

# Minutes Appendices

## Ordinary Meeting

**Thursday, 26 September 2024**

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# Minutes

## Ordinary Meeting

Thursday, 29 August 2024

Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore





ORDINARY MEETING MINUTES

29 AUGUST 2024

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Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Council.



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**1 DECLARATION OF OPENING**

The Chair declared the meeting open at 9:00am.

**2 WELCOME AND OPENING**

Councillor C Dickson acknowledged the Traditional Custodians of the land on which the meeting took place.

Pastor Aaron Jackson from Church on the Rise Beerwah read a prayer.

The Mayor acknowledged the recent passing of former Maroochy Councillor Hermann Schwabe.

The Acting Chief Executive Officer acknowledged the recent passing of Council employee, Ian 'Yorkie' Smithson.

**3 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**

**COUNCILLORS**

Councillor R Natoli	Mayor (Chair)
Councillor J Broderick	Division 1
Councillor T Landsberg	Division 2
Councillor T Burns	Division 3
Councillor J Natoli	Division 4
Councillor W Johnston OAM	Division 5 (Absent Item 8.6 – Item 13)
Councillor C Dickson	Division 6
Councillor E Hungerford	Division 7
Councillor T Bunnag	Division 8
Councillor M Suarez	Division 9 (Deputy Mayor)
Councillor D Law	Division 10

**COUNCIL OFFICERS**

Acting Chief Executive Officer  
Acting Group Executive Built Infrastructure  
Acting Group Executive Business Performance  
Acting Group Executive Civic Governance  
Acting Group Executive Customer and Planning Services  
Group Executive Economic and Community Development  
Group Executive Liveability and Natural Assets  
Coordinator Meeting Management  
Manager, Strategy and Policy  
Community Connections & Partnerships Lead  
Senior Projects Officer  
Community Catchment Partnerships Manager  
Coordinator Disaster Management  
Lead Senior Development Planner

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**ORDINARY MEETING MINUTES**

**29 AUGUST 2024**

Manager Strategic Planning  
Coordinator Planning Assessment  
Chief Financial Officer  
Acting Manager Leasing and Land Management  
Interim Coordinator Planning Scheme Amendments  
Head of Investment Trade and International  
Head of Economic Development  
Coordinator Community Land Permits and Parking  
Parking and Transport Manager

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**4 RECEIPT AND CONFIRMATION OF MINUTES**

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**Council Resolution**

**Moved:** Councillor J Natoli  
**Seconded:** Councillor C Dickson

*That the Minutes of the Ordinary Meeting held on 24 July 2024 be received and confirmed.*

**Carried unanimously.**

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**5 MAYORAL MINUTE**

NIL

**6 INFORMING OF CONFLICTS OF INTEREST**

**6.1 PRESCRIBED CONFLICTS OF INTEREST**

NIL

**6.2 DECLARABLE CONFLICTS OF INTEREST**

Councillor T Landsberg notified Council of a Declarable Conflict of Interest in relation to Item 8.2 Community Partnership Funding Program Recommendations 2024.

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ORDINARY MEETING MINUTES

29 AUGUST 2024

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7 PRESENTATIONS / COUNCILLOR REPORTS

7.1 PRESENTATION - MOUNTAIN BIKE TRACK IOT MONITORING SERVICE  
PROJECT

Council Resolution

Moved: Councillor J Broderick

Seconded: Councillor T Landsberg

*That Council recognise the achievement of the Smart Cities Team recently winning the State Award for the Government & Public Sector Category for our Mountain Bike Track IoT monitoring service project.*

Carried unanimously.

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ORDINARY MEETING MINUTES

29 AUGUST 2024

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**8 REPORTS DIRECT TO COUNCIL**

**8.1 QUARTERLY PROGRESS REPORT - QUARTER 4, 2023-24**

**File No:** Council Meetings

**Author:** Manager, Strategy and Policy  
Civic Governance

**Appendices:** App A - Chief Executive Officer's Quarterly Highlights Report  
Quarter 4, 2023-24  
App B - Operational Plan Activities Report Quarter 4, 2023-24

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**Council Resolution** (OM24/63)

**Moved:** Councillor R Natoli

**Seconded:** Councillor M Suarez

*That Council:*

- (a) *receive and note the report titled "Quarterly Progress Report - Quarter 4, 2023-24"*
- (b) *receive and note the Chief Executive Officer's Quarterly Highlights Report – Quarter 4, 2023-24 (Appendix A) and*
- (c) *receive and note the Operational Plan Activities Report – Quarter 4, 2023-24 (Appendix B) reporting on implementation of the Corporate and Operational Plans.*

**Carried unanimously.**

ORDINARY MEETING MINUTES

29 AUGUST 2024

**8.2 COMMUNITY PARTNERSHIPS FUNDING PROGRAM  
RECOMMENDATIONS 2024**

**File No:** Council Meetings  
**Author:** Community Connections & Partnerships Lead  
Economic & Community Development Group  
**Appendices:** App A - Community Partnership Funding Program  
Recommendations 2024

**Notification of Interest**

**In accordance with s150EQ(3)(b) of the *Local Government Act 2009* Councillor T Landsberg gave notice of a Declarable Conflict of Interest in relation to:**

*I, Councillor T Landsberg, notify that I have a Declarable Conflict of Interest in Item 8.2 Community Partnerships Funding Program Recommendations 2024 to be considered at the Ordinary Meeting on 29 August 2024. This conflict arises from my previous role as President of the Windansea Boardriders Club during the grant application process. I have since stepped down from this position as of 9 August 2024.*

*The Windansea Boardriders Club are recommended to receive funding through the Community Partnerships Funding Program 2024.*

**Councillor T Landsberg informed the Meeting that he would voluntarily not participate in the decision and left the place at which the meeting was being held, including any area set aside for the public and stayed away while the matter was considered and voted on.**

**Council Resolution** (OM24/64)

**Moved:** Councillor T Burns  
**Seconded:** Councillor D Law

*That Council:*

- (a) *receive and note the report titled "Community Partnerships Funding Program Recommendations 2024" and*
- (b) *endorse the Community Partnerships Funding Program Recommendations 2024 including three years of funding with annual CPI increases in 2025/26 and 2026/27 (Appendix A).*

**Carried unanimously.**

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**8.3 ENVIRONMENT LEVY PARTNERSHIPS FUNDING PROGRAM 2024/25**

**File No:** F2023/92282

**Author:** Community Catchment Partnerships Manager  
Liveability & Natural Assets Group

**Appendices:** App A - Environment Levy Partnerships Program 2024/25  
Recommendations

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**Council Resolution** (OM24/65)

**Moved:** Councillor T Burns

**Seconded:** Councillor M Suarez

*That Council:*

- (a) *receive and note the report titled "Environment Levy Partnerships Funding Program 2024/25" and*
- (b) *endorse the Environment Levy Partnerships Program 2024/25 Recommendations including three years of funding with annual CPI increases in 2025/26 and 2026/27 (Appendix A).*

**Carried unanimously.**

  

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**8.4 LOCAL DISASTER MANAGEMENT PLAN**

**File No:** Council Meetings  
**Author:** Coordinator Disaster Management  
Built Infrastructure Group  
**Appendices:** App A - Sunshine Coast Council Local Disaster Management Plan

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**Council Resolution** (OM24/66)

**Moved:** Councillor M Suarez  
**Seconded:** Councillor W Johnston

*That Council:*

- (a) receive and note the report titled "Local Disaster Management Plan"*
- (b) adopt the Sunshine Coast Council Local Disaster Management Plan (Appendix A) and*
- (c) note that the Sunshine Coast Council Local Disaster Management Plan August 2024 edition supersedes the Sunshine Coast Council Local Disaster Management Plan 2023-2027.*

**Carried unanimously.**

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**8.5 DEVELOPMENT APPLICATION - MATERIAL CHANGE OF USE TO  
ESTABLISH A SHOPPING CENTRE (FULL LINE SUPERMARKET) - 22  
PALMWOODS-MONTVILLE ROAD PALMWOODS**

**File No:** MCU23/0178 & RAL23/0059  
**Author:** Senior Development Planner  
Customer & Planning Services Group  
**Attachments:** Att 1 - Detailed Assessment Report  
Att 2 - Shopping Centre Proposal Plan  
Att 3 - Subdivision Proposal Plan  
Att 4 - Concurrence Agency Response  
Att 5 - Advice Agency Response  
Att 6 - Submitters Map

**Council Resolution** (OM24/67)

**Moved:** Councillor W Johnston  
**Seconded:** Councillor J Natoli

*That Council:*

- (a) *receive and note the report titled "Development Application - Material Change of Use to Establish a Shopping Centre (Full Line Supermarket) - 22 Palmwoods-Montville Road Palmwoods", and*
- (b) *REFUSE Application MCU23/0178 & RAL23/0059 for a Material Change of Use of Premises to Establish a Shopping Centre (Full Line Supermarket) and Reconfiguration of a Lot (1 Lot into 2 Lots and New Road), situated at 22 Palmwoods-Montville Rd, Palmwoods for the following reasons.*
  - i. *The proposed development departs from the policy direction of the Strategic Framework for the Sunshine Coast Planning Scheme 2014, in particular, the Strategic Intent and Theme 2 – Economic development, and the Strategic Outcomes and Specific Outcomes therein relating to activity centres and minimising dependency on private motor vehicle use, because:*
    - a. *The proposed development represents a major out-of-centre development that would undermine the Sunshine Coast Activity Centre Network and would fragment the Palmwoods Local Activity Centre. The proposed development would draw retailing activity away from and outside of the Palmwoods Local Retail Activity Centre and would result in Palmwoods having a fragmented, disconnected and unwalkable centre, to the detriment of its character, identity, functionality and viability.*
    - b. *The proposed development is not located or designed to increase walking and cycling or minimise dependency on private motor vehicle use or contribute to greater levels of self-containment.*
  - ii. *The proposed development departs from Overall Outcomes (2) (c), (e), (f), (g) and (j), (n), PO3, PO4, PO18 (a), (d), (e), (g), and (i), of the Palmwoods local plan code, and,*



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*the Purpose and Overall Outcomes (1), (2) (a), (d)(i), (ii), (iii), and (vi), (e) (i) and (ii), (i), (j) and (q) of the Medium density residential zone code, because:*

- a. The proposal would result in a significant loss of Medium density residential zoned land, and this loss would severely compromise the delivery of a mix of low and medium density residential activities for the Palmwoods area.*
  - b. The development would compromise the integrity of the Medium density residential zone because it would neither integrate with nor be compatible with intended future uses of medium density residential zoned land immediately to the east.*
  - c. The development is not sympathetic to the existing and intended scale and character of surrounding residential development, given the significant bulk and scale of the proposed built form and large commercial carpark addressing the street.*
  - d. The development is located in a residential zone where it is not intended to occur, and is not small scale and low intensity and is not compatible with the local residential character and amenity of the area.*
- iii The proposed development departs from the Purpose and Overall Outcomes (1) (a), (2) (c)(i), PO1(a), PO2 (a), (b), (c), (e), (h), and (l), PO3 (a) and (b), PO8, PO11 (a), (b), and (d), PO17, and PO20 of the Reconfiguring a Lot Code, because:*
- a. The proposal involves a particular arrangement of lots, including new road and drainage reserve, associated with the shopping centre use. The reconfiguration reflects the proposed development regardless of the surrounding uses and subdivision pattern.*
  - b. The proposed reconfiguration reflects the associated intended land use approval (supermarket). In the absence of a coincidental land use approval, the proposed reconfiguration would unnecessarily fragment the land and therefore has the potential to prejudice the future ability to develop the site in accordance with future planning policy and directions, including possible future infrastructure requirements.*
  - c. The proposed reconfiguration would constrain and prejudice the orderly development of the land for its planned residential purposes.*
- iv. The departures from the assessment benchmarks above are not capable of being addressed or mitigated by conditions of approval.*
- v. The departures from the assessment benchmarks support refusal of the proposed development.*
- vi. Compliance with some assessment benchmarks and the submission of relevant matters advanced by the applicant should be given little weight and do not otherwise sufficiently support approval of the proposed development.*
- vii. Refusal of the proposed development advances the purpose of the Planning Act 2016 because the development would not facilitate the achievement of ecological sustainability in that it fails to maintain the cultural, economic, physical and social wellbeing of people and communities.*

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**For:** Councillor R Natoli, Councillor J Broderick, Councillor T Landsberg, Councillor T Burns, Councillor J Natoli, Councillor W Johnston, Councillor E Hungerford, Councillor T Bunnag, Councillor M Suarez and Councillor D Law.

**Against:** Councillor C Dickson.

**Carried.**

Councillor C Dickson foreshadowed a motion to defer the matter should the motion by moved by Councillor W Johnston and seconded by Councillor J Natoli be lost.

**Council Resolution**

**Moved:** Councillor T Bunnag

**Seconded:** Councillor M Suarez

*That Council grant Councillor W Johnston an extension of time for five minutes to speak further to the motion.*

**Carried unanimously.**

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8.6 JULY 2024 FINANCIAL PERFORMANCE REPORT

File No: Council Meetings  
Author: Acting Coordinator Financial Services  
Business Performance Group  
Attachments: Att 1 - July 2024 Financial Performance Report  
Att 2 - Capital Grant Funded Project Report July 2024

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Council Resolution (OM24/68)

Moved: Councillor E Hungerford  
Seconded: Councillor J Broderick

*That Council receive and note the report titled "July 2024 Financial Performance Report".*

**Carried unanimously.**

Councillor W Johnston was absent for the discussion and vote on this item.

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**8.7 DISPOSAL (LEASE) TO THE STATE OF QUEENSLAND (DEPARTMENT OF EDUCATION) OVER PART OF 44-102 SPORTS ROAD, BLI BLI**

**File No:** F2024/44263  
**Author:** Property Officer  
Business Performance Group  
**Attachments:** Att 1 - Locality plan  
Att 2 - Lease area plan  
Att 3 - Proposed terms of new lease

**Council Resolution** (OM24/69)

**Moved:** Councillor M Suarez

**Seconded:** Councillor T Burns

*That Council:*

- (a) *receive and note the report titled "Disposal (Lease) to The State of Queensland (Department of Education) over part of 44-102 Sports Road, Bli Bli"*
- (b) *resolve that in accordance with Section 236(1) of the Local Government Regulation 2012, that an exception to dispose of an interest in land (lease) other than by tender or auction applies as per Section 236(1)(b)(i) as The State of Queensland (represented by Department of Education) is a government agency and*
- (c) *authorise the Chief Executive Officer to publicly release details relating to the lease once the negotiations have been finalised and registered with the Titles Registry.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**

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8.8 ACCOMMODATION HOTEL INCENTIVES PACKAGE

**File No:** Council Meetings  
**Author:** Interim Coordinator Planning Scheme Amendments  
Customer & Planning Services Group  
**Appendices:** App A - Accommodation Hotel Incentives Strategic Policy  
App B - Temporary Local Planning Instrument (Accommodation  
Hotel Incentive Measures)

Council Resolution (OM24/70)

**Moved:** Councillor R Natoli  
**Seconded:** Councillor J Natoli

*That Council:*

- (a) receive and note the report titled "Accommodation Hotel Incentives Package"
- (b) adopt the proposed Accommodation Hotel Incentives Strategic Policy (Appendix A)
- (c) defer consideration of the proposed Temporary Local Planning Instrument to allow for community consultation to occur and
- (d) request the Chief Executive Officer to report back to the December 2024 Ordinary Meeting, if not before, on the outcome of the consultation process with recommendations regarding the future progress of the proposed Temporary Local Planning Instrument.

**For:** Councillor R Natoli, Councillor J Broderick, Councillor T Landsberg,  
Councillor T Burns, Councillor J Natoli, Councillor C Dickson, Councillor T  
Bunnag and Councillor M Suarez.

**Against:** Councillor E Hungerford and Councillor D Law.

Carried.

Councillor W Johnston was absent for the discussion and vote on this item.



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ORDINARY MEETING MINUTES

29 AUGUST 2024

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**8.9 SUNSHINE COAST E-BIKE AND E-SCOOTER TRIAL**

**File No:** Council Meetings  
**Author:** Coordinator Community Land Permits and Parking  
Customer & Planning Services Group  
**Attachments:** Att 1 - e-Bike and e-Scooter Trial Review (Part A)  
Att 2 - e-Bike and e-Scooter Trial Review (Part B) - *Confidential*

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**Council Resolution** (OM24/71)

**Moved:** Councillor J Natoli  
**Seconded:** Councillor T Bunnag

*That Council:*

- (a) *receive and note the report titled "Sunshine Coast e-Bike and e-Scooter Trial"*
- (b) *endorse an end to the Sunshine Coast e-bike and e-scooter trial effective 30 September 2024 and*
- (c) *note the Chief Executive Officer will reassess the Sunshine Coast's readiness for commercial e-transport hire offerings on Council-controlled land in 2026 with consideration to the recommendations within the review.*

**Carried unanimously.**

**Council Resolution**

**Moved:** Councillor C Dickson  
**Seconded:** Councillor T Burns

*That Council grant Councillor J Natoli an extension of time for five minutes to speak further to the motion.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**

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29 AUGUST 2024

8.10 PARKING FEES & CHARGES

**File No:** Council Meetings  
**Author:** Manager Transport Infrastructure Management  
Built Infrastructure Group

**Council Resolution** (OM24/72)

**Moved:** Councillor R Natoli  
**Seconded:** Councillor J Natoli

*That Council:*

- (a) receive and note the report titled "Parking Fees & Charges"
- (b) amend fee 11381 in the Register of General Cost-Recovery Fees and Commercial Charges 2024/25 as follows:
  - (i) Fee Description: 'Hourly Parking Fee – Maroochydore City Centre Priority Development Area Off-Street At-Grade Council Controlled Carparks (daily rate capped at \$7/day)'
  - (ii) Class: C
  - (iii) Local Government Act Authority: 262(3)(c)
  - (iv) Fee type: Parking Fee
  - (v) GST: 10%
  - (vi) 2024/2025 Fee Incl GST: \$2.50/hour and
- (c) request the Chief Executive Officer to include the following property note on all residential properties within the Maroochydore City Centre Priority Development Area:
  - (i) This property is within the Maroochydore City Centre Priority Development Area and may be subject to further parking restrictions in the future.

**For:** Councillor R Natoli, Councillor J Broderick, Councillor T Landsberg, Councillor T Burns, Councillor J Natoli, Councillor C Dickson and Councillor M Suarez.

**Against:** Councillor E Hungerford, Councillor T Bunnag and Councillor D Law.

Carried.

Councillor D Law raised a Point of Order with regards to the application of meeting processes. The Mayor noted the Point of Order.

Councillor D Law foreshadowed moving the officer recommendation should the motion moved by Councillor R Natoli and seconded by Councillor J Natoli be lost.

Councillor W Johnston was absent for the discussion and vote on this item.

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ORDINARY MEETING MINUTES

29 AUGUST 2024

**9 NOTIFIED MOTIONS**

NIL

**10 TABLING OF PETITIONS**

**10.1 PETITION - GRAND PARADE ONSTREET PARKING**

**Council Resolution** (OM24/73)

**Moved:** Councillor J Natoli

**Seconded:** Councillor T Bunnag

*That the petition tabled by Councillor J Natoli relating to the residents at Marine Apartments would like to request that the items parked along Grand Parade be fined and requested to move be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**



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29 AUGUST 2024

**10.2 PETITION - AMATEUR RADIO OPERATORS' MASTS, AERIALS AND ANTENNAS PROPOSAL**

Council Resolution (OM24/74)

**Moved: Councillor C Dickson**

**Seconded: Councillor T Burns**

*That the petition tabled by Councillor C Dickson relating to Amateur Radio Operators' masts, aerials and antennas proposal be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**

**ORDINARY MEETING MINUTES**

**29 AUGUST 2024**

**10.3 PETITION - REQUEST TO FULLY FENCE DELORAINE DRIVE PARK,  
BUDERIM**

**Council Resolution** (OM24/75)

**Moved:** Councillor E Hungerford

**Seconded:** Councillor J Natoli

*That the petition tabled by Councillor E Hungerford relating to the request to fully fence Deloraine Drive Park Buderim be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**

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29 AUGUST 2024

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**10.4 PETITION - REQUEST COUNCIL REFUSE DEVELOPMENT APPLICATION  
MCU 24/0113 - MODEL PLANE AIRFIELD, VALDORA**

**Council Resolution** (OM24/76)

**Moved:** Councillor M Suarez

**Seconded:** Councillor T Bunnag

*That the petition tabled by Councillor M Suarez relating to the request for Council to refuse Development Application MCU 24/0113 – Model Plane Airfield Valdora be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**

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**10.5 PETITION – AGAINST CONSTRUCTION OF NEW STAIRCASE AT SECOND BAY, COOLUM**

**Council Resolution** (OM24/77)

**Moved:** Councillor M Suarez

**Seconded:** Councillor C Dickson

*That the petition tabled by Councillor Suarez against the construction of a new staircase at Second Bay Coolum be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**

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**10.6 PETITION - NAMBAS TENNIS CLUB ACCESS - NAMBOUR  
SHOWGROUNDS**

**Council Resolution** (OM24/78)

**Moved:** Councillor D Law

**Seconded:** Councillor T Burns

*That the petition tabled by Councillor D Law relating to Nambas Tennis Club access – Nambour Showgrounds be received and referred to the Chief Executive Officer to determine appropriate action.*

**Carried unanimously.**

**Councillor W Johnston was absent for the discussion and vote on this item.**

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**11 CONFIDENTIAL SESSION**

NIL

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**ORDINARY MEETING MINUTES**

**29 AUGUST 2024**

**12 NEXT MEETING**

The next Ordinary Meeting will be held on 26 September 2024 in the Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore.

**13 MEETING CLOSURE**

The meeting closed at 3:44pm.

Confirmed 26 September 2024.



CHAIR

# Minutes

## Audit Committee

**Monday, 2 September 2024**

**Council Chambers, 54 First Avenue, Maroochydore**

### **AUDIT COMMITTEE MEMBERS**

Councillor J Broderick	Division 1
Councillor E Hungerford	Division 7
Mr M Petrie	External Member (Chair)
Mr P McCallum	External Member
Ms S Tindal	External Member







AUDIT COMMITTEE MINUTES

2 SEPTEMBER 2024

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Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Audit Committee.

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**1      DECLARATION OF OPENING**

The Chair declared the meeting open at 9:06am.

Councillor J Broderick acknowledged the Traditional Custodians of the land on which the meeting took place.

**2      RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**

**AUDIT COMMITTEE MEMBERS**

Councillor J Broderick	Division 1
Councillor E Hungerford	Division 7
Mr M Petrie	External Member (Chair)
Mr P McCallum	External Member

**COUNCIL OFFICERS**

A/Chief Executive Officer  
A/Group Executive Built Infrastructure  
A/Group Executive Business Performance  
A/Group Executive Civic Governance  
A/Group Executive Customer and Planning Services  
Group Executive Economic and Community Development  
Group Executive Liveability and Natural Assets  
Head of People and Culture  
Manager Audit, Assurance and Risk Advisory Services  
Coordinator Financial Accounting  
Wellbeing Health and Safety Manager  
Asset Information Manager  
Coordinator Corporate Risk & Insurance

**APOLOGIES**

Ms S Tindal	External Member
Engagement Manager	Queensland Audit Office

**ATTENDEES**

Engagement Leader	Queensland Audit Office
Councillor D Law	Division 10

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**3      INFORMING OF CONFLICTS OF INTEREST**

**3.1    PRESCRIBED CONFLICTS OF INTEREST**

Pursuant to Section 150EL of the *Local Government Act 2009*, no declarations of prescribed conflicts of interest were made during this meeting.

**3.2    DECLARABLE CONFLICTS OF INTEREST**

Pursuant to Section 150EQ of the *Local Government Act 2009*, no declarations of declarable conflicts of interest were made during this meeting.

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

**4      REPORTS DIRECT TO AUDIT COMMITTEE**

**4.1    MEETINGS MINUTES AND AUDIT COMMITTEE RESOLUTIONS/ACTION ITEMS**

**File No:**                      **Audit Committee**

**Author:**                    **Manager Audit, Assurance and Risk Advisory Services**  
                                     **Civic Governance**

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**EXECUTIVE SUMMARY**

**Audit Committee Meeting Minutes**

The Minutes of this meeting were presented to Council for consideration at its Ordinary Meeting on 20 June 2024.

**Audit Committee Resolutions and Action Items**

Resolutions and action items recorded at Audit Committee meetings refer to specific approvals, recommendations, tasks, actions, or responsibilities assigned to individuals or teams.

Items are documented in meeting minutes and serve as a point of reference to ensure actions agreed are followed through and implemented effectively.

**Committee Recommendation** (AC24/31)

**Moved:**                    **P McCallum**

**Seconded:**              **Councillor E Hungerford**

*That the Audit Committee receive and note the report titled "Meetings Minutes and Audit Committee Resolutions/Action Items".*

**Carried unanimously.**

  

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

**4.2      CHIEF EXECUTIVE OFFICER'S UPDATE**

**File No:**                      **Audit Committee**  
**Author:**                    **Manager, Strategy and Policy**  
                                      **Civic Governance**

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**EXECUTIVE SUMMARY**

The Audit Committee considers a regular report from the Chief Executive Officer outlining Council's performance in progressing the implementation of its corporate and operational plans.

This report provides information on the following items for consideration by the Audit Committee:

- Financial performance as of 30 June 2024
- Capital Works Program delivery as of 30 June 2024
- Workplace Health and Safety update as of 30 June 2024
- Significant achievements delivered between 1 April and 30 June 2024 (Quarter 4 of 2023-24) and
- Summary of Operational Plan performance by exception as of 30 June 2024.

**Committee Recommendation** (AC24/32)

**Moved:**            **Councillor E Hungerford**  
**Seconded:**      **Councillor J Broderick**

*That the Audit Committee receive and note the report titled "Chief Executive Officer's Update".*

**Carried unanimously.**

---

**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**4.3      FINANCE: DRAFT 2023-24 FINANCIAL STATEMENTS**

**File No:**                      **Audit Committee**  
**Author:**                    **Coordinator Financial Accounting**  
                                     **Business Performance Group**

---

**EXECUTIVE SUMMARY**

Council has a statutory obligation to prepare general purpose financial statements on an annual basis, culminating in audit certification in late October, before publication in Council's Annual Report.

In line with Council's policy to provide the Audit Committee with regular updates on key issues, the following is provided:

Draft financial statements 2023-24

The attached general purpose financial statements for 2023-24 have been prepared for review by the Audit Committee prior to their lodgement with the Auditor-General.

This version of the draft financial statements dated 21 August 2024 includes the following material items:

- Work in Progress (WIP) accrual estimate (\$60 million net) relating to assets in use but not yet financially captured, along with associated depreciation estimate of \$8.4 million

The following items are not included in this version of the draft financial statements dated 21 August 2024.

- Consolidation of controlled entities
  - Financial statements for controlled entities were not received in time for the 21 August 2024 version of the financial statements
- Financial sustainability measures
  - These will be finalised once all transactions are processed
- Financial impacts of the asset revaluations
  - Impacts of condition assessments and useful life reviews for comprehensively revalued assets were not received in time for the 21 August 2024 version of the financial statements
- Details of prior period adjustments for
  - Transfer of project costs to operating
  - Contributed and discovered assets

In addition, some of the notes to the financial statements are still in progress.

**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

Council adopted all Australian Accounting Standards which became mandatorily effective for annual reporting periods beginning on 1 July 2023. None of the standards had a material impact on reported position, performance and cash flows.

**Committee Recommendation** (AC24/33)

**Moved:**        **P McCallum**

**Seconded:**    **Councillor J Broderick**

*The Audit Committee expresses its concern that the draft Financial Statements have not been completed as at 2 September 2024 and that there are several matters remaining to be resolved.*

*The Audit Committee does not believe this situation will be resolved by short term measures such as additional overtime.*

*The Audit Committee acknowledge and appreciate the finance and asset team achievements to date and recommend that:*

- 1. An independent review of the process to prepare the statutory financial statements be undertaken with the scope of such review to be reviewed by the Audit Committee Chair*
- 2. The Chief Financial Officer keep the Chair of the Audit Committee informed of the program of the external audit*
- 3. A separate meeting be scheduled for the Finance Team to discuss the final 2024 financial statement with the Audit Committee members and*
- 4. The currently scheduled 10 October 2024 Audit Committee to be changed if required.*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**4.4      FINANCE: PROGRAM OF WORK FOR ASSET VALUATION**

**File No:**                      **Audit Committee**  
**Author:**                    **Coordinator Financial Accounting**  
                                     **Business Performance Group**

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**EXECUTIVE SUMMARY**

Council has a statutory obligation to prepare General Purpose Financial Statements on an annual basis in line with the *Local Government Act 2009*, *Local Government Regulation 2012* and the Australian Accounting Standards. These financial statements are audited by the Queensland Audit Office or their representative.

Council's Land, Buildings, Transportation, Stormwater and Other Infrastructure asset classes are recorded in the financial statements at fair value. Remaining financial asset classes i.e., Plant & Equipment and Intangibles are held at historical cost.

As per legislation and Australian Accounting Standards, Council is required to comprehensively revalue assets held at fair value at least once every 5 years or when a material change has occurred to an asset class as per industry indices. In the interim years, the index movement is reviewed.

Comprehensive asset revaluations for Stormwater and Other Infrastructure were required for the 2022-23 financial year, however, were unable to be completed satisfactorily, so indexation was applied to ensure the financial statements were materially correct.

As a result, Council will complete comprehensive asset revaluations for Stormwater and Other Infrastructure in 2023-24, along with Transportation which is also due this year. Indexation will be reviewed for Buildings and Land.

A monthly Asset Revaluation Update to the Independent Audit Committee members, Queensland Audit Office and the Executive Leadership Team commenced in December 2023. The 30 June 2024 and 6 August 2024 updates.

In addition, weekly updates are provided to the Chief Executive Officer and relevant internal stakeholders, along with regular consultation with Queensland Audit Office.

Comprehensive revaluations for Transportation and Stormwater were completed (apart from final application and system processing) and audited by the Queensland Audit Office during the 2<sup>nd</sup> Interim Audit in May/June 2024.

The comprehensive revaluation for the Other Infrastructure asset class is on track for the Final Audit with valuers Marsh Pty Ltd (swimming pools, shelters and structures, parks and sport field assets) and Stantec Australia Pty Ltd (marine, waste, electrical and communication assets).

Regular updates have continued to be provided to Queensland Audit Office and internal stakeholders to ensure risks are mitigated throughout the process.

**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**Committee Recommendation** (AC24/34)

**Moved:** Councillor E Hungerford

**Seconded:** P McCallum

*That the Audit Committee receive and note the report titled "Finance: Program of work for Asset Valuation."*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**4.5      FINANCE: QUEENSLAND AUDIT OFFICE: SECOND INTERIM REPORT FOR 2023-24**

**File No:**                      **Audit Committee**  
**Author:**                    **Coordinator Financial Accounting**  
                                     **Business Performance Group**

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**EXECUTIVE SUMMARY**

The Queensland Audit Office conducted the Second Interim Audit for the 2023-24 financial statement process during May/June 2024.

In this phase, the auditors assessed the design and implementation of Council's internal controls relevant to the financial report, and whether they are operating effectively. They assessed the key controls they intend to rely on in auditing Council's financial statements.

Based on the results of audit testing completed to date and the resolution of prior year issues, the Queensland Audit Office has determined Council's internal control environment supports an audit strategy where they can rely on Council's controls.

Two new issues were identified and reported as part of the Second Interim Audit.

**Committee Recommendation** (AC24/35)

**Moved:**            **P McCallum**  
**Seconded:**      **Councillor E Hungerford**

*That the Audit Committee receive and note the report titled "Finance: Queensland Audit Office: Second Interim Report for 2023-24" .*

**Carried unanimously.**

  

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**4.6 PEOPLE: WELLBEING, HEALTH AND SAFETY REPORT**

**File No:** Audit Committee  
**Author:** Wellbeing Health and Safety Manager  
Business Performance Group

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**EXECUTIVE SUMMARY**

Our safety management system improvement continues with the Critical Control Management Project progressing in line with the project plan, and the Wellbeing Intranet page refresh completed and launched for employee use.

Findings from the library "Listen and Learn" discovery sessions identified an opportunity to further control risk relating to public threats that have a potential for serious harm. As a result, "Imminent Threat" training has been developed and delivered across all libraries by the Wellbeing Health and Safety team.

Improvements to the safety management system and Council's safety culture has achieved ongoing reduction in Lost Time Injuries and Frequency Rates:

- Lost Time Injuries recorded in Cintellate have reduced by 50% in the 2023-24 financial year from Quarter 3 (4) to Quarter 4 (2)
- A 15 % decrease in the severity rate averages from Quarter 3 (average 83.4) to Quarter 4 (average 73.4).

In Quarter 4, there were no notifiable incidents to Work Health and Safety Queensland.

**Committee Recommendation** (AC24/36)

**Moved:** Councillor J Broderick  
**Seconded:** Councillor E Hungerford

*That the Audit Committee*

- (a) *receive and note the report titled "People: Wellbeing, Health and Safety Report" and*
- (b) *request a report to the November Audit Committee meeting to include the metrics by which the Wellness Health and Safety Manager monitors performance and applicable benchmarks.*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**4.7      DIGITAL & INFORMATION SERVICES: CYBER SECURITY REPORT**

**File No:**                      **Audit Committee**  
**Author:**                    **Chief Information Officer**  
                                     **Business Performance Group**

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**EXECUTIVE SUMMARY**

Council has an ongoing Cyber Security Program to continually improve the cyber maturity levels which has been developed from the recommended mitigation strategies of the Australian Cyber Security Centre (ACSC) "Essential Eight" (E8) and International Security Standard "ISO27001" criteria.

The Cyber Security Project (H7938) goal is to align with the ACSC Essential 8 Maturity Model Level 2 by end of Financial Year 24-25. Currently the project is at 50% of that target and on track to meet this timeframe with all current security posture improvement activities.

**Committee Recommendation** (AC24/37)

**Moved:**            **Councillor J Broderick**  
**Seconded:**      **Councillor E Hungerford**

*That the Audit Committee receive and note the report titled "Digital & Information Services: Cyber Security Report".*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**4.8      BUILT INFRASTRUCTURE: ASSET MANAGEMENT TRANSFORMATION  
PROGRAM UPDATE**

**File No:**                      **Audit Committee**  
**Author:**                    **Manager Asset Management**  
                                     **Built Infrastructure Group**

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**EXECUTIVE SUMMARY**

The audit committee has been progressively updated in relation to Council's asset management activities on a regular basis, with the last update in November 2023.

The updates have informed the audit committee of two independent reviews undertaken in 2021 and 2022 respectively. As previously reported, Council has now consolidated these reviews and subsequent actions to deliver a single improvement program known as the Asset Management Transformation Program (AMTP).

**Committee Recommendation** (AC24/38)

**Moved:**            **Councillor J Broderick**  
**Seconded:**       **Councillor E Hungerford**

*That the Audit Committee*

- (a)    receive and note the report titled "Built Infrastructure: Asset Management Transformation Program Update" and*
- (b)    request the Chief Executive Officer to provide a comprehensive report on the status of recommendations arising from the four reviews of the Asset Management systems in recent years by November 2024 Audit Committee meeting, as an input into the reset of the project.*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**4.9      GOVERNANCE: STRATEGIC RISK UPDATE**

**File No:**                      **Audit Committee**  
**Author:**                    **Coordinator Corporate Risk & Insurance**  
                                      **Civic Governance**

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**EXECUTIVE SUMMARY**

The Strategic Risk Roadmap has been updated to reflect the work that has been completed and the work that is still ongoing.

The Risk Management Manual and Risk Management Policy have now been completed and signed off by the Acting Chief Executive Officer. These documents have been uploaded to Council's Intranet on the Risk and Insurance site, with updated instructions relating to the risk management process.

**Committee Recommendation** (AC24/39)

**Moved:**            **P McCallum**  
**Seconded:**      **Councillor E Hungerford**

*That the Audit Committee receive and note the report titled "Governance: Strategic Risk Update".*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**4.10      GOVERNANCE: OPERATIONAL RISK PROFILE OVERVIEW**

**File No:**                      **Audit Committee**  
**Author:**                    **Coordinator Corporate Risk & Insurance**  
                                      **Civic Governance**

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**EXECUTIVE SUMMARY**

During the fourth quarter of last financial year, there were further operational risk reviews completed in partnership with teams and branches across the organisation. Risks identified as having a high residual risk value are included in the table below.

The review also identified that one of the risks that was previously rated as "High" has now been reduced to a "Medium" with stronger controls and a more robust mitigation strategy in place.

Further to the quarterly reviews, the annual review of the Operational Risk Registers is currently taking place. The Risk & Insurance Team have distributed the Branch Operational Risks to each Branch for review by the team. The review is to ensure the information in the Branch Risk Register is current and relevant to daily operations. Where necessary, and/or requested, the Risk & Insurance Team will assist with the operational reviews.

Out of the 207 Operational Risks identified, 25 remain out of tolerance equating to approximately 10%. Of the 25 risks out of tolerance, five were identified to be in the mid high range while the other 20 were identified to be just outside of tolerance. Each of these risks with a residual rating of "High" require further mitigations and controls to bring them back within the medium tolerance level.

**Committee Recommendation** (AC24/40)

**Moved:**                    **Councillor J Broderick**  
**Seconded:**                **Councillor E Hungerford**

*That the Audit Committee receive and note the report titled "**Governance: Operational Risk Profile Overview**".*

**Carried unanimously.**



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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**4.11    GOVERNANCE: INTERNAL AUDIT PROGRAM OF WORK UPDATE**

**File No:**                      **Audit Committee**

**Author:**                    **Manager Audit, Assurance and Risk Advisory Services**  
                                     **Civic Governance**

---

**EXECUTIVE SUMMARY**

**Summary of Reviews from Financial Year (FY) 2024**

- 5 reviews fully completed
- 1 review has been deferred to Quarter 4 FY2025 - Tree Management follow up. Audit Recommendation target date has been adjusted to 30 June 2025. Discussed and agreed with Group Executive and Branch Manager. Internal Audit will continue to monitor progress.
- 2 reviews are in Fieldwork:
  - Registered Profession Engineer Queensland (RPEQ) review – MinterEllison are continuing with Phase 2 and 3 work
  - Asset management process and systems – fieldwork was delayed, but has now commenced.
- 1 review - Contract management review is moving into the reporting stage.

**Summary of Reviews from Financial Year (FY) 2025**

- 5 reviews are being scoped.

**Reports**

- 2 reports were reported at the 23 May Audit Committee Meeting
- 2 reports will be reported at the 2 September Audit Committee Meeting:
  - 24-03 - Gender Pay Gap Review
  - 24-07 – Employee Central- Employee Central Payroll-Dayforce Technical review

**Committee Recommendation** (AC24/41)

**Moved:**                    **Councillor E Hungerford**

**Seconded:**                **Councillor J Broderick**

*That Audit Committee receive and note the report titled "Governance: Internal Audit Program of Work Update".*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**4.12    GOVERNANCE: RECOMMENDATION MONITORING**

**File No:**                      **Audit Committee**

**Author:**                    **Manager Audit, Assurance and Risk Advisory Services**  
                                     **Civic Governance**

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**EXECUTIVE SUMMARY**

As at 30 June 2023, there were 27 active audit recommendations. As many of the 27 active audit recommendations require multiple actions to address, there are 39 Management Action Plans being tracked.

**Committee Recommendation** (AC24/42)

**Moved:**        **P McCallum**

**Seconded:**    **Councillor E Hungerford**

*That the Audit Committee receive and note the report titled "Governance: Recommendation Monitoring".*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**4.13      GOVERNANCE: INTERNAL AUDIT REPORTS: EMPLOYEE CENTRAL,  
EMPLOYEE CENTRAL PAYROLL AND DAYFORCE REVIEW**

**File No:**                      **Audit Committee**

**Author:**                    **Manager Audit, Assurance and Risk Advisory Services  
Civic Governance**

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**EXECUTIVE SUMMARY**

The System Health review has been undertaken to ensure the integrated SAP SuccessFactors Employee Central (EC), SuccessFactors Employee Central Payroll (ECP) and Dayforce solution is optimised, and that each system is aligned with best practice.

This engagement is a co-sourced arrangement with Council's Internal Audit and EPI-USE.

The audit recommendations have been submitted to and considered by the Acting Group Executive, Business Performance and endorsed management comments have been reflected in the report. The assistance of the branch manager and their team involved in the audit assignment and that of their Group Executive is appreciated.

The audit report is included in this report to the Audit Committee, along with the categorisation of the recommendations for the report.

Accepted audit observations, management agreed action plans, the responsible officer and nominated completion dates will be captured in the Audit Recommendations Register within the Pulse System.

The implementation of management agreed action plans is monitored on an ongoing basis by the Audit Committee and the Executive Leadership Team.

**Committee Recommendation** (AC24/43)

**Moved:**                    **Councillor E Hungerford**

**Seconded:**                **Councillor J Broderick**

*That the Audit Committee receive and note the report titled "Governance: Internal Audit Reports: Employee Central, Employee Central Payroll and Dayforce Review".*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**4.14      GOVERNANCE: INTERNAL AUDIT REPORTS: GENDER PAY EQUITY  
REVIEW**

**File No:**                      **Audit Committee**

**Author:**                    **Manager Audit, Assurance and Risk Advisory Services  
Civic Governance**

---

**EXECUTIVE SUMMARY**

The review was included in the Internal Audit Work Plan by the Chief Executive Officer to assess Sunshine Coast Council's preparedness for new legislation.

The Workplace Gender Equality Amendment (Closing the Gender Pay Gap) Bill 2023 made amendments to the *Workplace Gender Equality Act 2012* (WGE Act). This reform package also included changes to associated legislative instruments, including the *Workplace Gender Equality (Gender Equality Standards) Instrument 2023* and the *Workplace Gender Equality (Matters in relation to Gender Equality Indicators) Instrument 2023*, which took effect on 6 February 2023. This suite of legislative reforms represents a significant step forward to help accelerate employer action to close the gender pay gap.

The WGE Act applies to private sector employers and Commonwealth public sector organisations with 100 or more employees. The reforms include mandatory reporting requirements and larger organisations (with over 500 employees) will be required to have policies or strategies for each of the six gender equality indicators enshrined within the WGE Act.

Appreciating that Sunshine Coast Council (SCC) is not presently covered by the obligations of the WGE Act, MinterEllison were engaged to conduct an independent, external review to assess the adequacy and effectiveness of controls in relation to the Gender Pay Gap at SCC (Audit).

The audit recommendations have been submitted to and considered by the Acting Group Executive, Business Performance and endorsed management comments have been reflected in the report. The assistance of the branch manager and their team involved in the audit assignment and that of their Group Executive is appreciated.

The audit report is included in this report to the Audit Committee, along with the categorisation of the recommendations within the report.

Accepted audit observations, management agreed action plans, the responsible officer and nominated completion dates will be captured in the Audit Recommendations Register within the Pulse System.

The implementation of management agreed action plans is monitored on an ongoing basis by the Audit Committee and the Executive Leadership Team.

**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

---

**Committee Recommendation** (AC24/44)

**Moved:** P McCallum

**Seconded:** Councillor J Broderick

*That the Audit Committee receive and note the report titled "Governance: Internal Audit Reports: Gender Pay Equity Review".*

**Carried unanimously.**

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**4.15    GOVERNANCE: INTERNAL AUDIT REPORTS: QUEENSLAND AUDIT OFFICE  
LOCAL GOVERNMENT 2023 (REPORT 8: 2023-24)**

**File No:**                      **Audit Committee**

**Author:**                    **Manager Audit, Assurance and Risk Advisory Services  
Civic Governance**

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**EXECUTIVE SUMMARY**

The Queensland Audit Office (QAO), Local Government 2023, (Report 8: 2023-24), summarises the audit results of Queensland's 77 Councils and the entities the Council's control.

In this case, audit recommendations have been submitted to and considered by the relevant Group Executive(s).

The audit report is included in this report to the Audit Committee, along with the categorisation of the recommendations for the report.

Accepted audit observations, management agreed action plans, the responsible officer and nominated completion dates will be captured in the Audit Recommendations Register within the Pulse System.

The implementation of management agreed action plans is monitored on an ongoing basis by the Audit Committee and the Executive Leadership Team.

**Committee Recommendation** (AC24/45)

**Moved:**                    **Councillor E Hungerford**

**Seconded:**              **P McCallum**

*That the Audit Committee receive and note the report titled "Governance: Internal Audit Reports: Queensland Audit Office Local Government 2023 (Report 8: 2023-24)".*

**Carried unanimously.**

  

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**AUDIT COMMITTEE MINUTES**

**2 SEPTEMBER 2024**

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**5 NEXT MEETING**

The next Ordinary Meeting will be held on 10 October 2024 (Tele-Conference ONLY).

**6 MEETING CLOSURE**

The meeting closed at 12:25pm.

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# Sunshine Coast Council - Total Statement of Income and Expense (i)

For Period Ending 30 June

	Proposed Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
Operating Revenue										
Gross Rates & Utility Charges	432,840	458,225	486,947	509,211	534,530	559,021	586,870	613,812	644,447	674,088
Interest from Rates & Utilities	790	806	822	838	855	872	890	907	926	944
Less Discounts, Pensioner Remissions	(6,022)	(6,233)	(6,476)	(6,703)	(6,964)	(7,208)	(7,489)	(7,751)	(8,053)	(8,335)
Net Rates & Utility Charges	427,607	452,798	481,293	503,347	528,421	552,685	580,270	606,968	637,319	666,697
Fees & Charges	77,152	80,624	84,582	88,228	92,388	96,378	100,929	105,295	110,275	115,053
Interest Received from Investments	14,883	13,394	12,725	12,088	12,088	12,088	12,088	12,088	12,088	12,088
Grants and Subsidies - Recurrent	17,339	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129
Operating contributions	320	320	320	320	320	320	320	320	320	320
Unitywater Participation	52,500	54,443	54,443	56,300	56,300	56,300	56,300	56,300	56,300	56,300
Other Revenue	19,013	22,123	19,854	19,924	33,162	31,948	30,255	28,066	32,969	25,331
Internal Revenues	2,720	2,795	2,877	2,956	3,043	3,127	3,219	3,308	3,405	3,499
Total Operating Revenue	611,533	642,625	672,221	699,292	741,851	768,975	799,511	828,474	868,805	895,417
Operating Expenses										
Employee costs	186,404	193,525	199,330	205,310	211,470	217,814	224,348	231,078	238,011	245,151
Materials & Services	236,707	243,529	253,017	261,864	274,067	283,581	296,552	308,782	317,579	335,580
Finance Costs	13,284	13,589	14,115	14,827	14,927	15,190	15,292	14,446	13,381	12,344
Company Contributions	4,149	4,183	4,227	4,272	4,317	4,363	4,211	4,259	4,308	4,058
Depreciation	115,664	119,446	125,439	131,809	138,476	147,406	156,447	165,705	174,251	182,919
Other Expenses	29,630	29,797	31,024	31,769	32,531	33,312	34,112	34,930	35,769	36,627
Recurrent Capital Expenses	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Total Operating Expenses	589,838	608,070	631,152	653,851	679,788	705,666	734,961	763,201	787,299	820,680
Operating Result	21,696	34,555	41,069	45,441	62,064	63,309	64,550	65,274	81,507	74,737
Non-recurrent Revenue & Expenses										
Capital Revenue										
Capital Grants and Subsidies	43,238	19,111	19,354	5,944	4,800	4,969	4,799	4,799	4,799	4,799
Capital Contributions	33,629	33,448	33,358	33,358	33,358	33,358	33,358	33,358	33,358	33,358
Contributed Assets	74,538	76,401	78,311	80,269	82,276	84,333	86,441	88,602	90,817	93,088
Total Capital Revenue	151,405	128,961	131,023	119,570	120,433	122,660	124,599	126,759	128,974	131,245
Non-recurrent Expenses										
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	(2,982)	(3,041)	(3,102)	(3,164)	(3,227)	(3,292)	(3,358)	(3,425)	(3,493)	(3,563)
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-
NET RESULT	170,119	160,475	168,990	161,847	179,269	182,677	185,791	188,608	206,988	202,419

Sunshine Coast Council - Total  
Statement of Financial Position (ii)

For Period Ending 30 June

	Proposed Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
Current Assets										
Cash & Investments	198,279	195,389	188,857	187,812	202,615	229,985	250,388	262,780	302,340	346,689
Trade and other receivables	22,218	23,351	24,700	25,772	26,989	28,166	29,503	30,796	32,265	33,686
Inventories	3,967	3,995	4,024	4,053	4,083	4,114	4,146	4,178	4,211	4,245
Other Financial Assets	53,550	54,888	56,260	57,667	59,109	60,586	62,101	63,654	65,245	66,876
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-
Total Current Assets	278,014	277,624	273,841	275,304	292,796	322,851	346,138	361,408	404,062	451,497
Non-Current Assets										
Trade and other receivables	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767	437,767
Property, plant & equipment	6,479,932	6,810,480	7,165,408	7,510,342	7,874,914	8,235,906	8,592,759	8,962,764	9,332,948	9,708,502
Investment in associates	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213
Long Term Inventories	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568
Intangible assets	8,368	8,368	8,368	8,368	8,368	8,368	8,368	8,368	8,368	8,368
Total Non-Current Assets	7,500,848	7,831,397	8,186,325	8,531,259	8,895,831	9,256,822	9,613,676	9,983,681	10,353,865	10,729,419
<b>TOTAL ASSETS</b>	<b>7,778,862</b>	<b>8,109,020</b>	<b>8,460,166</b>	<b>8,806,563</b>	<b>9,188,626</b>	<b>9,579,674</b>	<b>9,959,813</b>	<b>10,345,089</b>	<b>10,757,927</b>	<b>11,180,916</b>
Current Liabilities										
Trade and other payables	81,715	84,239	87,189	89,970	93,384	96,355	99,979	103,510	106,469	111,108
Short Term Borrowings	25,975	27,983	30,480	33,467	35,992	38,963	42,042	42,296	42,649	42,308
Provisions	51,481	52,887	54,331	55,816	57,341	58,908	60,519	62,173	63,874	65,620
Other	28,141	28,844	29,566	30,305	31,062	31,839	32,635	33,451	34,287	35,144
Total Current Liabilities	187,312	193,953	201,565	209,557	217,779	226,066	235,175	241,431	247,279	254,181
Non-Current Liabilities										
Long Term Borrowings	413,461	409,654	408,899	396,093	385,634	371,670	340,927	306,343	273,189	244,348
Long Term Provisions	73,689	75,716	77,798	79,937	82,135	84,394	86,715	89,100	91,550	94,068
Total Non-Current Liabilities	487,150	485,369	486,697	476,031	467,769	456,064	427,642	395,443	364,739	338,415
<b>TOTAL LIABILITIES</b>	<b>674,462</b>	<b>679,323</b>	<b>688,262</b>	<b>685,588</b>	<b>685,548</b>	<b>682,130</b>	<b>662,817</b>	<b>636,873</b>	<b>612,018</b>	<b>592,597</b>
<b>NET COMMUNITY ASSETS</b>	<b>7,104,400</b>	<b>7,429,698</b>	<b>7,771,904</b>	<b>8,120,975</b>	<b>8,503,078</b>	<b>8,897,544</b>	<b>9,296,996</b>	<b>9,708,215</b>	<b>10,145,908</b>	<b>10,588,319</b>
Community Equity										
Asset revaluation surplus	1,607,830	1,772,701	1,945,967	2,128,241	2,319,129	2,518,972	2,727,691	2,945,290	3,172,180	3,408,356
Retained Earnings	5,496,571	5,656,997	5,825,937	5,992,733	6,183,949	6,378,572	6,569,305	6,762,926	6,973,729	7,179,964
<b>TOTAL COMMUNITY EQUITY</b>	<b>7,104,400</b>	<b>7,429,698</b>	<b>7,771,904</b>	<b>8,120,975</b>	<b>8,503,078</b>	<b>8,897,544</b>	<b>9,296,996</b>	<b>9,708,215</b>	<b>10,145,908</b>	<b>10,588,319</b>

# Sunshine Coast Council - Total

## Statement of Changes in Equity (iii)

For Period Ending 30 June

	Proposed Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
Capital Accounts										
Asset Revaluation Reserve										
Balance at beginning of period	1,451,962	1,607,830	1,772,701	1,945,967	2,128,241	2,319,129	2,518,972	2,727,691	2,945,290	3,172,180
Asset revaluation adjustments	155,868	164,872	173,266	182,274	190,888	199,843	208,718	217,599	226,890	236,176
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-
Balance at end of period	1,607,830	1,772,701	1,945,967	2,128,241	2,319,129	2,518,972	2,727,691	2,945,290	3,172,180	3,408,356
Retained Earnings										
Balance at beginning of period	5,327,429	5,496,571	5,656,997	5,825,937	5,992,733	6,183,949	6,378,572	6,569,305	6,762,925	6,973,729
Net result for the period	170,119	160,475	168,990	161,847	179,269	182,677	185,791	188,608	206,988	202,419
Transfers to capital, reserves and shareholdings	-	-	-	4,949	11,947	11,946	4,943	5,012	3,816	3,816
Transfers from capital, reserves and shareholdings	(977)	(49)	(50)	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-
Balance at end of period	5,496,571	5,656,997	5,825,937	5,992,733	6,183,949	6,378,572	6,569,305	6,762,925	6,973,729	7,179,964
Total										
Balance at beginning of period	6,779,391	7,104,400	7,429,698	7,771,904	8,120,975	8,503,078	8,897,544	9,296,996	9,708,215	10,145,908
Net result for the period	170,119	160,475	168,990	161,847	179,269	182,677	185,791	188,608	206,988	202,419
Transfers to capital, reserves and shareholdings	-	-	-	4,949	11,947	11,946	4,943	5,012	3,816	3,816
Transfers from capital, reserves and shareholdings	(977)	(49)	(50)	-	-	-	-	-	-	-
Asset revaluation adjustments	155,868	164,872	173,266	182,274	190,888	199,843	208,718	217,599	226,890	236,176
Balance at end of period	7,104,400	7,429,698	7,771,904	8,120,975	8,503,078	8,897,544	9,296,996	9,708,215	10,145,908	10,588,319

# Sunshine Coast Council - Total

## Statement of Cash Flow (iv)

For Period Ending 30 June

	Proposed Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
Cash flows from operating activities										
Operating Result	21,696	34,555	41,069	45,441	62,064	63,309	64,550	65,274	81,507	74,737
Adjustments for:										
Depreciation	115,664	119,446	125,439	131,809	138,476	147,406	156,447	165,705	174,251	182,919
Interest and dividends received	(67,383)	(67,837)	(67,167)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)
Landfill Quarry Provision	(2,982)	(3,041)	(3,102)	(3,164)	(3,227)	(3,292)	(3,358)	(3,425)	(3,493)	(3,563)
Finance Costs	13,284	13,589	14,115	14,827	14,927	15,190	15,292	14,446	13,381	12,344
Change in Working Capital	3,547	4,160	4,448	4,637	5,206	4,888	5,468	5,508	4,852	6,675
Net cash inflow (outflow) from operating activities	83,826	100,873	114,802	125,162	149,058	159,113	170,011	179,120	202,110	204,724
Cash flows from investing activities										
Payments for property, plant and equipment	(240,914)	(209,256)	(229,328)	(208,784)	(218,381)	(212,379)	(210,369)	(225,030)	(223,064)	(222,267)
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	113,602	52,559	52,711	39,301	38,157	38,327	38,157	38,157	38,157	38,157
Interest and dividends received	67,383	67,837	67,167	68,388	68,388	68,388	68,388	68,388	68,388	68,388
Finance Costs	(13,284)	(13,589)	(14,115)	(14,827)	(14,927)	(15,190)	(15,292)	(14,446)	(13,381)	(12,344)
Net cash inflow (outflow) from investing activities	(73,214)	(102,449)	(123,564)	(115,922)	(126,763)	(120,854)	(119,116)	(132,931)	(129,900)	(128,067)
Cash flows from financing activities										
Proceeds from borrowings	20,294	26,669	32,709	23,183	28,500	28,075	11,550	8,500	10,000	10,000
Repayment of borrowing	(25,975)	(27,983)	(30,480)	(33,467)	(35,992)	(38,963)	(42,042)	(42,296)	(42,649)	(42,308)
Net cash inflow (outflow) from financing activities	(5,681)	(1,314)	2,230	(10,284)	(7,492)	(10,888)	(30,492)	(33,796)	(32,649)	(32,308)
Net increase (decrease) in cash held	4,932	(2,890)	(6,532)	(1,044)	14,803	27,370	20,403	12,392	39,560	44,349
Cash at beginning of reporting period	193,347	198,279	195,389	188,857	187,812	202,615	229,985	250,388	262,780	302,340
Cash at end of reporting period	198,279	195,389	188,857	187,812	202,615	229,985	250,388	262,780	302,340	346,689

## Sunshine Coast Council - Total Measures of Financial Sustainability (v)

For Period Ending 30 June

	Target	Proposed Budget	Forecast								
	Tier 2 Council	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<b>Financial Capacity</b>											
Council Controlled Revenue Ratio	> 60%	82.5%	83.0%	84.2%	84.6%	83.7%	84.4%	85.2%	86.0%	86.0%	87.3%
<b>Operating Performance</b>											
Operating Surplus Ratio	> 0%	3.5%	5.4%	6.1%	6.5%	8.4%	8.2%	8.1%	7.9%	9.4%	8.3%
Operating Cash Ratio	> 0%	24.6%	26.1%	26.9%	27.5%	29.0%	29.4%	29.6%	29.6%	31.0%	30.2%
<b>Liquidity</b>											
Unrestricted Cash Expense Cover Ratio (months)	> 2 months	1.5 months	1.6 months	1.3 months	0.9 months	1.1 months	1.3 months	1.4 months	1.3 months	1.7 months	2.2 months
Total Cash expense cover ratio (months)	> 3 months	5.2 months	4.9 months	4.6 months	4.4 months	4.6 months	5.1 months	5.3 months	5.4 months	6.1 months	6.7 months
<b>Asset Management</b>											
Asset Sustainability Ratio (%)	> 60%	81.9%	75.4%	69.8%	67.0%	69.3%	65.8%	87.3%	106.9%	95.2%	67.3%
<b>Debt Servicing Capacity</b>											
Total debt service cover ratio (times)	> 2 times	3.8 times	4 times	4 times	3.9 times	4.2 times	4.1 times	4.1 times	4.3 times	4.8 times	4.9 times
Leverage Ratio (times per year)	0 - 4 times	3.2 times	2.8 times	2.6 times	2.4 times	2.1 times	1.9 times	1.7 times	1.5 times	1.2 times	1.1 times
Net Financial Liabilities Ratio (%)	< 60%	64.8%	62.5%	61.6%	58.7%	52.9%	46.7%	39.6%	33.2%	23.9%	15.8%

Sunshine Coast Council  
Capital Program (in 2025 dollars) (vii)

	Proposed Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
Sunshine Coast Council Core Capital Program										
Aerodromes	1,525	5,399	832	6,213	3,100	200	200	200	200	200
Buildings & Facilities	26,933	25,620	13,640	13,193	40,371	38,800	24,968	30,418	30,908	28,943
Coast & Canals	6,939	8,350	4,840	1,700	2,645	2,750	5,574	5,770	5,763	6,341
Minor Works	8,815	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Environmental Assets	4,370	7,466	10,966	3,000	2,840	2,720	5,544	5,750	5,623	6,206
Holiday Parks	2,807	2,995	4,610	3,045	3,045	2,280	2,000	2,000	2,000	2,000
Parks & Gardens	9,990	9,719	16,561	17,700	10,700	16,200	19,794	20,078	19,451	21,804
Sports Facilities	21,971	14,390	12,250	3,550	3,100	7,025	11,250	11,100	11,050	11,050
Quarries	-	-	-	-	-	-	-	-	-	-
Stormwater	14,983	16,270	13,409	13,078	14,281	18,720	17,609	15,607	16,132	16,981
Transportation	75,125	71,121	72,088	77,225	84,474	87,474	91,906	106,033	103,567	107,792
Budget Review 2 Deferrals	(30,000)	(26,000)	(4,000)	-	-	-	-	-	-	-
<b>Total Sunshine Coast Council Core Capital Program</b>	<b>143,458</b>	<b>140,831</b>	<b>150,696</b>	<b>144,204</b>	<b>170,056</b>	<b>181,669</b>	<b>184,344</b>	<b>202,455</b>	<b>200,194</b>	<b>206,817</b>
Other Capital Program										
Disaster Recovery Funding Arrangements	10,772	-	-	-	-	-	-	-	-	-
Fleet	3,583	3,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Information Communication Technology	10,680	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	2,500
Waste	24,488	16,936	26,265	15,780	24,575	29,210	13,025	10,075	10,870	10,950
Corporate Major Projects	39,602	24,742	36,367	28,500	2,000	10,000	-	-	-	-
Strategic Land & Commercial Properties	12,332	17,247	7,000	11,300	12,750	2,500	4,000	3,500	3,000	3,000
<b>Total Other Capital Program</b>	<b>101,456</b>	<b>72,425</b>	<b>82,632</b>	<b>68,580</b>	<b>52,325</b>	<b>54,710</b>	<b>30,025</b>	<b>26,575</b>	<b>26,870</b>	<b>19,450</b>
<b>SCC Total Capital Works Program</b>	<b>244,914</b>	<b>213,256</b>	<b>233,328</b>	<b>212,784</b>	<b>222,381</b>	<b>236,379</b>	<b>214,369</b>	<b>229,030</b>	<b>227,064</b>	<b>226,267</b>

**xiii. 2024-25 Minor Capital Works Program**

This appendix outlines allocations within Council's 2024-25 Minor Works Program for Council's consideration.

Project Number	Project Name	Division	Suburb	Budget Allocation
<b>CEASED PROJECTS</b>				
K1551	Coochin Park Seating - Install 2x Bench seats and slabs	Division 2	Dicky Beach	(\$17,000)
K1468	Kings Beach Foreshore Park - Dog Bowl	Division 2	Kings Beach	(\$10,000)
K1467	Clarke Place Park - Dog Bowl	Division 2	Happy Valley	(\$10,000)
K7632	Kawana Surf Club - Drinking Fountain	Division 4	Buddina	(\$20,000)
K5444	Margaret Street and Little Main Street all abilities access ramp (Budget Top Up)	Division 5	Palmwoods	(\$50,000)
K7655	Corner Woorilla Crescent and Doolooma Street - Installation of Street Light	Division 6	Sippy Downs	(\$1,000)
K5956	Brightwater Estate - Design raised wombat crossings	Division 6	Mountain Creek	(\$25,000)
K7652	Palmview/Harmony Wombat Crossing Investigation and Concept Design	Division 6	Palmview	(\$25,000)
K7658	Grammer School Way - Design and Construction of raised Pedestrian Crossing and footpath	Division 7	Forest Glen	(\$100,000)
K6416	Sunshine Coast Surf Management Plan contribution	Mayor		(\$100,000)
<b>TRANSFER PROJECTS</b>				
K4202	Mill Park Boundary Fence installation - Stage Two	Division 1	Beerwah	(\$70,000)
K7227	North Maleny Road - Pathway Construction Stage 1	Division 5	North Maleny	(\$70,000)
H5263	Power Memorial Park - Playground Lighting	Division 8	Mudjimba	(\$35,000)
H2063	LRCIP4 Power Memorial Park Renew Play Equip	Division 8	Mudjimba	\$35,000
<b>NEW PROJECTS</b>				
K4269	Parrot Park, Beerburrum - 3 Bench Seats	Division 1	Beerburrum	\$24,000
K8003	Parrot Park, Beerburrum - design and construct a shelter over existing BBQ	Division 1	Beerburrum	\$70,000
K7993	Beerwah Aquatic Centre - Upgrade of Hot Water System	Division 1	Beerwah	\$30,000
K8020	Beerwah Marketplace - New Pathway Construction	Division 1	Beerwah	\$20,000
K7996	Caloundra Cemetery - Contribution to upgrade the RSL Section	Division 2	Caloundra	\$40,000
K7999	Military Jetty - Picnic Combo	Division 2	Golden Beach	\$10,000
K7728	Installation of supplementary lighting at a Ballinger beach Park	Division 2	Currimundi	\$5,000
K7630	Limosa Street Pathway - Stage 2 (Budget top up)	Division 3	Aroona	\$3,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K7713	Public Artwork Acquisition Mirror World About Place About Face exhibition	Division 4	Whole of Region	\$8,000
K6004	La Balsa Park Buddina Playground New Shade Sails	Division 4	Buddina	\$50,000
K8000	Coopers Lookout Park - Parkrun Storage Cabinets	Division 4	Buddina	\$16,000
K8001	Coopers Lookout - Landscape Plan	Division 4	Buddina	\$60,000
K6016	Maleny Tennis Club Lighting upgrade to LED (Budget Top Up)	Division 5	Maleny	\$20,000
K5491	Western Avenue – Pathway (Budget top up)	Division 5	Montville	\$150,000
K7643	Jingellic Drive - Pathway Continuation Stage 2 (Budget top up)	Division 6	Buderim	\$16,000
K7654	Garema Court Easement Pathway	Division 6	Mountain Creek	\$16,000
K7945	Brightwater Sports Field Drainage	Division 6	Mountain Creek	\$10,000
K7958	Scorchers Cricket Club Net Renewal	Division 6	Buderim	\$30,000
K7986	Meljaren Place Buderim Drainage improvements to Verge	Division 6	Buderim	\$10,000
K7656	Parsons Road Pathway – Survey and Design next section (Top Up)	Division 7	Forest Glen	\$20,000
K7979	Buderim Girl Guides Hall driveway resurface	Division 7	Buderim	\$25,000
K7552	Coolum Breakers AFL, Coolum Change Rooms	Division 9	Coolum Beach	\$50,000
K7735	Bli Bli Pathways construction – Stage 2 (Budget top up)	Division 9	Bli Bli	\$24,000
<b>ADOPTED</b>				
K7624	Basketball/Netball Court – contribution to design and construction	Division 1	Glasshouse Mountains	\$70,000
K4202	Mill Park Boundary Fence installation - Stage Two	Division 1	Beerwah	\$130,000
K7625	Old Gympie Road - Pathway Construction continuation	Division 1	Beerwah	\$50,000
K7626	Emma Place Park – Pathway	Division 1	Beerwah	\$70,000
K3837	Skippy Park - Exercise Equipment installation - Stage 2	Division 1	Landsborough	\$60,000
K2914	Beerwah Cemetery contribution to the Carpark and Entry Statement works	Division 1	Beerwah	\$20,000
K3826	Jensen Park - Pathway construction	Division 2	Golden Beach	\$15,000
K1713	Pelican Waters/Golden Beach Dog Off Leash Area Construction (Budget Top Up)	Division 2	Pelican Waters	\$50,000
K5501	Ballinger Beach – Beach Access 261 extra seating along embankment of access ramp (Budget Top Up)	Division 2	Dicky Beach	\$20,000
K2565	Moffat Beach Precinct Place Plan development	Division 2	Moffat Beach	\$100,000
K1046	Dicky Beach Entry Beautification - staged construction of improvement works	Division 2	Dicky Beach	\$200,000
K7628	Apex Park Boat Ramp - Installation of Paddle Sport Washdown facility	Division 2	Golden Beach	\$20,000
K1551	Coochin Park Seating - Install 2x Bench seats and slabs	Division 2	Dicky Beach	\$17,000
K1468	Kings Beach Foreshore Park - Dog Bowl	Division 2	Kings Beach	\$10,000



Project Number	Project Name	Division	Suburb	Budget Allocation
K1467	Clarke Place Park - Dog Bowl	Division 2	Happy Valley	\$10,000
TBA	Pathway Project – location to be advised	Division 2	To be Advised	\$35,000
H9234	Oceanic Drive - Pathway missing link between Bandaroo Street and Palkana Drive	Division 3	Warana	\$12,000
K7629	Bokarina Boulevard Park - Exercise Equipment - Investigation & concept plan	Division 3	Bokarina	\$5,000
K7449	Beach Access 252 Firetail Court - Bench Seat	Division 3	Wurtulla	\$10,000
H7494	Aroona Park - Playground Shade	Division 3	Aroona	\$55,000
K5472	Dune Vista Drive - Raised Pedestrian Crossing Priority	Division 3	Bokarina	\$125,000
K7630	Limosa Street Pathway - Stage 2	Division 3	Aroona	\$33,000
K7448	Viridian Circuit Park - Exercise Area Shade	Division 3	Birtinya	\$55,000
K7496	Coongarra Esplanade - Construction of formal parking bays in verge with connecting pathway to network	Division 3	Wurtulla	\$100,000
K7669	Westaway Parade – Installation of Drinking Fountain (with Bottle Filler and Dog Bowl)	Division 3	Currimundi	\$25,000
K6290	Kingsford Smith Parade and Alex Parade - Pathway (Budget Top Up)	Division 4	Maroochydore	\$10,000
K7631	Coopers Lookout Park - Extra bench seating	Division 4	Buddina	\$12,000
K6607	Pierce Park - Bench Seat installation	Division 4	Maroochydore	\$8,000
K7632	Kawana Surf Club - Drinking Fountain	Division 4	Buddina	\$20,000
K3848	Perraton Green Park - Shade Sail Installation over Playground	Division 4	Mooloolaba	\$65,000
K7344	Saleng Park - Shade over Playground	Division 4	Warana	\$50,000
K7942	Kevin Asmus Park – contribution to accessibility pathways throughout the park	Division 4	Buddina	\$20,000
K6272	Tantula Road West – new pathway bench seat	Division 4	Alexandra Headlands	\$8,000
K7633	Bermagui Crescent - Zebra Crossing and speed cushions installation	Division 4	Kawana	\$100,000
K7635	Alice Street - Pathway Construction	Division 4	Alexandra Headlands	\$20,000
K3222	Alex Bluff Foreshore Park – Shelter Lighting x 2	Division 4	Alexandra Headlands	\$25,000
K7636	Pacific Park Bench Seats	Division 4	Mooloolaba	\$16,000
K7677	Nelson Park Tree Planting	Division 4	Alexandra Headland	\$15,000
K7708	Kensington Park under Footbridge Treatment investigation to deter loitering	Division 4	Minyama	\$8,000
K7227	North Maleny Road - Pathway Construction Stage 1	Division 5	North Maleny	\$100,000
K5444	Margaret Street and Little Main Street all abilities access ramp (Budget Top Up)	Division 5	Palmwoods	\$50,000
K5491	Western Avenue – Pathway	Division 5	Montville	\$175,000
K7638	Coral Street - 2x Bench Seats	Division 5	Maleny	\$16,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K7639	Federation Park - "overflow" car park design	Division 5	Palmwoods	\$25,000
K7640	Macadamia Drive Bench Seat and Pathway	Division 5	Maleny	\$15,000
K7641	Old Gympie Road - Design for truncation and gentler curve	Division 5	Glenview	\$20,000
K7679	Glenview Road - Pathway contribution	Division 5	Glenview	\$40,000
K7642	Harmony Boulevard Park - Parkrun pathway Markers and Signage	Division 6	Palmview	\$10,000
K5956	Brightwater Estate - Design raised wombat crossings	Division 6	Mountain Creek	\$25,000
K6414	Khancoban Drive Park - District Park Development	Division 6	Buderim	\$50,000
K7643	Jingellic Drive - Pathway Continuation Stage 2	Division 6	Buderim	\$250,000
K7645	Palmview Dog Off Leash Area Expansion - Site Investigation and Consultation	Division 6	Palmview	\$5,000
K7651	Street Tree Planting	Division 6		\$10,000
K7652	Palmview/Harmony Wombat Crossing Investigation and Concept Design	Division 6	Palmview	\$25,000
K7653	Bellflower Road Retirement Resort Pathway to Bus Stop	Division 6	Sippy Downs	\$24,000
K7654	Garema Court Easement Pathway	Division 6	Mountain Creek	\$34,000
K7655	Corner Woorilla Crescent and Doolooma Street - Installation of Street Light	Division 6	Sippy Downs	\$1,000
K7683	Kona Court - Kerb and Channel Renewal	Division 6	Mountain Creek	\$15,000
K6041	Ash Park, - Public Amenities Construction	Division 7	Diddillibah	\$200,000
K4015	Buderim Pump Track construction (Budget Top Up)	Division 7	Buderim	\$60,000
K7657	Kuluin Neighbourhood Park - Static Fitness Equipment installation	Division 7	Kuluin	\$70,000
K7656	Parsons Road Pathway – Survey and Design next section	Division 7	Forest Glen	\$30,000
K7658	Grammer School Way - Design and Construction of raised Pedestrian Crossing and footpath	Division 7	Forest Glen	\$100,000
H9944	Stringybark Road - Small Footbridge construction (Budget Top Up)	Division 7	Buderim	\$20,000
H9946	Martins Creek Camphor Laurel Removal - Continuation of staged removal	Division 7	Buderim	\$10,000
K5475	Lumeah Drive – Pathway (Budget Top Up)	Division 8	Mt Colum	\$15,000
H5263	Power Memorial Park - Playground Lighting	Division 8	Mudjimba	\$35,000
H7184	Glen Retreat Park - Shelters Lighting	Division 8	Marcoola	\$30,000
H6131	Ridge Road - Pathway Missing section	Division 8	Maroochydore	\$55,000
K2765	Tinnanbar Park - Playground Shade Sails	Division 8	Sunshine Cove	\$80,000
K7659	Free Tree Days	Division 8		\$2,400
K7660	Main Road redirect/widen pathway	Division 8	Maroochydore	\$20,000
K7662	Biminni Drive Pathway - Missing section	Division 8	Yaroomba	\$80,000
K7612	Marcoola Reserve Netball and Basketball Hoops installation	Division 8	Marcoola	\$50,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K7663	Mt Gullum Park - Investigation/Concept Design for a Half Basketball/Netball Court	Division 8	Marcoola	\$5,000
K7701	Marcoola Esplanade – car park extension	Division 8	Marcoola	\$70,000
K7702	Eliza Peatling Park – Lighting of BBQ area.	Division 8	Pacific Paradise	\$5,000
K7703	Wilkins Park - Public Consultation for future improvements	Division 8	Pacific Paradise	\$15,000
K7704	Beach Access 124 - Investigation and concept design for all abilities access ramp to beach	Division 8	Mudjimba	\$15,000
K3347	Lions Norrie Job Park - Pump Track Detailed Design	Division 9	Coolum	\$150,000
K5471	Havana Road East/West - Lighting infrastructure installation	Division 9	Coolum Beach	\$100,000
K7735	Bli Bli Pathways construction – Stage 2	Division 9	Bli Bli	\$38,000
K6413	The Avenue - New Pathway Corner Doral Drive	Division 9	Peregian Springs	\$12,000
K1383	Lowes Lookout Stage 1 Pathway Construction (Budget Top Up)	Division 9	Coolum	\$60,000
K7522	View Court – pathway Investigation and Design	Division 9	Parklakes	\$40,000
K2559	Tea Tree Park - Dog off Leash Area Stage 1 - fence and gate entrance construction	Division 10	Yandina	\$140,000
K3790	Con and Olive Daetz Park - Improvements	Division 10	Nambour	\$25,000
K7664	Stevens Street - Carpark Design	Division 10	Yandina	\$50,000
K7665	Mapleton Basketball/Netball Half Court construction	Division 10	Mapleton	\$70,000
K7666	Kenilworth Town Centre Pathways Renewal	Division 10	Kenilworth	\$50,000
K4047	Cilento Park Playground - Shade Sail	Division 10	Nambour	\$65,000
K7667	Kenilworth Town Centre Place Improvements	Division 10	Kenilworth	\$100,000
K6414	Khancoban Drive Park - District Park Development Contribution	Mayor	Buderim	\$50,000
K4162	Maroochy Regional Bushland Botanical Garden - Multi Use Pathway Upgrade.	Mayor	Tanawha	\$30,000
K7551	Moffat Beach all abilities access Ramp to the beach	Mayor	Moffat Beach	\$60,000
K7207	Coolum Beach DDA compliant beach access ramp - Design	Mayor	Coolum	\$50,000
K6416	Sunshine Coast Surf Management Plan contribution	Mayor		\$100,000
K7624	Basketball/Netball Court – contribution to design and construction	Mayor	Glasshouse Mountains	\$70,000
K7665	Mapleton Basketball/Netball Half Court construction	Mayor	Mapleton	\$50,000
K5983	Kenilworth Town Park Playground Fence Extension – Contribution	Mayor	Kenilworth	\$60,000
K7679	Glenview Road - Pathway contribution	Mayor	Glenview	\$30,000