

# **Additional Information**

## **Item 8.1 & 8.2**

### **Ordinary Meeting**

**Wednesday, 24 July 2024**

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## TABLE OF CONTENTS

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ITEM	SUBJECT	PAGE NO
8.1	<b>JUNE 2024 FINANCIAL PERFORMANCE REPORT</b>	
	ATTACHMENT 3 ADDITIONAL INFORMATION.....	5
8.2	<b>2024 LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND ANNUAL CONFERENCE MOTIONS</b>	
	ATTACHMENT 2 ADDITIONAL INFORMATION.....	7



## Related Report / Additional Information

<b>Meeting:</b>	<b>Ordinary Meeting</b>	<b>Date:</b>	<b>24 July 2024</b>
<b>Requesting Councillor:</b>	<b>Cr M Suarez</b>		
<b>Item:</b>	<b>8.1 Financial Performance Report – June 2024</b>		
<b>Circulation</b>	<b>Monday 22 July 2024</b>		
<b>Officer :</b>	<b>Chief Finance Officer</b>	<b>Approving GE:</b>	<b>Group Executive Business Performance</b>

In response to a question raised by Councillor Suarez, please note the following additional information for your consideration.

**Question:**

What are the overtime and reactive maintenance costs for? Are they one off or are they ongoing costs?

**Response:**

Of the \$1.6 million **overtime** variation:

- \$1.0 million is attributed to areas with planned and recurring overtime
- \$288,000 is related to back pay for the Cribb Allowance
- \$312,000 is related to business areas without planned overtime
- overtime expenses have increased due to productivity losses caused by staffing and systems issues.

The **reactive maintenance** within Other Expenses pertains to Council's fleet vehicles. Older fleet vehicles as well as vehicles out of lease have incurred higher maintenance costs than usual compared to when vehicles are under lease agreements. These costs will decrease once the vehicles are replaced and under new agreements. However, some of the overspend is due to normal maintenance costs under the lease agreement, which are considered beyond fair wear and tear.



## Related Report / Additional Information

Meeting:	Ordinary Meeting	Date:	24 July 2024
Requesting Councillor:	Cr Natoli		
Item:	8.2 - LGAQ Conference Motion		
Circulation	Monday 22 July 2024		
Officer :	Team Leader Councillor Liaison	Approving GE (title):	Acting Group Executive Civic Governance

In response to a question raised by Councillor Natoli, please note the following additional information for your consideration.

**Question:** Can Council strengthen the motion to include the word "mandatory".

**Response:** The inclusion of the word "mandatory" in the motion will strengthen the desired outcome of this motion.

Acting Group Executive Customer and Planning Services has advised that there is no risk to council by including the word 'mandatory'.

The Mayor and Councillors have also requested the example of e-bikes be removed from the proposed motion as speed limiting devices are not currently mandatory for e-bikes and if fitted, the devices can be removed.

The proposed recommendation will be as follows:

**That Council:**

- (a) receive and note the report titled "Motions for the 2024 Local Government Association of Queensland Annual Conference" and
- (b) endorse the following motion for forwarding to the Local Government Association of Queensland for inclusion in the 2024 Annual Conference agenda:
  - (i) That the Local Government Association of Queensland call on the State Government to introduce **mandatory** device limitations and standards, ~~such as those for e-bikes,~~ to control the speed and capabilities of personal mobility devices (Appendix A).