           | Division 3 | Bokarina            | \$5,000           |
| K7449          | Beach Access 252 Firetail Court - Bench Seat  | Division 3 | Wurtulla            | \$10,000          |
| H7494          | Aroona Park - Playground Shade  | Division 3 | Aroona              | \$55,000          |
| K5472          | Dune Vista Drive - Raised Pedestrian Crossing Priority                                | Division 3 | Bokarina            | \$125,000         |
| K7630          | Limosa Street Pathway - Stage 2   | Division 3 | Aroona              | \$33,000          |
| K7448          | Viridian Circuit Park - Exercise Area Shade   | Division 3 | Birtinya            | \$55,000          |
| K7496          | Coongarra Esplanade - Construction of formal parking bays                             | Division 3 | Wurtulla            | \$100,000         |
| K7669          | Westaway Parade – Installation of Drinking Fountain (with Bottle Filler and Dog Bowl) | Division 3 | Currimundi          | \$25,000          |
| K6290          | Kingsford Smith Parade and Alex Parade - Pathway (Budget Top Up)                      | Division 4 | Maroochydore        | \$10,000          |
| K7631          | Coopers Lookout Park - Extra bench seating  | Division 4 | Buddina             | \$12,000          |
| K6607          | Pierce Park - Bench Seat installation   | Division 4 | Maroochydore        | \$8,000           |
| K7632          | Kawana Surf Club - Drinking Fountain  | Division 4 | Buddina             | \$20,000          |
| K3848          | Perraton Green Park - Shade Sail Installation over Playground                         | Division 4 | Mooloolaba          | \$65,000          |
| K7344          | Saleng Park - Shade over Playground   | Division 4 | Warana              | \$50,000          |
| K7942          | Kevin Asmus Park – contribution to accessibility pathways throughout the park         | Division 4 | Buddina             | \$20,000          |
| K6272          | Tantula Road West – new pathway bench seat  | Division 4 | Alexandra Headlands | \$8,000           |
| K7633          | Bermagui Crescent - Zebra Crossing and speed cushions installation                    | Division 4 | Kawana              | \$100,000         |
| K7635          | Alice Street - Pathway Construction   | Division 4 | Alexandra Headlands | \$20,000          |
| K3222          | Alex Bluff Foreshore Park – Shelter Lighting x 2                                      | Division 4 | Alexandra Headlands | \$25,000          |
| K7636          | Pacific Park Bench Seats  | Division 4 | Mooloolaba          | \$16,000          |
| K7677          | Nelson Park Tree Planting   | Division 4 | Alexandra Headland  | \$15,000          |
| K7708          | Kensington Park under Footbridge Treatment investigation to deter loitering           | Division 4 | Minyama             | \$8,000           |
| K7227          | North Maleny Road - Pathway Construction Stage 1                                      | Division 5 | North Maleny        | \$100,000         |
| K5444          | Margaret Street and Little Main Street all abilities access ramp (Budget Top Up)      | Division 5 | Palmwoods           | \$50,000          |
| K5491          | Western Avenue – Pathway  | Division 5 | Montville           | \$175,000         |
| K7638          | Coral Street - 2x Bench Seats   | Division 5 | Maleny              | \$16,000          |
| K7639          | Federation Park - "overflow" car park design  | Division 5 | Palmwoods           | \$25,000          |

| Project Number | Project Name  | Division   | Suburb         | Budget Allocation |
|----------------|---|------------|----------------|-------------------|
| K7640          | Macadamia Drive Bench Seat and Pathway  | Division 5 | Maleny         | \$15,000          |
| K7641          | Old Gympie Road - Design for truncation and gentler curve                               | Division 5 | Glenview       | \$20,000          |
| K7679          | Glenview Road - Pathway contribution  | Division 5 | Glenview       | \$40,000          |
| K7642          | Harmony Boulevard Park - Parkrun pathway Markers and Signage                            | Division 6 | Palmview       | \$10,000          |
| K5956          | Brightwater Estate - Design raised wombat crossings                                     | Division 6 | Mountain Creek | \$25,000          |
| K6414          | Khancoban Drive Park - District Park Development  | Division 6 | Buderim        | \$50,000          |
| K7643          | Jingellic Drive - Pathway Continuation Stage 2  | Division 6 | Buderim        | \$250,000         |
| K7645          | Palmview Dog Off Leash Area Expansion - Site Investigation and Consultation             | Division 6 | Palmview       | \$5,000           |
| K7651          | Street Tree Planting  | Division 6 |                | \$10,000          |
| K7652          | Palmview/Harmony Wombat Crossing Investigation and Concept Design                       | Division 6 | Palmview       | \$25,000          |
| K7653          | Bellflower Road Retirement Resort Pathway to Bus Stop                                   | Division 6 | Sippy Downs    | \$24,000          |
| K7654          | Garema Court Easement Pathway   | Division 6 | Mountain Creek | \$34,000          |
| K7655          | Corner Woorilla Crescent and Doolooma Street - Installation of Street Light             | Division 6 | Sippy Downs    | \$1,000           |
| K7683          | Kona Court - Kerb and Channel Renewal   | Division 6 | Mountain Creek | \$15,000          |
| K6041          | Ash Park, - Public Amenities Construction   | Division 7 | Diddillibah    | \$200,000         |
| K4015          | Buderim Pump Track construction (Budget Top Up)   | Division 7 | Buderim        | \$60,000          |
| K7657          | Kuluin Neighbourhood Park - Static Fitness Equipment installation                       | Division 7 | Kuluin         | \$70,000          |
| K7656          | Parsons Road Pathway – Survey and Design next section                                   | Division 7 | Forest Glen    | \$30,000          |
| K7658          | Grammer School Way - Design and Construction of raised Pedestrian Crossing and footpath | Division 7 | Forest Glen    | \$100,000         |
| H9944          | Stringybark Road - Small Footbridge construction (Budget Top Up)                        | Division 7 | Buderim        | \$20,000          |
| H9946          | Martins Creek Camphor Laurel Removal - Continuation of staged removal                   | Division 7 | Buderim        | \$10,000          |
| K5475          | Lumeah Drive – Pathway (Budget Top Up)  | Division 8 | Mt Coolum      | \$15,000          |
| H5263          | Power Memorial Park - Playground Lighting   | Division 8 | Mudjimba       | \$35,000          |
| H7184          | Glen Retreat Park - Shelters Lighting   | Division 8 | Marcoola       | \$30,000          |
| H6131          | Ridge Road - Pathway Missing section  | Division 8 | Maroochydore   | \$55,000          |
| K2765          | Tinnanbar Park - Playground Shade Sails   | Division 8 | Sunshine Cove  | \$80,000          |
| K7659          | Free Tree Days  | Division 8 |                | \$2,400           |
| K7660          | Main Road redirect/widen pathway  | Division 8 | Maroochydore   | \$20,000          |
| K7662          | Biminni Drive Pathway - Missing section   | Division 8 | Yaroomba       | \$80,000          |
| K7612          | Marcoola Reserve Netball and Basketball Hoops installation                              | Division 8 | Marcoola       | \$50,000          |



| Project Number | Project Name   | Division    | Suburb               | Budget Allocation |
|----------------|--|-------------|----------------------|-------------------|
| K7663          | Mt Gullum Park - Investigation/Concept Design for a Half Basketball/Netball Court          | Division 8  | Marcoola             | \$5,000           |
| K7701          | Marcoola Esplanade – car park extension  | Division 8  | Marcoola             | \$70,000          |
| K7702          | Eliza Peatling Park – Lighting of BBQ area.  | Division 8  | Pacific Paradise     | \$5,000           |
| K7703          | Wilkins Park - Public Consultation for future improvements                                 | Division 8  | Pacific Paradise     | \$15,000          |
| K7704          | Beach Access 124 - Investigation and concept design for all abilities access ramp to beach | Division 8  | Mudjimba             | \$15,000          |
| K3347          | Lions Norrie Job Park - Pump Track Detailed Design   | Division 9  | Coolum               | \$150,000         |
| K5471          | Havana Road East/West - Lighting infrastructure installation                               | Division 9  | Coolum Beach         | \$100,000         |
| K7735          | Bli Bli Pathways construction – Stage 2  | Division 9  | Bli Bli              | \$38,000          |
| K6413          | The Avenue - New Pathway Corner Doral Drive  | Division 9  | Peregian Springs     | \$12,000          |
| K1383          | Lowes Lookout Stage 1 Pathway Construction (Budget Top Up)                                 | Division 9  | Coolum               | \$60,000          |
| K7522          | View Court – pathway Investigation and Design  | Division 9  | Parklakes            | \$40,000          |
| K2559          | Tea Tree Park - Dog off Leash Area Stage 1 - fence and gate entrance construction          | Division 10 | Yandina              | \$140,000         |
| K3790          | Con and Olive Daetz Park - Improvements  | Division 10 | Nambour              | \$25,000          |
| K7664          | Stevens Street - Carpark Design  | Division 10 | Yandina              | \$50,000          |
| K7665          | Mapleton Basketball/Netball Half Court construction  | Division 10 | Mapleton             | \$70,000          |
| K7666          | Kenilworth Town Centre Pathways Renewal  | Division 10 | Kenilworth           | \$50,000          |
| K4047          | Cilento Park Playground - Shade Sail   | Division 10 | Nambour              | \$65,000          |
| K7667          | Kenilworth Town Centre Place Improvements  | Division 10 | Kenilworth           | \$100,000         |
| K6414          | Khancoban Drive Park - District Park Development Contribution                              | Mayor       | Buderim              | \$50,000          |
| K4162          | Maroochy Regional Bushland Botanical Garden - Multi Use Pathway Upgrade.                   | Mayor       | Tanawha              | \$30,000          |
| K7551          | Moffat Beach all abilities access Ramp to the beach  | Mayor       | Moffat Beach         | \$60,000          |
| K7207          | Coolum Beach DDA compliant beach access ramp - Design                                      | Mayor       | Coolum               | \$50,000          |
| K6416          | Sunshine Coast Surf Management Plan contribution   | Mayor       |                      | \$100,000         |
| K7624          | Basketball/Netball Court – contribution to design and construction                         | Mayor       | Glasshouse Mountains | \$70,000          |
| K7665          | Mapleton Basketball/Netball Half Court construction  | Mayor       | Mapleton             | \$50,000          |
| K5983          | Kenilworth Town Park Playground Fence Extension – Contribution                             | Mayor       | Kenilworth           | \$60,000          |
| K7679          | Glenview Road - Pathway contribution   | Mayor       | Glenview             | \$30,000          |