

Additional Information

Ordinary Meeting

Thursday, 29 August 2024

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Related Report / Additional Information

Meeting:	Ordinary Meeting	Date:	29 August 2024
Requesting Councillor:	Councillor M Suarez		
Item:	8.1- Quarterly Progress Report – Quarter 4, 2023-24		
Circulation	26 August 2024		
Officer :	Manager Strategy and Policy	Approving GE (title):	Acting Group Executive Civic Governance

In response to a question raised by Councillor M Suarez, please note the following additional information for your consideration.

Question:

Regarding action 2.3.3 (within the Appendix B, Operational Plan Activities Report Quarter 4, 2023-24), the progress of projects funded through the Queensland Reconstruction Authority (QRA) for the reconstruction of essential public assets in our region that have been affected by natural disasters. May I have a list of the uncompleted projects and expected timelines for construction / repairs to occur.

Response:

The overall project progress was reported 90% as at 30 June 2024, and has progressed to 93% as of 20 August 2024. Of the 4 Landslip Packages, Packages 1, 2 and 3 have successfully reached 100% practical completion. Landslip Package 4, consisting of one project at David Low Way, is out to tender, which closes on 10 September 2024. Works are planned to commence by mid-October 2024. Due to the complexity of the works, practical completion is planned for April 2025.

Program Works and inspections for both unsealed roads and drainage structures are fully completed.

The program of works relating to sealed roads is complete. All sealed road works have been completed by our contractors with Council inspectors currently completing their final inspections. Following the inspections, a full administrative review of sealed roads jobs will be carried out by the Contract Administrator in readiness for the QRA Claim submissions. The project encountered delays due to continuous rain events since November 2023. However, Council has received approval for an extension from QRA, which authorises the project to be completed by September 30, 2024. The final 188 jobs under review are scheduled for inspection and approval by 31 August 2024.

In terms of the Package 4 Landslip at David Low Way, the project is complex and of high priority due to the nature of the works, its location and the impact on the local community and coastal environment.



Therefore, it was necessary extend project timelines to address these risks and work with local stakeholders and specialist service providers.

Commencement of these works is anticipated by November 2024, with practical completion planned for 30 May 2025, subject to approval from State Assessment and Referral Agency and Department of Transport and Main Roads (Queensland Government).

Council has received approval for an extension from QRA, which now allows Council to complete the project by June 30, 2025.

Table 1 presents the construction status of all projects receiving funding through the Queensland Reconstruction Authority, as at 20 August 2024.



Table 1 - Construction status of all projects receiving funding through the Queensland Reconstruction Authority

All QRA Works Construction Status - 93% Complete as of 20 August 2024									
Procurement Package	Work Type	Work Type	SCC Division/ Reference	Total Number of Jobs	Total Number of Jobs Completed	Planned / Actual Start Date	Planned / Actual Practical Completion	Percentage Complete	Status
DC - 1	Drainage	Drainage Structures	High Priority	2791	2779	18/12/2023	2/05/2024	100%	Practical Completion
SR - 1	Sealed Roads	Sealed Roads	High Priority	1168	941	17/10/2023	30/09/2024	81%	Under Construction
UR - 1	Unsealed Roads	Unsealed Roads	High Priority	890	881	1/11/2023	30/06/2024	100%	Practical Completion
LS - 1	Landslip	Landslip - Bald Knob Rd	Division 5	1	1	1/08/2023	1/09/2023	100%	Practical Completion
LS - 1	Landslip	Landslip - Policeman Spur Rd	Division 5	1	1	28/07/2023	25/08/2023	100%	Practical Completion
LS - 1	Landslip	Landslip - River Rd	Division 5	1	1	19/06/2023	14/07/2023	100%	Practical Completion
LS - 2	Landslip	Landslip - Old Maleny Rd	Division 1	1	1	16/05/2024	30/06/2024	100%	Practical Completion
LS - 2	Landslip	Landslip - Hovard Rd 2	Division 5	1	1	4/03/2024	30/04/2024	100%	Practical Completion
LS - 2	Landslip	Landslip - Hovard Rd 1	Division 5	1	1	8/01/2024	3/08/2024	100%	Practical Completion
LS - 2	Landslip	Landslip - Perrins Rd	Division 5	1	1	9/01/2024	31/05/2024	100%	Practical Completion

LS - 2	Landslip	Landslip - Leeding Rd	Division 5	1	1	4/10/2023	31/03/2024	100%	Practical Completion
LS - 2	Landslip	Landslip - Kirsty Drive	Division 7	1	1	23/10/2023	24/06/2024	100%	Practical Completion
LS - 2	Landslip	Landslip - Towen View Court	Division 10	1	1	18/09/2023	6/05/2024	100%	Practical Completion
LS - 2	Landslip	Landslip - Towen Mntn Rd	Division 10	1	1	18/09/2023	13/03/2024	100%	Practical Completion
LS - 2	Landslip	Landslip - Narrows Rd	Division 5	1	1	19/10/2023	10/05/2024	100%	Practical Completion
LS - 3	Landslip	Landslip - Hovard Road 3	Division 5	1	1	19/02/2024	2/05/2024	100%	Practical Completion
LS - 3	Landslip	Landslip - Tanawha Tourist Dr	Division 7	1	1	19/02/2024	19/07/2024	100%	Practical Completion
LS - 4	Landslip	Landslip - David Low Way	Division 8	1	1	9/06/2024	30/05/2025	0%	Tender closes 10th Sept 2024

