

# Related Documentation

## Ordinary Meeting

**Thursday, 29 August 2024**

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# 2024 Community Partnership Funding Program

Item 8.2

Ordinary Meeting

29 August 2024



# Community Partnership Funding Program

## History

- Inaugural program commenced 2010/2011

## Program

- Up to 3 years of funding contributed towards operational costs
- Well established community organisations
- Providing facilities or services that:
  - support delivery of Council's priorities
  - demonstrate broad community benefit

## Context

- Existing partnerships ended 30 June 2024
- Program Review completed January 2024

# Community Partnership Funding Program Review

## Review findings included ...

- Very high level of satisfaction with the program
- Delivering on stated aims across all categories
- Building capacity of community organisations to deliver broad range of services and facilities
- Strengthens connection between Council and community
- Funding amounts had fallen behind actual costs

## Review recommendations included

- Continue using the current funding model - commence a new three-year cycle
- Update guidelines to recognise recent Regional Economic Development Strategy 2013-2033 Refresh
- Increase 2024/25 budget to allow new partners to join and increase allocations for renewing
- Annual CPI increase from year 2 cycle

# 2024 Community Partnership Funding Program

## 2024 Round

- First year of new 3 year cycle
- New partners seeking to join the program
- Renewing of existing partnerships
- Multi-year funding - 2024/25, 2025/26, and 2026/27

## Promotion and support

- Promoted internally & externally
- Officers provided assistance during expression of interest & application period

## Applications

- Expressions of interest period commenced 15 April
- Applications closed 10 June
- Received 144 proposals requesting total of \$1,443,707



# Assessment Outcomes

Category	Applications received	Funding requested	Proposals recommended	Funding recommended (GST exc.)	% Applicants recommended
Community Development	11	\$223,200	11	\$160,500	100%
Community Facilities	91	\$759,309	91	\$603,809	100%
Community Safety	5	\$103,878	5	\$103,878	100%
Cultural Heritage	14	\$125,420	14	\$118,717	100%
Economic Development	23	\$231,900	23	\$186,000	100%
<b>Total</b>	<b>144</b>	<b>\$1,443,707</b>	<b>144</b>	<b>\$1,172,904</b>	

## Budget Implications

FUNDING RECOMMENDATIONS	2024/25	2025/26	2026/27
Community Grants & Partnerships budget			
1st year	\$1,034,187		
2nd year		\$1,025,737 plus annual CPI	
3rd year			\$990,737 plus annual CPI+CPI
Heritage Levy budget			
1st year	\$118,707		
2nd year		\$118,707 plus annual CPI	
3rd year			\$118,707 plus annual CPI+CPI
Animal Management Restricted Cash budget			
1st year	\$20,000		
2nd year		\$20,000 plus annual CPI	
3rd year			\$20,000 plus annual CPI+CPI
<b>TOTAL EXPENDITURE</b>	<b>\$1,172,904</b>	<b>\$1,164,454</b>	<b>\$1,129,454</b>

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Thanks for your time



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