

# Agenda

## **Special Meeting (2024-25 Budget Adoption) Thursday, 20 June 2024**

**commencing at 9:00am**

Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	DECLARATION OF OPENING .....	5
2	WELCOME AND OPENING .....	5
3	RECORD OF ATTENDANCE AND LEAVE OF ABSENCE .....	5
4	INFORMING OF CONFLICTS OF INTEREST .....	5
4.1	PREScribed CONFLICTS OF INTEREST .....	5
4.2	DECLARABLE CONFLICTS OF INTEREST .....	5
5	REPORTS DIRECT TO COUNCIL .....	7
5.1	OPERATIONAL PLAN 2024-25.....	7
5.2	2024-25 BUDGET ADOPTION .....	41
6	NEXT MEETING.....	273
7	MEETING CLOSURE.....	273





**SPECIAL MEETING**

**NOTICE**

18 June 2024

Dear Councillors, Group Executives and relevant staff,

In accordance with Section 254C(2) of the *Local Government Regulation 2012*, I wish to advise that a Special Meeting to consider the proposed 2024-2025 Budget and the proposed 2024-2025 Operational Plan for Sunshine Coast Regional Council, has been convened for

**20 June 2024**

**commencing at 9.00am.**

A handwritten signature in blue ink, appearing to read "D Robinson", is positioned above the printed name.

**Debra Robinson | Acting Chief Executive Officer**

**Sunshine Coast Regional Council**  
54 First Avenue, Maroochydore QLD 4558  
**P** 07 5441 8240 | **F** 07 5441 8275  
**E** [debra.robinson@sunshinecoast.qld.gov.au](mailto:debra.robinson@sunshinecoast.qld.gov.au)  
**W** [www.sunshinecoast.qld.gov.au](http://www.sunshinecoast.qld.gov.au)



**1 DECLARATION OF OPENING**

On establishing there is a quorum, the Chair will declare the meeting open.

**2 WELCOME AND OPENING****3 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE****4 INFORMING OF CONFLICTS OF INTEREST****4.1 PRESCRIBED CONFLICTS OF INTEREST**

Pursuant to section 150EL of the *Local Government Act 2009* (the Act), a Councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of the local government must –

- (a) immediately inform the meeting of the prescribed conflict of interest including the particulars stated in section 150EL(4) of the Act and
- (b) pursuant to section 150EM(2) of the Act must leave the place at which the meeting is being held, including any area set aside for the public, and stay away from the place while the matter is being discussed and voted on.

**4.2 DECLARABLE CONFLICTS OF INTEREST**

Pursuant to section 150EQ of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government, must stop participating in the meeting and immediately inform the meeting of the declarable conflict of interest including the particulars stated in section 150EQ(4) of the Act.

If the Councillor with a declarable conflict of interest does not voluntarily decide not to participate in the decision, pursuant to section 150ES(3)(a) of the Act the eligible Councillors must, by resolution, decide

- (a) whether the Councillor may participate in the decision despite the Councillors conflict of interest or
- (b) that the Councillor must not participate in the decision and must leave the place at which the meeting is being held, including any area set aside for the public and stay away while the eligible Councillors discuss and vote on the matter.

The Councillor with the declarable conflict of interest must comply with any conditions the eligible Councillors impose per section 150ES(4) and (5) of the Act.



---

## 5 REPORTS DIRECT TO COUNCIL

### 5.1 OPERATIONAL PLAN 2024-25

**File No:** Council Meetings

**Author:** Manager, Strategy and Policy  
Civic Governance

**Appendices:** App A - Operational Plan 2024-25 ..... 11  

---

### PURPOSE

This report presents to Council for consideration the Sunshine Coast Council Operational Plan 2024-25 which, if adopted, will form the basis of quarterly progress reporting to the community for the financial year.

### EXECUTIVE SUMMARY

The Sunshine Coast Council Corporate Plan 2024-2028 (the Corporate Plan) outlines the goals, pathways and strategic priorities over the next five years as we advance our vision as Australia's most sustainable region.

The implementation of the Corporate Plan is progressed by cascading the goals and pathways into the annual Operational Plan and considering the priority activities identified by Council for the next financial year, which are allocated resources through the annual budget development process.

The Operational Plan 2024-25 (Appendix A) identifies 86 operational activities that are funded for delivery through the annual budget. The Operational Plan also assigns lead responsibility for delivery and reporting on the progress of activities over the next 12 months.

Progress reports on the delivery of the Operational Plan 2024-25 as well as service highlights will be presented to Council each quarter and made publicly available through Council's website.

### OFFICER RECOMMENDATION

**That Council:**

- (a) receive and note the report titled "Operational Plan 2024-25"
- (b) adopt the Operational Plan 2024-25 (Appendix A) and
- (c) authorise the Chief Executive Officer to make minor administrative amendments to the Operational Plan 2024-25 (if required) prior to publication.

### FINANCE AND RESOURCING

The development of the Operational Plan 2024-25 is funded from the core operational budget of the Civic Governance Group. The production of the document does not in itself

generate any additional funding requirements. All activities identified in the Operational Plan 2024-25 are funded and consistent with the 2024-25 Council budget.

## **CORPORATE PLAN**

**Corporate Plan Goal:** *Our outstanding organisation*

**Outcome:**

We serve our community by providing this great service

**Operational Activity:**

S28 - Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council's budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions.

## **CONSULTATION**

### **Councillor Consultation**

All Councillors were engaged in the development of the Operational Plan 2024-25 through budget workshops.

### **Internal Consultation**

The Operational Plan 2024-25 has been developed consistent with the annual budget and has involved close collaboration with the Finance Branch as well as the Corporate Governance Branch in relation to managing operational risks.

This is a whole of Council document and internal engagement has occurred across all Group's in the organisational structure:

- Built Infrastructure Group
- Business Performance Group
- Civic Governance Group
- Customer and Planning Services Group
- Economic and Community Development Group
- Liveability and Natural Assets Group

### **External Consultation**

There has been no external consultation undertaken in relation to this report as the Operational Plan is developed in tandem with, and as part of, Council's annual budget process.

### **Community Engagement**

There has been no external community engagement specifically in relation to this report, although it should be noted that community engagement was undertaken as part of the development of the regional strategies and Corporate Plan which set the longer-term

strategic priorities that cascade into the Operational Plan. Community engagement is also a facet of delivering various activities within the Operational Plan.

## **PROPOSAL**

The Operational Plan 2024-25 outlines the activities to be resourced through the 2024-25 annual budget and identifies the lead responsibility for the delivery, management of operational risk and reporting on the implementation of those activities through the quarterly and annual reports. The operational plan gives effect (on an annual basis) to the delivery and advancement of the goals nominated in Council's Corporate Plan 2024-2028.

Each operational activity in the plan aligns with one of Council's corporate plan goals:

1. Our Strong Community
2. Our Environment and Liveability
3. Our Resilient Economy
4. Our Service Excellence
5. Our Outstanding Organisation.

Every operational plan activity included in the document is:

- funded through the annual budget
- directly aligned to the Corporate Plan 2024-2028, and
- has been written in a way that articulates to the community what is being delivered over the financial year.

The activities within the Operational Plan 2024-25 are further cascaded into service and business plans, as well as individual performance plans to provide line of sight between the operational activities and ensure clear responsibility for delivery.

## **Legal**

Section 104(5) of the *Local Government Act 2009* and section 175 of the *Local Government Regulation 2012* set out the requirements and content for an Operational Plan.

The regulation further provides that the operational plan must:

- a) be consistent with the annual budget
- b) state how a Council will progress the implementation of the five-year corporate plan
- c) state how a Council will manage operational risks, and
- d) include annual performance plans for each commercialised business unit where applicable (not applicable for Sunshine Coast Council at the time of developing).

The Sunshine Coast Council Operational Plan 2024-25 has been developed consistent with the requirements of the *Local Government Act 2009* and *Local Government Regulation 2012*.

## **Policy**

The Operational Plan 2024-25 is consistent with current policy requirements and is aligned to the Sunshine Coast Council's Corporate Plan 2024-2028, which is the organisation's primary

strategic planning document required by legislation and guides the strategic direction, work program and allocation of resources to advance Council's vision for the region.

**Risk**

Council has developed and implemented a risk management framework based on ISO 31000 which assists employees to identify, manage and monitor risks associated with implementing the operational activities identified in the Operational Plan 2024-25.

The main risk associated with the Operational Plan 2024-25 is the reputational risk of not progressing operational activities on time and within allocated budgets. This is largely mitigated by ensuring all activities are funded through the annual budget, monitoring delivery through Council's systems and providing quarterly updates on progress to the community.

**Previous Council Resolution****Special Meeting 22 June 2023 - Council Resolution (SM23/1)**

*That Council:*

- (a) receive and note the report titled "Operational Plan 2023/24"*
- (b) adopt the Operational Plan 2023/24 (Appendix A) and*
- (c) authorise the Chief Executive Officer to make minor administrative amendments to the Operational Plan 2023/24 (if required) prior to publication.*

**Related Documentation**

Sunshine Coast Corporate Plan 2024-2028

Sunshine Coast Annual Budget 2024-25

**Critical Dates**

The Operational Plan 2024-25 and the annual Budget 2024-25 are complementary documents and are developed in parallel to provide consistency between the operational activities and the resourcing allocations determined as part of the annual Budget.

Both the Operational Plan and the annual Budget should be adopted in time for delivery to commence on 1 July 2024.

**Implementation**

Should the recommendation be accepted by Council, it is noted that the Acting Chief Executive Officer will:

- Notify all staff of the adoption of the Operational Plan 2024-25, providing access to a digital copy of the document and aligning internal systems and processes as required.
- Ensure Council's external website is updated with a digital copy of the Operational Plan 2024-25.
- Provide a digital copy to the Queensland State Library for record keeping.





## Sunshine Coast Council Operational Plan 2024-25

June 2024



## Acknowledgement of Traditional Custodians

Sunshine Coast Council acknowledges the Sunshine Coast Country, home of the Kabi Kabi peoples and the Jinibara peoples, the Traditional Custodians, whose lands and waters we all now share. We recognise that these have always been places of cultural, spiritual, social and economic significance. The Traditional Custodians' unique values, and ancient and enduring cultures, deepen and enrich the life of our community.

We commit to working in partnership with the Traditional Custodians and the broader First Nations Aboriginal (and Torres Strait Islander) communities to support self-determination through economic and community development.

Truth telling is a significant part of our journey. We are committed to better understanding the collective histories of the Sunshine Coast and the experiences of First Nations peoples. Legacy issues resulting from colonisation are still experienced by Traditional Custodians and First Nations people.

We recognise our shared history and will continue to work in partnership to provide a foundation for building a shared future with the Kabi Kabi and the Jinibara peoples. We wish to pay respect to their Elders – past, present and emerging, and acknowledge the important role First Nations people continue to play within the Sunshine Coast community.

Together, we are all stronger.

Edition June 2024  
[sunshinecoast.qld.gov.au](http://sunshinecoast.qld.gov.au)

T 07 5475 7272 F 07 5475 7277

Locked Bag 72 Sunshine Coast Mail Centre Qld 4560

© Sunshine Coast Regional Council 2009-current.  
Sunshine Coast Council™ is a registered trademark of Sunshine Coast Regional Council.

### Acknowledgements

Council wishes to thank all contributors and stakeholders involved in the development of this document.

### Disclaimer

Information contained in this document is based on available information at the time of writing. All figures and diagrams are indicative only and should be referred to as such. While the Sunshine Coast Council has exercised reasonable care in preparing this document it does not warrant or represent that it is accurate or complete. Council or its officers accept no responsibility for any loss occasioned to any person acting or refraining from acting in reliance upon any material contained in this document.

### Image credits

Ben Vos productions for Horizon Festival 2017, 2018, 2019  
(pages 6, 14, 16 and 26)

Nic Morley for Horizon Festival 2022, Dawn Awakening (page 2)

## Contents

Sunshine Coast Council Corporate Plan 2024-2028	4
Message from the CEO	6

### INTRODUCTION

What is the purpose of the operational plan?	8
How are operational activities determined and aligned across Council?	9
How are operational activities allocated and progressed?	9

### OPERATIONAL ACTIVITIES 2024-25

Our Strong Community	10
Our Environment and Liveability	14
Our Resilient Economy	18
Our Service Excellence	20
Our Outstanding Organisation	22

### GOVERNANCE, RISK AND REPORTING

Corporate governance	24
Reporting on the progress of the operational plan	25
Risk management	25

CONNECTING WITH COUNCIL	26
-------------------------	----



## Sunshine Coast Council Corporate Plan 2024-2028

### OUR VISION

Australia's most sustainable region. Healthy. Smart. Creative.

### OUR PURPOSE

To serve our community with excellence, respect our past, and position our region for the future.

### OUR VALUES

#### Care

We care for people and places

#### Respect

We respect everyone

#### Trust

We trust and empower

#### Curious

We explore possibilities

#### Connected

We are better together

### OUR GOALS

#### OUR STRONG COMMUNITY



Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.

##### Strategic pathways

- Healthy and active communities
- Vibrant community places and spaces that are inclusive, accessible and adaptable
- An inclusive community, with opportunities for everyone
- Connected, resilient communities, with the capacity to respond to local issues
- Creative and innovative approaches to building a strong community.

#### OUR SERVICE EXCELLENCE



Our services are inclusive and responsive to the needs of our community to deliver positive experiences for our customers.

#### OUR OUTSTANDING ORGANISATION



Our organisation lives its values and is high performing, sustainable, innovative and community focused, marked by great people, good governance and regional leadership.







#### OUR ENVIRONMENT AND LIVEABILITY



Our natural assets, healthy environment and liveability credentials are maintained and enhanced.

##### Strategic pathways

- A resilient region shaped by clever planning and good design
- Protection and enhancement of our natural assets and distinctive landscapes
- Responsive, accessible and well managed assets and infrastructure
- Transitioning to a sustainable and affordable way of living
- A reputation for innovation and sustainability.

#### OUR RESILIENT ECONOMY



Our resilient, high-value economy of choice drives business performance, investment and enduring employment.

##### Strategic pathways

- Leadership, sustainability and equity
- Investment in the region
- Business retention and expansion
- Innovation, technological advancement and scaling up
- Talent and skills
- A major and regional event destination.

##### Delivery pathways

- Engage with our customers to design inclusive, contemporary and sustainable community services
- Deliver consistent services that provide positive experiences for our community
- Assess service performance using data driven insights to inform sustainable service delivery
- Optimise our services through operational excellence, digital enablement and agile delivery models.

##### Delivery pathways

- Maintain a sustainable organisation that is well placed to respond to the needs of our growing region
- Embrace a safe, values based workplace culture that attracts and retains high performing and engaged people
- Maintain a contemporary governance framework that inspires trust and confidence in the operations of Council
- Partner with community, business and other tiers of government to fulfil the needs of our region.

## Message from the CEO



**Debra Robinson**  
Acting Chief Executive Officer

The Sunshine Coast has a clear vision for the future as Australia's most sustainable region. This vision sets a clear and balanced strategic direction for our region that guides Council's priorities and resources through the Corporate Plan 2024-2028.

The Operational Plan 2024-25 advances the strategic goals and pathways from the Corporate Plan and establishes Council's priority activities for the financial year and outlines the delivery responsibility. This line of sight to our Corporate Plan enables Council to monitor progress and keep our community informed as we advance the goals for our region.

Over the next 12 months Council will continue to engage with our community, and our business and industry sectors, in an inclusive manner as we progress our strategic priorities, including:

- advancing our shared goal of a strong community through the refreshed Sunshine Coast Community Strategy and Action Plan
- raising awareness and implementing support initiatives for key social issues with a focus on homelessness and domestic and family violence prevention
- developing the next version of the Active Transport Plan that recognises walking and riding as an essential part of an integrated transport system
- continuing our emphasis on sustainability by building a more resilient Sunshine Coast region through our waste initiatives, emission reduction, climate risk management and progressing a dark sky reserve for current and future generations to enjoy
- delivering a resilient economy through strong advocacy, providing support for local

businesses and fostering innovation and digital capability within the region

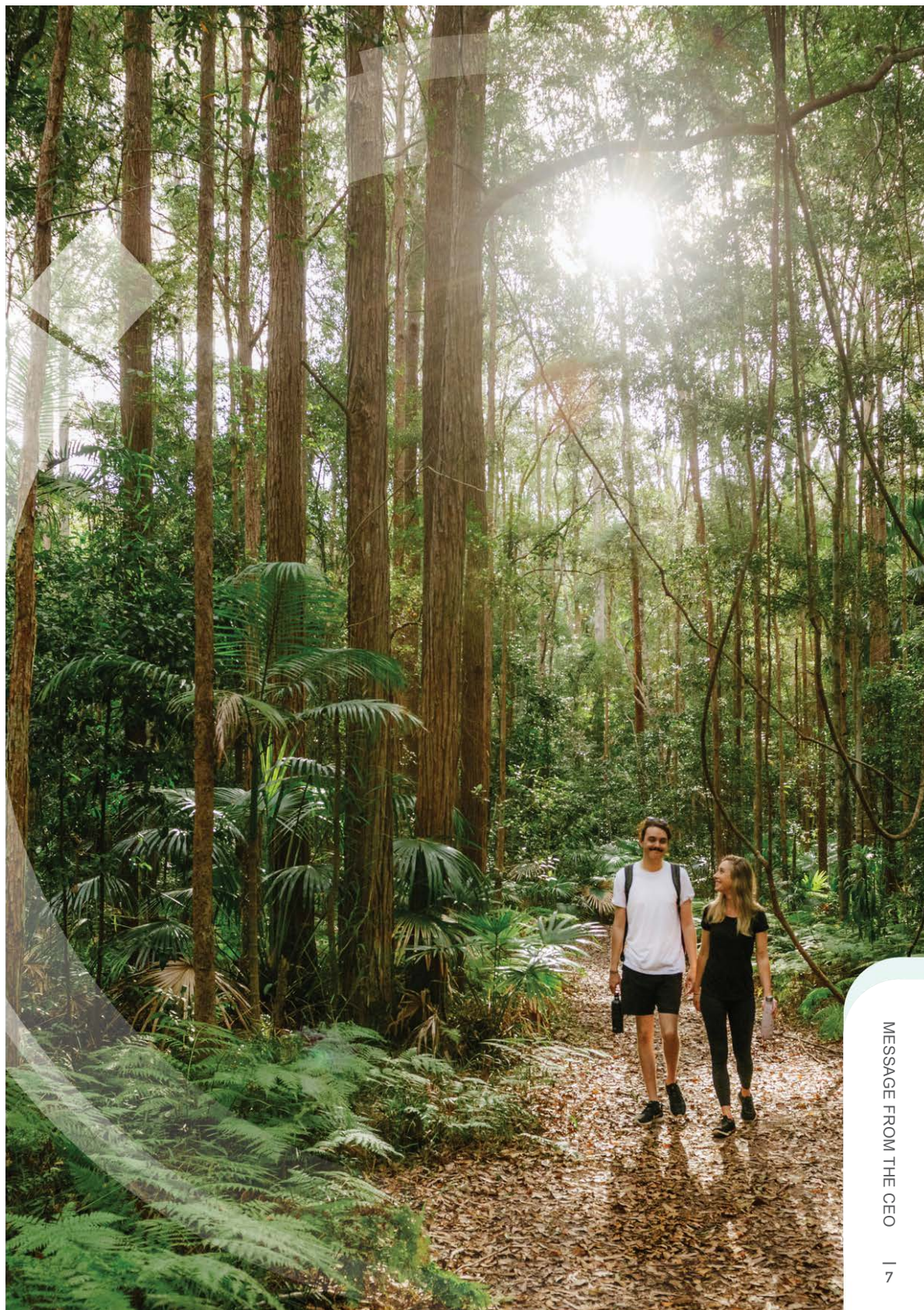
- undertaking a service review program to keep a focus on appropriate, efficient and effective delivery models that provide value for our community
- implementing the Customer Experience Roadmap to keep our customers at the centre of everything we do, and
- developing an Organisational Excellence Strategy to build the capabilities, capacity and agility of the organisation to implement regional objectives and respond to the needs of our community.

The Sunshine Coast is a special place, from the beaches to the hinterland there is something for people of all abilities to enjoy. It is critical that we continue to provide a focus on maintaining and enhancing the liveability of our region through clever planning and good design, especially as we progress the new Sunshine Coast Planning Scheme and consider legacy outcomes from the Brisbane 2032 Olympic and Paralympic Games. The proposed new planning scheme has been informed by preliminary consultation with our community and is progressing through a State Interest Review with the Queensland Government, prior to undertaking formal public consultation. I encourage members of our community, businesses and industry to stay informed and continue to have your say in this important project.

The Operational Plan 2024-25 identifies 86 activities and 31 service outputs that will be the basis of regular progress reporting to our community. Council will publish quarterly reports on our website to update our community on the progress of the Operational Plan activities, key service statistics and outstanding service achievements. There is a lot to be proud of across our Sunshine Coast region and I look forward to working together to continue to progress our vision and deliver important services for our community.

**Debra Robinson**  
Acting Chief Executive Officer





MESSAGE FROM THE CEO | 7



## Introduction

### What is the purpose of the operational plan?

The Corporate Plan 2024-2028 is Council's blueprint for the future. It considers the strategic direction of Council and defines how the organisation services and supports the community. Everything Council delivers aligns to the corporate plan.

Council is committed to embedding the United Nations Sustainable Development Goals (UNSDGs) for peace, prosperity, people and planet into our corporate plan, strategies, plans and associated progress reporting. The UNSDGs provide a comprehensive and internationally recognised framework with which to align our activities. This operational plan identifies how it contributes to UNSDGs on each corporate plan goal page.



Figure 1: Corporate Planning and Reporting Framework



## How are operational activities determined and aligned across Council?

The operational activities are drawn from implementation plans associated with Council decisions, Council endorsed strategies, legislative requirements, essential service reform and emerging issues and risks. Each operational activity aligns with one of the strategic goals as defined in the Corporate Plan 2024-2028. The corporate plan goals have two pathway types which are used to underpin the goals and help connect planning for the future, current service delivery and organisational performance activities.

- 1 Strategic pathways describe where Council is working to position itself to be better able to progress our vision and strategic intent within our regional goals.
- 2 Delivery pathways describe our organisational outcomes from a community-centric perspective and describe our capabilities and how we work together to achieve our purpose and deliver our goals.

These pathways are cascaded into the Operational Plan, together this structure provides a holistic and integrated approach to progress Council's vision, strategies and plans.

## How are operational activities allocated and progressed?

The Operational Plan 2024-25 assigns lead responsibility for each operational activity to a 'Group' within the Organisational Structure (see Figure 2). Each Group is responsible for managing the scheduling, delivery, performance and reporting for those activities, projects and services for which they have lead responsibility, in line with the commitments and expectations of Council, as well as identifying, managing and monitoring operational risks.

Operational activities are incorporated into Group and Branch plans, as well as individual performance plans.

The successful implementation and resulting contribution to achieving the outcomes described in the Corporate Plan 2024-2028 relies on a collaborative approach by our elected representatives, employees, contractors, partners and volunteers.

This joint approach, for which the Sunshine Coast is renowned, enables consistent, focused, timely and value-for-money services to be delivered to our community.

Figure 2: Organisational Structure





## Our Strong Community



Alignment to UNSDGs

Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.

### STRATEGIES

The **Sunshine Coast Community Strategy 2019-2041** provides a long-term framework for how Council and our community will work together to advance our shared goal of a strong community through to 2041 so we can remain strong, continue to thrive and adapt well to change.

Connecting our communities is an important element of our strong community. The **Integrated Transport Strategy** focuses on achieving a connected, smart, integrated, safe and efficient transport system that services and supports our growing population.

These strategies are cascaded through the Corporate Plan 2024-2028 to establish the operational plan activities for the financial year which progress the strategic pathways and advance our vision and goals.

### STRATEGIC PATHWAYS

1. Healthy and active communities.
2. Vibrant community places and spaces that are inclusive, accessible and adaptable.
3. An inclusive community, with opportunities for everyone.
4. Connected, resilient communities, with the capacity to respond to local issues.
5. Creative and innovative approaches to building a strong community.

### OPERATIONAL ACTIVITY

### LEAD GROUP

- |       |   |                                    |
|-------|---|------------------------------------|
| 1.1.1 | Identify and secure an enduring legacy for the Sunshine Coast as a key delivery partner in the Brisbane 2032 Olympic and Paralympic Games and work collaboratively with our key partners to identify and implement Sunshine Coast specific themes, opportunities and challenges.  | Economic and Community Development |
| 1.1.2 | In collaboration with our Games Delivery Partners, progress the planning, design and delivery of the region's Brisbane 2032 Olympic and Paralympic Games venues – Sunshine Coast Stadium, Sunshine Coast Indoor Sports Centre, Sunshine Coast Mountain Bike Centre and the Sunshine Coast Athletes' Village.  | Economic and Community Development |
| 1.1.3 | Deliver the Healthy Sunshine Coast program to increase health and wellbeing in the community through low cost or free activities and workshops across our region.   | Economic and Community Development |
| 1.1.4 | Progress recommendations from the Lifeguard Service Plan 2023-2028, including: <ul style="list-style-type: none"> <li>the service increase at Maroochy River Mouth to include weekends between September and May</li> <li>increase Bokarina to a Tier 2 service to be patrolled during September and May, winter weekends and public holidays, and</li> <li>increase the Buddina/Kawana service to provide a lunch shift during September and Easter school holidays to maintain staffing across the full day.</li> </ul> | Economic and Community Development |

OPERATIONAL ACTIVITY	LEAD GROUP
<p>1.1.5 Implement prioritised actions from the Sunshine Coast Sport and Active Recreation Plan 2011-2026, including:</p> <ul style="list-style-type: none"> <li>the demolition and construction of a new clubhouse for the Caloundra City Churches Football Club</li> <li>finalise review of the Non-Motorised Water Sports Plan</li> <li>the construction of new change rooms, amenities and storage for Palmwoods cricket and rugby league clubs, and</li> <li>upgrade of access road at the Ballinger Park Sports Complex, Buderim.</li> </ul>	Economic and Community Development
1.1.6 Progress implementation of the Honey Farm Road sport and recreation project with a focus on preparing the fields and facilities to activate the designated sporting uses.	Liveability and Natural Assets
1.2.1 Implement prioritised actions from the Sunshine Coast Aquatic Plan 2011-2026, including the commencement of Stage 2 works at Kawana Aquatic Centre main administration building, change rooms and amenities.	Economic and Community Development
1.2.2 Implement prioritised projects and programs from the Sunshine Coast Library Plan 2014-2024 and the Library Network Plan 2019-2041, including: delivery of programs that support life-long learning; planning for the delivery of new and refurbished libraries at Caloundra, Nambour and Sippy Downs, and commence the development of a new contemporary Library Service Plan.	Economic and Community Development
1.2.3 Finalise the Kulangoor Cemetery Master Plan in consultation with the Cemetery Services Community Reference Group to ensure Council can continue to meet the region's evolving needs for end-of-life services.	Customer and Planning Services
1.2.4 Coordinate the delivery of Council's Transport Levy policy and projects including encouraging sustainable travel choices by supporting the planning and delivery of major public transport enhancements, conducting travel behaviour change programs and connecting our local communities with trial transport services, such as the provision of the Flexilink and Council Link bus services, the ThinkChange programs for workplaces, events and communities, and the Ridescore Active Schools program.	Customer and Planning Services
1.2.5 Finalise planning and options analysis for the repurposing of the Nambour administration buildings to inform detailed designs and development of an implementation plan for staged delivery.	Liveability and Natural Assets
1.2.6 Progress construction of Library+ Caloundra and finalise operational management frameworks to ensure functional readiness of the library community and corporate facilities.	Liveability and Natural Assets
1.3.1 Finalise the Sunshine Coast Stretch Reconciliation Action Plan and implement a new set of actions for the next three years to embed reconciliation within the workplace and to support improved social and economic outcomes for the First Nations community.	Economic and Community Development
1.3.2 Deliver the Youth Leaders Academy program to foster youth leadership, identify youth-led initiatives and empower young people to drive sustainable and positive change in their communities.	Economic and Community Development

Operational Plan 2024-25 | Sunshine Coast Council

OPERATIONAL ACTIVITIES 2024-25

11

OPERATIONAL ACTIVITY	LEAD GROUP
1.3.3 Work collaboratively to deliver initiatives and outcomes that build a welcoming, inclusive and culturally diverse community including review of Multicultural Welcome Hub, ongoing delivery of Shine a Light on Racism campaign for broader community, businesses and sporting organisations, migrant employment and business opportunities, and progress of the Welcoming Cities standard.	Economic and Community Development
1.3.4 Implement the Community Engagement Policy and Excellence in Engagement Framework to support the delivery of best practice engagement.	Economic and Community Development
1.3.5 Continue to implement the Housing and Homelessness Action Plan with a focus on the delivery of affordable housing initiatives and reviewing Council processes and charges.	Customer and Planning Services
1.3.6 Deliver on the actions set out in the All Abilities Action Plan 2024-2028 to improve inclusion and accessibility for people with disability, including raising awareness and education around disability, introducing the Hidden Sunflower initiative and Cérge at Council venues, expanding mobility mapping, promoting guidelines for inclusive events and activities, and developing guidelines to improve communications.	Economic and Community Development
1.4.1 Support community organisations to deliver projects and events, and operate facilities that meet community need through the community grants program.	Economic and Community Development
1.4.2 Complete a refresh of the Sunshine Coast Community Strategy and Action Plan 2019-2024 and commence implementation a renewed set of actions for the next five years, working with the community towards our shared goal of a strong community.	Economic and Community Development
1.4.3 Undertake a review and develop the next version of the Active Transport Plan that recognises walking and riding as an essential part of an integrated transport system by providing greater transport options, safer streets, opportunities to improve resident wellbeing and the liveability of the region.	Customer and Planning Services
1.4.4 Complete the design and progress construction of Section 1 of the Caloundra Transport Corridor Upgrade project and continue collaboration with Council's funding partners for Section 2 to provide safer and more direct road and active transport access to Caloundra.	Liveability and Natural Assets
1.4.5 Progress a detailed business case and early works investigations with the State Government for the Sunshine Coast Public Transport project to maintain liveability and connectivity for the Sunshine Coast.	Customer and Planning Services
1.4.6 Review and develop the Road Safety Plan and implement initiatives that support liveable neighbourhoods and limit the number of road related injuries and ensure all three tiers of government work towards a common goal of reducing the impact of road trauma through a 'One Network' approach to road management.	Built Infrastructure
1.4.7 Work collaboratively with community organisations and government agencies to raise awareness and support initiatives for key social issues with a focus on homelessness and domestic and family violence prevention.	Economic and Community Development

## OPERATIONAL ACTIVITY

## LEAD GROUP

1.4.8	Provide effective, timely and coordinated planning, preparedness, response and recovery for the region in response to disaster events and undertake a review of Council's Local Disaster Management Plan.	Built Infrastructure
1.5.1	Deliver the Sunshine Coast's premier multi-arts Horizon Festival to celebrate place, encourage community participation and provide opportunities to present and build capacity for our local arts sector.	Economic and Community Development
1.5.2	Develop and deliver Council's Arts Levy Program to support an annual program of developmental opportunities for the creative sector and in line with the Sunshine Coast Creative Arts Plan 2023-2038, coordinate the delivery of the Regional Arts Development Fund and deliver an engaging Regional Gallery program of exhibitions and events.	Economic and Community Development
1.5.3	Develop and deliver Council's annual Heritage Levy program to support the implementation of priority activities and projects identified in the Sunshine Coast Heritage Plan 2021-2031 including the next stage of planning for the Sunshine Coast Regional Collection Store, delivery of activation events for Bankfoot House and the Landsborough Museum, building the capacity of the region's network of heritage community organisations, and support to First Nations priority projects.	Economic and Community Development

## SERVICE OUTPUTS

Council delivers the following services under this goal

Service 1	Community and cultural development and partnerships - providing planning, partnering and supporting the community through a range of community development, civic and cultural programs and grants.
Service 2	Community venues – providing, managing, programming and administering community and cultural venues including the Events Centre, Venue 114 and other community spaces.
Service 3	Disaster management – providing regional disaster management coordination including prevention, preparation, response and recovery.
Service 4	Libraries – providing access to information and learning opportunities through static and mobile libraries, programs and loanable items.
Service 5	Lifeguards – providing regular patrols of beaches to ensure the safety and enjoyment of residents and visitors.
Service 6	Public Lighting - providing and managing public lighting.
Service 7	Roads, cycleways and pathways – maintaining and improving the road network and associated assets (sealed and gravel roads, bridges and pathways), vegetation management, construction and project delivery services, permit fees, private works and levies.
Service 8	Sporting facilities – providing regional, district and community sport and recreation facilities including aquatic centres, showgrounds and multi-sports fields.

OPERATIONAL ACTIVITIES 2024-25



## Our Environment and Liveability



Alignment to UNSDGs

Our natural assets, healthy environment and liveability credentials are maintained and enhanced.

### STRATEGIES

The **Sunshine Coast Environment and Liveability Strategy (2023 edition)** provides the overarching direction to guide growth and deliver a healthy environment and liveable Sunshine Coast in 2041 and focuses on the preservation and enhancement of the natural environment and the liveability of the region.

This strategy is cascaded through the Corporate Plan 2024-2028 to establish the operational plan activities for the financial year that progress the strategic pathways and advance our vision and goals.

### STRATEGIC PATHWAYS

1. A resilient region shaped by clever planning and good design.
2. Protection and enhancement of our natural assets and distinctive landscapes.
3. Responsive, accessible and well managed assets and infrastructure.
4. Transitioning to a sustainable and affordable way of living.
5. A reputation for innovation and sustainability.

### OPERATIONAL ACTIVITY

### LEAD GROUP

2.1.1	Progress the new planning scheme informed by the preliminary community consultation outcomes and the State Interest Review, prior to undertaking formal community consultation on the proposed planning scheme that will shape future settlement patterns across the region.	Customer and Planning Services
2.1.2	Continue to negotiate with landowners in relation to the Palmview Infrastructure Agreement to ensure delivery of all infrastructure obligations under the agreement.	Customer and Planning Services
2.1.3	Continue to advocate Council's policy positions to the State Government to inform the South East Queensland Regional Plan implementation projects.	Customer and Planning Services
2.1.4	Continue to work with the State Government to progress the preparation of planning for the Beerwah East South East Queensland Development Area.	Customer and Planning Services
2.1.5	Advocate for the protection of the Regional Inter-urban Break in perpetuity to secure the environmental, production and recreation values through its retention at current extent and identifying and acquiring strategic land.	Liveability and Natural Assets
2.1.6	Progress priority activities from the Environment and Liveability Strategy five-year implementation plan, including a revised Part C - Network Plan and progressing the dark sky reserve proposal.	Liveability and Natural Assets
2.1.7	Improve stormwater asset identification and condition reporting to better shape appropriate levels of service in accordance with the Stormwater Management Strategy.	Built Infrastructure



## OPERATIONAL ACTIVITY

## LEAD GROUP

2.1.8	Finalise and promote the Design Guide for Multi-Unit Developments to encourage better designed neighbourhoods and more liveable, healthy housing outcomes which align with the principles contained in the Sunshine Coast Design Yellow Book.	Customer and Planning Services
2.1.9	Deliver an integrated coastal management program including implementation of the Coastal Hazard Adaptation Strategy and finalisation of a Healthy Coast Management Plan and a Shoreline Erosion Management Plan.	Liveability and Natural Assets
2.1.10	Implement the Resource Recovery Strategy 2023 including construction of a new resource recovery centre within the Nambour waste precinct, and development of a Master Plan for the Sustainability Park.	Liveability and Natural Assets
2.1.11	Coordinate the delivery of Council's Environment Levy including the strategic land acquisition program and environment levy partnerships and grants.	Liveability and Natural Assets
2.1.12	Continue the planning, stakeholder consultation and community engagement for the Maud Street and Sugar Road Transport Corridor upgrade.	Customer and Planning Services
2.2.1	Coordination of weed management activities, demonstration sites, and exploring new technology and methodologies to improve industry and community understanding of weed management practices.	Liveability and Natural Assets
2.2.2	Review and update the Shorebird Conservation Plan, including community consultation, to support the recovery and conservation of Shorebird populations on the Sunshine Coast by reducing threats, improving habitat quality, and strengthening community-based management.	Liveability and Natural Assets
2.3.1	Implement Blue Heart Sunshine Coast in partnership with Unitywater and the State Government including delivery of the Blue Carbon Pilot project, land acquisitions, land management activities and stakeholder engagement.	Liveability and Natural Assets
2.3.2	Continue to implement the Sunshine Coast Ecological Park Masterplan including staged design and delivery and exploring strategic and financial partnerships to help realise the park's benefits.	Liveability and Natural Assets
2.3.3	Progress projects funded through the Queensland Reconstruction Authority for the reconstruction of essential public assets in our region that have been affected by natural disasters.	Built Infrastructure
2.3.4	Commence development of the next 10-year Streetscape Revitalisation Program 2026–2036 and progress delivery of placemaking initiatives including streetscape improvements for Mooloolaba, Eumundi, Maleny, Nambour, Maroochydore and Coolum.	Liveability and Natural Assets
2.3.5	Implement activities to support a climate ready organisation, through emissions reduction and climate risk management, including delivery of the critical infrastructure failure and cascading climate risk project.	Liveability and Natural Assets
2.4.1	Implement the Street Tree Master Plan to protect, enhance and maintain the region's existing and future street tree network through additional planting, better selection, placement and care of these environmental assets across the Sunshine Coast.	Built Infrastructure
2.4.2	Coordinate the implementation of the Sunshine Coast Biosphere in partnership with our community and investigate other complementary protection mechanisms.	Liveability and Natural Assets

## OPERATIONAL ACTIVITY

## LEAD GROUP

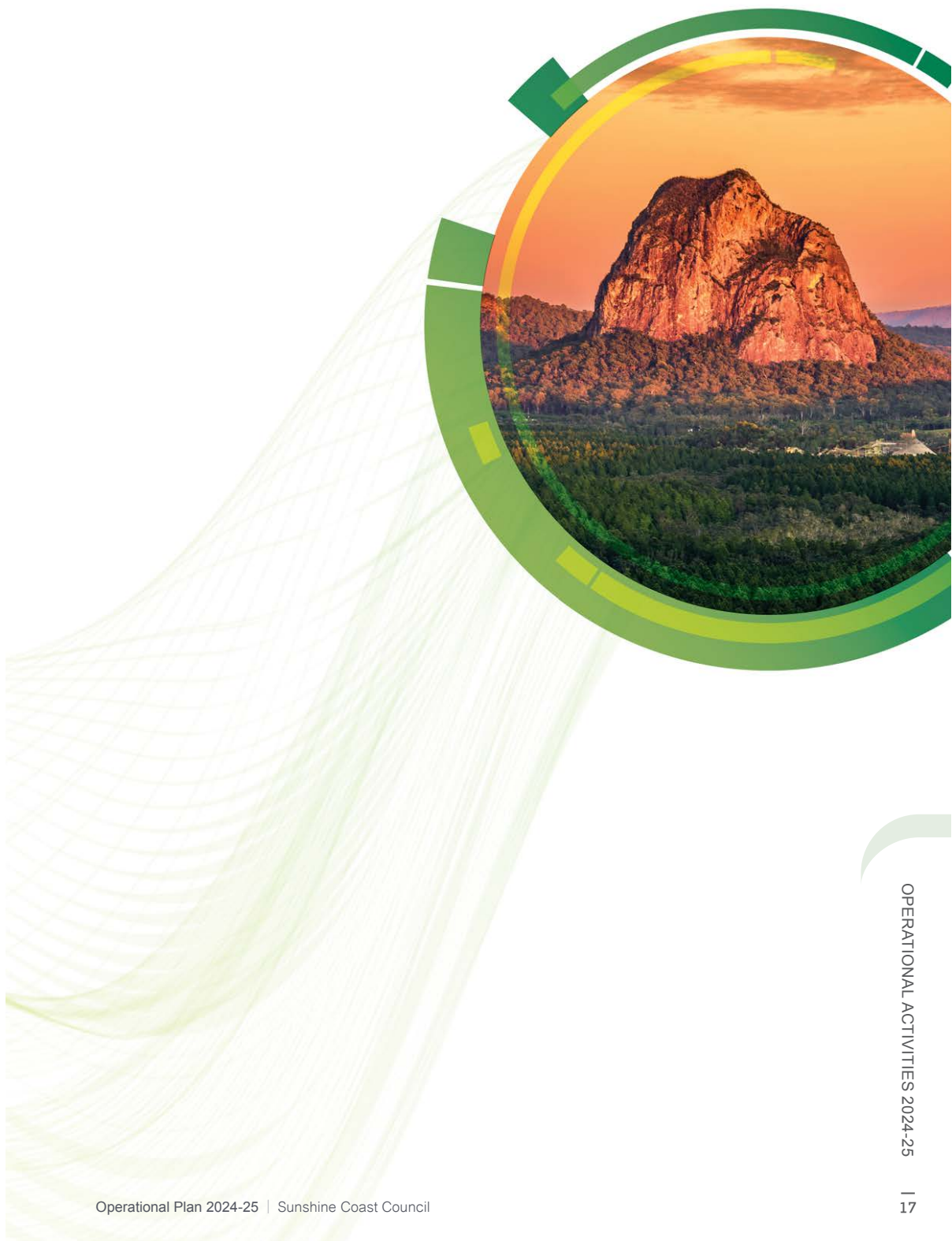
2.4.3	Implement strategic actions within the Recreation Parks Plan to design and deliver recreation parks that support the health and lifestyle needs of our region's communities, including: complete the Play Opportunities Plan, develop guidelines for park trees which meet urban forest objectives, and provide additional opportunities for community tree planting in recreation parks.	Built Infrastructure
2.5.1	Implementation of large-scale battery energy storage systems to increase utilisation of renewable energy and reduce energy costs.	Business Performance
2.5.2	Evaluate tender submissions for design, construction and operation of a Food Organics and Garden Organics (FOGO) Facility, which would support achieving landfill diversion targets and improve emissions reductions.	Liveability and Natural Assets
2.5.3	Investigate and engage with our community regarding opportunities and costs to introduce alternative large items waste services such as kerbside collection, vouchers and skip bag collection.	Liveability and Natural Assets

## SERVICE OUTPUTS

Council delivers the following services under this goal

Service 9	Stormwater drainage – managing and maintaining functional stormwater drainage.
Service 10	Beaches, foreshores, coastal infrastructure and canals – providing dredging and sand replenishment, maintenance of dune fencing, revetment walls, jetties, boat ramps, pontoons, groynes and beach access, canal locks, weirs and pumps.
Service 11	Bushland conservation and habitat – partnerships and education programs to protect and enhance biodiversity assets, pest animal and plant mitigation, natural area reserve network protection, enhancement and management, fire management programs.
Service 12	Recreation parks, trails and facilities – providing design, maintenance and management of Council's public open space for active and passive recreation.
Service 13	Rivers, streams, estuaries and water bodies – providing policy and programs, maintenance of stormwater quality devices, water quality monitoring, litter collection and riverbank rehabilitation.
Service 14	Sustainable growth and network planning – providing land use planning, social policy, infrastructure planning and charges, flood mapping, transportation planning and environmental initiatives.
Service 15	Waste and resource management – collection and disposal of solid and liquid wastes, operation of waste transfer facilities and landfills, recycling and materials recovery, and community education programs.







## Our Resilient Economy



Alignment to UNSDGs

Our resilient, high-value economy of choice drives business performance, investment and enduring employment.

### STRATEGIES

The **Sunshine Coast Regional Economic Development Strategy 2013-2033** sets a 20-year blueprint for the transformation of the region's economy – from a traditional, consumption dependent economy to one that is more responsive to demand and to global and national conditions and opportunities.

This strategy is cascaded through the Corporate Plan 2024-2028 to establish the operational plan activities for the financial year that progress the strategic pathways and advance our vision and goals.

### STRATEGIC PATHWAYS

1. Leadership, sustainability and equity.
2. Investment and growth.
3. Business retention and expansion.
4. Innovation, technological advancement and scaling up.
5. Talent and skills.
6. A major and regional event destination.

### OPERATIONAL ACTIVITY

### LEAD GROUP

- |       |  |                                    |
|-------|--|------------------------------------|
| 3.1.1 | Progress priority activities from the Regional Economic Development Strategy five-year implementation plan to deliver a resilient economy for the Sunshine Coast region, including analysis of economic information to guide strategic directions and advocacy, supporting the growth of a circular economy, and advocating for accessible and inclusive communities that enable workforce participation.  | Economic and Community Development |
| 3.2.1 | Supporting Economic Development Queensland (EDQ) and Sunshine Coast Airport to finalise the preparation of the Development Scheme for the Sunshine Coast Airport Priority Development Area (PDA) and liaise with EDQ about Council's requirements relating to the assessment of development applications in the PDA.   | Customer and Planning Services     |
| 3.2.2 | Progress the staged design and implementation of the Caloundra Community and Creative Hub Precinct in alignment with the objectives of the Caloundra Centre Master Plan.   | Liveability and Natural Assets     |
| 3.2.3 | Support investment and growth in the region by positioning the Sunshine Coast as an investment destination of choice through: <ul style="list-style-type: none"> <li>targeted marketing campaigns and bespoke investment facilitation services</li> <li>support opportunities that enable business exports out of the region, and</li> <li>leverage the Brisbane 2032 Olympic and Paralympic Games to raise awareness of investment opportunities and to create economic assets for the future.</li> </ul> | Economic and Community Development |



OPERATIONAL ACTIVITY	LEAD GROUP
<p>3.2.4 Finalise the review of the infrastructure agreements for the Maroochydore City Centre Priority Development Area to ensure consistency with the amended Development Scheme (No. 3) and continue to liaise with Economic Development Queensland about Council's requirements relating to the assessment of development applications in the Priority Development Area.</p>	Customer and Planning Services
<p>3.2.5 Implement prioritised actions across Council's Holiday Parks business including:</p> <ul style="list-style-type: none"> <li>the commencement of Cotton Tree and Dicky Beach Holiday Park powered site upgrades</li> <li>continue investigations into a new Holiday Park development site, and</li> <li>undertake a review of the business plan to support Council's Holiday Parks business beyond 2025.</li> </ul>	Economic and Community Development
<p>3.3.1 Progress the implementation of the Mooloolaba Master Plan with construction commencing on Stage 2 Central Meeting Place and Southern Seawall as part of the Mooloolaba Foreshore Revitalisation project, and complete early works for the final stage of the Brisbane Road, Mooloolaba four lane road upgrade (Bandari Court section).</p>	Liveability and Natural Assets
<p>3.3.2 Support local businesses through the delivery of:</p> <ul style="list-style-type: none"> <li>the Local Business Support Program</li> <li>targeted campaigns such as the Buy Local initiative</li> <li>workshops and events for business owners to raise capacity, build resilience and business growth, and</li> <li>deliver bespoke place activation initiatives to drive economically viable and vibrant precincts.</li> </ul>	Economic and Community Development
<p>3.3.3 Continue to position Visit Sunshine Coast as a key delivery partner for Council to deliver significant tourism expenditure outcomes across the local government area including reviewing the funding and performance deed.</p>	Economic and Community Development
<p>3.4.1 Continue to promote and advance the region's innovation and digital capability through:</p> <ul style="list-style-type: none"> <li>the development of the region's innovation ecosystem in collaboration with key strategic delivery partners</li> <li>leveraging key physical assets including the Sunshine Coast International Broadband Network, and</li> <li>supporting Smart City initiatives to further support local businesses and attract investment to the region.</li> </ul>	Economic and Community Development
<p>3.5.1 Work with education and training sector and the broader industry to implement 'Study Sunshine Coast' and better prepare and connect young people to education and employment opportunities in the region including through skills development, innovation and employability initiatives.</p>	Economic and Community Development

## OPERATIONAL ACTIVITY

## LEAD GROUP

- |       |   |                                    |
|-------|---|------------------------------------|
| 3.5.2 | Conduct talent attraction, development and retention programs to support the growth of a high-quality workforce for local businesses and support local education and training providers to build pathways for workforce development aligned with local industry needs and opportunities.  | Economic and Community Development |
| 3.6.1 | Develop and attract events and sporting opportunities at Council venues including Caloundra Indoor Stadium, Maroochydore Multi Sports Complex, Nambour Showgrounds, Sunshine Coast Stadium and Venue 114 and other community spaces.  | Economic and Community Development |
| 3.6.2 | Implement the refreshed Major Events Strategy 2018-2028 with a focus on: <ul style="list-style-type: none"> <li>prioritising a broad and balanced major events calendar for the region</li> <li>legacy opportunities for the Brisbane 2032 Olympic and Paralympic Games, and</li> <li>the delivery of the 'Emerging Events' category to ensure new events are actively encouraged and supported to grow within the region.</li> </ul> | Economic and Community Development |

## SERVICE OUTPUTS

Council delivers the following services under this goal

- |            |  |
|------------|--|
| Service 16 | Economic development – providing industry and business programs and initiatives to support the growth of the regional economy. |
| Service 17 | Holiday parks – providing and operating holiday parks including caravan, camping and cabin facilities.                         |







## Our Service Excellence

Our services are inclusive and responsive to the needs of our community to deliver positive experiences for our customers.

### DELIVERY PATHWAYS

1. Engage with our customers to design inclusive, contemporary and sustainable community services.
2. Deliver consistent services that provide positive experiences for our community.
3. Assess service performance using data driven insights to inform sustainable service delivery.
4. Optimise our services through operational excellence, digital enablement and agile delivery.

### OPERATIONAL ACTIVITY

### LEAD GROUP

4.1.1	Finalise and implement the Strategic Asset Management Plan that delivers consistent asset management practices, processes and systems throughout the organisation.	Built Infrastructure
4.1.2	Deliver the capital works program based on robust scopes, cost and risk assessment with well sequenced delivery schedules aligned to corporate priorities and long-term financial plans.	Liveability and Natural Assets
4.2.1	Implement the Customer Experience Roadmap that embeds customer experience into all of Council's operations and aligns to the International Customer Service Standard.	Customer and Planning Services
4.3.1	Deliver the Smart City Framework and Implementation Plan 2022-2025 and continue to: develop a solutions pipeline; data acquisition services; and, the expansion of telecommunications and connectivity which realises Smart City opportunities and further develops Council's data driven decision making capability.	Business Performance
4.4.1	Progress development of an outcomes-based model for Council's planning, budget development and resource decision making processes, including analysis of the current service architecture and undertaking a program of service reviews.	Civic Governance



Alignment to UNSDGs



## SERVICE OUTPUTS

Council delivers the following services under this goal

Service 18	Cemeteries – providing and maintaining cemeteries for burial and ashes interment.
Service 19	Customer and community relations – providing a range of customer channels for contact and information including updates to the website and interaction through calls, social media, chat functions, emails and call backs.
Service 20	Development services – planning, engineering, plumbing and landscaping approvals, provision of specialist advice to the community on planning requirements, audit of private development works, investigation of complaints from the public around land use or development, management of appeals.
Service 21	Local amenity and local laws – maintaining and regulating local amenity through local laws, regulated parking, community land permits and management of animals, overgrown land and abandoned vehicles.
Service 22	Property management – comprehensive management of Council's land and building assets to ensure that Council's property dealings are optimised, centrally managed, and support Council's objectives.
Service 23	Public health – protecting public health by managing declared pests, controlling mosquitoes and administering environmental health regulations.
Service 24	Quarries – providing quarry products for construction, architectural and landscaping purposes.
Service 25	Road network management – providing road transport infrastructure planning, design and delivery, road safety and traffic management, travel behaviour change initiatives, streetscapes planning and place making.



## Our Outstanding Organisation



Alignment to UNSDGs

Our organisation lives its values and is high performing, sustainable, innovative and community focused, marked by great people, good governance and regional leadership.

### DELIVERY PATHWAYS

1. Maintain a sustainable organisation that is well placed to respond to the needs of our growing region.
2. Embrace a safe, values based workplace culture that attracts and retains high performing and engaged people.
3. Maintain a contemporary governance framework that inspires trust and confidence in the operations of Council.
4. Partner with community, business and other tiers of government to fulfil the needs of our region.

### OPERATIONAL ACTIVITY

### LEAD GROUP

- |       |  |                      |
|-------|--|----------------------|
| 5.1.1 | Develop and progress implementation of an Organisational Excellence Strategy to build the capabilities and capacity of the organisation to implement regional objectives and respond to the needs of the community.  | Civic Governance     |
| 5.1.2 | Develop the Corporate Plan 2025-2029 informed by community consultation and evidence based data to set the strategic direction for Council for the next five-years.  | Civic Governance     |
| 5.1.3 | Continue to review and develop the long-term financial plan based on sound financial modelling that includes improved contributed asset processes, enhanced asset management valuation systems and the delivery of a well-informed budget, maintaining long term financial sustainability. | Business Performance |
| 5.1.4 | Progress the implementation of the Digital Plan focusing on cyber security, systems rationalisation, network infrastructure, workplaces technology and enhancing customer experience.  | Business Performance |
| 5.1.5 | Streamlining business processes via enterprise data management and artificial intelligence that support self-service and streamlined delivery.   | Business Performance |
| 5.1.6 | Undertake a review of Council's approach to procurement to maximise organisational and community outcomes through engagement and benchmarking against like organisations to ensure Council is using best practice in procurement to maximise organisational and community outcomes.        | Business Performance |
| 5.2.1 | Develop and implement a People Plan that builds and maintains a high performance and values-based culture and includes a workforce plan that enables Council to ensure our people and services are skilled to meet the needs of our Sunshine Coast community.                              | Business Performance |
| 5.2.2 | Implement wellbeing, health and safety initiatives focused on managing critical risks, improving the safety management system, strengthening education, and delivering a psychosocial framework.   | Business Performance |





## OPERATIONAL ACTIVITY

## LEAD GROUP

5.2.3	Complete staff relocations at Caloundra and Nambour administration centres and advance the refresh of Council's depot strategy to support future service delivery needs.	Liveability and Natural Assets
5.3.1	Deliver the adopted 2024-25 Internal Audit Program of Work which focuses on 12 internal audits to provide objective assurance and insight on the effectiveness and efficiency of risk management, internal control, and governance processes and foster public trust and confidence in Council and its systems.	Civic Governance
5.3.2	Update and maintain a contemporary Strategic Risk Management Framework for Council that assists with the identification of strategic risks and the consideration and mitigation across Council's statutory and service delivery responsibilities.	Civic Governance
5.4.1	Manage Council's statutory, governance and contractual responsibilities associated with the Maroochydore City Centre project and Council's relationship with Sunshine Coast Airport Pty Ltd.	Civic Governance
5.4.2	Continue to work productively with the other tiers of government, the private and community sectors on securing investment in and the delivery of the region's major infrastructure, services and program priorities.	Civic Governance

## SERVICE OUTPUTS

Council delivers the following services under this goal

Service 26	Digital Information Services – providing agile and transformative information and technology enabling Council to be a leader in delivering innovative and sustainable services to its community.
Service 27	Elected Council – providing community leadership, democratic representation, advocacy and decision-making.
Service 28	Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council's budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions.
Service 29	Fleet management – providing procurement, maintenance and support to Council's light fleet, heavy fleet, trucks and equipment and co-ordination of externally hired plant and equipment.
Service 30	Governance – providing internal leadership, legal opinion, governance and audit functions ensuring legislative accountability, transparency and ethical obligations are supported.
Service 31	People and Culture – partner with the organisation to inspire an environment for great leadership and people capability to build on our outstanding organisation for today and the future.

## Governance Framework

The diagram in Figure 3 gives an overview of Council's Governance Framework and highlights the processes and practices which enable informed and ethical decision making by councillors, management, and employees of the Sunshine Coast Council.

The ethics principles of the *Public Sector Ethics Act 1994* – integrity and impartiality; promoting the public good; commitment to the system of government; and accountability and integrity – are the key elements that influence the application of the Governance Framework.

The Framework is designed to achieve Council's vision as Australia's most sustainable region.  
Healthy. Smart. Creative.

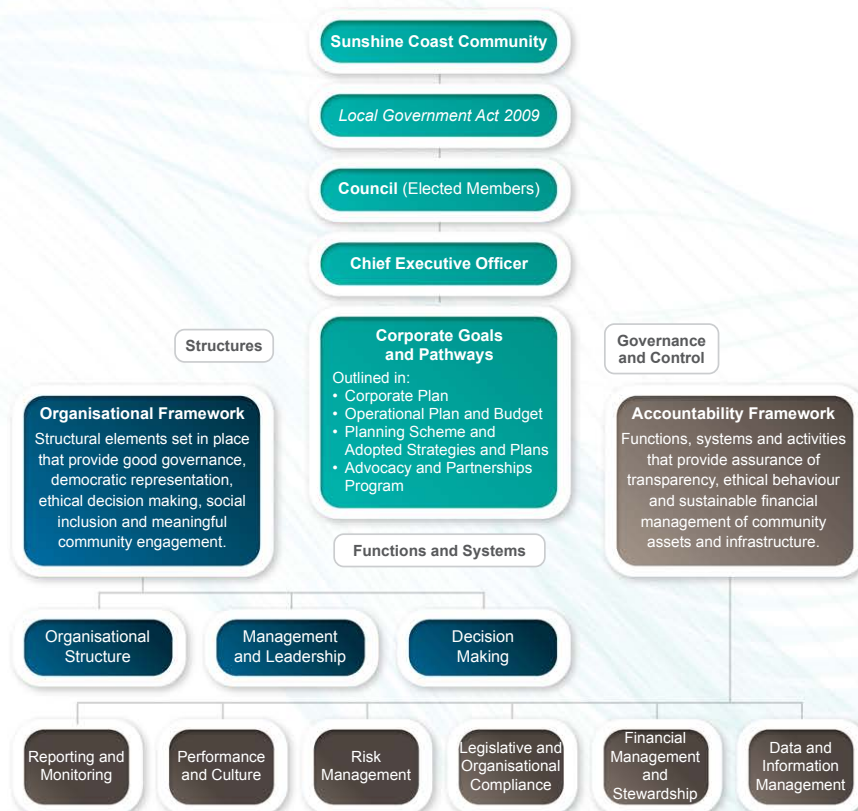


Figure 3: Corporate Governance Framework

## Reporting on the progress of the Operational Plan

The Operational Plan 2024-25 provides the basis for reporting to Council and the community on the progress towards achieving corporate plan goals each quarter. Business areas provide progress information and highlights regarding:

- 1 operational plan activities
- 2 services, and
- 3 significant projects.

The quarterly reports are presented to Council and published on Council's website. Highlights and overall performance for the year are also reported in Council's Annual Report.

## Risk management

Risk management is the identification, assessment and prioritisation of risks. It also includes the steps taken to minimise such risks.

Council has a Risk Management Policy, Risk Management Guideline and Risk Management Framework to assist in identifying risks and opportunities in all aspects of Council operations. Risk management practices at Council are consistent with AS/NZS/ISO 31000:2018 which is the international standard for risk management.

Council regularly reviews, monitors and reports on risks across Council, including strategic risks, operational risks and project risks. Regular risk reports are provided to the Audit Committee.



Figure 4: Risk Management

## Connecting with Council

Council invites the community to take part in many forms of community engagement.

To receive Council news and information you can subscribe to Council's [e-newsletters](#) by visiting Council's website at [sunshinecoast.qld.gov.au](https://sunshinecoast.qld.gov.au).

Through social media, Council aims to keep you up to date on a range of Council activities.

### Follow Council on:



Visit our have your say website at [haveyoursay.sunshinecoast.qld.gov.au](https://haveyoursay.sunshinecoast.qld.gov.au) to comment on current consultations and projects or read about how community engagement helped shape Council projects.

Contact us via MyCouncil online anywhere, anytime to ask a question, report a problem, lodge a request or provide your feedback. Complete an [online form](#) or chat with a Customer Service Officer using Council's [SMS](#), or [request a callback](#) service from 8.30am–4.30pm Monday to Friday or email [mail@sunshinecoast.qld.gov.au](mailto:mail@sunshinecoast.qld.gov.au)

Customer contact counters are open 8.30am–4.30pm Monday to Friday in Caloundra, Maroochydore and Nambour, for visits in person, or by phone on (07) 5475 7272. For after-hours emergencies, Council receives calls 24 hours a day, seven days a week.

We encourage you to visit [sunshinecoast.qld.gov.au](https://sunshinecoast.qld.gov.au).







## 5.2 2024-25 BUDGET ADOPTION

**File No:** Council Meetings

**Author:** Chief Financial Officer  
Business Performance Group

**Appendices:** App A - 2024-25 Budget Adoption Papers ..... 93 [↓](#) 

**Attachments:** Att 1 - Financial Statements - Core and Region Shaping Projects  
..... 259 [↓](#)   
Att 2 - Environment Levy Program 2024-25 ..... 267 [↓](#)   
Att 3 - Arts and Heritage Levy Program 2024-25 ..... 269 [↓](#)   
Att 4 - Transport Levy Program 2024-25 ..... 271 [↓](#) 

### PURPOSE

This report presents for adoption, the 2024-25 Budget, forward estimates and Revenue Statement for the 2024-25 financial year.

### EXECUTIVE SUMMARY

The 2024-25 Budget provides the annual operational activities and identifies corporate responsibilities and resources to support the delivery of the Sunshine Coast Council Corporate Plan 2024-2028. Council's annual budget allocates resources for key activities, projects and core service delivery.

Each operational activity aligns with one of Council's strategic goals:

1. Our Strong Community
2. Our Environment and Liveability
3. Our Resilient Economy
4. Our Service Excellence
5. Our Outstanding Organisation.

The 2024-25 Budget Papers and Revenue Statement are detailed within this report as prescribed under section 170 of the *Local Government Regulation 2012*. This report complies with and exceeds the disclosure requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

The 2024-25 budget has been developed to ensure long term financial sustainability for Sunshine Coast Council. The 2024-25 Budget totals \$963 million and includes:

- An operational budget with a positive operating result of \$27.6 million
- A total capital works program of \$283 million
- The Revenue Statement incorporating:
  - A 5% differential general rate increase for the Minimum General Rate
  - A 5% increase in pensioner rate concessions, benefitting 25,600 property owners

- Removal of the 3 year residency waiting period for the pensioner rate concession
- A \$28.30 increase in the 240 litre wheelie bin charge
- A \$2.00 increase in the 240 litre garden organics bin charge
- A \$2.00 increase in the Arts and Heritage Levy
- No change to the Transport Levy
- No change to the Environment Levy
- A 5.27% total rates and charges increase for properties charged the Minimum General Rate

Officer recommendations shown below are consistent with the advice received from the Queensland Audit Office and the Local Government Association of Queensland that all Councils utilise the best practice rating and budget resolutions.

## OFFICER RECOMMENDATION

That Council:

### 1. STATEMENT OF ESTIMATED FINANCIAL POSITION

receive and note Appendix A, pursuant to section 205 of the *Local Government Regulation 2012*, the statement of the financial operations and financial position of the Council in respect to the 2023-24 financial year.

### 2. ADOPTION OF BUDGET

adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, Council's budget for 2024-25 financial year incorporating:

- i. the statement of income and expenditure
- ii. the statement of financial position
- iii. the statement of changes in equity
- iv. the statement of cash flow
- v. the relevant measures of financial sustainability
- vi. the long-term financial forecast
- vii. the Debt Policy (adopted by Council resolution on 30 May 2024)
- viii. the Revenue Policy (adopted by Council resolution on 30 May 2024)
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
- x. the Revenue Statement
- xi. Council's 2024-25 Capital Works Program, endorsing the indicative four-year program for the period 2026 to 2029, and noting the five-year program for the period 2030 to 2034



- xii. the rates and charges to be levied for the 2024-25 financial year and other matters as detailed below in clauses 3 to 10
- xiii. the 2024-25 Minor Capital Works Program
- xiv. the Strategic Environment Levy Policy
- xv. the Strategic Arts and Heritage Levy Policy
- xvi. the Strategic Transport Levy Policy and
- xvii. Prescribed Services Charge Plan (No. 2) 2024-25 Financial Year.

### 3. DIFFERENTIAL GENERAL RATES

(a) Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category is as follows:

Category	Description	Identification
<b>1. Agricultural</b>		
<b>1</b>	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> <li>a. used for <b>primary production purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>primary production purposes</b>; and</li> <li>b. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>44 nursery garden centre</li> <li>60 sheep grazing</li> <li>61 sheep breeding</li> <li>64 livestock grazing – breeding</li> <li>65 livestock grazing – breeding and fattening</li> <li>66 livestock grazing – fattening</li> <li>67 goats</li> <li>68 dairy cattle – quota milk</li> <li>69 dairy cattle – non-quota milk</li> <li>70 cream</li> <li>71 oilseeds</li> <li>73 grains</li> <li>74 turf farm</li> <li>75 sugar cane</li> <li>76 tobacco</li> <li>77 cotton</li> <li>78 rice</li> <li>79 orchard</li> <li>80 tropical fruit</li> <li>81 pineapple</li> <li>82 vineyard</li> <li>83 small crops and fodder irrigated</li> <li>84 small crops &amp; fodder non-irrigated</li> <li>85 pigs</li> <li>86 horses</li> <li>87 poultry</li> <li>88 forestry and logs</li> <li>89 animals (special)</li> </ul>

Category	Description	Identification
		93 peanuts
<b>2RN. Rural Commercial &amp; Industrial with a rateable value from \$0 to \$195,700</b>		
<b>2RN</b>	<p>This category will apply where the land has a rateable value from \$0 to \$195,700 and is:</p> <ol style="list-style-type: none"> <li>used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</li> <li>not included in category 4I, and</li> <li>located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</li> </ol>	<p>Land to which the following <b>land use codes</b> apply:</p> <ol style="list-style-type: none"> <li>guest house/private hotel/hostel/bed and breakfast</li> <li><b>community title scheme</b> unit(s)</li> <li><b>group title multi dwelling</b> or <b>group title vacant land</b></li> <li>combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet</li> <li>shop/office (single) with or without accommodation</li> <li>shops – shopping group (more than 6 shops)</li> <li>shops – shopping group (2 to 6 shops)</li> <li>shops main retail</li> <li>shop secondary retail</li> <li>drive-in shopping centre</li> <li>restaurant/fast food outlet</li> <li>special tourist attraction</li> <li>walkway/ramp</li> <li>marina</li> <li>car park</li> <li>retail warehouse</li> <li>sales area</li> <li>office(s)</li> <li>funeral parlour</li> <li>private hospital/convalescent home (medical care)</li> <li>warehouse and bulk store</li> <li>transport terminal</li> <li>service station</li> <li>oil depot</li> <li>wharf</li> <li>builder's yard/contractor's yard</li> <li>cold store/ice works</li> <li>general industry</li> <li>light industry</li> <li>noxious/offensive industry</li> <li>advertising – hoarding</li> <li>harbour industry</li> <li>child care centre</li> <li>hotel/tavern</li> <li>motel</li> <li>nursery/garden centre</li> </ol>

Category	Description	Identification
		45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>2UN. Urban Commercial &amp; Industrial with a rateable value from \$0 to \$195,700</b>		
<b>2UN</b>	<p>This category will apply where the land has a rateable value from \$0 to \$195,700 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an <b>urban</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard

Category	Description	Identification
		34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>2R. Rural Commercial &amp; Industrial with a rateable value from \$195,701 to \$399,000</b>		
<b>2R</b>	<p>This category will apply where the land has a rateable value from \$195,701 to \$399,000 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area

Category	Description	Identification
		25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>2U. Urban Commercial &amp; Industrial with a rateable value from \$195,701 to \$399,000</b>		
<b>2U</b>	<p>This category will apply where the land has a rateable value from \$195,701 to \$399,000 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an <b>urban</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</p>	Land to which the following <b>land use codes</b> apply: 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops)

Category	Description	Identification
		14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>3R. Rural Commercial &amp; Industrial with a rateable value from \$399,001 to \$950,000</b>		
<b>3R</b>	<p>This category will apply where the land has a rateable value from \$399,001 to \$950,000 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast  08 <b>community title scheme</b> unit(s)  09 <b>group title multi dwelling</b> or <b>group title vacant land</b></p>



Category	Description	Identification
	<p>conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</p>	<p>10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping centre</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder's yard/contractor's yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 motel</p> <p>44 nursery/garden centre</p> <p>45 theatres/cinemas</p> <p>46 drive-in theatres</p> <p>47 licensed club</p> <p>48 sports club/facilities</p> <p>49 caravan park</p> <p>50 other club (non-business)</p> <p>52 cemetery</p> <p>58 educational</p> <p>89 animals (special), boarding kennels/cattery</p>

Category	Description	Identification
		91 transformers/utility installation
<b>3U. Urban Commercial &amp; Industrial with a rateable value from \$399,001 to \$950,000</b>		
<b>3U</b>	<p>This category will apply where the land has a rateable value from \$399,001 to \$950,000 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</li> <li>b. not included in category 4I, and</li> <li>c. located in an <b>urban</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>07 guest house/private hotel/hostel/bed and breakfast</li> <li>08 <b>community title scheme</b> unit(s)</li> <li>09 <b>group title multi dwelling</b> or <b>group title vacant land</b></li> <li>10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet</li> <li>11 shop /office (single) with or without accommodation</li> <li>12 shops – shopping group (more than 6 shops)</li> <li>13 shops – shopping group (2 to 6 shops)</li> <li>14 shops main retail</li> <li>15 shop secondary retail</li> <li>16 drive-in shopping centre</li> <li>17 restaurant/ fast food outlet</li> <li>18 special tourist attraction</li> <li>19 walkway/ramp</li> <li>20 marina</li> <li>22 car park</li> <li>23 retail warehouse</li> <li>24 sales area</li> <li>25 office(s)</li> <li>26 funeral parlour</li> <li>27 private hospital/convalescent home (medical care)</li> <li>28 warehouse and bulk store</li> <li>29 transport terminal</li> <li>30 service station</li> <li>31 oil depot</li> <li>32 wharf</li> <li>33 builder's yard/contractor's yard</li> <li>34 cold store/ice works</li> <li>35 general industry</li> <li>36 light industry</li> <li>37 noxious/offensive industry</li> <li>38 advertising – hoarding</li> <li>39 harbour industry</li> <li>41 child care centre</li> <li>42 hotel/tavern</li> <li>43 motel</li> <li>44 nursery/garden centre</li> </ul>

Category	Description	Identification
		45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>4R. Rural Commercial &amp; Industrial with a rateable value greater than \$950,000</b>		
<b>4R</b>	<p>This category will apply where the land has a rateable value greater than \$950,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<b>land use codes</b> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$950,000 and less than \$3,000,000; and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 1, 4I, 24, 25, 25A, 25B, 26; and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</p>	Land to which the following <b>land use codes</b> apply: 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard

Category	Description	Identification
		34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>4U. Urban Commercial &amp; Industrial with a rateable value greater than \$950,000</b>		
<b>4U</b>	<p>This category will apply where the land has a rateable value greater than \$950,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<b>land use codes</b> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$950,000 and less than \$3,000,000; and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 1, 4I, 24, 25, 25A, 25B, 26; and</p> <p>c. located in an <b>urban</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</p>	Land to which the following <b>land use codes</b> apply: 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area

Category	Description	Identification
		25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>4I. Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry</b>		
<b>4I</b>	<p>This category will apply where the land is; used for special tourism attraction purposes (<b>land use code</b> 18 refers) and has a rateable value greater than \$850,000; used for sports club/facility purposes (<b>land use code</b> 48 refers) and has a rateable value greater than \$4,900,000; used for race course purposes (<b>land use code</b> 56 refers) with a rateable value over \$3,200,000; and is;</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p>	<p>Land to which one of the following <b>land use codes</b> apply</p> <p>18 special tourist attraction            48 sports club/facilities            56 race course</p> <p>and one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 233443 Australia Zoo, property number 14232</p>



Category	Description	Identification
	b. used for iconic tourism activities or entertainment/leisure activities, or tourism attraction activities or tourism related industry purposes or entertainment/leisure related industry purposes or tourism attraction related industry purposes.	Palmer Coolum Resort and property number 122307 Twin Waters Resort.
<b>5. Extractive Industries</b>		
<b>5</b>	a. This category will apply where the land is used for <b>non-residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b> ; and b. is used for extractive industry purposes.	Land to which the following <b>land use codes</b> apply: 40 extractive industry
<b>6. Residential/Vacant Land/Other with a rateable value from \$0 to \$560,500</b>		
<b>6</b>	Applies to land with a rateable value from \$0 to \$560,500, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>7. Residential/Vacant Land/Other with a rateable value from \$560,501 to \$850,000</b>		
<b>7</b>	Applies to land with a rateable value from \$560,501 to \$850,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>8. Residential/Vacant Land/Other with a rateable value from \$850,001 to \$1,085,400</b>		
<b>8</b>	Applies to land with a rateable value from \$850,001 to \$1,085,400, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>9. Residential/Vacant Land/Other with a rateable value from \$1,085,401 to \$1,246,200</b>		
<b>9</b>	Applies to land with a rateable value from \$1,085,401 to \$1,246,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT,	

Category	Description	Identification
	19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>10. Residential/Vacant Land/Other with a rateable value from \$1,246,201 to \$1,447,200</b>		
<b>10</b>	Applies to land with a rateable value from \$1,246,201 to \$1,447,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>11. Residential/Vacant Land/Other with a rateable value from \$1,447,201 to \$1,608,000</b>		
<b>11</b>	Applies to land with a rateable value from \$1,447,201 to \$1,608,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>12. Residential/Vacant Land/Other with a rateable value from \$1,608,001 to \$1,943,000</b>		
<b>12</b>	Applies to land with a rateable value from \$1,608,001 to \$1,943,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>13. Residential/Vacant Land/Other with a rateable value from \$1,943,001 to \$2,362,500</b>		
<b>13</b>	Applies to land with a rateable value from \$1,943,001 to \$2,362,500 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>14. Residential/Vacant Land/Other with a rateable value from \$2,362,501 to \$4,300,000</b>		
<b>14</b>	Applies to land with a rateable value from \$2,362,501 to \$4,300,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	

Category	Description	Identification
<b>15. Residential/Vacant Land/Other with a rateable value over \$4,300,000</b>		
<b>15</b>	Applies to land with a rateable value over \$4,300,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>16. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$810,000</b>		
<b>16</b>	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. <b>not</b> used as a <b>principal place of residence</b> and; c. does not fall into category 16RT or 16UT.	Land, to which the following <b>land use codes</b> apply: 02 single dwelling, 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b> .
<b>16RT. Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$810,000</b>		
<b>16RT</b>	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. is defined as <b>transitory accommodation</b> ; and c. located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>16UT. Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$810,000</b>		
<b>16UT</b>	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. is defined as <b>transitory accommodation</b> ; and	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>

Category	Description	Identification
	c. located in an <b>urban</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.	
<b>17. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$810,001 to \$1,010,000</b>		
<b>17</b>	<p>This category will apply where the land has a rateable value from \$810,001 to \$1,010,000 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. <b>not</b> used as a <b>principal place of residence</b> and;</li> <li>c. does <b>not</b> fall into category 17RT or 17UT.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>
<b>17RT. Residential - Rural Transitory Accommodation with a rateable value from \$810,001 to \$999,385</b>		
<b>17RT</b>	<p>This category will apply where the land has a rateable value from \$810,001 to \$999,385 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. is defined as <b>transitory accommodation</b>; and</li> <li>c. located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>
<b>17UT. Residential - Urban Transitory Accommodation with a rateable value from \$810,001 to \$999,385</b>		
<b>17UT</b>	<p>This category will apply where the land has a rateable value from \$810,001 to \$999,385 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. is defined as <b>transitory accommodation</b>; and</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>

Category	Description	Identification
	c. located in an <b>urban</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.	
<b>18. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$1,010,001 to \$1,485,200</b>		
<b>18</b>	<p>This category will apply where the land has a rateable value from \$1,010,001 to \$1,485,200 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. <b>not</b> used as a <b>principal place of residence</b> and;</li> <li>c. does <b>not</b> fall into category 18RT or 18UT.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>
<b>18RT. Residential - Rural Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200</b>		
<b>18RT</b>	<p>This category will apply where the land has a rateable value from \$999,386 to \$1,485,200 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. is defined as <b>transitory accommodation</b>; and</li> <li>c. located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>
<b>18UT. Residential - Urban Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200</b>		
<b>18UT</b>	<p>This category will apply where the land has a rateable value from \$999,386 to \$1,485,200 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. is defined as <b>transitory accommodation</b>; and</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>

Category	Description	Identification
	c. located in an <b>urban</b> area as defined in Map 2 in section 2.8 of the 2024-2025 Revenue Statement.	
<b>19. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$1,485,200</b>		
<b>19</b>	<p>This category will apply where the land has a rateable value over \$1,485,200 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. <b>not</b> used as a <b>principal place of residence</b> and;</li> <li>c. does <b>not</b> fall into category 19RT or 19UT.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>
<b>19RT. Residential - Rural Transitory Accommodation with a rateable value over \$1,485,200</b>		
<b>19RT</b>	<p>This category will apply where the land has a rateable value over \$1,485,200 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. is defined as <b>transitory accommodation</b>; and</li> <li>c. located in a <b>rural</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>
<b>19UT. Residential - Urban Transitory Accommodation with a rateable value over \$1,485,200</b>		
<b>19UT</b>	<p>This category will apply where the land has a rateable value over \$1,485,200 and is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. is defined as <b>transitory accommodation</b>; and</li> <li>c. located in an <b>urban</b> area as delineated on Map 2 in section 2.8 of the 2024-2025 Revenue Statement.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>02 single dwelling</li> <li>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</li> <li>05 large homesite - dwelling</li> <li>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></li> </ul>



Category	Description	Identification
<b>20. Vacant Land with a rateable value over \$1,300,000 and total area greater than 1500 square metres</b>		
<b>20</b>	This category will apply where one or more parcels of land that is valued together and is <b><i>vacant land</i></b> with a total area greater than 1500 square metres and the rateable value is greater than \$1,300,000.	Land to which the following <b><i>land use codes</i></b> apply: 01 vacant land 04 large homesite - vacant 06 outbuildings
<b>21. Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage</b>		
<b>21</b>	This category will apply where the land is: a. subject to a Stock Grazing Permit; b. a Pump Station; or c. a small lot or strata garage less than 20 square metres.	
<b>22. Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i></b>		
<b>22</b>	This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i> .	Land to which the following <b><i>land use codes</i></b> apply: 72 vacant land – valuation discounted subdivided land.
<b>23. Retirement Villages &amp; Nursing Homes</b>		
<b>23</b>	This category will apply where the land is used for <b><i>retirement village</i></b> purposes or <b><i>retirement lifestyle village</i></b> purposes or nursing home purposes, or has the potential <b><i>predominant use</i></b> by virtue of its improvements or activities conducted upon the land.	Land to which the following <b><i>land use codes</i></b> apply: 21 <b><i>retirement village</i></b> , aged people home (non-medical care or mixed medical and non-medical care). 211 <b><i>retirement lifestyle village</i></b>
<b>24. Shopping Centres with a rateable value from \$3,000,000 to \$6,750,000</b>		
<b>24</b>	This category will apply where the land has a rateable value from \$3,000,000 to \$6,750,000 and is used for <b><i>shopping centre purposes</i></b> , or has the potential <b><i>predominant use</i></b> by virtue of its improvements or activities conducted upon the land of <b><i>shopping centre purposes</i></b> .	Land to which the following <b><i>land use codes</i></b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>25. Shopping Centres with a rateable value from \$6,750,001 to \$10,999,998</b>		
<b>25</b>	This category will apply where the land has a rateable value from \$6,750,001 to \$10,999,998 and is used for <b><i>shopping centre purposes</i></b> , or has the potential <b><i>predominant use</i></b> by virtue of its improvements or activities conducted upon the land of <b><i>shopping centre purposes</i></b> .	Land to which the following <b><i>land use codes</i></b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse

Category	Description	Identification
<b>25A. Shopping Centres with a rateable value from \$10,999,999 to \$22,500,000</b>		
<b>25A</b>	This category will apply where the land has a rateable value from \$10,999,999 to \$22,500,000 and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>25B. Shopping Centres with a rateable value from \$22,500,001 to \$45 million</b>		
<b>25B</b>	This category will apply where the land has a rateable value from \$22,500,001 to \$45 million and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>26. Shopping Centres with a rateable value over \$45 million</b>		
<b>26</b>	This category will apply where the land has a rateable value over \$45 million and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>27. High-rise Units - Not Principal Place of Residence/Multi Dwelling</b>		
<b>27</b>	This category will apply where the land is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. part of a <b>community title scheme</b> with a <b>high rise unit</b> or <b>group title multi dwelling</b> with a <b>high rise unit</b> ; and c. <b>not</b> used as a <b>principal place of residence</b> ; and d. does <b>not</b> fall into category 27T.	Land to which the following <b>land use codes</b> apply: 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> unit

Category	Description	Identification
<b>27T. High-rise Units - Transitory Accommodation</b>		
<b>27T</b>	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. part of a <b>community title scheme</b> with a <b>high rise unit</b> or <b>group title multi dwelling</b> with a <b>high rise unit</b>; and</li> <li>c. is defined as <b>transitory accommodation</b>.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>08 <b>community title scheme</b> unit(s)</li> <li>09 <b>group title multi dwelling</b> unit</li> </ul>
<b>28. High-rise Units - Principal Place of Residence</b>		
<b>28</b>	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. part of a <b>community title scheme</b> with a <b>high rise unit</b> or <b>group title multi dwelling</b> with a <b>high rise unit</b>; and</li> <li>c. used as a <b>principal place of residence</b>.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>08 <b>community title scheme</b> unit(s)</li> <li>09 <b>group title multi dwelling</b> unit</li> </ul>
<b>29. Low-rise Units - Not Principal Place of Residence/Multi Dwelling</b>		
<b>29</b>	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. part of a <b>community title scheme</b> with a <b>low rise unit</b> or <b>group title multi dwelling</b> with a <b>low rise unit</b>; and</li> <li>c. not used as a <b>principal place of residence</b>; and</li> <li>d. does <b>not</b> fall into category 29T.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>08 <b>community title scheme</b> unit(s)</li> <li>09 <b>group title multi dwelling</b> unit</li> </ul>

Category	Description	Identification
<b>29T. Low-rise Units - Transitory Accommodation</b>		
<b>29T</b>	This category will apply where the land is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. part of a <b>community title scheme</b> with a <b>low rise unit</b> or <b>group title multi dwelling</b> with a <b>low rise unit</b> ; and c. is defined as <b>transitory accommodation</b> .	Land to which the following <b>land use codes</b> apply: 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> unit
<b>30. Low-rise Units - Principal Place of Residence</b>		
<b>30</b>	This category will apply where the land is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. part of a <b>community title scheme</b> with a <b>low rise unit</b> or <b>group title multi dwelling</b> with a <b>low rise unit</b> ; and c. used as a <b>principal place of residence</b> .	Land to which the following <b>land use codes</b> apply: 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> unit
<b>31. Other Significant Commercial &amp; Industrial</b>		
<b>31</b>	This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or <b>non-residential purposes</b> .	Land to which the following <b>land use codes</b> apply: 100 Sunshine Coast Airport, Sunshine Coast Airport Precinct
Definitions of terms used in the above table are detailed in section 2.8 of the 2024-2025 Revenue Statement.		

- (b) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.
- (c) Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum differential general rate to be made and levied for each differential general rate category, is as follows:

Category		Differential General Rate cents in dollar	Minimum Differential General Rate
<b>1</b>	Agricultural	0.2094	\$1,477
<b>2RN</b>	Rural Commercial & Industrial - \$0 to \$195,700 RV*	0.9770	\$1,604
<b>2UN</b>	Urban Commercial & Industrial - \$0 to \$195,700 RV	0.9865	\$1,607
<b>2R</b>	Rural Commercial & Industrial - \$195,701 to \$399,000 RV	0.7056	\$1,912
<b>2U</b>	Urban Commercial & Industrial - \$195,701 to \$399,000 RV	0.7057	\$1,931
<b>3R</b>	Rural Commercial & Industrial - \$399,001 to \$950,000 RV	0.6578	\$2,816
<b>3U</b>	Urban Commercial & Industrial - \$399,001 to \$950,000 RV	0.6878	\$2,816
<b>4R</b>	Rural Commercial & Industrial - over \$950,000 RV	0.5891	\$6,250
<b>4U</b>	Urban Commercial & Industrial - over \$950,000 RV	0.6647	\$6,535
<b>4I</b>	Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry	0.8751	\$11,524
<b>5</b>	Extractive Industries	0.4814	\$2,163
<b>6</b>	Residential/Vacant Land/Other - \$0 to \$560,500 RV	0.2924	\$1,477
<b>7</b>	Residential/Vacant Land/Other - \$560,501 to \$850,000 RV	0.2423	\$1,639
<b>8</b>	Residential/Vacant Land/Other - \$850,001 to \$1,085,400 RV	0.2305	\$2,060
<b>9</b>	Residential/Vacant Land/Other - \$1,085,401 to \$1,246,200 RV	0.2267	\$2,502
<b>10</b>	Residential/Vacant Land/Other - \$1,246,201 to \$1,447,200 RV	0.2231	\$2,826
<b>11</b>	Residential/Vacant Land/Other - \$1,447,201 to \$1,608,000 RV	0.2167	\$3,229
<b>12</b>	Residential/Vacant Land/Other - \$1,608,001 to \$1,943,000 RV	0.2020	\$3,485
<b>13</b>	Residential/Vacant Land/Other - \$1,943,001 to \$2,362,500 RV	0.1776	\$3,925
<b>14</b>	Residential/Vacant Land/Other - \$2,362,500 to \$4,300,000 RV	0.1714	\$4,196
<b>15</b>	Residential/Vacant Land/Other - over \$4,300,000 RV	0.0841	\$7,371
<b>16</b>	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$810,000 RV	0.3242	\$1,773
<b>16RT</b>	Residential - Rural Transitory Accommodation - \$0 to \$810,000 RV	0.7350	\$3,094
<b>16UT</b>	Residential - Urban Transitory Accommodation - \$0 to \$810,000 RV	0.7778	\$3,402
<b>17</b>	Residential - Not Principal Place of Residence/Multi Dwelling - \$810,001 to \$1,010,000 RV	0.2763	\$2,627
<b>17RT</b>	Residential - Rural Transitory Accommodation - \$810,001 to \$999,385 RV	0.6876	\$5,954
<b>17UT</b>	Residential - Urban Transitory Accommodation - \$810,001 to \$999,385 RV	0.6903	\$6,301
<b>18</b>	Residential - Not Principal Place of Residence/Multi Dwelling - \$1,010,001 to \$1,485,200 RV	0.2762	\$2,791
<b>18RT</b>	Residential - Rural Transitory Accommodation - \$999,386 to \$1,485,200 RV	0.6875	\$6,872
<b>18UT</b>	Residential - Urban Transitory Accommodation - \$999,386 to \$1,485,200 RV	0.6659	\$6,899
<b>19</b>	Residential - Not Principal Place of Residence/Multi Dwelling - over \$1,485,200 RV	0.2442	\$4,103

Category		Differential General Rate cents in dollar	Minimum Differential General Rate
<b>19RT</b>	Residential - Rural Transitory Accommodation - over \$1,485,200 RV	0.6871	\$10,211
<b>19UT</b>	Residential - Urban Transitory Accommodation - over \$1,485,200 RV	0.5855	\$9,891
<b>20</b>	Vacant Land with a rateable value over \$1,300,000 and total area greater than 1500 square metres	0.5174	\$9,697
<b>21</b>	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.6912	\$218
<b>22</b>	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i>	0.1755	No Minimum
<b>23</b>	Retirement Villages & Nursing Homes	0.5612	\$1,477
<b>24</b>	Shopping Centres - \$3,000,000 to \$6,750,000 RV	1.4784	\$58,142
<b>25</b>	Shopping Centres - \$6,750,001 to \$10,999,998 RV	1.4648	\$99,795
<b>25A</b>	Shopping Centres - \$10,999,999 to \$22,500,000 RV	1.9321	\$212,533
<b>25B</b>	Shopping Centres - \$22,500,001 to \$45 million RV	1.9352	\$493,241
<b>26</b>	Shopping Centres - over \$45 million RV	3.3239	\$2,308,882
<b>27</b>	High-rise Units - Not Principal Place of Residence/Multi Dwelling	0.8710	\$2,735
<b>27T</b>	High-rise Units - Transitory Accommodation	1.8422	\$4,530
<b>28</b>	High-rise Units - Principal Place of Residence	0.7823	\$2,265
<b>29</b>	Low-rise Units - Not Principal Place of Residence/Multi Dwelling	0.4930	\$1,773
<b>29T</b>	Low-rise Units - Transitory Accommodation	1.2023	\$2,954
<b>30</b>	Low-rise Units - Principal Place of Residence	0.4152	\$1,477
<b>31</b>	Other Significant Commercial & Industrial	0.2604	No Minimum
*RV = Rateable Valuation			

#### 4. SEPARATE CHARGES

##### Environment Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Environment Levy", in the sum of \$82 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of strategic environmental management initiatives in accordance with Council's Environment Levy Policy.

##### Arts & Heritage Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Arts & Heritage Levy", in the sum of \$20 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of arts and cultural heritage initiatives in accordance with the goals and strategies endorsed within the Sunshine Coast

Heritage Plan 2021-2031, the Sunshine Coast Creative Arts Plan 2023-2038, in accordance with Council's Arts & Heritage Levy Policy.

### **Transport Levy**

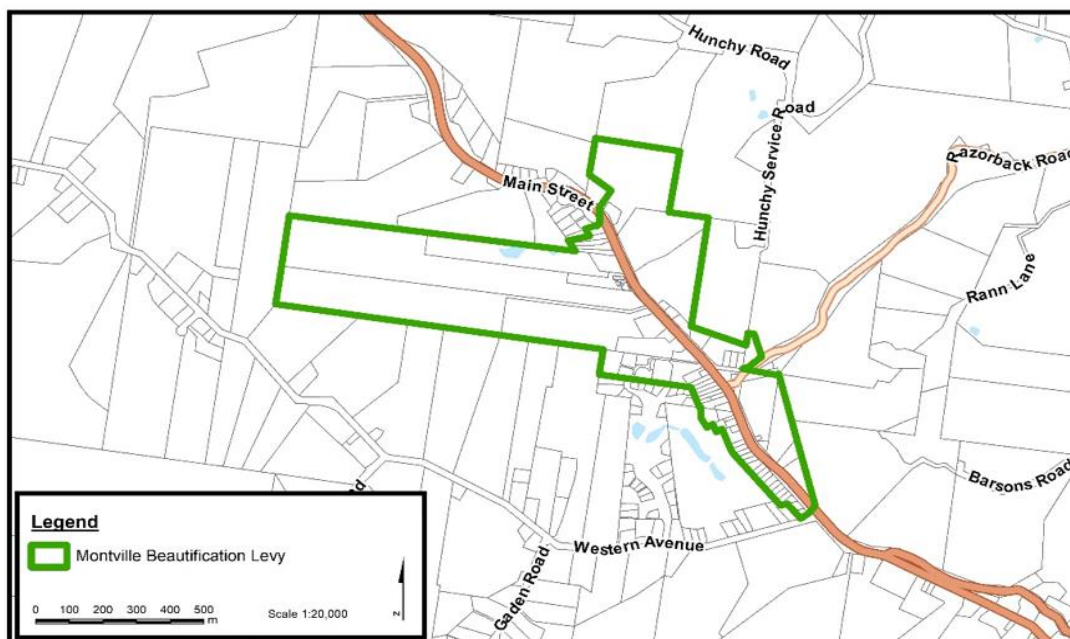
Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Transport Levy", in the sum of \$47 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy.

## **5. SPECIAL RATES AND CHARGES**

### **Montville Beautification Levy**

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate to be known as the "Montville Beautification Levy" of 0.0851 cents in the dollar of rateable valuation with a minimum of \$292 per annum, on all rateable land to which the overall plan applies (as delineated on Map 1 below), to fund the development, management and operation of the Montville Town Centre Beautification and Improvement Project.
- (b) The overall plan for the Montville Beautification Levy was first adopted by Council at its 2021-2022 budget meeting. This overall plan was amended by Council at its 2022-2023 budget meeting and at the 2023-2024 budget meeting. The service, facility or activity for which the overall plan is made is mentioned in Appendix 1 of the 2024-2025 Revenue Statement incorporating the 2022-2023 and 2023-2024 amendments. The estimated time for carrying out the overall plan is five years concluding on 30 June 2026 and the estimated cost of carrying out the overall plan is \$240,337.
- (c) The rateable land to which the plan applies (as delineated on Map 1 below) or its occupier specially benefits from the service, facility or activity funded by the special rate because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.



**Map 1 - Montville Beautification Levy Benefit Area**

(d) For the 2024-2025 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken pursuant to the overall plan include:

- i. Design and development of the works for, and/or works for access to, the Montville Town Centre in preparation for implementation during the period of the overall plan;
- ii. provision of the works to increase amenity, and/or access to, the Montville Town Centre, including beautification and improvements over and above the standard level of service applied by Council;
- iii. managing, maintaining, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the Council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

The estimated cost of the Annual Implementation Plan for 2024-2025 is \$47,500.

**Twin Waters Maintenance Charge**

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Twin Waters Maintenance Charge", of \$1344 for Living Choice Twin Waters Retirement Village (property number 89200), \$647 for the Twin Waters Aged Care Home (property number 247510), and \$130 for all other rateable land to which the overall plan applies (as delineated on Map 2 below), to fund a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
- (b) The overall plan for the Twin Waters Maintenance Charge was first adopted by Council at its 2021-2022 budget meeting. This overall plan was amended by Council at its

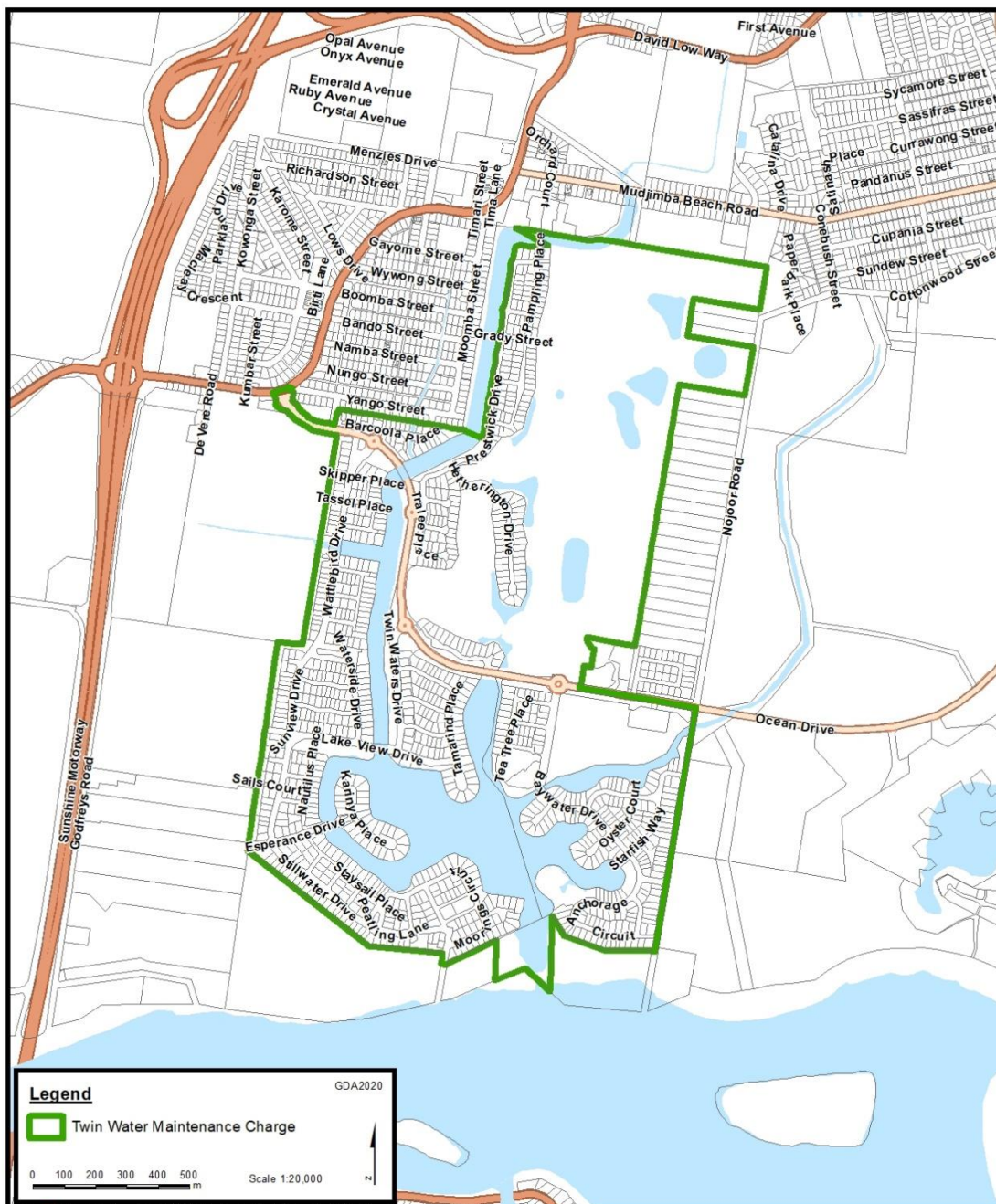
2022-2023 budget meeting and at the 2023-2024 budget meeting. The service, facility or activity for which the overall plan is made is mentioned in Appendix 2 of the 2024-2025 Revenue Statement incorporating the 2022-2023 and 2023-2024 amendments. The estimated time for carrying out the overall plan is five years concluding on 30 June 2026 and the estimated cost of carrying out the overall plan is \$662,243.

- (c) The rateable land to which the plan applies (as delineated on Map 2 below) or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 2 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by all other rateable land to which the overall plan applies.

- (d) For the 2024-2025 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map 2 below refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2024-2025 is \$132,901.

## Map 2 - Twin Waters Maintenance Charge Benefit Area



## Rural Fire Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Rural Fire Charge" of \$25, on all rateable land to which the overall plan applies, to fund rural fire brigades within Sunshine Coast Regional Council local government area to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
- (b) The overall plan for the Rural Fire Charge is as follows:
  - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 3 of the 2024-2025 Revenue Statement and is to fund rural fire brigades

within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services.

- ii. The rateable land to which the overall plan applies is mentioned in Appendix 3 of the 2024-2025 Revenue Statement and applies to all rateable land not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed in the table below.

Rural Fire Board Area	Annual Charge
Belli Park	\$25
Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelipa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

- iii. The estimated cost of carrying out the overall plan is \$559,300.

- iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2025.

- (c) The rateable land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the

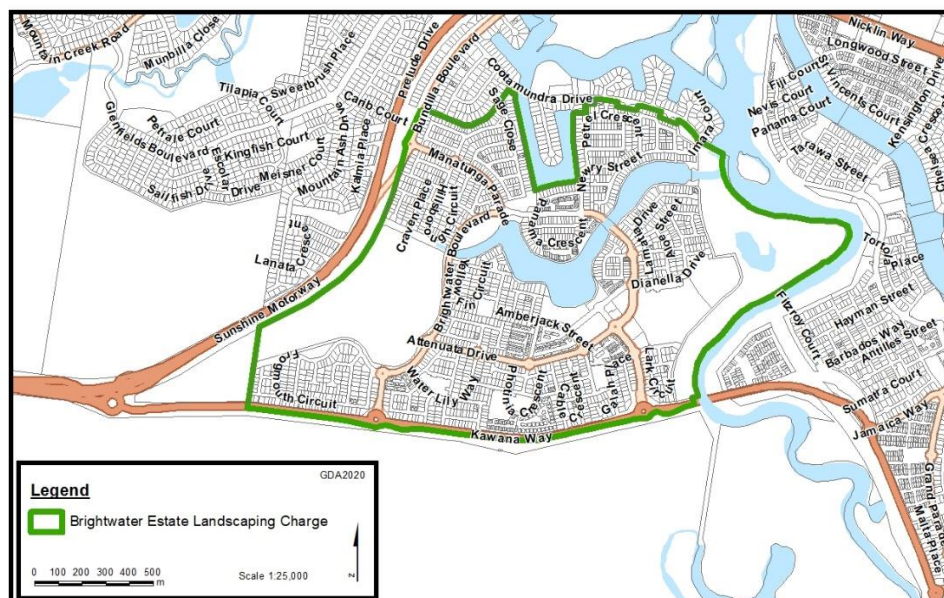


funding provided to them by Council as a direct consequence of the levying of the special charge.

### Brightwater Estate Landscaping Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Brightwater Estate Landscaping Charge" of \$2496 for Brightwater Shopping Centre (property number 232054), \$1248 for Brightwater Hotel (property number 232595), and \$96 for all other properties, on all rateable land to which the overall plan applies (as delineated on Map 3 below), to fund a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
- (b) The overall plan for the Brightwater Estate Landscaping Charge was first adopted by Council at its 2021-2022 budget meeting. This overall plan was amended by Council at its 2022-2023 budget and at the 2023-2024 budget meeting. The service, facility or activity for which the overall plan is made is mentioned in Appendix 4 of the 2024-2025 Revenue Statement incorporating the 2022-2023 and 2023-2024 amendments. The estimated time for carrying out the overall plan is five years concluding on 30 June 2026 and the estimated cost of carrying out the overall plan is \$1,112,865.
- (c) The rateable land to which the plan applies (as delineated on Map 3 below) or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 3 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Brightwater Estate, over and above the standard level of service applied by Council. Further, due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (property number 232595) is larger than the special charge payable by all other rateable land to which the overall plan applies.

### Map 3 - Brightwater Estate Landscaping Charge Benefit Area

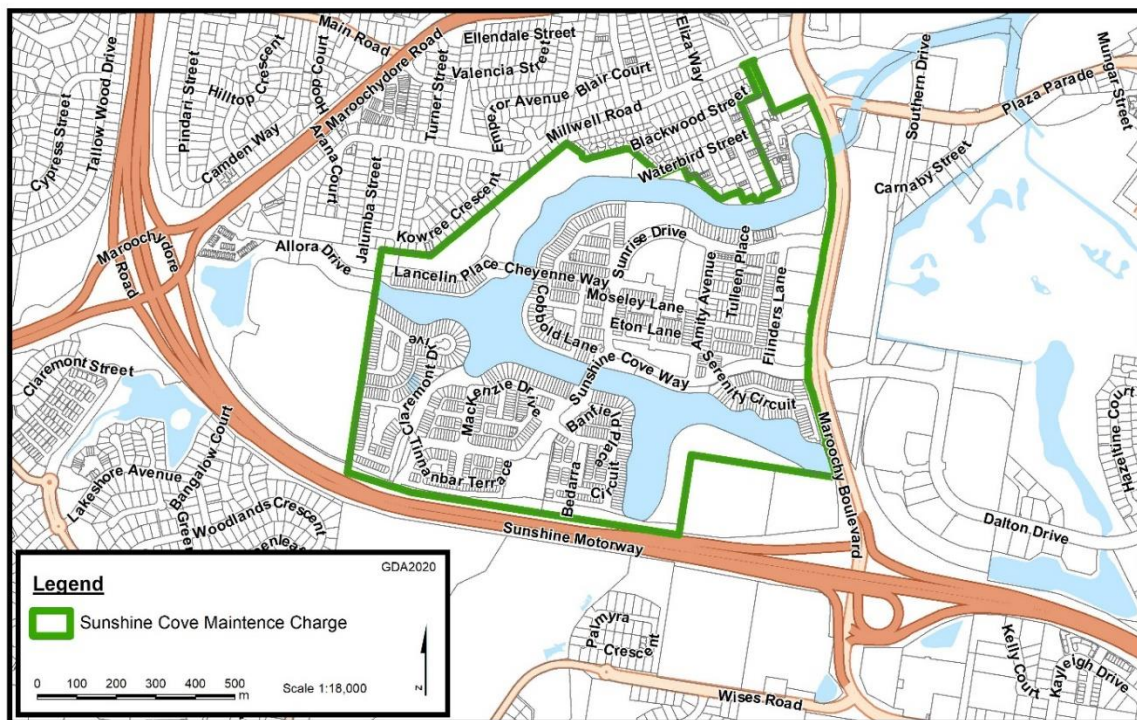


- (d) For the 2024-2025 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map 3 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2024-2025 is \$211,002.

### **Sunshine Cove Maintenance Charge**

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Sunshine Cove Maintenance Charge" of \$1359 for Sunshine Cove Retirement Village (future), \$679 for the Aged Care Home located at Sunshine Cove (property number 232868), and \$156 for all other properties, on all rateable land to which the overall plan applies (as delineated on Map 4 below), to fund a landscaping and maintenance service to the Sunshine Cove community over and above the standard level of service applied by Council.
- (b) The overall plan for the Sunshine Cove Maintenance Charge was first adopted by Council at its 2021-2022 budget meeting. This overall plan was amended by Council at its 2022-2023 budget meeting and at the 2023-2024 budget meeting. The service, facility or activity for which the overall plan is made is mentioned in Appendix 5 of the 2024-2025 Revenue Statement incorporating the 2022-2023 and 2023-2024 amendments. The estimated time for carrying out the overall plan is five years concluding on 30 June 2026 and the estimated cost of carrying out the overall plan is \$889,455.
- (c) The rateable land to which the plan applies (as delineated on Map 4 below) or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 4 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council. Further, due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village (future) and the Aged Care Home located at Sunshine Cove (property number 232868) is larger than the special charge payable by all other rateable land to which the overall plan applies.

**Map 4 - Sunshine Cove Maintenance Charge Benefit Area**

- (d) For the 2024-2025 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area (Map 4 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2024-2025 is \$182,240.

**Mooloolah Island Maintenance Charge**

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge, to be known as the "Mooloolah Island Maintenance Charge", of \$154, on all rateable land to which the overall plan applies (as delineated on Map 5 below), to fund a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
- (b) The overall plan for the Mooloolah Island Maintenance Charge is as follows:
- The service, facility or activity for which the overall plan is made is mentioned in Appendix 6 of the 2024-2025 Revenue Statement and is a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
  - The rateable land to which the overall plan applies is mentioned in Appendix 6 of the 2024-2025 Revenue Statement and this is all rateable land within the area delineated on Map 5 below.
  - The estimated cost of carrying out the overall plan is \$5311.
  - The estimated time for carrying out the overall plan is one year concluding on 30 June 2024.





- iii. Commercial waste is waste, other than garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.
  - iv. Domestic clean-up waste, non-putrescible, dry and inoffensive waste, other than garden organics or recyclable waste, produced as a result of a clean-up of domestic premises.
  - v. Domestic waste is waste other than, domestic clean-up waste, garden organics, recyclable waste, interceptor waste or waste discharged to a sewer produced as a result of the ordinary use or occupation of domestic premises.
  - vi. General waste is waste other than regulated waste; and any of the following, commercial waste, domestic waste, recyclable waste or garden organics.
- (b) Council identifies the following approved standard waste containers and categories of waste that may be stored within them as follows:
- 140 litre waste container for domestic waste
  - 240 litre waste container for domestic or commercial waste or garden organics
  - 660 litre low noise waste container for domestic or commercial waste
  - 1100 litre low noise waste container for domestic or commercial waste
  - 1m<sup>3</sup> waste container for domestic or commercial waste
  - 1.5m<sup>3</sup> waste container for domestic or commercial waste
  - 2m<sup>3</sup> waste container for domestic or commercial waste
  - 3m<sup>3</sup> waste container for domestic or commercial waste
  - 4.5m<sup>3</sup> waste container for commercial waste
  - 17m<sup>3</sup> compactor waste container for commercial waste
  - 19m<sup>3</sup> compactor waste container for commercial waste
  - 23m<sup>3</sup> compactor waste container for commercial waste
  - 240 litre waste container for garden organics
  - 660 litre low noise waste container for garden organics
  - 1100 litre low noise waste container for garden organics
  - 240 litre waste container for recyclable waste
  - 360 litre waste container for recyclable waste
  - 660 litre low noise waste container for recyclable waste
  - 1100 litre low noise waste container for recyclable waste
  - 1m<sup>3</sup> waste container for recyclable waste
  - 1.5m<sup>3</sup> waste container for recyclable waste
  - 2m<sup>3</sup> waste container for recyclable waste
  - 3m<sup>3</sup> waste container for recyclable waste

- 4.5m<sup>3</sup> waste container for recyclable waste
- 23m<sup>3</sup> compactor waste container for recyclable waste
- 1m<sup>3</sup> waste container for recyclable waste (but limited to cardboard)
- 1.5m<sup>3</sup> waste container for recyclable waste (but limited to cardboard)
- 2m<sup>3</sup> waste container for recyclable waste (but limited to cardboard)
- 3m<sup>3</sup> waste container for recyclable waste (but limited to cardboard)
- 4.5m<sup>3</sup> waste container for recyclable waste (but limited to cardboard)
- 38m<sup>3</sup> compactor waste container for recyclable waste (but limited to cardboard)

(c) Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

- i. A Waste Management Facility Charge of \$160 per annum shall apply to all rateable land within the local government area of Council if the land is used for domestic premises and:

(A) does not currently receive a waste management collection service; and

(B) is not levied with a waste management utility charge in accordance with section 5.1.11 or section 5.2.7 of the 2024-2025 Revenue Statement and as detailed below in Table 1 and Table 3,

excluding vacant land, as defined in section 2.8 of the 2024-2025 Revenue Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2024-2025 Revenue Statement.

- ii. A Waste Management Service Availability Charge of \$388.60 per annum shall apply to all rateable land within the local government area of Council if the land is used for commercial premises and:

(A) does not currently receive a waste management collection service; and

(B) is not levied with a waste management utility charge in accordance with section 5.1.12 or section 5.2.8 of the 2024-2025 Revenue Statement and as detailed below in Table 2 and Table 4,

excluding vacant land, as defined in section 2.8 of the 2024-2025 Revenue Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2024-2025 Revenue Statement.

- iii. The charges detailed below in Table 1 apply to domestic premises, other than those located within the Maroochydore City Centre Priority Development Area, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27T, 28, 29, 29T or 30 as shown in section 3 of the 2024-2025 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

**Table 1 – Waste Management Utility Charges for Domestic Premises**

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$358.60
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$388.60
140 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$358.60
240 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$388.60
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$455.90
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$485.90
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly*	\$1,524.60
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly*	\$2,233.30
1m <sup>3</sup> waste container for domestic waste serviced weekly + 1m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$1,937.10
1.5m <sup>3</sup> waste container for domestic waste serviced weekly + 1.5m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$2,877.50
2m <sup>3</sup> waste container for domestic waste serviced weekly + 2m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$3,817.80
3m <sup>3</sup> waste container for domestic waste serviced weekly + 3m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$5,698.50
*Waste services to which section 5.1.9 in the 2024-2025 Revenue Statement applies a Minimum Charge of \$358.60.	
240 litre waste container for garden organics serviced weekly	\$76.00**
240 litre waste container for garden organics (on property) serviced weekly	\$100.00**
660 litre low noise waste container for garden organics serviced weekly***	\$204.00**
1100 litre low noise waste container for garden organics serviced weekly*** (current services only)	\$338.00**
**Waste containers for the collection of garden organics are serviced fortnightly therefore only 50% of annual charge applies.	
***Low noise waste containers for garden waste not available to premises with 140 litre or 240 litre waste container for domestic waste.	
Definitions of the terms used in the above table are detailed in section 5.3 of the 2024-2025 Revenue Statement.	

- iv. The charges detailed below in Table 2 apply to commercial premises, other than those located within the Maroochydore City Centre Priority Development Area, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 25A, 25B, 26 or 31 as shown in section 3 of the 2024-2025 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for

commercial purposes that is not rateable land and where Council has been requested to provide the service.

**Table 2 – Waste Management Utility Charges for Commercial Premises**

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only)	\$454.00
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste*	\$484.00
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only)	\$550.80
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)*	\$580.80
660 litre low noise waste container for commercial waste serviced weekly*	\$1,428.40
1100 litre low noise waste container for commercial waste serviced weekly*	\$2,248.40
1m <sup>3</sup> waste container for commercial waste serviced weekly*	\$2,047.20
1.5m <sup>3</sup> waste container for commercial waste serviced weekly*	\$2,988.30
2m <sup>3</sup> waste container for commercial waste serviced weekly*	\$3,985.70
3m <sup>3</sup> waste container for commercial waste serviced weekly*	\$5,979.20
4.5m <sup>3</sup> waste container for commercial waste serviced weekly* (current services only)	\$8,876.50
17m <sup>3</sup> compactor waste container for commercial waste serviced weekly*	\$72,466.10
19m <sup>3</sup> compactor waste container for commercial waste serviced weekly*	\$80,805.00
23m <sup>3</sup> compactor waste container for commercial waste serviced weekly*	\$96,943.80
*Waste services to which section 5.1.10 in the 2024-2025 Revenue Statement applies a Minimum Charge of \$484.	
240 litre waste container for garden organics serviced weekly**	\$76.00**
240 litre waste container for garden organics serviced weekly (on property)**	\$100.00**
660 litre low noise waste container for garden organics serviced weekly**	\$204.00**
1100 litre low noise waste container for garden organics serviced weekly** (current services only)	\$338.00**
**Waste containers for garden organics are serviced fortnightly therefore only 50% of annual charge applies.	
240 litre waste container for recyclable waste serviced weekly	\$49.20
240 litre waste container for recyclable waste (on property) serviced weekly	\$61.50
360 litre waste container for recyclable waste serviced weekly	\$67.60
360 litre waste container for recyclable waste (on property) serviced weekly	\$83.60
660 litre low noise waste container for recyclable waste serviced weekly	\$383.60
1100 litre low noise waste container for recyclable waste serviced weekly	\$511.20
1m <sup>3</sup> waste container for recyclable waste serviced weekly	\$418.00
1.5m <sup>3</sup> waste container for recyclable waste serviced weekly	\$621.10

Waste management utility charge for each waste container per service	Total Annual Charge
2m <sup>3</sup> waste container for recyclable waste serviced weekly	\$824.20
3m <sup>3</sup> waste container for recyclable waste serviced weekly	\$1,231.20
4.5m <sup>3</sup> waste container for recyclable waste serviced weekly (current services only)	\$1,802.90
23m <sup>3</sup> compactor waste container for recyclable waste serviced weekly	\$18,916.50
1m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$221.70
1.5m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$325.90
2m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$430.90
3m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$651.00
4.5m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly *** (current services only)	\$976.60
38m <sup>3</sup> compactor waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$14,743.60
*** Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council).	
Definitions of the terms used in the above table are detailed in section 5.3 of the 2024-2025 Revenue Statement.	

- v. The charges detailed below in Table 3 shall apply to domestic premises and the charges detailed below in Table 4 shall apply to commercial premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of Council. The commercial premises and domestic premises subject to the Maroochydore City Centre Priority Development Area Waste Management Utility Charge fall within the area delineated on Map 6 below and as also detailed in section 5.2 of the 2024-2025 Revenue Statement. The waste management utility charges, which apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area are in lieu of waste management utility charges calculated in accordance with Table 1 and Table 2 above, except as outlined in section 5.2.3 of the 2024-2025 Revenue Statement. A minimum charge of \$820.10 per annum per premises will apply if the premises are commercial premises Type 1 within the Maroochydore City Centre Priority Development Area. A minimum charge of \$199.40 per annum per premises will apply if the premises are commercial premises Type 2 within the Maroochydore City Centre Priority Development Area. Appendix 8 in the 2024-2025 Revenue Statement defines Type 1 and Type 2 commercial premises.

**Table 3. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Domestic Premises**

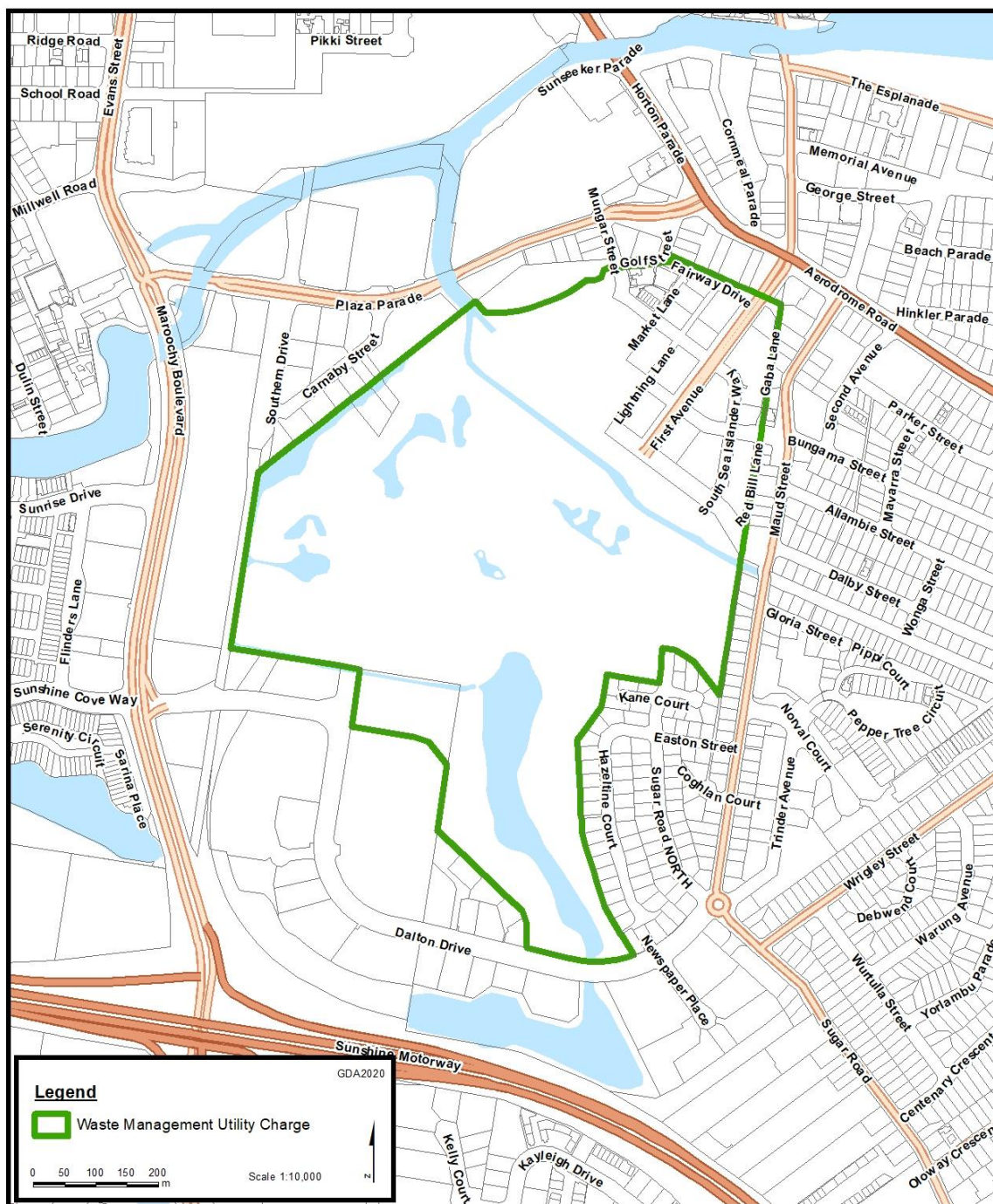
Particulars of Premises	Criteria for Charge	Total Annual Charge
Domestic premises	1 bedroom	\$160
	2 or more bedrooms	\$160



**Table 4. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Commercial Premises**

Development Type	Criteria for Charge	Total Annual Charge
Commercial Type 1	Per 100m <sup>2</sup> gross floor area (GFA) (pro-rata)	\$820.10
Commercial Type 2	Per 100m <sup>2</sup> gross floor area (GFA) (pro-rata)	\$199.40

**Map 6 - Maroochydore City Centre Priority Development Area**





## 7. INTEREST

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of twelve point three five percent (12.35%) per annum is to be charged on all overdue rates or charges.

## 8. LEVY AND PAYMENT

Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management Levy be levied:

for the half year 1 July to 31 December - in July and

for the half year 1 January to 30 June - in January.

Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management Levy, be paid within 31 days after the date of issue of the rate notice.

## 9. PAYING RATES AND CHARGES BY INSTALMENTS

Pursuant to section 129 of the *Local Government Regulation 2012*, Council will allow rates and charges for each six month rating period during the 2024-2025 financial year to be paid by fortnightly or monthly instalments during the relevant rating period, subject to the requirements in section 2.6.2 of the 2024-2025 Revenue Statement.

## 10. CONCESSIONS

- (a) Pursuant to sections 120,121 and 122 of the *Local Government Regulation 2012*, Council grants a concession, subject to the conditions set out in section 2.3 in the 2024-2025 Revenue Statement, by way of a rebate of part of the differential general rate levied for the amounts detailed in Table 6 (below) in accordance with criteria detailed in Table 6 below and detailed in section 2.3 in the 2024-2025 Revenue Statement, for those ratepayers who qualify for the Queensland Government Pensioner Rate Subsidy.

**Table 6 – Pensioner Rate Concession**

Method of calculation of concession – per property*		
*25% of the Differential General Rate subject to the maximum amounts shown below		
Pension Rate Criteria	Ownership Criteria	
	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$304 per annum maximum	\$238 per annum maximum
Not Maximum level of pension (part pension)	\$152 per annum maximum	\$87 per annum maximum

- (b) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of rates and charges levied to a ratepayer for a property within rating categories 1, 6 to 15, 28 and 30, if

Council are satisfied the criteria in section 2.4.1 in the 2024-2025 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.1 in the 2024-2025 Revenue Statement.

- (c) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.1 in the 2024-2025 Revenue Statement for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in the 2024-2025 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2024-2025 Revenue Statement.
- (d) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.2 in the 2024-2025 Revenue Statement, if Council are satisfied the criteria in the 2024-2025 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2024-2025 Revenue Statement.
- (e) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession subject to the conditions set out in section 2.4.3 in the 2024-2025 Revenue Statement by way of a rebate of the differential general rates levied where land is owned and directly used by an entity whose objects do not include making a profit or owned and directly used by an entity that provides assistance or encouragement for arts or cultural development, if Council are satisfied the criteria and conditions in section 2.4.3 in the 2024-2025 Revenue Statement have been met upon assessment of the required application and the entity is one of the following:
- Boy Scout and Girl Guide Associations
  - Surf Lifesaving and Coastguard organisation
  - Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
  - Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
  - Charitable Organisations
    - (a) Not for profit organisation; and
    - (b) Registered as a charity institution or a public benevolent institution; and
    - (c) Providing benefits directly to the community; and
    - (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

## FINANCE AND RESOURCING

This report sets the budget for 2024-25 financial year and outlines the forecast financial position of Council over the subsequent nine (9) years, including projected cash levels, capital works and intended borrowings. The 2024-25 Budget has been developed with the inclusion of the rates and charges as detailed in the 2024-2025 Revenue Statement.

## CORPORATE PLAN

**Corporate Plan Goal:** ***Our outstanding organisation***

**Outcome:**

**Operational Activity:**

We serve our community by providing this great service S28 - Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council's budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions.

## CONSULTATION

### Councillor Consultation

The development of the 2024-25 Budget and Revenue Statement has involved consultation and engagement through Councillor meetings and discussions.

### Internal Consultation

All groups and branches have participated in the formation of the attachments and recommendations associated with this report.

### External Consultation

A Credit Review was also undertaken by QTC based on the current financial year and projections included in Council's Long Term Financial Model.

Sunshine Coast Council has retained its current credit rating of **Strong** with a **Neutral** outlook.

### Community Engagement

No community engagement is required for this report.

## PROPOSAL

The 2024-25 Budget Adoption Papers comprise of two major documents, the Revenue Statement and the Financial Statements including Long Term Forecasts.

### 2024-2025 Revenue Statement

Following recent budget discussions and the adoption of the Revenue Policy on 30 May 2024, Council is now in a position to adopt the Revenue Statement for the 2024-25 financial year. For the 2024-25 financial year a system of differential general rating with 49 categories will be applied.

The land valuation data issued to property owners in March 2024 by the Department of Resources is legislatively required to be used by council to calculate the general rate. The land valuation data reflected significant changes since the last valuation in 2022, with residential increases ranging from 10.2% in Sippy Downs, to 56% in Marcoola, 59.4% in Mooloolah Valley and 87.7% in Kenilworth. The overall median value for residential land in

the region is \$450,000, an increase of 32.4%. Industrial land valuations increased on average by 65.1%.

The average land valuation increase across all land usage types in the region was 36%. This increase does not translate to a corresponding increase in Council's general rates.

Prior to setting the differential general rates, detailed in the 2024-2025 Revenue Statement, extensive rate modelling was undertaken to reduce the impact of the valuation increases upon the general rate charge. For example, residential rate category valuation band maximums have increased and cents in the dollar charges have decreased. The valuation threshold for owner occupied properties to incur the Minimum General Rate has increased from \$378,906 to \$505,072. Even with these extensive changes applied, the full impact of the wide ranging valuation increase could not be completely removed for all property owners. However, as a key modelling outcome the majority of owner occupied residential properties continue to incur the Minimum Differential General Rate.

The Minimum Differential General Rate for the 2024-25 financial year has increased by 5.0% to \$1,477. Transitory accommodation unit rate categories have increased by 5.0%, in line with the increase applied to other rate categories. The rate category for transitory houses has increased by 10%. The average rate increase for a property used for long term rental is 5%.

The pensioner rate concessions have increased by 5% for the 2024-25 financial year benefitting 25,600 property owners. A pensioner living alone in their own home in receipt of the maximum amount of pension will now receive a Pensioner Rate Concession of \$304 per annum. A pensioner couple living in their own home in receipt of the maximum amount of pension will now receive a Pensioner Rate Concession of \$238 per annum.

The Environment Levy has not increased, remaining at \$82 per annum. The Arts & Heritage Levy has increased by \$2 to \$20 per annum.

The Transport Levy has not increased, remaining at \$47 per annum. The budget proposed provides for following amendments:

- the Transport Levy Policy for 2024-25 be amended to provide for the proportion of revenue from the Transport Levy that is directed to the Futures Fund to be reduced from approximately 60% to approximately 20%
- 40% of Transport Levy revenue (approximately \$3.0 million) be directed to the program initiative that aims to enhance the safety of the most vulnerable members of the Sunshine Coast community, noting that the program for delivering projects to this value will extend beyond the 2024-25 financial year
- the Transport Levy Policy for 2024-25 be amended to provide for unspent or uncommitted Transport Levy revenue raised in 2024-25 to be directed to Transport Levy restricted cash.

Waste Management domestic waste charges for the 2024-25 financial year have increased on average 7.9%. The cost of a 240 litre domestic waste container serviced weekly has increased by \$28.30 from \$360.30 to \$388.60. The cost of a 240 litre domestic garden organics bin serviced fortnightly has increased by \$2 from \$36 to \$38.

In accordance with the *Waste Reduction and Recycling Act 2011*, as amended by the *Waste Reduction and Recycling (Waste Levy) Amendment Act 2011*, all domestic and commercial waste collection charges are inclusive of the costs to service the Queensland Waste Levy.

The change in rates and charges from 2023-24 to 2024-25 is detailed below:

<b>Total Rates and Charges</b>	<b>2023-24</b>	<b>2024-25</b>	<b>\$ Variation</b>
Minimum Differential General Rate	\$1,406.50	\$1477.00	\$70.50
240 litre Wheelie Bin*	\$360.30	\$388.60	\$28.30
240 litre Garden Organics Bin	\$36.00	\$38.00	\$2.00
Environment Levy	\$82.00	\$82.00	\$0.00
Public Transport Levy	\$47.00	\$47.00	\$0.00
Arts and Heritage Levy	\$18.00	\$20.00	\$2.00
<b>Total Rates and Charges</b>	<b>\$1,949.80</b>	<b>\$2,052.60</b>	<b>\$102.80</b>
*includes 240 litre recycle bin			

### Financial Statements

The 2024-25 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region and totals \$963 million.

Sunshine Coast Council's budgeted total operating result for the 2024-25 year is \$23.0 million, consisting of a positive core operating result of \$27.6 million and a negative operating result of \$4.6 million for the Maroochy City Centre project. The positive core operating result is used to fund key growth infrastructure projects included in the Capital Works Program as well as service Council's debt.

Consolidated asset management plans and the local government infrastructure plans were used to frame the development of the \$283 million 2024-25 Capital Works Program.

Attachment 2 details a statement of income and expenditure for Core Council operations and financial statements for the Region Shaping Project being Maroochy City Centre.

Council has a number of commercial business activities with Waste and Resource Management, Sunshine Coast Holiday Parks and Quarries contributing to the overall 2024-25 financial result.

Section 169(3) of the *Local Government Regulation 2012* requires the statement of income and expenditure to include each of the following:

- a) Rates and utility charges excluding discounts and rebates
- b) contributions from developers
- c) fees and charges
- d) interest
- e) grants and subsidies
- f) depreciation
- g) finance costs
- h) net result and
- i) estimated costs of significant business activities and commercial business units.

The above items are included in Appendix A and summarised below.

***Sunshine Coast Council Core***

Council's 2024-25 core operating result of \$27.6 million consists of \$610.1 million of operating revenue, funding \$582.5 million of operating expenses.

**Operating Revenue**

Rates and charges as detailed in the Revenue Statement account for 70% of Council's operating income estimated at \$427.6 million for 2024-25.

Fees and charges form the next largest contribution to Council's income, with a budget of \$77.2 million, consisting of \$56 million in general cost recovery and commercial charges and \$21.2 million in development and plumbing services fees. Council adopted the 2024-25 Fees and Charges registers at the 30 May Ordinary Meeting.

The following revenue streams from Unitywater are included in the budget totalling \$52.5 million:

- Interest on shareholder loans \$17.5 million
- dividends \$24.5 million
- tax equivalents \$10.5 million.

Council will also receive external grants and contributions totalling \$16.1 million comprising:

- the Federal Assistance Grant of \$11.1 million
- the Libraries State Resources Grant of \$1.5 million
- \$1.9 million of funding received from Queensland Reconstruction Authority

Council estimates its interest received on investments for 2024-25 to be \$14.9 million.

**Operating Expenditure**

The 2024-25 operational budget sees \$578.5 million invested in Council core services and align to the 2024 – 2028 Corporate Plan:

<b>Corporate Plan 2024 - 2028</b>	<b>Operational expenditure \$'000</b>
<b>Our Strong Community</b>	<b>212,878</b>
Community and Cultural Development and Partnerships	14,848
Community Venues	10,732
Disaster Management	1,068
Libraries	19,251
Lifeguards	7,051
Roads, Cycleways and Pathways	129,083
Public Lighting	10,517
Sporting Facilities	20,329
<b>Our Environment and Liveability</b>	<b>225,165</b>
Beaches, Foreshore, Coastal Infrastructure & Canals	10,498
Bushland Conservation and Habitat	28,138
Recreation Parks, Trails and Facilities	72,898
Rivers Streams Estuaries and Water Bodies	2,946
Stormwater Drainage	11,470
Sustainable Growth and Network Planning	16,495
Waste and Resource Management	82,720
<b>Our Resilient Economy</b>	<b>33,044</b>
Economic Development	20,572
Holiday Parks	12,472
<b>Our Service Excellence</b>	<b>102,754</b>
Development Services	22,687
Cemeteries	2,541
Local Amenity and Local Laws	13,732
Public Health	4,026
Quarries	4,834
Customer and Community Relations	8,086
Property Management	35,973
Road Network Management	10,876

In delivering Council services, employee costs account for \$186.1 million with an additional \$23.1 million of employee costs included in the delivery of capital projects. The workforce of 1,879.3 full time equivalents (FTE) will deliver the outcomes arising from this budget.

Depreciation expense of \$115.7 million is included in the summary above and reflects Council's growing asset base which is in excess of \$6.3 billion.

### **Capital Expenditure**

The 2024-25 capital works program sees \$283 million invested in Council core services and align to the 2024 – 2028 Corporate Plan:



<b>Corporate Plan 2024 - 2028</b>	<b>Capital expenditure \$'000</b>
<b>Our Strong Community</b>	<b>177,842</b>
Community and Cultural Development and Partnerships	238
Community Venues	1,730
Disaster Management	17
Libraries	33,430
Lifeguards	113
Roads, Cycleways and Pathways	90,176
Public Lighting	1,499
Sporting Facilities	50,640
<b>Our Environment and Liveability</b>	<b>64,317</b>
Beaches, Foreshore, Coastal Infrastructure & Canals	11,162
Bushland Conservation and Habitat	4,636
Recreation Parks, Trails and Facilities	17,766
Rivers Streams Estuaries and Water Bodies	47
Stormwater Drainage	14,731
Sustainable Growth and Network Planning	1,564
Waste and Resource Management	14,411
<b>Our Resilient Economy</b>	<b>3,456</b>
Economic Development	329
Holiday Parks	3,127
<b>Our Service Excellence</b>	<b>37,702</b>
Development Services	363
Cemeteries	419
Local Amenity and Local Laws	220
Public Health	902
Quarries	77
Customer and Community Relations	129
Property Management	11,782
Road Network Management	23,809

The 10-year forecast identifies the investment in infrastructure assets of \$2.4 billion funded from the operating result, revenue raised to fund depreciation, capital contributions from State and Commonwealth Government grants, developers, and loan funding.

### **Maroochydore City Centre**

Operating expenses for 2024-25 total \$4.6 million consisting of \$2.1 million interest expense, \$2.0 million company contribution for SunCentral Maroochydore Pty Ltd and \$504,000 of depreciation expense.

As at 30 June 2024, total life to date forecast project expenditure is \$203.2 million. Total forecast revenues received is \$48 million. The closing debt balance for 2023-24 is forecast at \$100.2 million.

The financial statements relating to the Maroochydore City Centre project are included in attachment 1.

### **Legal**

Section 169 of the *Local Government Regulation 2012* identifies all elements required for inclusion in Council's budget.

Under section 170 of *Local Government Regulation 2012*, a local government must adopt its budget for a financial year after 31 May in the year before the financial year and before 1 August in the financial year, or a later day decided by the Minister.

Under this regulation, Council must prepare an accrual based budget for each financial year which is consistent with Council's Long Term Financial Forecast, Financial Plan, five (5) year Corporate Plan and annual Operational Plan (as previously adopted).

The budget must show prescribed financial information for the current year and two following years together with details of relevant measures of financial sustainability (ratios) for the current year and nine following years.

Section 172 of the *Local Government Regulation 2012* details what must be included in the Revenue Statement.

### **Policy**

These financial statements have been prepared in accordance with Council's Financial Sustainability Plan and adopted strategies and policies including the Debt Policy, Investment Policy and Revenue Policy for 2024-25.

This report complies with Council's legislative obligations and the Organisation Policy on Competition Reform Compliance.

### **Risk**

The 2024-25 budget includes revenue that is based upon growth assumptions for general rates, waste management and fees and charges.

Although Council will be undertaking a number of significant capital projects with substantial financial risks, appropriate measures are being taken to manage these risks.

### **Previous Council Resolution**

#### **Ordinary Meeting 30 May 2024 – Debt Policy for 2024-25:**

#### **Council Resolution** (OM24/30)

*That Council:*

- (a) receive and note the report titled "**Debt Policy for 2024/25**" and
- (b) adopt the 2024/25 Debt Policy (Appendix A).

**Ordinary Meeting 30 May 2024 – Revenue Policy for 2024-25:****Council Resolution** (OM24/31)

*That Council:*

- (a) *receive and note the report titled “**Revenue Policy for 2024/25**” and*
- (b) *adopt the 2024/25 Revenue Policy (Appendix A).*

**Ordinary Meeting 30 May 2024 – Investment Policy for 2024-25:****Council Resolution** (OM24/32)

*That Council:*

- (a) *receive and note the report titled “**Investment Policy for 2024/25**” and*
- (b) *adopt the 2024/25 Investment Policy (Appendix A).*

**Ordinary Meeting 30 May 2024 – Register of General Cost-Recovery Fees and Commercial Charges 2024-25:****Council Resolution** (OM24/33)

*That Council:*

- (a) *receive and note the report titled “**Register of General Cost-Recovery Fees and Commercial Charges 2024/25**”*
- (b) *adopt the fees detailed in the Register of General Cost-Recovery Fees and Commercial Charges 2024/25 (Appendix A)*
- (c) *resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:*
  - (i) *the applicant is the person liable to pay these fees*
  - (ii) *the fee must be paid at or before the time the application is lodged, and*
- (d) *delegate to the Chief Executive Officer the power*
  - (i) *to amend commercial charges to which Section 262(3)(c) of the Local Government Act 2009 apply and*
  - (ii) *to determine a reasonable fee based on cost recovery principles when a price on application is requested.*

**Ordinary Meeting 30 May 2024 – Development Services Registers of Cost-Recovery Fees and Commercial Charges 2024-25:****Council Resolution** (OM24/34)

*That Council:*

- (a) *receive and note the report titled “**Development Services Register of Cost-recovery Fees and Commercial Charges 2024/25**”*
- (b) *adopt the fees detailed in the Development Services Register of Cost-recovery Fees and Commercial Charges for Sunshine Coast Council 2024/25 in Appendix A*
- (c) *resolve that, in relation to those cost recovery fees to which Section 97 of the Local Government Act 2009 apply:*
  - (i) *the applicant is the person liable to pay these fees and*
  - (ii) *the fee must be paid at or before the time the application is lodged and*
- (d) *delegate to the Chief Executive Officer the power:*
  - (i) *to amend commercial charges to which section 262(3) (c) of the Local Government Act 2009 apply and*
  - (ii) *to determine a reasonable fee based on cost recovery principles when a price on application is requested.*

**Related Documentation**

2024-25 Budget reports.

**Critical Dates**

Whilst the budget must be adopted before 1 August 2024, any delay to the 20 June 2024 adoption of the budget impacts on the ability to issue rate notices in July 2024.

**Implementation**

Should the recommendation be accepted by Council, it is noted that the Chief Executive Officer will:

1. Apply the 2024-2025 Revenue Statement in levying rates and charges.
2. Council's operational and capital budget is monitored via monthly reports to Council and regular budget reviews, ensuring financial sustainability is maintained for 2024-25.

An external review of Council's budget will be undertaken by Queensland Treasury Corporation as part of the annual Credit Review process which is scheduled to occur late 2024.





## Sunshine Coast Council - Total Statement of Income and Expense (i)

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
<b>Operating Revenue</b>											
Gross Rates & Utility Charges	411,891	432,840	458,225	486,947	509,211	534,530	559,021	586,870	613,812	644,447	674,088
Interest from Rates & Utilities	790	790	806	822	838	855	872	890	907	926	944
Less Discounts, Pensioner Remissions	(5,735)	(6,022)	(6,233)	(6,476)	(6,703)	(6,964)	(7,208)	(7,489)	(7,751)	(8,053)	(8,335)
<b>Net Rates &amp; Utility Charges</b>	<b>406,946</b>	<b>427,607</b>	<b>452,798</b>	<b>481,293</b>	<b>503,347</b>	<b>528,421</b>	<b>552,685</b>	<b>580,270</b>	<b>606,968</b>	<b>637,319</b>	<b>666,697</b>
Fees & Charges	79,254	77,152	80,624	84,582	88,228	92,388	96,378	100,929	105,295	110,275	115,053
Interest Received from Investments	15,350	14,883	13,394	12,725	12,088	12,088	12,088	12,088	12,088	12,088	12,088
Grants and Subsidies - Recurrent	18,537	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129
Operating contributions	320	320	320	320	320	320	320	320	320	320	320
Unitywater Participation	52,438	52,500	54,443	54,443	56,300	56,300	56,300	56,300	56,300	56,300	56,300
Other Revenue	18,436	18,775	22,123	19,854	19,924	33,162	31,948	30,255	28,066	32,969	25,331
Internal Revenues	3,977	2,720	2,795	2,877	2,956	3,043	3,127	3,219	3,308	3,405	3,499
<b>Total Operating Revenue</b>	<b>595,258</b>	<b>610,085</b>	<b>642,625</b>	<b>672,221</b>	<b>699,292</b>	<b>741,851</b>	<b>768,975</b>	<b>799,511</b>	<b>828,474</b>	<b>868,805</b>	<b>895,417</b>
<b>Operating Expenses</b>											
Employee costs	176,994	186,081	193,525	199,330	205,310	211,470	217,814	224,348	231,078	238,011	245,151
Materials & Services	242,231	234,321	243,529	253,017	261,864	274,067	283,581	296,552	308,782	317,579	335,580
Finance Costs	12,809	13,284	13,589	14,115	14,827	14,927	15,190	15,292	14,446	13,381	12,344
Company Contributions	4,657	4,149	4,183	4,227	4,272	4,317	4,363	4,211	4,259	4,308	4,058
Depreciation	105,674	115,664	119,446	125,439	131,809	138,476	147,406	156,447	165,705	174,251	182,919
Other Expenses	26,874	29,587	29,797	31,024	31,769	32,531	33,312	34,112	34,930	35,769	36,627
Recurrent Capital Expenses	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
<b>Total Operating Expenses</b>	<b>573,239</b>	<b>587,086</b>	<b>608,070</b>	<b>631,152</b>	<b>653,851</b>	<b>679,788</b>	<b>705,666</b>	<b>734,961</b>	<b>763,201</b>	<b>787,299</b>	<b>820,680</b>
<b>Operating Result</b>	<b>22,019</b>	<b>22,999</b>	<b>34,555</b>	<b>41,069</b>	<b>45,441</b>	<b>62,063</b>	<b>63,309</b>	<b>64,550</b>	<b>65,274</b>	<b>81,507</b>	<b>74,737</b>
<b>Non-recurrent Revenue &amp; Expenses</b>											
<b>Capital Revenue</b>											
Capital Grants and Subsidies	99,758	25,000	19,111	19,354	5,944	4,800	4,969	4,799	4,799	4,799	4,799
Capital Contributions	32,481	33,629	33,448	33,358	33,358	33,358	33,358	33,358	33,358	33,358	33,358
Contributed Assets	82,820	74,538	76,401	78,311	80,269	82,276	84,333	86,441	88,602	90,817	93,088
<b>Total Capital Revenue</b>	<b>215,059</b>	<b>133,167</b>	<b>128,961</b>	<b>131,023</b>	<b>119,570</b>	<b>120,433</b>	<b>122,660</b>	<b>124,598</b>	<b>126,759</b>	<b>128,974</b>	<b>131,245</b>
<b>Non-recurrent Expenses</b>											
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	(2,982)	(2,982)	(3,041)	(3,102)	(3,164)	(3,227)	(3,292)	(3,358)	(3,425)	(3,493)	(3,563)
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-
<b>NET RESULT</b>	<b>234,096</b>	<b>153,185</b>	<b>160,475</b>	<b>168,990</b>	<b>161,847</b>	<b>179,269</b>	<b>182,677</b>	<b>185,791</b>	<b>188,608</b>	<b>206,988</b>	<b>202,419</b>

## Sunshine Coast Council - Total Statement of Financial Position (ii)

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Current Assets</b>											
Cash & Investments	245,121	187,980	164,292	136,551	117,319	124,954	129,180	139,462	152,756	193,241	238,540
Trade and other receivables	21,450	22,159	23,351	24,700	25,772	26,989	28,166	29,503	30,796	32,265	33,686
Inventories	4,035	4,065	4,095	4,126	4,158	4,191	4,225	4,259	4,294	4,330	4,367
Other Financial Assets	34,284	35,141	36,019	36,920	37,843	38,789	39,758	40,752	41,771	42,815	43,886
Non-current assets classified as held for sale	4,180	4,285	4,392	4,502	4,614	4,730	4,848	4,969	5,093	5,221	5,351
<b>Total Current Assets</b>	<b>309,070</b>	<b>253,629</b>	<b>232,150</b>	<b>206,799</b>	<b>189,705</b>	<b>199,652</b>	<b>206,177</b>	<b>218,945</b>	<b>234,710</b>	<b>277,873</b>	<b>325,830</b>
<b>Non-Current Assets</b>											
Trade and other receivables	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893
Property, plant & equipment	6,286,702	6,651,390	7,004,148	7,381,841	7,747,109	8,121,524	8,508,605	8,879,200	9,252,291	9,625,637	10,004,432
Investment in associates	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213
Long Term Inventories	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568
Intangible assets	8,368	8,368	8,368	8,368	8,368	8,368	8,368	8,368	8,368	8,368	8,368
<b>Total Non-Current Assets</b>	<b>7,304,744</b>	<b>7,669,433</b>	<b>8,022,191</b>	<b>8,399,884</b>	<b>8,765,152</b>	<b>9,139,567</b>	<b>9,526,648</b>	<b>9,897,243</b>	<b>10,270,333</b>	<b>10,643,679</b>	<b>11,022,475</b>
<b>TOTAL ASSETS</b>	<b>7,613,814</b>	<b>7,923,061</b>	<b>8,254,340</b>	<b>8,606,683</b>	<b>8,954,857</b>	<b>9,339,219</b>	<b>9,732,825</b>	<b>10,116,188</b>	<b>10,505,044</b>	<b>10,921,552</b>	<b>11,348,305</b>
<b>Current Liabilities</b>											
Trade and other payables	80,414	81,225	84,239	87,189	89,970	93,384	96,355	99,979	103,510	106,469	111,108
Short Term Borrowings	24,084	25,975	27,983	30,480	33,467	35,992	38,963	42,042	42,296	42,649	42,308
Provisions	47,806	49,111	50,452	51,830	53,246	54,700	56,195	57,731	59,309	60,930	62,596
Other	27,152	27,831	28,527	29,240	29,971	30,720	31,488	32,275	33,082	33,909	34,757
<b>Total Current Liabilities</b>	<b>179,457</b>	<b>184,143</b>	<b>191,201</b>	<b>198,739</b>	<b>206,654</b>	<b>214,796</b>	<b>223,002</b>	<b>232,028</b>	<b>238,198</b>	<b>243,958</b>	<b>250,770</b>
<b>Non-Current Liabilities</b>											
Long Term Borrowings	419,427	413,460	409,653	408,899	396,093	385,633	371,669	340,927	306,343	273,189	244,348
Long Term Provisions	89,169	91,621	94,141	96,730	99,390	102,123	104,931	107,817	110,782	113,829	116,959
<b>Total Non-Current Liabilities</b>	<b>508,596</b>	<b>505,082</b>	<b>503,794</b>	<b>505,629</b>	<b>495,483</b>	<b>487,756</b>	<b>476,601</b>	<b>448,744</b>	<b>417,125</b>	<b>387,017</b>	<b>361,306</b>
<b>TOTAL LIABILITIES</b>	<b>688,053</b>	<b>689,224</b>	<b>694,996</b>	<b>704,367</b>	<b>702,137</b>	<b>702,553</b>	<b>699,602</b>	<b>680,772</b>	<b>655,323</b>	<b>630,976</b>	<b>612,076</b>
<b>NET COMMUNITY ASSETS</b>	<b>6,925,761</b>	<b>7,233,837</b>	<b>7,559,345</b>	<b>7,902,316</b>	<b>8,252,721</b>	<b>8,636,667</b>	<b>9,033,223</b>	<b>9,435,416</b>	<b>9,849,721</b>	<b>10,290,576</b>	<b>10,736,228</b>
<b>Community Equity</b>											
Asset revaluation surplus	1,477,961	1,633,829	1,798,910	1,972,942	2,156,550	2,349,281	2,551,213	2,762,673	2,983,357	3,213,408	3,452,825
Retained Earnings	5,447,800	5,600,008	5,760,434	5,929,374	6,096,171	6,287,387	6,482,010	6,672,744	6,866,364	7,077,168	7,283,403
<b>TOTAL COMMUNITY EQUITY</b>	<b>6,925,761</b>	<b>7,233,837</b>	<b>7,559,345</b>	<b>7,902,316</b>	<b>8,252,721</b>	<b>8,636,667</b>	<b>9,033,223</b>	<b>9,435,416</b>	<b>9,849,721</b>	<b>10,290,576</b>	<b>10,736,228</b>



## Sunshine Coast Council - Total Statement of Changes in Equity (iii)

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
<b>Capital Accounts</b>											
<b>Asset Revaluation Reserve</b>											
<b>Balance at beginning of period</b>	<b>1,387,937</b>	<b>1,477,961</b>	<b>1,633,829</b>	<b>1,798,910</b>	<b>1,972,942</b>	<b>2,156,550</b>	<b>2,349,281</b>	<b>2,551,213</b>	<b>2,762,673</b>	<b>2,983,357</b>	<b>3,213,408</b>
Asset revaluation adjustments	90,024	155,868	165,082	174,031	183,609	192,730	201,932	211,459	220,684	230,052	239,417
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
<b>Balance at end of period</b>	<b>1,477,961</b>	<b>1,633,829</b>	<b>1,798,910</b>	<b>1,972,942</b>	<b>2,156,550</b>	<b>2,349,281</b>	<b>2,551,213</b>	<b>2,762,673</b>	<b>2,983,357</b>	<b>3,213,408</b>	<b>3,452,825</b>
<b>Retained Earnings</b>											
<b>Balance at beginning of period</b>	<b>5,206,467</b>	<b>5,447,800</b>	<b>5,600,008</b>	<b>5,760,434</b>	<b>5,929,374</b>	<b>6,096,171</b>	<b>6,287,387</b>	<b>6,482,010</b>	<b>6,672,744</b>	<b>6,866,364</b>	<b>7,077,168</b>
Net result for the period	233,159	153,185	160,475	168,990	161,847	179,269	182,677	185,791	188,608	206,988	202,419
Transfers to capital, reserves and shareholdings	8,174	-	-	-	4,949	11,947	11,946	4,943	5,012	3,816	3,816
Transfers from capital, reserves and shareholdings	-	(977)	(49)	(50)	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Balance at end of period</b>	<b>5,447,800</b>	<b>5,600,008</b>	<b>5,760,434</b>	<b>5,929,374</b>	<b>6,096,171</b>	<b>6,287,387</b>	<b>6,482,010</b>	<b>6,672,744</b>	<b>6,866,364</b>	<b>7,077,168</b>	<b>7,283,403</b>
<b>Total</b>											
<b>Balance at beginning of period</b>	<b>6,594,404</b>	<b>6,925,761</b>	<b>7,233,837</b>	<b>7,559,345</b>	<b>7,902,316</b>	<b>8,252,721</b>	<b>8,636,667</b>	<b>9,033,223</b>	<b>9,435,416</b>	<b>9,849,721</b>	<b>10,290,576</b>
Net result for the period	233,159	153,185	160,475	168,990	161,847	179,269	182,677	185,791	188,608	206,988	202,419
Transfers to capital, reserves and shareholdings	8,174	-	-	-	4,949	11,947	11,946	4,943	5,012	3,816	3,816
Transfers from capital, reserves and shareholdings	-	(977)	(49)	(50)	-	-	-	-	-	-	-
Asset revaluation adjustments	90,024	155,868	165,082	174,031	183,609	192,730	201,932	211,459	220,684	230,052	239,417
<b>Balance at end of period</b>	<b>6,925,761</b>	<b>7,233,837</b>	<b>7,559,345</b>	<b>7,902,316</b>	<b>8,252,721</b>	<b>8,636,667</b>	<b>9,033,223</b>	<b>9,435,416</b>	<b>9,849,721</b>	<b>10,290,576</b>	<b>10,736,228</b>

## Sunshine Coast Council - Total Statement of Cash Flow (iv)

For Period Ending 30 June

	Forecast	Proposed	Forecast								
	Year End	Budget									
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Cash flows from operating activities</b>											
Operating Result	22,019	22,999	34,555	41,069	45,441	62,063	63,309	64,550	65,274	81,507	74,737
Adjustments for:											
Depreciation	105,674	115,664	119,446	125,439	131,809	138,476	147,406	156,447	165,705	174,251	182,919
Interest and dividends received	(67,788)	(67,383)	(67,837)	(67,167)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)
Landfill Quarry Provision	(2,982)	(2,982)	(3,041)	(3,102)	(3,164)	(3,227)	(3,292)	(3,358)	(3,425)	(3,493)	(3,563)
Finance Costs	12,809	13,284	13,589	14,115	14,827	14,927	15,190	15,292	14,446	13,381	12,344
Change in Working Capital	15,059	3,547	5,361	5,240	5,449	6,040	5,744	6,346	6,409	5,777	7,624
<b>Net cash inflow (outflow) from operating activities</b>	<b>84,791</b>	<b>85,130</b>	<b>102,075</b>	<b>115,593</b>	<b>125,974</b>	<b>149,891</b>	<b>159,969</b>	<b>170,890</b>	<b>180,021</b>	<b>203,035</b>	<b>205,674</b>
<b>Cash flows from investing activities</b>											
Payments for property, plant and equipment	(291,465)	(249,318)	(231,256)	(251,328)	(227,784)	(226,381)	(236,379)	(221,369)	(225,030)	(223,064)	(222,267)
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	132,239	58,629	52,560	52,712	39,301	38,157	38,327	38,157	38,157	38,157	38,157
Interest and dividends received	67,788	67,383	67,837	67,167	68,388	68,388	68,388	68,388	68,388	68,388	68,388
Finance Costs	(12,809)	(13,284)	(13,589)	(14,115)	(14,827)	(14,927)	(15,190)	(15,292)	(14,446)	(13,381)	(12,344)
<b>Net cash inflow (outflow) from investing activities</b>	<b>(104,247)</b>	<b>(136,590)</b>	<b>(124,449)</b>	<b>(145,563)</b>	<b>(134,922)</b>	<b>(134,763)</b>	<b>(144,854)</b>	<b>(130,116)</b>	<b>(132,931)</b>	<b>(129,900)</b>	<b>(128,067)</b>
<b>Cash flows from financing activities</b>											
Proceeds from borrowings	28,542	20,294	26,669	32,709	23,183	28,500	28,075	11,550	8,500	10,000	10,000
Repayment of borrowing	(24,084)	(25,975)	(27,983)	(30,480)	(33,467)	(35,992)	(38,963)	(42,042)	(42,296)	(42,649)	(42,308)
<b>Net cash inflow (outflow) from financing activities</b>	<b>4,458</b>	<b>(5,681)</b>	<b>(1,314)</b>	<b>2,230</b>	<b>(10,284)</b>	<b>(7,492)</b>	<b>(10,888)</b>	<b>(30,492)</b>	<b>(33,796)</b>	<b>(32,649)</b>	<b>(32,308)</b>
<b>Net increase (decrease) in cash held</b>	<b>(14,999)</b>	<b>(57,141)</b>	<b>(23,688)</b>	<b>(27,741)</b>	<b>(19,233)</b>	<b>7,636</b>	<b>4,226</b>	<b>10,282</b>	<b>13,294</b>	<b>40,485</b>	<b>45,299</b>
Cash at beginning of reporting period	260,120	245,121	187,980	164,292	136,551	117,319	124,954	129,180	139,462	152,756	193,241
<b>Cash at end of reporting period</b>	<b>245,121</b>	<b>187,980</b>	<b>164,292</b>	<b>136,551</b>	<b>117,319</b>	<b>124,954</b>	<b>129,180</b>	<b>139,462</b>	<b>152,756</b>	<b>193,241</b>	<b>238,540</b>

**Sunshine Coast Council - Total**  
**Measures of Financial Sustainability (v)**

**For Period Ending 30 June**

	Target	Forecast	Proposed	Forecast								
	Tier 2 Council	Year End	Budget	2026	2027	2028	2029	2030	2031	2032	2033	2034
		2024	2025									
<b>Financial Capacity</b>												
Council Controlled Revenue Ratio	> 60%	81.7%	82.7%	83.0%	84.2%	84.6%	83.7%	84.4%	85.2%	86.0%	86.0%	87.3%
<b>Operating Performance</b>												
Operating Surplus Ratio	> 0%	3.7%	3.8%	5.4%	6.1%	6.5%	8.4%	8.2%	8.1%	7.9%	9.4%	8.3%
Operating Cash Ratio	> 0%	23.6%	24.9%	26.1%	26.9%	27.5%	29.0%	29.4%	29.6%	29.6%	31.0%	30.2%
<b>Liquidity</b>												
Unrestricted Cash Expense Cover Ratio (months)	> 2 months	2.1 months	2 months	2 months	1.7 months	1.4 months	1.5 months	1.8 months	2 months	1.9 months	2.3 months	2.7 months
Total Cash expense cover ratio (months)	> 3 months	6.5 months	4.9 months	4.2 months	3.3 months	2.8 months	2.8 months	2.9 months	3 months	3.1 months	3.9 months	4.6 months
<b>Asset Management</b>												
Asset Sustainability Ratio (%)	> 60%	79.3%	79.6%	78.4%	72.2%	69.5%	70.3%	68.7%	88.5%	106.9%	95.2%	65.7%
<b>Debt Servicing Capacity</b>												
Total debt service cover ratio (times)	> 2 times	5.3 times	3.8 times	4 times	4 times	3.9 times	4.2 times	4.1 times	4.1 times	4.3 times	4.8 times	4.9 times
Leverage Ratio (times per year)	0 - 4 times	3.5 times	3.2 times	2.8 times	2.6 times	2.4 times	2.1 times	1.9 times	1.7 times	1.5 times	1.2 times	1.1 times
Net Financial Liabilities Ratio (%)	< 60%	64.4%	72.1%	72.7%	74.7%	73.9%	68.4%	64.8%	58.4%	51.4%	41.2%	32.6%



## Business Activity Statement

For Period Ending 30 June

	Quarries Business Unit \$'000	Waste & Resource Management \$'000	Sunshine Coast Holiday Parks \$'000	Total Business Activities \$'000
<b>Revenue</b>				
Net Rates & Utility Charges	-	84,008	-	84,008
Fees & Charges	153	15,424	23,020	38,597
Operating Grants and Subsidies	-	-	-	-
Operating Contributions	-	277	-	277
Other Revenue	78	6,774	-	6,852
Internal Revenues	2,621	1,326	-	3,946
Community Service Obligations	458	1,655	-	2,113
<b>Total Revenue</b>	<b>3,309</b>	<b>109,463</b>	<b>23,020</b>	<b>135,793</b>
<b>Operating Expenses</b>				
Employee Costs	933	4,219	275	5,427
Materials and Services	2,773	62,842	8,024	73,639
Internal Consumption/Charges	559	4,756	2,539	7,854
Other Expenses	157	246	503	906
Competitive Neutrality Costs	66	473	792	1,330
<b>Total Operating Expenses</b>	<b>4,488</b>	<b>72,537</b>	<b>12,132</b>	<b>89,156</b>
<b>Earnings before Interest, Tax, Depreciation and Amortisation</b>	<b>(1,178)</b>	<b>36,927</b>	<b>10,888</b>	<b>46,637</b>
Landfill Provision Expense	-	2,982	-	2,982
Depreciation Expense	255	7,082	1,157	8,494
<b>Earnings before Interest and Tax</b>	<b>(1,433)</b>	<b>26,863</b>	<b>9,731</b>	<b>38,142</b>
Interest Expense	63	4,423	275	4,760
<b>Earnings before Tax</b>	<b>(1,496)</b>	<b>22,440</b>	<b>9,456</b>	<b>33,382</b>
Income Tax Equivalent	-	6,732	2,837	10,015
<b>Net Result after Tax</b>	<b>(1,496)</b>	<b>15,708</b>	<b>6,619</b>	<b>23,367</b>

## Strategic Policy

vii.

### 2024-25 Debt Policy

	Endorsed by Council:	OM24/30
--	----------------------	---------

### Policy purpose

The purpose of this policy is to ensure the sound management of Council's existing and future debt. The policy will provide clear guidance for staff in the management of Council's debt portfolio and maintenance of appropriate debt and debt service levels while maintaining financial sustainability.

The purpose of establishing this policy is to:

- Provide a comprehensive view of Council's long term debt position and the capacity to fund infrastructure growth for the region;
- Increase awareness of issues concerning debt management;
- Enhance the understanding between Councillors, community groups and council staff by documenting policies and guidelines;
- Demonstrate to government and lending institutions that Council as a disciplined approach to borrowing.

### Policy scope

This policy applies to all Councillors and council staff and extends to all borrowing activities of Council and any controlled entities.

### Policy statement

New borrowings will only be made to fund capital expenditure, for a period less than or equal to the estimated useful life of the asset(s) and for no more than 20 years.

New borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines, the *Statutory Bodies Financial Arrangements Act 1982* (Qld) and Section 192 of the *Local Government Regulation 2012* (Qld).

### Borrowing Purposes

- Council will not utilise loan funding to finance operating activities or recurrent expenditure.
- Council undertakes full analysis of all funding options as outlined in Councils' Long Term Financial Forecast, including a forward program of capital works, to determine loan funding requirements.
- Council recognises that infrastructure demands placed upon Council can often only be met through borrowings but will always be mindful of the additional cost incurred by the

## 2024-25 Debt Policy | Strategic Policy

community when assets are acquired through borrowings, as this increases the cost of providing capital infrastructure.

- Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new or upgrade capital projects, having regard to sound financial management principles and giving consideration to inter-generational equity for the funding of long term infrastructure projects.
- Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expenses.
- Borrowings for infrastructure that provide the opportunity for a return on assets will take priority over borrowings for other assets.

### Debt Term

Where capital projects are financed through borrowings, Council will repay the loans within a term not exceeding the life of those assets, and over a term that optimises cash flow efficiency. Loans undertaken for core Sunshine Coast capital investment are planned to be repaid within a 12 year period. Loans undertaken for Region Making projects may have a term of greater than 12 years.

- If surplus funds become available, and where it is advantageous to Council, one-off loan repayments will be made to reduce the term of existing loans.
- In an environment of fluctuating interest rates, and where there is a distinct economic advantage to Council, consideration will be given to renegotiating any outstanding loans to obtain the best long-term benefit to Council.

### Repayment Ability

Council will maintain close scrutiny of debt levels to ensure that relative sustainability indicators will not exceed target parameters recommended by Queensland Treasury Corporation and *Local Government Regulation 2012* (Qld).

### Borrowing Sources

Council will raise all external borrowings at the most competitive rates available and from sources available as defined by legislation. Council will give consideration to the provision of loans from surplus cash reserves held by Council by way of an internal loan.

### Proposed Borrowings

Proposed borrowings planned for the current financial year and the next nine financial years are outlined in Appendix A, in accordance with section 192 Local Government Regulation 2012.

### Internal Loans

The provision and approval of an internal loan will depend on the availability of surplus funds at the time of application and the capacity of the business unit or operational activity to repay the loan.

- All applications for internal loans will be made by reference to the Finance Branch for consideration in accordance with Council's Long Term Financial Forecast.
- The term of the loan will be appropriate to the life of the asset being financed.

## 2024-25 Debt Policy | Strategic Policy

- In all cases, where business units are subject to the provisions of the National Competition Policy, the cost to the business unit will be no less than what would apply to an equivalent private sector business. The interest rate will be the sum of:
  - (a) the equivalent Queensland Treasury Corporation (QTC) borrowing rate for the proposed term;
  - (b) the QTC administration charge; and
  - (c) an additional margin above the QTC borrowing rate.
- The interest rate applicable to internal loans relating to operational activities of Council will be the actual borrowing cost from QTC including administrative charges.
- Council may, upon reasonable notice being given, require repayment of part or all of the balance of the loan at any time, which would require the business unit to convert the outstanding balance of the loan to an external facility.
- Provision for the repayment of the loan will be included in the annual budget for the business unit.



## 2024-25 Debt Policy | Strategic Policy

### Policy review

Pursuant to Section 192 *Local Government Regulation 2012* (Qld), Council must prepare a debt policy each year that states the new borrowings planned for the current financial year and the next nine financial years.

The Finance Branch will review the cash flow requirements prior to loan proceeds being drawn down to minimise interest expenses.

### Roles and responsibilities

Role	Responsibility
Council	Endorsement authority for setting this policy and for all material and non-material changes to this policy.
Chief Executive Officer (CEO)	Responsible for executing the Debt Policy.
Executive Leadership Team (ELT)	Provides advice to the CEO and/or Council on setting this policy and all proposed changes to this policy. Provides feedback to the policy sponsor and policy holder regarding the scope of approaching reviews.
Group Executive (GE), Business Performance	Policy sponsor.
Manager, Chief Financial Officer	Policy holder.
Coordinator Financial Services	Leads this policy's development, including communication, implementation, review, and reporting.

### Measurements of success

Council's Financial sustainability indicators as outlined in Sustainability Framework Financial Management (Sustainability) Guidelines 2023 remain within target ranges and the provision of necessary infrastructure is not constrained through the lack of capital funding.

Details of outstanding loans will be reported annually in Council's Financial Statements and Annual Report.

Sustainability Ratio Measures	Target Ranges sought
Total Debt Service Cover Ratio	Greater than 2 times
Net Financial Liabilities Ratio	Not greater than 60%

## 2024-25 Debt Policy | Strategic Policy

### Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
Business unit	A business activity within Council structure subject to the application of full cost pricing principles as defined under the National Competition Policy.
Inter-generational equity	This relates to the fairness of the distribution of the costs and benefits of a policy when costs and benefits are borne by different generations (i.e. the principle whereby those who derive a direct benefit from the service or infrastructure provided pay for that service).
QTC	Queensland Treasury Corporation.
Surplus cash reserves	The amount of unrestricted cash exceeding the unrestricted cash expense cover ratio of 4.5 months

© Sunshine Coast Regional Council 2009-current.

## 2024-25 Debt Policy | Strategic Policy

### Appendix

Policy information		
Title	2024-25 Debt Policy	
Purpose	The purpose of this policy is to ensure the sound management of Council's existing and future debt.	
Document number	D2024/415289	
Corporate Plan reference	<b>Goal Pathway</b>  <b>Service Output</b>	Our Outstanding Organisation Maintain a sustainable organisation that is well placed to respond to the needs of our growing region. Financial and procurement services
Category	Statutory	
Subcategory	Financial	
Approved	OM24/30	
Approval date	30 May 2024	
Effective date	1 July 2024	
Review schedule	A full review must be undertaken every year, and reviewed policy document must be provided to highest level approval authority for endorsement. Reviews may occur more regularly as required, having regard to a policy risk assessment.	
Last review	25 May 2023	
Next review	May 2025	
Policy holder	The Manager responsible for this policy is: Chief Financial Officer.	
Approval authority	Council has authority to endorse material and not-material changes.	
Related documents		
Legislation	Local Government Act 2009 Local Government Regulation 2012 Statutory Bodies Financial Arrangements Act 1982 Statutory Bodies Financial Arrangements Regulation 2007	
Policy	Financial Management (Sustainability) Guideline 2023	
Operational documents	Long Term Financial Forecast	

Version Control				
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Adopted	No	Council	27 May 2021

2024-25 Debt Policy | Strategic Policy

2.0	Yearly adoption	No	Council	26 May 2022
3.0	Yearly adoption	No	Council	25 May 2023
4.0	Yearly adoption	New Template, minor non-material changes to improve clarity. Human rights assessment undertaken.	Council OM24/30	30 May 2024

Sunshine Coast Council | [sunshinecoast.qld.gov.au](http://sunshinecoast.qld.gov.au) | [customerservices@sunshinecoast.qld.gov.au](mailto:customerservices@sunshinecoast.qld.gov.au)  
07 5475 7272 | Locked Bag 72 Sunshine Coast Mail Centre Qld 4560



2024-25 Debt Policy | Strategic Policy

Appendix A

Schedule of proposed external borrowings:

\$'000	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Sunshine Coast Council	\$20,294	\$26,669	\$32,709	\$23,183	\$28,500	\$28,075	\$11,550	\$8,500	\$10,000	\$10,000

Note that Council operates a central treasury model and as such does not generally provide debt funding for specific projects or assets but rather uses debt funding to finance Council's balance sheet, with the exception being for strategic projects.



## Strategic Policy

viii.

### 2024-25 Revenue Policy

	Endorsed by Council:	30 May 2024
--	----------------------	-------------

### Policy purpose

The purpose of this Revenue Policy is to set out the principles used by Council for;

- levying rates and charges;
- granting concessions for rates and charges;
- recovering overdue rates and charges; and
- cost-recovery methods.

The Revenue Policy will be applied by Council in the development of the annual budget for the 2024/25 financial year.

### Policy scope

The Revenue Policy applies to all areas identified in Section 193 of the *Local Government Regulation 2012*.

### Policy statement

#### The Levying of Rates and Charges

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

#### 1. Differential General Rates

Differential General Rate revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the differential general rate for each rating category.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the region as a whole. In deciding how that revenue is raised, Council has formed the opinion that a differential general rating scheme, based primarily on land use, provides the most equitable basis for the distribution of the general rate burden.

The rateable value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on

## 2024-25 Revenue Policy | Strategic Policy

pensioners. Council has implemented a Deferment of General Rates Policy to provide eligible pensioners with the opportunity to apply for a deferment of general rates.

### 2. Special and Separate Rates and Charges

Where appropriate Council will fund certain services, facilities or activities by means of separate or special rates or charges.

In accordance with Section 94 of the *Local Government Regulation 2012* Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of a specific service, facility or activity.

Special rates are based on the rateable value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

In accordance with Section 103 of the *Local Government Regulation 2012* Council will levy a separate rate or charge on all rateable land in the region to fund a particular service, facility or activity where Council believes that the service, facility or activity is key in achieving council's vision to be Australia's most sustainable region: Healthy. Smart. Creative.

### 3. Other Charges

In general, Council will be guided by the principle of user pays in making all other charges.

## The Purpose of and Granting of Concessions for Rates and Charges

Under Chapter 14, Part 10, section 121 of the *Local Government Regulation 2012* Council may grant a concession. The concession may only be of the following types;

- a rebate of all or part of the rates or charges;
- an agreement to defer payment of the rates and charges;
- an agreement to accept a transfer of unencumbered land in full or part payment of rates or charges.

In accordance with Section 120(1)(a) of the *Local Government Regulation 2012*, Council has determined that eligible pensioners who are property owners may receive concessions. The purpose of these concessions is to assist pensioner property owners to remain in their own home by reducing the financial impact of rates and charges.

In accordance with Section 120(1)(b) of the *Local Government Regulation 2012* charitable organisations, community groups, and sporting associations, whose objects do not include making a profit may also be entitled to concessions. The purpose of these concessions is to encourage and support charitable organisations, community groups, and sporting associations as they contribute to the health and well-being of the community and the social cohesion of the region.

In accordance with Section 120(1)(c) of the *Local Government Regulation 2012* concessions may be granted if the payment of the rates or charges will cause hardship to the landowner. The purpose of these concessions is to assist ratepayers in hardship circumstances by reducing the short-term cash flow impact of paying rates and charges, by for example providing a longer period over which to pay rates and charges.

## 2024-25 Revenue Policy | Strategic Policy

In accordance with Section 120(1)(d) of the *Local Government Regulation 2012* concessions may be granted if the concession will encourage the economic development of all or part of the local government area. In accordance with the provisions of the Sunshine Coast Investment Incentive Scheme an approved business or enterprise may be entitled to a concession in the form of a deferment of general rates for such period as Council may determine from time to time.

In exercising these concession powers Council will be guided by the principles of;

- transparency, by making clear the requirements necessary to receive concessions; and
- communication, by raising the awareness of target groups that may qualify for these concessions; and
- equity, by ensuring that all applicants of the same type receive the same concession.

### The Recovery of Rates and Charges

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of;

- equity, by treating all ratepayers in similar circumstances in the same manner;
- transparency, by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- flexibility, by accommodating ratepayers' needs through short-term payment arrangements.

### Cost Recovery Fees

All fees and charges will be set with reference to full cost pricing. Cost recovery fees will be charged up to a maximum of full cost. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the region. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

### New Development Costs

Developer contributions for infrastructure are determined each year. Developers should pay reasonable and relevant contributions towards the capital cost of the provision of infrastructure to meet past and future augmentation costs associated with this new development, subject to State Government requirements. Infrastructure agreements are negotiated outcomes between Council and the developer.

### Revenue Principles

In levying rates and charges, Council will apply the principles of;



## 2024-25 Revenue Policy | Strategic Policy

- consistency, by scheduling the issue of rate notices on a half yearly basis;
- communication, by advising ratepayers about rate notice issue dates and payment dates;
- clarity, by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities; and
- flexibility, by providing payment arrangements to ratepayers in financial difficulty, along with a wide array of payment options.

In making and levying rates and charges, Council will be guided by the principles of;

- equitable distribution of the differential general rates burden as broadly as possible;
- transparency in the making and levying of rates;
- flexibility, to take account of changes in the local economy;
- clarity in terms of responsibilities (council's and ratepayers') in regard to the rating process;
- National Competition Policy legislation where applicable; and
- having in place a rating regime that is efficient to administer.

Accordingly, the principles contained within the Revenue Policy are applied in the determination of the Revenue Statement, rates, fees and charges.

## 2024-25 Revenue Policy | Strategic Policy

### Policy review

Council is required to prepare and adopt a Revenue Policy in accordance with Section 193 of the *Local Government Regulation 2012*. The Revenue Policy must be reviewed annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

### Roles and responsibilities

Role	Responsibility
Council	Endorsement authority for setting this policy and for all material and non-material changes to this policy.
Chief Executive Officer (CEO)	Responsible for executing the Revenue Policy.
Group Executive Business Performance, the Chief Financial Officer and Finance Branch	Bound by the principles outlined in this policy in the making, levying and recovery of rates and charges, and in the application of concessions relating to those rates and charges.
All council employees	Bound by the principles outlined in this policy in determining cost recovery and commercial fees and charges, and in the application of an exemption relating to those fees and charges.
Executive Leadership Team (ELT)	Provides advice to the CEO and/or Council on setting this policy and all proposed changes to this policy. Provides feedback to the policy sponsor and policy holder regarding the scope of approaching reviews.
Group Executive (GE), Business Performance	Policy sponsor.
Manager, Chief Financial Officer	Policy holder.
Coordinator Financial Operations	Leads this policy's development, including communication, implementation, review and reporting.

### Measurements of success

Financial sustainability indicators remain within target ranges and Council maintains a strong financial position through adequate and equitable revenue streams.

### Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

## 2024-25 Revenue Policy | Strategic Policy

All words within this policy have the meaning assigned under the Dictionary from the schedule contained within the *Local Government Regulation 2012*.

© Sunshine Coast Regional Council 2009-current.

## 2024-25 Revenue Policy | Strategic Policy

### Appendix

Policy information		
Title	2024-25 Revenue Policy	
Purpose	<p>The purpose of this Revenue Policy is to set out the principles used by Council for:</p> <ul style="list-style-type: none"><li>• levying rates and charges;</li><li>• granting concessions for rates and charges;</li><li>• recovering overdue rates and charges; and</li><li>• cost-recovery methods.</li></ul> <p>The Revenue Policy will be applied by Council in the development of the annual budget for the 2024/25 financial year.</p>	
Document number	D2024/415126	
Corporate Plan reference	<b>Goal Pathway</b>  <b>Service Output</b>	<p>Our Outstanding Organisation</p> <p>Maintain a sustainable organisation that is well placed to respond to the needs of our growing region</p> <p>Financial and procurement services</p>
Category	Statutory	
Subcategory	Financial	
Approved	OM24/25	
Approval date	30 May 2024	
Effective date	1 July 2024	
Review schedule	<p>In accordance with Section 193 of the <i>Local Government Regulation 2012</i>, the Revenue Policy is reviewed annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.</p> <p>Reviewed policy document must be Council endorsed.</p>	
Last review	25 May 2023	
Next review	May 2025	
Policy holder	The Manager responsible for this policy is: Chief Financial Officer.	
Approval authority	Council has authority to endorse material changes.	
Related documents		
Legislation	<i>Local Government Act 2009</i> <i>Local Government Regulation 2012</i>	
Operational documents	<i>Revenue Statement</i>	

## 2024/25 Revenue Policy | Strategic Policy

Version Control				
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Created	No	Special Statutory Budget Meeting	02/06/2014
2.0	Annual Review	Yes	Manager Finance	30/03/2017
2.	Endorsement	No	Council	15/06/2017
3.0	Annual Review	Yes	Chief Financial Officer	30/03/2018
3.0	Endorsement	No	Council	17/05/2018
4.0	Annual Review	Yes	Chief Financial Officer	02/04/2019
4.0	Endorsement	No	Council	23/05/2019
5.0	Annual Review	Yes	Chief Financial Officer	07/05/2020
5.0	Endorsement	Yes	Council	11/06/2020
6.0	Annual Review	Yes	Chief Financial Officer	19/03/2021
6.0	Endorsement	No	Council	27/05/2021
7.0	Annual Review	No	Chief Financial Officer	27/02/2022
7.0	Endorsement	No	Council	26/05/2022
8.0	Annual Review	No	Chief Financial Officer	27/03/2023
8.0	Endorsement	No	Council	25/05/2023
9.0	Annual Review	No	Chief Financial Officer	10/04/2024
9.0	Endorsement	No	Council	23/05/2024
10.0	Annual Review	No	Chief Financial Officer	08/04/2024
10.0	Endorsement	No substantive change, human rights assessment completed, template updated.	Council	30/05/2024

Sunshine Coast Council | [sunshinecoast.qld.gov.au](http://sunshinecoast.qld.gov.au) | [customerservices@sunshinecoast.qld.gov.au](mailto:customerservices@sunshinecoast.qld.gov.au)  
07 5475 7272 | Locked Bag 72 Sunshine Coast Mail Centre Qld 4560



## CHANGE IN RATES AND UTILITY CHARGES (ix)

Total Rates & Charges	2023 \$	2024 \$	Variation \$	Variation %
Minimum General Rates	1,406.50	1,477.00	70.50	
240 Litre Wheelie Bin*	360.30	388.60	28.30	
240 Garden Organics Bin	36.00	38.00	2.00	
Environment Levy	82.00	82.00	-	
Transport Levy	47.00	47.00	-	
Arts & Heritage Levy	18.00	20.00	2.00	
<b>Gross Rates &amp; Charges</b>	<b>1,949.80</b>	<b>2,052.60</b>	<b>102.80</b>	<b>5.27%</b>

\* Includes 240 Litre recylce bin

## 2024-2025 REVENUE STATEMENT

1. INTRODUCTION .....	5
2. ADMINISTRATION .....	6
2.1 Issue of Rates Notices .....	6
2.2 Adjustment of Rates and Charges .....	6
2.3 Pensioner Concession .....	6
2.3.1 Eligibility Criteria .....	7
2.3.2 Method of Calculation – Per Property .....	8
2.3.3 Pensioner Rate Concession and/or Queensland Government Pensioner Rate Subsidy adjustment for previous rating periods .....	8
2.4 Concessions for Rates & Charges .....	9
2.4.1 Rates and Charges Debt Concession .....	9
2.4.2 Deferment of Differential General Rates .....	9
2.4.3 Concessions for Non-profit or Arts/Cultural Development Organisations .....	10
2.5 Differential General Rate Exemptions .....	11
2.6 Outstanding Rates and Charges .....	11
2.6.1 Interest Charges .....	11
2.6.2 Arrangements to Pay .....	12
2.6.3 Overdue Rates and Charges .....	12
2.6.4 Sale of Land for Arrears of Rates & Charges .....	12
2.7 Fees and Charges .....	12
2.8 Definitions .....	13
3. DIFFERENTIAL GENERAL RATES .....	21
3.1 Basis of Rates .....	21
3.1.1 Outline .....	21
3.1.2 Differential General Rates .....	21
3.2 Rates to Apply .....	21
3.2.1 Explanation .....	21
3.2.2 Differential General Rates .....	21
3.2.3 Minimum Differential General Rates .....	23
3.2.4 Objecting to a Differential General Rate Category .....	23
3.2.5 Principal Place of Residence Exceptions .....	23
3.3 Concessions .....	24
3.4 Notices .....	24
Table 1 – Differential General Rates .....	24
Table 2 – Schedule of Rates .....	42
4. SPECIAL RATES AND CHARGES .....	44
4.1 Montville Beautification Levy .....	44
4.1.1 Basis of Rate .....	44
4.1.2 Rate to Apply .....	44
4.1.3 Basis of Charge Calculation .....	44
4.1.4 Concessions .....	44
4.1.5 Notices .....	44

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

4.2	Twin Waters Maintenance Charge .....	44
4.2.1	Basis of Charge .....	44
4.2.2	Charge to Apply.....	44
4.2.3	Basis of Charge Calculation.....	45
4.2.4	Concessions.....	45
4.2.5	Notices .....	45
4.3	Rural Fire Charge.....	45
4.3.1	Basis of Charge .....	45
4.3.2	Charge to Apply.....	45
4.3.3	Exclusions.....	45
4.3.4	Basis of Charge Calculation.....	45
4.3.5	Concessions.....	46
4.3.6	Notices .....	46
4.4	Brightwater Estate Landscaping Charge .....	46
4.4.1	Basis of Charge .....	46
4.4.2	Charge to Apply .....	47
4.4.3	Basis of Charge Calculation.....	47
4.5	Sunshine Cove Maintenance Charge.....	47
4.5.1	Basis of Charge .....	47
4.5.2	Charge to Apply.....	47
4.5.3	Basis of Charge Calculation.....	47
4.5.4	Concessions.....	48
4.5.5	Notices .....	48
4.6	Mooloolah Island Maintenance Charge.....	48
4.6.1	Basis of Charge .....	48
4.6.2	Charge to Apply.....	48
4.6.3	Basis of Charge Calculation.....	48
4.6.4	Concessions.....	48
4.6.5	Notices .....	48
5.	UTILITY CHARGES .....	49
5.1	Waste Management Charge.....	49
5.1.1	Basis of utility charge.....	49
5.1.2	Charge to apply .....	49
5.1.3	Garden Organics.....	50
5.1.4	Inclusions.....	50
5.1.5	Exclusions.....	54
5.1.6	Cancellations or change of service.....	54
5.1.7	Waste Management Facility Charge for domestic premises.....	54
5.1.8	Waste Management Service Availability Charge for commercial premises.....	55
5.1.9	Minimum charges for domestic services listed in Table 3 in section 5.1.11.....	55
5.1.10	Minimum charges for commercial services listed in Table 4 in section 5.1.12.....	55
5.1.11	Calculation of waste management utility charge for domestic premises .....	55
5.1.12	Calculation of waste management utility charge for commercial premises .....	57



Sunshine Coast Regional Council – 2024-2025 Revenue Statement

5.1.13	Additional charges.....	58
5.1.14	Concessions.....	58
5.1.15	Notices .....	58
5.2	Maroochydore City Centre Priority Development Area - Waste Management Utility Charge.....	59
5.2.1	Basis of charge.....	59
5.2.2	Charge to apply (general).....	59
5.2.3	Charge to apply (specific) .....	59
5.2.4	Development types .....	59
5.2.5	Exclusions.....	60
5.2.6	Cancellation of service .....	60
5.2.7	Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for domestic premises.....	60
5.2.8	Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for commercial premises.....	60
5.2.9	Minimum charges .....	61
5.2.10	Additional charges.....	61
5.2.11	Concessions.....	61
5.2.12	Notices .....	61
5.2.13	Maroochydore City Centre Priority Development Area – Waste Management Utility Charge - Map .....	62
5.3	Definitions.....	63
6.	SEPARATE CHARGES .....	65
6.1	Environment Levy .....	65
6.1.1	Basis of Charge .....	65
6.1.2	Charge to Apply.....	65
6.1.3	Basis of Charge Calculation.....	65
6.1.4	Concessions.....	65
6.1.5	Notices .....	65
6.2	Transport Levy.....	65
6.2.1	Basis of Charge .....	65
6.2.2	Charge to Apply.....	66
6.2.3	Basis of Charge Calculation.....	66
6.2.4	Concessions.....	66
6.2.5	Notices .....	66
6.3	Arts & Heritage Levy .....	66
6.3.1	Basis of Charge .....	66
6.3.2	Charge to Apply.....	67
6.3.3	Basis of Charge Calculation.....	67
6.3.4	Concessions.....	68
6.3.5	Notices .....	68
7.	PRESCRIBED SERVICES CHARGE .....	69
7.1	Basis of charge.....	69
7.2	Notices .....	69

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

---

7.3 Interest.....	69
7.4 Concessions .....	69

APPENDIX LISTING

APPENDIX 1 - Overall Plan, Montville Beautification Levy .....	70
APPENDIX 2 - Overall Plan and Annual Implementation Plan, Twin Waters Maintenance Charge .....	72
APPENDIX 3 - Overall Plan, Rural Fire Charge.....	73
APPENDIX 4 - Overall Plan and Annual Implementation Plan, Brightwater Estate Landscaping Charge.....	76
APPENDIX 5 - Overall Plan and Annual Implementation Plan, Sunshine Cove Maintenance Charge .....	78
APPENDIX 6 - Overall Plan, Mooloolah Island Maintenance Charge .....	80
APPENDIX 7 - 2024-2025 Land Use Codes .....	82
APPENDIX 8 - Development Types – Maroochydore City Centre Priority Development Area - Waste Management Utility Charge.....	85

## 1. INTRODUCTION

The Revenue Statement provides an explanation of the revenue raising measures. Section 169(2) of the *Local Government Regulation 2012* requires Council to prepare and adopt a Revenue Statement each financial year as part of the local government's budget. Section 172 of the *Local Government Regulation 2012* specifies the content to be included in the Revenue Statement.

Pursuant to sections 169(2) and 172 of the *Local Government Regulation 2012*, Council hereby resolves at the Special Meeting on 20 June 2024 to adopt the following Revenue Statement, which provides details of the following:

- Differential General Rate including the rating categories for rateable land in the local government area and a description of each rating category
- Separate Charges (a charge made and levied equally on all rateable land)
  - Environment Levy
  - Transport Levy
  - Arts & Heritage Levy
- Special Rates (a rate made and levied on the rateable value of some, but not all, rateable land in the region)
  - Montville Beautification Levy
- Special Charges (a charge made and levied on some, but not all, rateable land in the region)
  - Twin Waters Maintenance Charge
  - Rural Fire Charge
  - Brightwater Estate Landscaping Charge
  - Sunshine Cove Maintenance Charge
  - Mooloolah Island Maintenance Charge
- Utility Charges
- Administration which includes Pensioner Concessions, Differential General Rate Concessions, Differential General Rate Deferments, Differential General Rate Exemptions
- The criteria used to decide the amount of cost-recovery fees
- The criteria used to decide the amount of the charges for a commercial business activity's goods and services
- Whether Council has made a resolution limiting an increase of rates and charges.

## 2. ADMINISTRATION

### 2.1 Issue of Rates Notices

Separate rate notices will be issued in the first six months of the financial year (July to December), and in the second half of the financial year (January to June), for the billing periods 1 July 2024 to the 31 December 2024, and 1 January 2025 to the 30 June 2025 respectively. Each rate notice includes one half of the annual rates and charges levied for the financial year.

In accordance with section 118 of the *Local Government Regulation 2012*, and section 115 of the *Fire and Emergency Services Act 1990* all rates and charges and the State Government's Emergency Management Levy are to be paid by the due date shown on the rate notice.

The council is required to collect the Emergency Management Levy in accordance with the *Fire and Emergency Services Act 1990* and this levy is included on the rate notice. The council billing frequency and method noted above will be applied to the Emergency Management Levy. All funds raised from this levy are forwarded to the Queensland Fire and Emergency Services. For the financial year 2024-2025, the levy is as prescribed by the *Fire and Rescue Service Regulation 2011*, which is subject to alteration from time to time and are therefore outside the Sunshine Coast Regional Council's discretion. Council pensioner concessions as shown in section 2.3 will not be applied to the Emergency Management Levy.

### 2.2 Adjustment of Rates and Charges

Supplementary rates notices for variations in rates and charges will be issued as required during the financial year. It is the owner's responsibility to check that all rates and charges are correct at the time of the issue of the rate notice.

Adjustment to rates and charges will only be made for up to a maximum of twelve months prior to the current rating period in accordance with the provisions of section 3.2.4, excluding adjustments arising from accepted objection notices relating to owner use of non-domiciled property for 28 days or more per 6-month rating period for properties categorised in Differential General Rate Categories 16UT, 16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T (which are detailed further below).

Adjustment for rates and charges levied in the prior twelve months where a principal place of residence adjustment is sought, will **not** be made where; a property has been categorised in Differential General Rate Categories 16, 16UT, 16RT, 17, 17UT, 17RT, 18, 18UT, 18RT, 19, 19UT, 19RT, 27, 27T, 29 or 29T, and the owner/s have not provided a completed differential general rate objection notice **and** sufficient supporting documents for each relevant rating period advising that the property is their principal place of residence per section 3.2.4 of this Revenue Statement.

For rates notices issued after 1 July 2024, an owner of non-domiciled property categorised in 16UT, 16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T may submit a completed Differential General Rate Objection Form – Transitory Accommodation non-domiciled property owner use (TA Objection Form), with the required supporting information, where the non-domiciled property owner has exclusively used the property for 28 days or more in a 6-month rating period. Council will accept one TA Objection Form per 6-month rating period and if accepted, adjustments will only be made from the start of the 6-month rating period to which the objection relates.

### 2.3 Pensioner Concession

Council's Pensioner Rate Concession to eligible pensioners will be allowed under Chapter 4, Part 10 of the *Local Government Regulation 2012*.

To qualify for council's Pensioner Rate Concession the ratepayer must meet the following eligibility criteria.

### 2.3.1 Eligibility Criteria

To qualify for Council's Pensioner Rate Concession, the ratepayer must qualify for the Queensland Government Pensioner Rate Subsidy.

The pensioner:

- (a) Must possess a current, valid qualifying concession card, namely:
  - (i) Pensioner Concession Card issued by Centrelink or the Department of Veteran Affairs,  
**OR,**
  - (ii) Veteran Gold Card (also known as a Gold Card or Repatriation Health Card) issued by the Department of Veteran Affairs; and
- (b) Must be the owner (either solely or jointly), or be an eligible life tenant, in accordance with the guidelines for Queensland Government Pensioner Rate Subsidy, of property within the Sunshine Coast Regional Council local government area, which is their principal place of residence, AND must have (either solely or jointly with a co-owner/s), the legal responsibility for payment of rates and charges which are levied in respect of the said property by the council. In the case of joint ownership, the subsidy will only apply to the applicable rates and charges proportionate to the share of property ownership of the approved pensioners. Where a co-owner is a declared dependant displayed on the applicant's pension card the declared dependant's proportionate share of property ownership is incorporated when assessing the proportionate share of property ownership of the applicant. For holders of the Repatriation Health (Gold) card issued by the Department of Veteran Affairs the name of the co-owner de facto/spouse, is not listed on cards and therefore when assessing the proportionate share of property ownership of the applicant the co-owner de facto/spouse portion is consequently incorporated; and
- (c) Must, if a 'first time' applicant, lodge and complete the prescribed application to be entitled to a Queensland Government Pensioner Rate Subsidy. The information on this application form will be used by council to verify the eligibility of all pensioners (Centrelink and Veteran Affairs pension recipients). Upon proof of eligibility, the entitlement to a subsidy will commence from either the card start date shown on the Pensioner Concession Card or the date of occupation of their principal place of residence or the start of the current rating period, whichever is the later date. Such entitlement will continue until the sale of that property or until the entitlement to a pension ceases to exist; and
- (d) Must, if an 'existing' applicant, lodge another application on the acquisition of a replacement property within the Sunshine Coast Regional Council local government area, OR if required by council; and
- (e) Pensioner Rate Subsidy will only be allowed where there is an approved habitable residence on the land which complies with the *Queensland Building Act 1975*.

Should the eligibility criteria for the Queensland Government Pensioner Rate Subsidy be revised, the updated criteria will apply.

### 2.3.2 Method of Calculation – Per Property

Method of calculation - per property*		
*25% of the Differential General Rate subject to the following maximum amounts		
Pension Rate	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$304 per annum maximum	\$238 per annum maximum
Not Maximum level of pension (part pension)	\$152 per annum maximum	\$87 per annum maximum

#### 2.3.2.1 Single Owner on the Maximum Rate of Pension

Where the *pensioner* is in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$304 per annum.

#### 2.3.2.2 Joint Owner on the Maximum Rate of Pension

Where the *pensioner* is in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$238 per annum.

#### 2.3.2.3 Single Owner not on the Maximum Rate of Pension

Where the *pensioner* is not in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$152 per annum.

#### 2.3.2.4 Joint Owner not on the Maximum Rate of Pension

Where the *pensioner* is not in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$87 per annum.

### 2.3.3 Pensioner Rate Concession and/or Queensland Government Pensioner Rate Subsidy adjustment for previous rating periods

Where a pensioner requests a Pensioner Rate Concession is applied to a previous rating period, requests must be submitted to council in writing with supporting evidence to council's satisfaction, in addition an Application for Pension Rate/Subsidy Concession form and a copy of the Pensioner Concession Card must be submitted. Council, in its sole discretion, may determine whether to grant the request in relation to the Council Pensioner Rate Concession.

Requests will be considered that meet one of the following criteria:

- The applicant's pension has been granted and backdated, or their pensioner status restored retrospectively as a result of a proper appeal process with Centrelink or Department of Veteran Affairs, thereby preventing them from applying at the date of grant; or,
- a person's failure to be granted the Queensland Government Pensioner Rate Subsidy and/or the Sunshine Coast Regional Council Pensioner Concession has resulted from an acknowledged error on the part of council or the Department of Communities, Disability

Services and Seniors, or a person professionally advising the pensioner, such as a solicitor or financial adviser.

All written backdate requests will be forwarded to State Government Concession Services by council for review and to determine if a Queensland Government Pensioner Rate Subsidy will be granted. If the Subsidy will not be granted, Council will not grant the concession.

## **2.4 Concessions for Rates & Charges**

### **2.4.1 Rates and Charges Debt Concession**

In accordance with section 120 of the *Local Government Regulation 2012*, a concession by way of an agreement to defer payment of rates and charges may be granted to landowners that satisfy council that payment of the rates and charges for their Principal Place of Residence will cause them hardship. The overdue rates and charges must be discharged in full by the end of the period granted under this concession which may be up to a maximum of 12 months as determined by Council. The granting of this concession will be subject to conditions as included in council resolutions, policy and procedural documents prepared from time to time.

#### **2.4.1.1 Additional Charges**

In accordance with section 125(3) of the *Local Government Regulation 2012* an additional charge can accrue on all rates and charges in arrears in return for council agreeing to defer the payment. The additional charge will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90 day Bank Bill Yield Rate*.

### **2.4.2 Deferment of Differential General Rates**

Chapter 4, Part 10 of the *Local Government Regulation 2012* allows council to enter into an agreement with certain ratepayers to defer the payment of their differential general rates.

The deferment of the differential general rate will apply to:

- Eligible Pensioners.
- Eligible Business/Enterprises.

#### **2.4.2.1 Deferment for Eligible Pensioners**

To assist eligible *pensioners* who Council is satisfied have experienced large increases in the value of their property as determined by the Department of Resources or have experienced financial hardship council may allow deferment of up to 50% of the differential general rate under section 120(1)(a) of the *Local Government Regulation 2012*. The deferred rates will accumulate as a debt against the property until it is sold, or until the death of the ratepayer, or until the property is transferred from the ownership of the concession applicant, or until such time as determined by council and detailed in Council's conditions of acceptance of the deferral application, whichever is the sooner. If the property is sold or transferred, the deferred rates are payable in full upon settlement of the sale or transfer. If the ratepayer dies, the deferred rates are payable in full within 30 days of the death of the ratepayer.

The deferment of differential general rates applies only to properties owned by eligible pensioners categorised in Differential General Rates Categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 28 & 30 (principal place of residence rate categories).

To be eligible to defer up to 50% of the differential general rate the applicant must;

- complete, lodge and have accepted by council the prescribed application form; and
- own no less than 50% of the property and occupy the property as their principal place of residence; and
- have no overdue rates and charges on the said property at the time of application; and

- be the holder of either:
  - (a) a Pension Concession Card issued by Centrelink or the Department of Veteran Affairs; **or**
  - (b) a Veteran Gold Card (also known as a Gold Card or Repatriation Health Card) issued by the Department of Veteran Affairs.

#### 2.4.2.2 Deferment for Businesses or Enterprises

Eligible businesses or enterprises may be allowed to defer payment of up to 50% of the differential general rates under Chapter 4, Part 10 of the *Local Government Regulation 2012*, section 120(1)(d).

To assist eligible businesses and enterprises, council may allow deferment of up to 50% of the differential general rate to approved applicants under the Sunshine Coast Regional Council Investment Incentive Scheme. The deferred rates will accumulate as a debt against the property until it is sold or transferred or until the payment is required in accordance with the conditions of council's approval of the deferment application, whichever is sooner.

#### 2.4.2.3 Additional Charges

Additional charges may be applied to all deferred differential general rates under section 125(3) of the *Local Government Regulation 2012*. The additional charges will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90 day Bank Bill Yield Rate*.

#### 2.4.2.4 Application to Defer

Ratepayers will be required to apply for a deferment of the differential general rate.

### 2.4.3 Concessions for Non-profit or Arts/Cultural Development Organisations

Council may grant a differential general rate concession to land identified in section 120(1)(b) of the *Local Government Regulation 2012* to the extent council is satisfied the land is owned and directly used by an entity whose objects do not include making a profit, or owned and directly used by an entity that provides assistance or encouragement for arts or cultural development, and is one of the following:

- Boy Scout and Girl Guide Associations
- Surf Lifesaving and Coastguard organisation
- Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Charitable Organisations
  - (a) Not for profit organisation; and
  - (b) Registered as a charity institution or a public benevolent institution; and
  - (c) Providing benefits directly to the community; and
  - (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

The concession will be a rebate of 100% of the differential general rate. Council must be satisfied that the land for which the concession is sought is used directly for not-for-profit activities or services being delivered directly by the eligible organisation who is the landowner. Applications received during the current year that fall within the categories above may be granted a differential general rate concession for the year if Council is satisfied the eligibility criteria have been met. The granting of this concession will be subject to conditions as included in council resolutions, procedural and application documents prepared from time to time.



If a property has previously been granted a differential general rate concession in the previous financial year the owner will not be required to re-apply to obtain the concession for the current financial year, however they may be required to provide proof of their ongoing eligibility if requested to do so. Property owners must immediately notify council if there is a change of land use for a property in receipt of a differential general rate concession or if they no longer meet the eligibility criteria for the concession.

## 2.5 Differential General Rate Exemptions

Section 93 (3) of the *Local Government Act 2009* states that certain land is exempt from differential general rates. Additionally, section 73 of the *Local Government Regulation 2012* provides details of land that is exempt from rating in accordance with section 93(3)(j)(ii) of the *Local Government Act 2009*.

In applying these sections of the *Local Government Act 2009* and supporting regulation, council will be guided by the principle of communication by raising the awareness of target groups that may qualify for these exemptions.

Section 73 of the *Local Government Regulation 2012* states that for section 93(3)(j)(ii) of the Act, the following land is exempted from rating:

- (a) land owned by a religious entity if the land is less than 20ha and is used for 1 or more of the following purposes:
  - (i) religious purposes, including, for example, public worship;
  - (ii) the provision of education, health or community services, including facilities for aged persons and persons with disabilities;
  - (iii) the administration of the religious entity;
  - (iv) housing incidental to a purpose mentioned in subparagraph (i), to (iii);
- (b) land vested in, or placed under the management and control of, a person under an Act for:
  - (i) a public purpose that is a recreational or sporting purpose; or
  - (ii) a charitable purpose.
- (c) land used for purposes of a public hospital if:
  - (i) the public hospital is
    - (A) part of a private hospital complex; or
    - (B) a private and public hospital complex; and
  - (ii) the land used for the purposes is more than 2ha and is separated from the rest of the complex;
- (d) land owned by a community organisation if the land is less than 20ha and is used for providing one of the following:
  - (i) accommodation associated with the protection of children;
  - (ii) accommodation for students;
  - (iii) educational, training or information services aimed at improving labour market participation or leisure opportunities;
- (e) land used for a cemetery.

## 2.6 Outstanding Rates and Charges

### 2.6.1 Interest Charges

Interest Charges will be applied to all overdue rates or charges under section 133 of the *Local Government Regulation 2012* from the day the rates or charges become overdue. The interest will be compound interest, calculated on daily rests. For a day on or after 1 July 2024 the interest rate will be 12.35% per annum.

### 2.6.2 Arrangements to Pay

Pursuant to section 129 of the *Local Government Regulation 2012*, council will allow ratepayers to enter into an arrangement to pay rates and charges for a particular six month rating period, by either fortnightly or monthly instalments. The arrangement will allow the full payment of rates and charges by the end of the current six month rating period within which the arrangement is established. A separate arrangement is required for each six month rating period and arrangements may not be entered into where there are overdue rates and charges from prior rating periods. Where a ratepayer defaults on an arrangement to pay, the arrangement will be cancelled, and interest applied from the date of default in accordance with section 2.6.1 of this Revenue Statement. The establishment of arrangements to pay will be subject to the requirements included in procedural and application documents prepared from time to time.

### 2.6.3 Overdue Rates and Charges

Where the rates and charges remain unpaid and an arrangement to pay has not been made, a reminder notice will be issued. Where rates and charges remain unpaid after the reminder notice period, further recovery action may commence, which may include being referred to an external debt recovery agent. Council may also undertake court proceedings to recover overdue rates and charges in accordance with section 134 of the *Local Government Regulation 2012*.

As per sections 138 to 146 of the *Local Government Regulation 2012*, council has the power to sell the property for the recovery of outstanding rates and charges, which have been overdue for at least three years. Vacant land and commercial properties can be sold after one year where judgment has been entered.

### 2.6.4 Sale of Land for Arrears of Rates & Charges

In order for the Council to exercise its powers to sell or acquire land for overdue rates or charges, it must comply with the requirements set out in the *Local Government Act 2009* and *Local Government Regulation 2012*, including but not limited to the following:

- Some or all of the overdue rates and charges have been overdue for at least,
  - generally three years; or
  - if the rates or charges were levied on vacant land or land used for commercial properties and the local government have obtained judgment – one year; or
  - if the rates or charges were levied for a mining claim – three months.
- The Council may, by resolution, decide to sell the land.
- The Council must as soon as practicable give all interested parties a Notice of Intention to Sell the land.
- Procedures for selling the land must be commenced generally three months after the Notice of Intention to Sell the land is issued and notice of auction issued within six months after the Notice of Intention to Sell the land is issued.
- The Council must end the procedures if the overdue rates and charges and all expenses the council incurs in attempting to sell the land are paid in full.

The CEO has the authority to remove a property from the Sale of Land list or defer the sale of the property and reschedule the auction to a later date within the timeframes prescribed by the *Local Government Regulation 2012*.

## 2.7 Fees and Charges

Section 97 of the *Local Government Act 2009* allows a local government to fix a cost recovery fee.

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

All fees and charges will be set with reference to full cost pricing. Cost-recovery fees will be charged up to a maximum of full cost and reflect as far as possible the actual cost of providing services and facilities. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the Sunshine Coast Regional Council local government area. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

Section 172(1)(d) of the *Local Government Regulation 2012* provides that if the local government conducts a business activity on a commercial basis the Revenue Statement must state the criteria used to decide the amount of the charges for the activity's goods and services. Commercial charges will be charged at commercial rates for a business activity conducted by council on a commercial basis and all commercial charges for the 2024-2025 financial year are set out in the Register of General Cost-Recovery Fees and Commercial Charges 2024-2025 as adopted.

Land valuation fees issued by the Department of Resources will be passed on to land owners via the rate notice.

## 2.8 Definitions

In this Revenue Statement, with the exception of section 5, the following definitions apply:

Terms Used	Explanation
<i>90 day Bank Bill Yield Rate</i>	the monthly average yield of 90-day bank accepted bills published by the Reserve Bank of Australia for the month of March in the financial year immediately before the financial year to which this Revenue Statement refers, rounded to 2 decimal places. For 2024-2025 this is 4.35%.
<i>Community Title Scheme</i>	a community titles scheme under the <i>Body Corporate and Community Management Act 1997</i> .
<i>Differential General Rates Table</i>	Table 1 and Table 2 in this Revenue Statement.
<i>due date</i>	the due date for payment as shown on the rate notice.
<i>dual occupancy</i>	a <b>property</b> containing two dwelling houses or dwelling units on the same rateable lot (one valuation), whether or not attached, capable of being used by separate households.
<i>dwelling house</i>	a separate building that is used or is adapted to be used for <b>principal residential purposes</b> .
<i>dwelling unit</i>	a room or group of rooms that is used or is adapted to be used for <b>principal residential purposes</b> .
<i>full payment</i>	cleared payment of the amount of the most recently issued rates notice. 'Cleared' payment means money which council can immediately withdraw from its bank accounts or be used at the time of the transaction or at the end of the day.

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

<i>group title multi dwelling</i>	land with 09 Land Use Code which contains multiple dwellings.
<i>group title single dwelling</i>	land with 09 Land Use Code which contains a single dwelling house only.
<i>group title vacant land</i>	land with 09 Land Use Code which does not contain any improvements.
<i>high-rise unit</i>	<b>strata lots</b> within a complex containing greater than four stories above the ground.
<i>land parcel or parcel of land</i>	a lot or any part of a lot which is registered with the Department of Resources, and which is capable of being occupied separately regardless of whether a separate title is held for such lot or part of a lot.
<i>land use codes</i>	the land use codes used by council, derived from the Department of Resources detailed at Appendix 7.
<i>low-rise unit</i>	<b>strata lots</b> within a complex containing no more than four stories above the ground.
<i>multi dwelling</i>	<b>dual occupancy, secondary dwelling</b> or flats, on the same rateable lot (one valuation), categorised under land use code 03 or for <b>dwelling units</b> on the same rateable lot (one valuation) categorised under land use code 08 or 09.
<i>non-residential purposes</i>	all purposes other than <b>residential purposes</b> .
<i>non-domiciled property</i>	<b>property</b> that is not the <b>owner's</b> declared residential address for electoral, taxation, driving, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the council <b>and</b> is categorised within rating categories 16RT, 16UT, 17RT, 17UT, 18RT, 18UT, 19RT, 19UT, 27T, 29T.
<i>overdue rates</i>	has the meaning assigned to that term by section 132 of the <i>Local Government Regulation 2012</i> . Without limiting that definition, overdue rates generally means those rates and charges remaining unpaid after the <b>due date</b> for payment, as prescribed in a rate notice issued to ratepayers. Overdue rates excludes those rates and charges covered by an approved arrangement to pay where payments are being maintained in accordance with the approved arrangement.
<i>owner</i>	has the meaning given in the <i>Local Government Act 2009</i> for the term owner of land.
<i>predominant use</i>	the single use, or in the case of multiple usages, the main use, for which in the opinion of the council the <b>property</b> is being used or could potentially be used by virtue of the improvements or activities conducted upon the <b>property</b> .
<i>pensioner</i>	in accordance with the <i>Local Government Regulation 2012</i> , a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991 (Cwlth)</i> or the <i>Veterans' Entitlements Act 1986 (Cwlth)</i> .

<i>primary production purposes</i>	land used or available for the business or industry of grazing, dairying, pig farming, poultry farming, viticulture, orchard, apiculture, horticulture, aquaculture, vegetable growing, the growing of crops of any kind, forestry; or any other business or industry involving the cultivation of soils, the harvesting of crops or the rearing of livestock; <u>and</u> where a farming concession is granted by the Department of Resources in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the <i>Land Valuation Act 2010</i> .
<i>premises</i>	includes: (a) the whole or any part of any building, structure, or land (b) any construction works whether on private land, Crown land, council land or any public place.
<i>principal place of residence</i>	<p>(A) a single <b>dwelling house</b>, or single <b>dwelling unit</b> that is the place of residence at which at least one natural person who constitutes the <b>owner/s</b> of the land predominantly resides; or</p> <p>(B) a <b>multi dwelling</b> house or <b>multi dwelling</b> unit that is the place of residence where at least one <b>owner</b> being a <b>pensioner</b> who complies with the eligibility criteria contained in the Queensland Government's Rate Subsidy Scheme predominantly resides.</p> <p>(C) <b>rateable land</b> within a <b>community title scheme</b> that is identified by land use code 08 <b>community title scheme</b> unit within a <b>Retirement Village</b> <u>and</u> the <b>community title scheme</b> unit is <b>owned</b> by the <b>Retirement Village</b> operator <u>and</u> occupied under a current lease of 90 years or more which specifies the unit occupant is responsible for payment of the general rate.</p> <p>In establishing <b>principal place of residence</b> council may consider, but not be limited to, the <b>owner's</b> declared address for electoral, taxation, driving, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the council.</p> <p>Without limiting the above meaning the following cases do <b>not</b> comply with the definition of a <b>principal place of residence</b>, namely a single <b>dwelling house</b>, a single <b>dwelling unit</b>, or a <b>multi dwelling</b> house or a <b>multi dwelling</b> unit that is:</p> <p>(a) not occupied by at least one person/s who constitutes the <b>owner/s</b>, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the <b>owner's</b> family, unless the specific criteria (C) above applies; or</p> <p>(b) not occupied, whether permanently or temporarily for more than 120 days of the <b>financial year</b>, including for the purposes of renovation or redevelopment, except where:</p> <p>(i) a <b>premises</b> being renovated remains the registered <b>principal place of residence</b> of the <b>owner</b> for electoral, taxation, driving, government social security or national health registration purposes and that the <b>owner/s</b> do not own any other <b>property</b> which they claim to be their <b>principal place of residence</b>; or</p> <p>(ii) a <b>property</b> is vacant due to the <b>owner/s</b> absence on an extended holiday, provided that the <b>property</b> remains vacant for the entire period of their absence; or</p>

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

	<p>(iii) a <b>property</b> is vacant due to the <b>owner/s</b> absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to council's satisfaction and the <b>property</b> remains vacant or is occupied by immediate family members only during the period of the owner's absence; or</p> <p>(iv) the owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to council's satisfaction.</p> <p>(c) not owned by a natural person, e.g. owned by a company, excepting where the ratepayer residing at the property as their principal place of residence is the company owner; or</p> <p>(d) <b>multi dwelling (dual occupancy</b> or a <b>secondary dwelling)</b> on the same rateable lot (one valuation) whether or not the properties are attached (except as outlined in (B) above); or</p> <p>(e) a property categorised as <b>transitory accommodation</b> within rating categories 16RT, 16UT, 17RT, 17UT, 18RT, 18UT, 19RT, 19UT, 27T, 29T.</p>
<i>principal residential purpose(s)</i>	<p>a <b>dwelling house</b> or <b>dwelling unit</b> used solely for a <b>principal place of residence</b>, not used as <b>transitory accommodation</b>, not containing any improvements of a non-residential nature nor comprising any non-residential or commercial activity unless such improvements or activity is limited to;</p> <p>(a) the owner/s working from home being either self-employed or working for their employer either permanently or temporarily, provided any such activity conforms with and does not exceed the Description and Identification set out in the <b>Differential General Rates Table</b> included in council's 2024-2025 Revenue Statement; and/or</p> <p>(b) engaging in a hobby or pastime that involves the sale, manufacture or provision of goods or services and/or the reception of customers to view, purchase or consult on any such goods or services on site, including low-key/single, kerb-side sales and stalls, provided any such activity conforms with and does not exceed the Description and Identification set out in the <b>Differential General Rates Table</b> included in council's 2024-2025 Revenue Statement.</p>
<i>property</i>	a parcel or parcels of land recorded together within council's systems for rating and charging purposes.
<i>rateable land</i>	has the meaning given in section 93(2) of the <i>Local Government Act 2009</i> .
<i>rateable value</i>	the value of land for the financial year as issued by the Department of Resources in accordance with the <i>Land Valuation Act 2010</i> .
<i>residential purpose(s)</i>	land that is in, or if it were categorised would be in, Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27T, 28, 29, 29T or 30 as set out in the <b>Differential General Rates Table</b> included in council's 2024-2025 Revenue Statement. Any residential <b>premises</b> that does not comply with the Description and Identification for Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT,

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

	19, 19RT, 19UT, 27, 27T, 28, 29, 29T or 30 as set out in the <b>Differential General Rates Table</b> (Table 1) included in council's 2024-2025 Revenue Statement, is deemed to be <b>non-residential purposes</b> .
<i>retirement lifestyle village</i>	land that is a single lot and <b>not</b> subject to a <b>community title scheme</b> , or is a <b>group title multi dwelling</b> , and that is used to accommodate older members of the community or retired persons who are at least 50 years of age, and all persons occupy the land for a <b>principal place of residence purpose</b> and hold a long term licence/lease to occupy the land, and own the <b>dwelling house/dwelling unit</b> upon the land to which they hold a licence/lease to occupy. Excludes caravan parks and mixed uses i.e. only applicable to the single use of <b>principal place of residence</b> .
<i>retirement village</i>	a registered premise where older members of the community or retired persons reside, or are to reside, in independent living units or serviced units under a retirement village scheme in accordance with the <i>Retirement Villages Act 1999</i> .
<i>rural</i>	the <b>rural</b> area shown on Map 2 (unshaded white areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.
<i>secondary dwelling</i>	a dwelling used in conjunction with a <b>dwelling house</b> or <b>dwelling unit</b> on the same rateable lot (one valuation). For example, may be constructed under a dwelling house, be attached or freestanding from the dwelling house, may be a separate self-contained part of a <b>dwelling house</b> or <b>dwelling unit</b> .
<i>shopping centre purposes</i>	land which has a <b>predominant use</b> of major retail activities or retail warehouses.
<i>single dwelling</i>	land which contains a single <b>dwelling house</b> or a single <b>dwelling unit</b> only.
<i>strata lot</i>	a lot created pursuant to the <i>Body Corporate and Community Management Act 1997</i> , <i>Mixed Use Development Act 1993</i> , or similar strata title legislation.
<i>Sunshine Coast Airport and Sunshine Coast Airport Precinct</i>	land which is located within either the Sunshine Coast Airport or Sunshine Coast Airport Precinct, as identified in council's Planning Scheme, and is for activities associated, related or connected with the provision, management and operation of an airport facility; including passenger terminal, freight, car parking facilities, storage and industrial facilities. The intention of this description is to cover all properties used for a range of purposes located within the footprint of the Sunshine Coast Airport and Sunshine Coast Airport Precinct, an area as identified in Council's Planning Scheme.
<i>transitory accommodation</i>	where a <b>property</b> is offered <b>or</b> available, <b>or</b> used, for rental in a temporary manner, generally associated with, but not limited to, holiday rental letting, typically for a rental period or rental periods of less than 42 consecutive days at any one time. (Note: <b>Transitory Accommodation</b> listings or advertising/marketing, for example, such as on publicly available websites and/or with real estate agents, will constitute evidence of the property being offered or available).

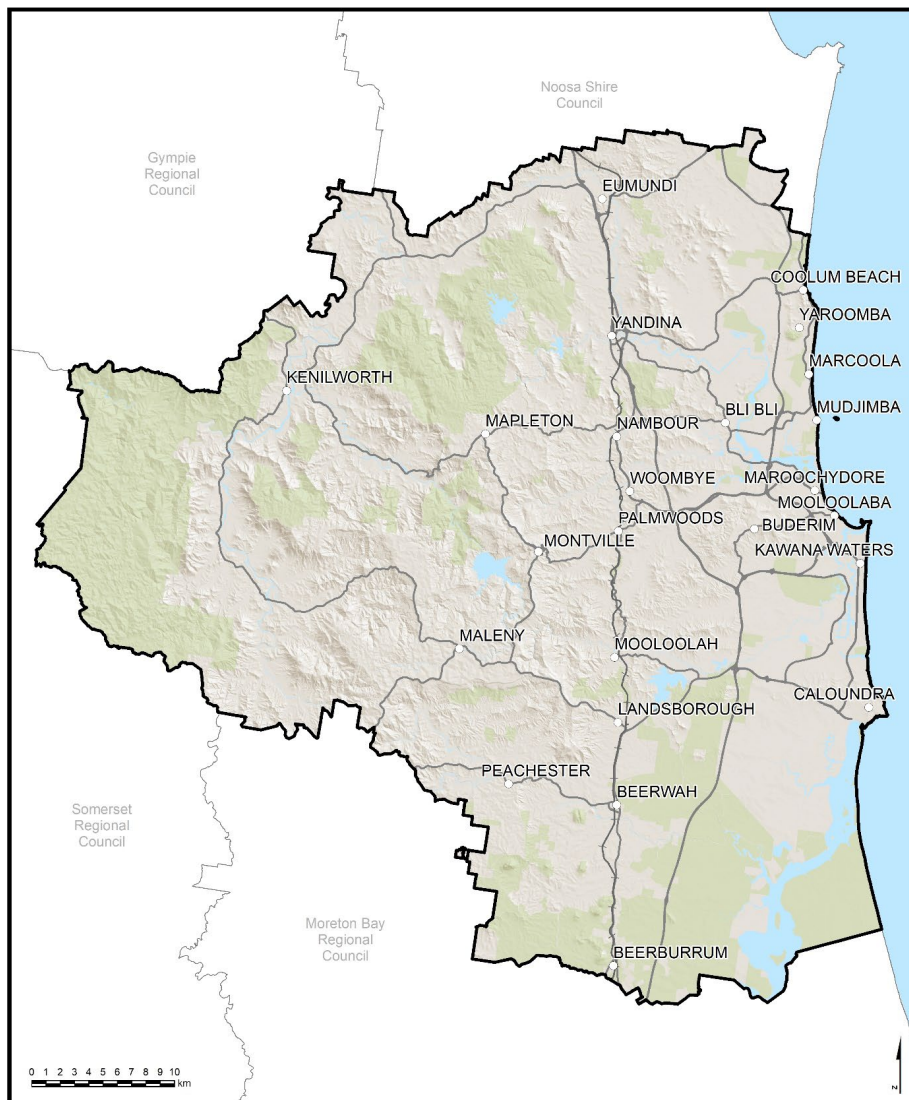
	<p>Despite the above, the following is not <b>transitory accommodation</b>:</p> <ul style="list-style-type: none"> <li>(a) a room in a property that is offered or available, or used, for holiday rental letting within a <b>principal place of residence</b> and the owner/s reside at the property when the room is offered, available or used for holiday rental letting; or</li> <li>(b) a property with a documented tenancy agreement in place that meets the requirements of the <i>Residential Tenancies and Rooming Accommodation Act 2008</i>, and the agreement is for a period of 42 consecutive days or more; or</li> <li>(c) the specific time period detailed on a Differential General Rate Objection Form – Transitory Accommodation non-domiciled property owner use for 28 days or more (TA Objection Form) and the TA Objection Form has been accepted by council as meeting the criteria for <b>non-domiciled property</b> owner use for 28 days or more in accordance with section 2.2, and section 3.2.4, and the conditions detailed on the TA Objection Form.</li> </ul> <p>For the purposes of clarity, where a <b>multi dwelling</b> is used to provide <b>transitory accommodation</b> the <b>predominant use</b> definition is applied. Without limiting the meaning, the following is a <b>predominant use of transitory accommodation</b>: where 50% or more of a <b>multi dwelling</b> is offered or available or used as <b>transitory accommodation</b>.</p>
<i>urban</i>	the <b>urban</b> areas shown on Map 2 (shaded pink areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.
<i>vacant land</i>	land devoid of buildings or structures with the exception of outbuildings or other minor structures not designed or used for human habitation or occupation. It excludes land that is used for car parking or in conjunction with any commercial activity or commercial land use, examples of which include but are not limited to, heavy vehicle or machinery parking, outdoor storage areas, assembly areas or land used for <i>primary production purposes</i> . Commercial activities are rated within commercial & industrial rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4U, 4R, 5, 25, 25A, 25B, 26 or for <i>primary production purposes</i> rate category 1 applies.

Any terms not defined in this Revenue Statement will be as defined under the *Local Government Act 2009*, the *Local Government Regulation 2012* and supporting regulations and if not defined there the term will be given the meaning determined by council.



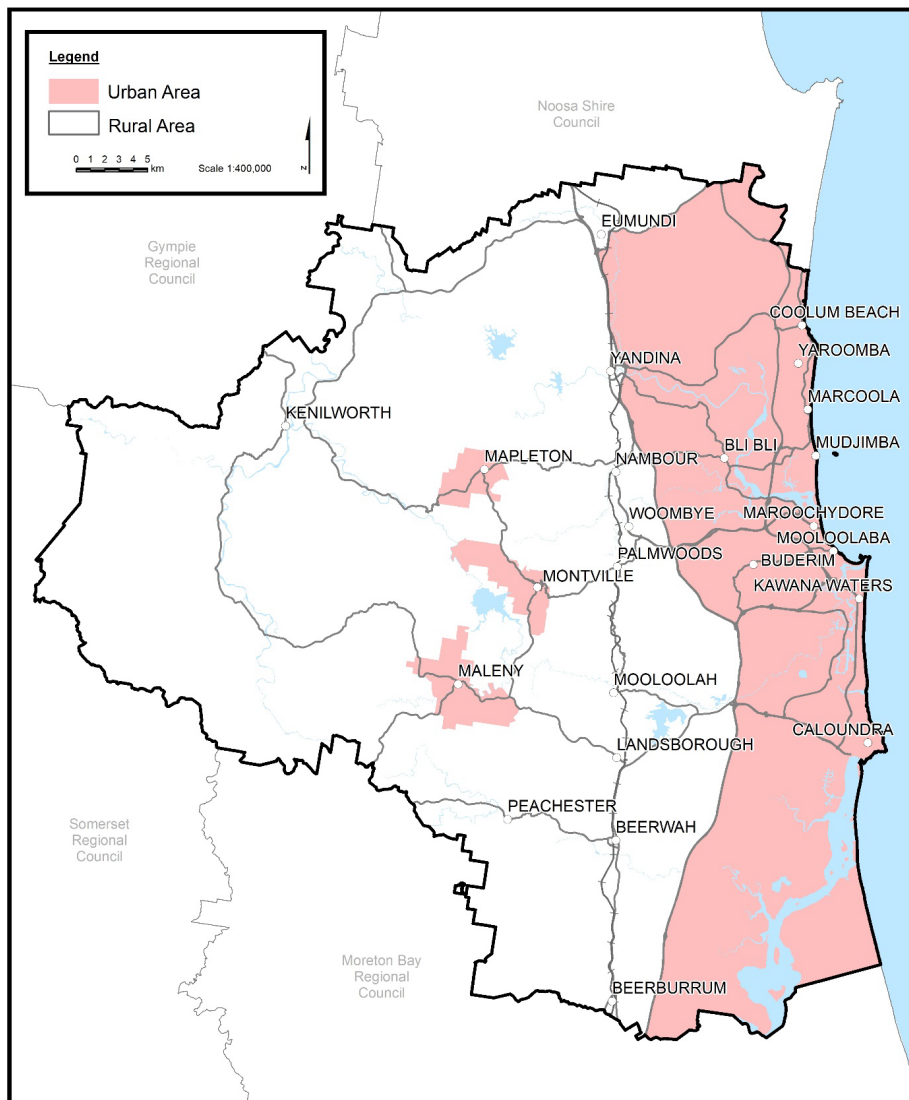
Sunshine Coast Regional Council – 2024-2025 Revenue Statement

MAP 1 – Sunshine Coast Council Region



Sunshine Coast Regional Council – 2024-2025 Revenue Statement

MAP 2 – Urban and Rural Areas



### 3. DIFFERENTIAL GENERAL RATES

#### 3.1 Basis of Rates

Differential General Rates are to be levied under section 94 of the *Local Government Act 2009*. The rate so made will be applied to the rateable value of properties.

##### 3.1.1 Outline

The Sunshine Coast Regional Council will use a system of differential general rating for the 2024-2025 financial year.

##### 3.1.2 Differential General Rates

Sunshine Coast Regional Council will not make a resolution limiting the increases in differential general rates for the 2024-2025 financial year.

#### 3.2 Rates to Apply

##### 3.2.1 Explanation

The applicable Differential General Rates for the financial year ending 30 June 2025 are identified in *Table 2 Schedule of Rates*, as adopted in the 2024-2025 Council budget. The rate will apply to the rateable value of lands which are within the Sunshine Coast Regional Council area as provided by the Department of Resources.

##### 3.2.2 Differential General Rates

There will be 49 differential general rating categories in 2024-2025. The categories and the relevant description and identification of those categories are outlined in *Table 1 Differential General Rates*.

For the purpose of making and levying differential general rates for the financial year on all rateable land in the regional council area, pursuant to section 81 of the *Local Government Regulation 2012* the council determines that:

- (a) the categories into which the rateable land in the regional council area is to be categorised are:

- 1 Agricultural
- 2RN Rural Commercial & Industrial with a rateable value from \$0 to \$195,700
- 2UN Urban Commercial & Industrial with a rateable value from \$0 to \$195,700
- 2R Rural Commercial & Industrial with a rateable value from \$195,701 to \$399,000
- 2U Urban Commercial & Industrial with a rateable value from \$195,701 to \$399,000
- 3R Rural Commercial & Industrial with a rateable value from \$399,001 to \$950,000
- 3U Urban Commercial & Industrial with a rateable value from \$399,001 to \$950,000
- 4R Rural Commercial & Industrial with a rateable value greater than \$950,000
- 4U Urban Commercial & Industrial with a rateable value greater than \$950,000
- 4I Iconic Tourism, Entertainment/Leisure or Tourism Attraction related industry
- 5 Extractive Industries
- 6 Residential/Vacant Land/Other with a rateable value from \$0 to \$560,500
- 7 Residential/Vacant Land/Other with a rateable value from \$560,501 to \$850,000
- 8 Residential/Vacant Land/Other with a rateable value from \$850,001 to \$1,085,400
- 9 Residential/Vacant Land/Other with a rateable value from \$1,085,401 to \$1,246,200
- 10 Residential/Vacant Land/Other with a rateable value from \$1,246,201 to \$1,447,200
- 11 Residential/Vacant Land/Other with a rateable value from \$1,447,201 to \$1,608,000

---

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

---

- 12 Residential/Vacant Land/Other with a rateable value from \$1,608,001 to \$1,943,000
- 13 Residential/Vacant Land/Other with a rateable value from \$1,943,001 to \$2,362,500
- 14 Residential/Vacant Land/Other with a rateable value from \$2,362,501 to \$4,300,000
- 15 Residential/Vacant Land/Other with a rateable value over \$4,300,000
- 16 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$810,000
- 16RT Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$810,000
- 16UT Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$810,000
- 17 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$810,001 to \$1,010,000
- 17RT Residential - Rural Transitory Accommodation with a rateable value from \$810,001 to \$999,385
- 17UT Residential - Urban Transitory Accommodation with a rateable value from \$810,001 to \$999,385
- 18 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$1,010,001 to \$1,485,200
- 18RT Residential - Rural Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200
- 18UT Residential - Urban Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200
- 19 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$1,485,200
- 19RT Residential - Rural Transitory Accommodation with a rateable value over \$1,485,200
- 19UT Residential - Urban Transitory Accommodation with a rateable value over \$1,485,200
- 20 Vacant Land with a rateable value over \$1,300,000 and total area greater than 1500 square metres.
- 21 Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage
- 22 Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010*
- 23 Retirement Villages & Nursing Homes
- 24 Shopping Centres with a rateable value from \$3,000,000 to \$6,750,000
- 25 Shopping Centres with a rateable value from \$6,750,001 to \$10,999,998
- 25A Shopping Centres with a rateable value from \$10,999,999 to \$22,500,000
- 25B Shopping Centres with a rateable value from \$22,500,001 to \$45 million
- 26 Shopping Centres with a rateable value over \$45 million
- 27 High-rise Units - Not Principal Place of Residence/Multi Dwelling
- 27T High-rise Units - Transitory Accommodation
- 28 High-rise Units - Principal Place of Residence
- 29 Low-rise Units - Not Principal Place of Residence/Multi Dwelling
- 29T Low-rise Units - Transitory Accommodation

30 Low-rise Units - Principal Place of Residence

31 Other Significant Commercial & Industrial

- (b) the description of the categories into which land is to be categorised are specified in the 'Description' and 'Identification' columns of Table 1 Differential General Rates.

### 3.2.3 Minimum Differential General Rates

Council has applied the rate in the dollar and minimum differential general rate levy as indicated in *Schedule of Rates Table 2*. Minimum Differential General Rates are levied pursuant to section 77 of the *Local Government Regulation 2012*.

### 3.2.4 Objecting to a Differential General Rate Category

In accordance with section 90(2) of the *Local Government Regulation 2012* the only ground for objecting to the rating category for the land is that the owner considers the land should belong to a different rating category.

In accordance with section 90(3) of the *Local Government Regulation 2012* the owner may object by giving the local government an objection notice. Section 90(4) of the *Local Government Regulation 2012* details the form an objection notice should take. Sunshine Coast Regional Council will assess differential general rate objections submitted on an approved form with the required supporting documentation.

Section 90(5) of the *Local Government Regulation 2012* specifies that the owner must give the objection notice within one of the following:

- (a) 30 days after the day when the rate notice was issued; or
- (b) a longer period that the local government allows.

Sunshine Coast Regional Council will only accept a differential general rate objection notice in the financial year for which the rates have been levied. However, for objections relating to owner use of non-domiciled property for 28 days or more in a 6-month rating period for properties categorised in Differential General Rate Categories 16UT, 16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T, objections will be accepted for the January to June rating period up until 31 August of that year.

In accordance with section 2.2, adjustment to rates and charges as a result of a differential general rate objection notice will only be made for up to a maximum of twelve months prior to the current rating period, **except** for accepted objection notices arising from owner use of non-domiciled property used for 28 days or more in a 6-month rating period for properties categorised in Differential General Rate Categories 16UT, 16RT, 17UT, 17RT, 18UT, 18RT, 19UT, 19RT, 27T or 29T. For such objections, adjustments will only be made from the start of the 6-month rating period to which the objection relates.

### 3.2.5 Principal Place of Residence Exceptions

Where a land owner who owns a property categorised in Differential General Rate Category 16, 17, 18, 19, 27 or 29, makes an objection under section 90 of the *Local Government Regulation 2012*, and either of the following apply:

- (a) the owner is using the *dual-occupancy* or *secondary dwelling* on the property to provide accommodation to a member of their immediate family and the family member being housed has special circumstances such as a physical or mental disability or safety and privacy concerns; or
- (b) in the case of a *dual-occupancy* or *secondary dwelling* only, all dwelling components (i.e. the main dwelling and the secondary dwelling) are verified as being occupied by the registered

owners of the property who live in the dwelling components on a separate and independent basis,

the Council may, in its discretion, treat the property as their principal place of residence for the purposes of determining the Differential General Rate Category.

### 3.3 Concessions

Council pensioner concessions as mentioned in section 2.3 will be applied to this rate for qualifying ratepayers.

### 3.4 Notices

Section 2.1 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

### Table 1 – Differential General Rates

Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in the appropriate category is detailed within Table 1 below:

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>1. Agricultural</b>		
<b>1</b>	<p>This category will apply where the land is:</p> <p>a. used for <b>primary production purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>primary production purposes</b>; and</p> <p>b. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening 67 goats 68 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops &amp; fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special) 93 peanuts</p>

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>2RN. Rural Commercial &amp; Industrial with a rateable value from \$0 to \$195,700</b>		
<b>2RN</b>	<p>This category will apply where the land has a rateable value from \$0 to \$195,700 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 <b>community title scheme</b> unit(s)</p> <p>09 <b>group title multi dwelling</b> or <b>group title vacant land</b></p> <p>10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping centre</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder's yard/contractor's yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 motel</p> <p>44 nursery/garden centre</p> <p>45 theatres/cinemas</p> <p>46 drive-in theatres</p> <p>47 licensed club</p> <p>48 sports club/facilities</p> <p>49 caravan park</p> <p>50 other club (non-business)</p> <p>52 cemetery</p> <p>58 educational</p> <p>89 animals (special), boarding kennels/cattery</p>

| Page 25

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
		91 transformers/utility installation
<b>2UN. Urban Commercial &amp; Industrial with a rateable value from \$0 to \$195,700</b>		
<b>2UN</b>	<p>This category will apply where the land has a rateable value from \$0 to \$195,700 and is:</p> <ol style="list-style-type: none"> <li>used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</li> <li>not included in category 4I, and</li> <li>located in an <b>urban</b> area as delineated on Map 2.</li> </ol>	<p>Land to which the following <b>land use codes</b> apply:</p> <ol style="list-style-type: none"> <li>guest house/private hotel/hostel/bed and breakfast</li> <li><b>community title scheme</b> unit(s)</li> <li><b>group title multi dwelling</b> or <b>group title vacant land</b></li> <li>combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet</li> <li>shop/office (single) with or without accommodation</li> <li>shops – shopping group (more than 6 shops)</li> <li>shops – shopping group (2 to 6 shops)</li> <li>shops main retail</li> <li>shop secondary retail</li> <li>drive-in shopping centre</li> <li>restaurant/fast food outlet</li> <li>special tourist attraction</li> <li>walkway/ramp</li> <li>marina</li> <li>car park</li> <li>retail warehouse</li> <li>sales area</li> <li>office(s)</li> <li>funeral parlour</li> <li>private hospital/convalescent home (medical care)</li> <li>warehouse and bulk store</li> <li>transport terminal</li> <li>service station</li> <li>oil depot</li> <li>wharf</li> <li>builder's yard/contractor's yard</li> <li>cold store/ice works</li> <li>general industry</li> <li>light industry</li> <li>noxious/offensive industry</li> <li>advertising – hoarding</li> <li>harbour industry</li> <li>child care centre</li> <li>hotel/tavern</li> <li>motel</li> <li>nursery/garden centre</li> <li>theatres/cinemas</li> <li>drive-in theatres</li> <li>licensed club</li> <li>sports club/facilities</li> <li>caravan park</li> <li>other club (non-business)</li> <li>cemetery</li> </ol>

| Page 26



Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
		58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>2R. Rural Commercial &amp; Industrial with a rateable value from \$195,701 to \$399,000</b>		
<b>2R</b>	<p>This category will apply where the land has a rateable value from \$195,701 to \$399,000 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park</p>

| Page 27

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
		50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>2U. Urban Commercial &amp; Industrial with a rateable value from \$195,701 to \$399,000</b>		
<b>2U</b>	<p>This category will apply where the land has a rateable value from \$195,701 to \$399,000 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an <b>urban</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club</p>

| Page 28

**Table 1 – Differential General Rates**

Category	Description	Identification
		48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>3R. Rural Commercial &amp; Industrial with a rateable value from \$399,001 to \$950,000</b>		
<b>3R</b>	<p>This category will apply where the land has a rateable value from \$399,001 to \$950,000 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
		47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>3U. Urban Commercial &amp; Industrial with a rateable value from \$399,001 to \$950,000</b>		
<b>3U</b>	<p>This category will apply where the land has a rateable value from \$399,001 to \$950,000 and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an <b>urban</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast            08 <b>community title scheme</b> unit(s)            09 <b>group title multi dwelling</b> or <b>group title vacant land</b>            10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet            11 shop /office (single) with or without accommodation            12 shops – shopping group (more than 6 shops)            13 shops – shopping group (2 to 6 shops)            14 shops main retail            15 shop secondary retail            16 drive-in shopping centre            17 restaurant/ fast food outlet            18 special tourist attraction            19 walkway/ramp            20 marina            22 car park            23 retail warehouse            24 sales area            25 office(s)            26 funeral parlour            27 private hospital/convalescent home (medical care)            28 warehouse and bulk store            29 transport terminal            30 service station            31 oil depot            32 wharf            33 builder's yard/contractor's yard            34 cold store/ice works            35 general industry            36 light industry            37 noxious/offensive industry            38 advertising – hoarding            39 harbour industry            41 child care centre            42 hotel/tavern            43 motel            44 nursery/garden centre</p>

| Page 30

**Table 1 – Differential General Rates**

Category	Description	Identification
		45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>4R. Rural Commercial &amp; Industrial with a rateable value greater than \$950,000</b>		
<b>4R</b>	<p>This category will apply where the land has a rateable value greater than \$950,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<b>land use codes</b> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$950,000 and less than \$3,000,000; and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 1, 4I, 24, 25, 25A, 25B, 26; and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
		43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>4U. Urban Commercial &amp; Industrial with a rateable value greater than \$950,000</b>		
<b>4U</b>	<p>This category will apply where the land has a rateable value greater than \$950,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<b>land use codes</b> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$950,000 and less than \$3,000,000; and is:</p> <p>a. used for <b>non-residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>non-residential purposes</b>; and</p> <p>b. not included in category 1, 4I, 24, 25, 25A, 25B, 26; and</p> <p>c. located in an <b>urban</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> or <b>group title vacant land</b> 10 combination of single or multiple dwellings/residential <b>with</b> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry

| Page 32

**Table 1 – Differential General Rates**

Category	Description	Identification
		41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non-business) 52 cemetery 58 educational 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
<b>4I. Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry</b>		
<b>4I</b>	<p>This category will apply where the land is; used for special tourism attraction purposes (<i>land use code</i> 18 refers) and has a rateable value greater than \$850,000; used for sports club/facility purposes (<i>land use code</i> 48 refers) and has a rateable value greater than \$4,900,000; used for race course purposes (<i>land use code</i> 56 refers) with a rateable value over \$3,200,000; and is;</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. used for iconic tourism activities or entertainment/leisure activities, or tourism attraction activities or tourism related industry purposes or entertainment/leisure related industry purposes or tourism attraction related industry purposes.</p>	<p>Land to which one of the following <i>land use codes</i> apply</p> <p>18 special tourist attraction            48 sports club/facilities            56 race course</p> <p>and one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 233443 Australia Zoo, property number 14232 Palmer Coolum Resort and property number 122307 Twin Waters Resort.</p>
<b>5. Extractive Industries</b>		
<b>5</b>	<p>a. This category will apply where the land is used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. is used for extractive industry purposes.</p>	<p>Land to which the following <i>land use codes</i> apply:</p> <p>40 extractive industry</p>
<b>6. Residential/Vacant Land/Other with a rateable value from \$0 to \$560,500</b>		
<b>6</b>	<p>Applies to land with a rateable value from \$0 to \$560,500, not otherwise included in the following categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.</p>	

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>7. Residential/Vacant Land/Other with a rateable value from \$560,501 to \$850,000</b>		
<b>7</b>	Applies to land with a rateable value from \$560,501 to \$850,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>8. Residential/Vacant Land/Other with a rateable value from \$850,001 to \$1,085,400</b>		
<b>8</b>	Applies to land with a rateable value from \$850,001 to \$1,085,400, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>9. Residential/Vacant Land/Other with a rateable value from \$1,085,401 to \$1,246,200</b>		
<b>9</b>	Applies to land with a rateable value from \$1,085,401 to \$1,246,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>10. Residential/Vacant Land/Other with a rateable value from \$1,246,201 to \$1,447,200</b>		
<b>10</b>	Applies to land with a rateable value from \$1,246,201 to \$1,447,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>11. Residential/Vacant Land/Other with a rateable value from \$1,447,201 to \$1,608,000</b>		
<b>11</b>	Applies to land with a rateable value from \$1,447,201 to \$1,608,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	

| Page 34



Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>12. Residential/Vacant Land/Other with a rateable value from \$1,608,001 to \$1,943,000</b>		
<b>12</b>	Applies to land with a rateable value from \$1,608,001 to \$1,943,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	.
<b>13. Residential/Vacant Land/Other with a rateable value from \$1,943,001 to \$2,362,500</b>		
<b>13</b>	Applies to land with a rateable value from \$1,943,001 to \$2,362,500 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>14. Residential/Vacant Land/Other with a rateable value from \$2,362,501 to \$4,300,000</b>		
<b>14</b>	Applies to land with a rateable value from \$2,362,501 to \$4,300,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>15. Residential/Vacant Land/Other with a rateable value over \$4,300,000</b>		
<b>15</b>	Applies to land with a rateable value over \$4,300,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 25A, 25B, 26, 27, 27T, 28, 29, 29T, 30 or 31.	
<b>16. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$810,000</b>		
<b>16</b>	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. <b>not</b> used as a <b>principal place of residence</b> and; c. does not fall into category 16RT or 16UT.	Land, to which the following <b>land use codes</b> apply: 02 single dwelling, 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b> .

| Page 35

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>16RT. Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$810,000</b>		
<b>16RT</b>	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. is defined as <b>transitory accommodation</b> ; and c. located in a <b>rural</b> area as delineated on Map 2.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>16UT. Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$810,000</b>		
<b>16UT</b>	This category will apply where the land has a rateable value from \$0 to \$810,000 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. is defined as <b>transitory accommodation</b> ; and c. located in an <b>urban</b> area as delineated on Map 2.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>17. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$810,001 to \$1,010,000</b>		
<b>17</b>	This category will apply where the land has a rateable value from \$810,001 to \$1,010,000 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. <b>not</b> used as a <b>principal place of residence</b> and; c. does <b>not</b> fall into category 17RT or 17UT.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>17RT. Residential - Rural Transitory Accommodation with a rateable value from \$810,001 to \$999,385</b>		
<b>17RT</b>	This category will apply where the land has a rateable value from \$810,001 to \$999,385 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. is defined as <b>transitory accommodation</b> ; and c. located in a <b>rural</b> area as delineated on Map 2.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>17UT. Residential - Urban Transitory Accommodation with a rateable value from \$810,001 to \$999,385</b>		
<b>17UT</b>	This category will apply where the land has a rateable value from \$810,001 to \$999,385 and is:	Land to which the following <b>land use codes</b> apply:

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
	<p>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</p> <p>b. is defined as <b>transitory accommodation</b>; and</p> <p>c. located in an <b>urban</b> area as delineated on Map 2.</p>	<p>02 single dwelling</p> <p>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></p>
<b>18. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$1,010,001 to \$1,485,200</b>		
<b>18</b>	<p>This category will apply where the land has a rateable value from \$1,010,001 to \$1,485,200 and is:</p> <p>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</p> <p>b. <b>not</b> used as a <b>principal place of residence</b> and;</p> <p>c. does <b>not</b> fall into category 18RT or 18UT.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>02 single dwelling</p> <p>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></p>
<b>18RT. Residential - Rural Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200</b>		
<b>18RT</b>	<p>This category will apply where the land has a rateable value from \$999,386 to \$1,485,200 and is:</p> <p>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</p> <p>b. is defined as <b>transitory accommodation</b>; and</p> <p>c. located in a <b>rural</b> area as delineated on Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>02 single dwelling</p> <p>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></p>
<b>18UT. Residential - Urban Transitory Accommodation with a rateable value from \$999,386 to \$1,485,200</b>		
<b>18UT</b>	<p>This category will apply where the land has a rateable value from \$999,386 to \$1,485,200 and is:</p> <p>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</p> <p>b. is defined as <b>transitory accommodation</b>; and</p> <p>c. located in an <b>urban</b> area as defined in Map 2.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <p>02 single dwelling</p> <p>03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats)</p> <p>05 large homesite - dwelling</p> <p>09 <b>group title multi dwelling</b> or <b>group title single dwelling</b></p>

| Page 37

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>19. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$1,485,200</b>		
<b>19</b>	This category will apply where the land has a rateable value over \$1,485,200 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. <b>not</b> used as a <b>principal place of residence</b> and; c. does <b>not</b> fall into category 19RT or 19UT.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>19RT. Residential - Rural Transitory Accommodation with a rateable value over \$1,485,200</b>		
<b>19RT</b>	This category will apply where the land has a rateable value over \$1,485,200 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. is defined as <b>transitory accommodation</b> ; and c. located in a <b>rural</b> area as delineated on Map 2.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>19UT. Residential - Urban Transitory Accommodation with a rateable value over \$1,485,200</b>		
<b>19UT</b>	This category will apply where the land has a rateable value over \$1,485,200 and is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. is defined as <b>transitory accommodation</b> ; and c. located in an <b>urban</b> area as delineated on Map 2.	Land to which the following <b>land use codes</b> apply: 02 single dwelling 03 <b>multi dwelling</b> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <b>group title multi dwelling</b> or <b>group title single dwelling</b>
<b>20. Vacant Land with a rateable value over \$1,300,000 and total area greater than 1500 square metres</b>		
<b>20</b>	This category will apply where one or more parcels of land that is valued together and is <b>vacant land</b> with a total area greater than 1500 square metres and the rateable value is greater than \$1,300,000.	Land to which the following <b>land use codes</b> apply: 01 vacant land 04 large homesite - vacant 06 outbuildings
<b>21. Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage</b>		
<b>21</b>	This category will apply where the land is: a. subject to a Stock Grazing Permit; b. a Pump Station; or c. a small lot or strata garage less than 20 square metres.	

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>22. Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i></b>		
<b>22</b>	This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i> .	Land to which the following <b>land use codes</b> apply: 72 vacant land – valuation discounted subdivided land.
<b>23. Retirement Villages &amp; Nursing Homes</b>		
<b>23</b>	This category will apply where the land is used for <b>retirement village</b> purposes or <b>retirement lifestyle village</b> purposes or nursing home purposes, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land.	Land to which the following <b>land use codes</b> apply: 21 <b>retirement village</b> , aged people home (non-medical care or mixed medical and non-medical care). 211 <b>retirement lifestyle village</b>
<b>24. Shopping Centres with a rateable value from \$3,000,000 to \$6,750,000</b>		
<b>24</b>	This category will apply where the land has a rateable value from \$3,000,000 to \$6,750,000 and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>25. Shopping Centres with a rateable value from \$6,750,001 to \$10,999,998</b>		
<b>25</b>	This category will apply where the land has a rateable value from \$6,750,001 to \$10,999,998 and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>25A. Shopping Centres with a rateable value from \$10,999,999 to \$22,500,000</b>		
<b>25A</b>	This category will apply where the land has a rateable value from \$10,999,999 to \$22,500,000 and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse

| Page 39

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>25B. Shopping Centres with a rateable value from \$22,500,001 to \$45 million</b>		
<b>25B</b>	This category will apply where the land has a rateable value from \$22,500,001 to \$45 million and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>26. Shopping Centres with a rateable value over \$45 million</b>		
<b>26</b>	This category will apply where the land has a rateable value over \$45 million and is used for <b>shopping centre purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>shopping centre purposes</b> .	Land to which the following <b>land use codes</b> apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
<b>27. High-rise Units - Not Principal Place of Residence/Multi Dwelling</b>		
<b>27</b>	This category will apply where the land is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. part of a <b>community title scheme</b> with a <b>high rise unit</b> or <b>group title multi dwelling</b> with a <b>high rise unit</b> ; and c. <b>not</b> used as a <b>principal place of residence</b> ; and d. does <b>not</b> fall into category 27T.	Land to which the following <b>land use codes</b> apply: 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> unit
<b>27T. High-rise Units - Transitory Accommodation</b>		
<b>27T</b>	This category will apply where the land is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. part of a <b>community title scheme</b> with a <b>high rise unit</b> or <b>group title multi dwelling</b> with a <b>high rise unit</b> ; and c. is defined as <b>transitory accommodation</b> .	Land to which the following <b>land use codes</b> apply: 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> unit
<b>28. High-rise Units - Principal Place of Residence</b>		
<b>28</b>	This category will apply where the land is: a. used for <b>residential purposes</b> , or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b> ; and b. part of a <b>community title scheme</b> with a <b>high rise unit</b> or <b>group title multi dwelling</b> with a <b>high rise unit</b> ; and c. used as a <b>principal place of residence</b> .	Land to which the following <b>land use codes</b> apply: 08 <b>community title scheme</b> unit(s) 09 <b>group title multi dwelling</b> unit

**Table 1 – Differential General Rates**

Category	Description	Identification
<b>29. Low-rise Units - Not Principal Place of Residence/Multi Dwelling</b>		
<b>29</b>	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. part of a <b>community title scheme</b> with a <b>low rise unit</b> or <b>group title multi dwelling</b> with a <b>low rise unit</b>; and</li> <li>c. not used as a <b>principal place of residence</b>; and</li> <li>d. does <b>not</b> fall into category 29T.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>08 <b>community title scheme</b> unit(s)</li> <li>09 <b>group title multi dwelling</b> unit</li> </ul>
<b>29T. Low-rise Units - Transitory Accommodation</b>		
<b>29T</b>	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. part of a <b>community title scheme</b> with a <b>low rise unit</b> or <b>group title multi dwelling</b> with a <b>low rise unit</b>; and</li> <li>c. is defined as <b>transitory accommodation</b>.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>08 <b>community title scheme</b> unit(s)</li> <li>09 <b>group title multi dwelling</b> unit</li> </ul>
<b>30. Low-rise Units - Principal Place of Residence</b>		
<b>30</b>	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> <li>a. used for <b>residential purposes</b>, or has the potential <b>predominant use</b> by virtue of its improvements or activities conducted upon the land of <b>residential purposes</b>; and</li> <li>b. part of a <b>community title scheme</b> with a <b>low rise unit</b> or <b>group title multi dwelling</b> with a <b>low rise unit</b>; and</li> <li>c. used as a <b>principal place of residence</b>.</li> </ul>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>08 <b>community title scheme</b> unit(s)</li> <li>09 <b>group title multi dwelling</b> unit</li> </ul>
<b>31. Other Significant Commercial &amp; Industrial</b>		
<b>31</b>	<p>This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or <b>non-residential purposes</b>.</p>	<p>Land to which the following <b>land use codes</b> apply:</p> <ul style="list-style-type: none"> <li>100 Sunshine Coast Airport, Sunshine Coast Airport Precinct</li> </ul>

## Table 2 – Schedule of Rates

Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category, is as set out in Table 2 below:

**Table 2 - Schedule of Rates**

	Category	Differential General Rate cents in dollar	Minimum Differential General Rate
1	Agricultural	0.2094	\$1,477
2RN	Rural Commercial & Industrial - \$0 to \$195,700 RV*	0.9770	\$1,604
2UN	Urban Commercial & Industrial - \$0 to \$195,700 RV	0.9865	\$1,607
2R	Rural Commercial & Industrial - \$195,701 to \$399,000 RV	0.7056	\$1,912
2U	Urban Commercial & Industrial - \$195,701 to \$399,000 RV	0.7057	\$1,931
3R	Rural Commercial & Industrial - \$399,001 to \$950,000 RV	0.6578	\$2,816
3U	Urban Commercial & Industrial - \$399,001 to \$950,000 RV	0.6878	\$2,816
4R	Rural Commercial & Industrial - over \$950,000 RV	0.5891	\$6,250
4U	Urban Commercial & Industrial - over \$950,000 RV	0.6647	\$6,535
4I	Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry	0.8751	\$11,524
5	Extractive Industries	0.4814	\$2,163
6	Residential/Vacant Land/Other - \$0 to \$560,500 RV	0.2924	\$1,477
7	Residential/Vacant Land/Other - \$560,501 to \$850,000 RV	0.2423	\$1,639
8	Residential/Vacant Land/Other - \$850,001 to \$1,085,400 RV	0.2305	\$2,060
9	Residential/Vacant Land/Other - \$1,085,401 to \$1,246,200 RV	0.2267	\$2,502
10	Residential/Vacant Land/Other - \$1,246,201 to \$1,447,200 RV	0.2231	\$2,826
11	Residential/Vacant Land/Other - \$1,447,201 to \$1,608,000 RV	0.2167	\$3,229
12	Residential/Vacant Land/Other - \$1,608,001 to \$1,943,000 RV	0.2020	\$3,485
13	Residential/Vacant Land/Other - \$1,943,001 to \$2,362,500 RV	0.1776	\$3,925
14	Residential/Vacant Land/Other - \$2,362,501 to \$4,300,000 RV	0.1714	\$4,196
15	Residential/Vacant Land/Other - over \$4,300,000 RV	0.0841	\$7,371
16	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$810,000 RV	0.3242	\$1,773
16RT	Residential - Rural Transitory Accommodation - \$0 to \$810,000 RV	0.7350	\$3,094
16UT	Residential - Urban Transitory Accommodation - \$0 to \$810,000 RV	0.7778	\$3,402
17	Residential - Not Principal Place of Residence/Multi Dwelling - \$810,001 to \$1,010,000 RV	0.2763	\$2,627
17RT	Residential - Rural Transitory Accommodation - \$810,001 to \$999,385 RV	0.6876	\$5,954
17UT	Residential - Urban Transitory Accommodation - \$810,001 to \$999,385 RV	0.6903	\$6,301
18	Residential - Not Principal Place of Residence/Multi Dwelling - \$1,010,001 to \$1,485,200 RV	0.2762	\$2,791



Sunshine Coast Regional Council – 2024-2025 Revenue Statement

<b>18RT</b>	Residential - Rural Transitory Accommodation - \$999,386 to \$1,485,200 RV	0.6875	\$6,872
<b>18UT</b>	Residential - Urban Transitory Accommodation - \$999,386 to \$1,485,200 RV	0.6659	\$6,899
<b>19</b>	Residential - Not Principal Place of Residence/Multi Dwelling - over \$1,485,200 RV	0.2442	\$4,103
<b>19RT</b>	Residential - Rural Transitory Accommodation - over \$1,485,200 RV	0.6871	\$10,211
<b>19UT</b>	Residential - Urban Transitory Accommodation - over \$1,485,200 RV	0.5855	\$9,891
<b>20</b>	Vacant Land with a rateable value over \$1,300,000 and total area greater than 1500 square metres	0.5174	\$9,697
<b>21</b>	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.6912	\$218
<b>22</b>	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i>	0.1755	No Minimum
<b>23</b>	Retirement Villages & Nursing Homes	0.5612	\$1,477
<b>24</b>	Shopping Centres - \$3,000,000 to \$6,750,000 RV	1.4784	\$58,142
<b>25</b>	Shopping Centres - \$6,750,001 to \$10,999,998 RV	1.4648	\$99,795
<b>25A</b>	Shopping Centres - \$10,999,999 to \$22,500,000 RV	1.9321	\$212,533
<b>25B</b>	Shopping Centres - \$22,500,001 to \$45 million RV	1.9352	\$493,241
<b>26</b>	Shopping Centres - over \$45 million RV	3.3239	\$2,308,882
<b>27</b>	High-rise Units - Not Principal Place of Residence/Multi Dwelling	0.8710	\$2,735
<b>27T</b>	High-rise Units - Transitory Accommodation	1.8422	\$4,530
<b>28</b>	High-rise Units - Principal Place of Residence	0.7823	\$2,265
<b>29</b>	Low-rise Units - Not Principal Place of Residence/Multi Dwelling	0.4930	\$1,773
<b>29T</b>	Low-rise Units - Transitory Accommodation	1.2023	\$2,954
<b>30</b>	Low-rise Units - Principal Place of Residence	0.4152	\$1,477
<b>31</b>	Other Significant Commercial & Industrial	0.2604	No Minimum
*RV = Rateable Valuation			

Where two or more concurrent valuations have been issued affecting a property which consists of one block of land, and, as a result, two or more rate assessments will apply to the subject property, such assessments will be levied in such a manner that the minimum differential general rate will apply only to the combined total of the rateable valuations for the subject property.

## 4. SPECIAL RATES AND CHARGES

### 4.1 Montville Beautification Levy

#### 4.1.1 Basis of Rate

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Montville Beautification Levy is included as *Appendix 1*.

#### 4.1.2 Rate to Apply

The applicable rate for the financial year ended 30 June 2025 will be 0.0851 cents in the dollar of rateable valuation with a minimum of \$292 per annum as adopted in the 2024-2025 budget. The rate so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map A in *Appendix 1*, being properties on Main Street between Western Avenue and Hoffman Close, Montville. These properties are in the Montville Town Centre Beautification and Improvement Project benefit area.

#### 4.1.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through:

- the design, development and provision of the works for, and/or works for access to, the Montville Town Centre, including beautification and improvements over and above the standard level of service applied by Council;
- managing, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

#### 4.1.4 Concessions

Council pensioner concessions as mentioned in section 2.3 will NOT be applied to this rate.

#### 4.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

### 4.2 Twin Waters Maintenance Charge

#### 4.2.1 Basis of Charge

The Twin Waters Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Twin Waters Maintenance Charge is included as *Appendix 2*.

#### 4.2.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2025 will be as follows:

Details	Amount
Living Choice Twin Waters Retirement Village (property number 89200)	\$1,344
Twin Waters Aged Care Home (property number 247510)	\$647
All other properties	\$130

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map B in *Appendix 2*.

#### **4.2.3 Basis of Charge Calculation**

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit from, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Twin Waters Maintenance Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Twin Waters Aged Care Home (property number 247510) and the Living Choice Twin Waters Retirement Village (property number 89200) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

#### **4.2.4 Concessions**

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

#### **4.2.5 Notices**

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

### **4.3 Rural Fire Charge**

#### **4.3.1 Basis of Charge**

The Rural Fire Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Rural Fire Charge is levied for the purpose of assisting the Rural Fire Brigades in the areas where the charge is applied with the operations, maintenance and provision of buildings, land and/or equipment for those Rural Fire Brigades. The Overall Plan for the Rural Fire Charge is included as *Appendix 3*. All funds raised from this special charge are forwarded to the Rural Fire Brigade Group. Council considers that in the areas where the charge is applied, detailed below, the rateable land or its occupier, specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided by Council as a direct consequence of the levying of the special charge.

#### **4.3.2 Charge to Apply**

The land to which this charge is to be applied is identified by the Gazetted Rural Fire Brigade area maps for each particular Rural Fire Brigade area. All such lands are deemed to benefit from this charge as a result of the Rural Fire Brigade operating in the area. Properties which fall within the boundaries of two Rural Fire Brigades will only be levied a charge for one Rural Fire Brigade. Such charges will apply to all rateable land within the Rural Fire Brigade areas which are listed in the table at 4.3.4 except for the exclusions as listed below.

#### **4.3.3 Exclusions**

The Rural Fire Charge does not apply to that land which is both:

- owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 - *Fire and Rescue Service Regulation 2011*).

#### **4.3.4 Basis of Charge Calculation**

The charge will be a set charge specified below per rateable land within the Rural Fire Brigade area.

#### **Rural Fire Charge**

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

Rural Fire Brigade Area	Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

#### 4.3.5 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

#### 4.3.6 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

### 4.4 Brightwater Estate Landscaping Charge

#### 4.4.1 Basis of Charge

The Brightwater Estate Landscaping Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Brightwater Estate Landscaping Charge is included as Appendix 4.

#### 4.4.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2025 will be as follows:

Details	Amount
Brightwater Shopping Centre (property number 232054)	\$2496
Brightwater Hotel (property number 232595)	\$1248
All other properties	\$96

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map C in *Appendix 4*, pro-rata and commencing two years after the lot was registered with the Department of Resources.

#### 4.4.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Brightwater Estate Landscaping Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (Property number 232054) and the Brightwater Hotel (Property number 232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

### 4.5 Sunshine Cove Maintenance Charge

#### 4.5.1 Basis of Charge

The Sunshine Cove Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Sunshine Cove Maintenance Charge is included as *Appendix 5*.

#### 4.5.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2025 will be as follows:

Details	Amount
Sunshine Cove Retirement Village (future)	\$1359
Aged Care Home located at Sunshine Cove (property number 232868)	\$679
All other properties	\$156

The charges so made will be applied to all rateable land including *strata lot* within the benefited area delineated on Map D in *Appendix 5*.

#### 4.5.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Sunshine Cove Maintenance Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village (future) and the Aged Care Home (property number 232868) located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

#### **4.5.4 Concessions**

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

#### **4.5.5 Notices**

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

### **4.6 Mooloolah Island Maintenance Charge**

#### **4.6.1 Basis of Charge**

The Mooloolah Island Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Mooloolah Island Maintenance Charge is included as *Appendix 6*.

#### **4.6.2 Charge to Apply**

The applicable charge for the full financial year ended 30 June 2025 will be \$154 per rateable land. The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map E in *Appendix 6*.

#### **4.6.3 Basis of Charge Calculation**

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of above normal standard maintenance of streetscapes in the *Mooloolah Island Maintenance Charge Benefit Area*.

#### **4.6.4 Concessions**

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

#### **4.6.5 Notices**

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

## 5. UTILITY CHARGES

### 5.1 Waste Management Charge

#### 5.1.1 Basis of utility charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area.

#### 5.1.2 Charge to apply

Charges, in accordance with this section 5.1 shall apply to all lands and/or premises within the local government area of council where waste collection services are, or can be, made available.

If premises are in an area designated by council as an area in which council will conduct general waste collection, council will determine, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container; and
- (c) the nature of the general waste to be stored in each standard general waste container, for example, whether the standard general waste container is to be set aside for the storage of:
  - (i) commercial waste; or
  - (ii) domestic waste; or
  - (iii) recyclable waste; or
  - (iv) garden organics and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

For the avoidance of doubt, in making a determination, from time to time, council is not obliged to have regard to:

- (e) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more of the standard general waste containers supplied to the premises for, or on behalf of, council; or
- (f) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more containers, other than standard general waste containers supplied to the premises for, or on behalf of, council.

Council delegates, to the Chief Executive Officer, the power to make a determination, having regard to the nature and volume of general waste produced as a result of the ordinary use or occupation of premises, about each of the following:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container to be supplied to the premises; and
- (c) the nature of the general waste to be stored in each standard general waste container supplied to the premises; and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

### 5.1.3 Garden Organics

A minimum of a 240 litre waste container for the collection of garden organics serviced fortnightly applies to all domestic premises within the local government area of council where waste collection services are, or can be, made available and where the land size is between 300m<sup>3</sup> and 5000m<sup>3</sup> subject to approved exemptions.

Domestic premises, for the minimum of a 240 litre waste container for the collection of garden organics, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT or 23 as shown in section 3 or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

All garden organics utility charges for domestic premises shall be calculated in accordance with the utility charge details listed in Table 3.

### 5.1.4 Inclusions

#### *Domestic premises*

If domestic premises are in an area designated by council as an area in which council will conduct general waste collection, council may, having regard to the nature and volume of the domestic waste, recyclable waste or garden organics produced as a result of the ordinary use or occupation of the domestic premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
  - (i) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
  - (ii) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
  - (iii) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
  - (iv) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
- (b) if more than two domestic premises are located on land, for example, domestic premises located on a community title scheme, and the place set aside for the keeping of waste containers for the domestic premises on the land is not adequate to accommodate waste containers for the collection of domestic waste and recyclable waste in the number specified in paragraph (a), (i), (ii), (iii) or (iv), require the supply and servicing of waste containers as follows:
  - (i) 1, or multiple, 660 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
  - (ii) 1, or multiple, 1100 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1100



litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or

- (iii) 1, or multiple, 1m<sup>3</sup> waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1m<sup>3</sup> waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
  - (iv) 1, or multiple, 1.5m<sup>3</sup> waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1.5m<sup>3</sup> waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
  - (v) 1, or multiple, 2m<sup>3</sup> waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 2m<sup>3</sup> waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
  - (vi) 1, or multiple, 3m<sup>3</sup> waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 3m<sup>3</sup> waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; and
- (c) charge waste management utility charges for each collection of waste from the domestic premises in accordance with section 5.1.11.

*Commercial premises*

If commercial premises are in an area designated by council as an area in which council will conduct general waste collection, council may, having regard to the nature and volume of the commercial waste and the recyclable waste produced as a result of the ordinary use or occupation of the commercial premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
  - (i) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; or
  - (ii) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; and
- (b) charge waste management utility charges for each collection of waste from the commercial premises in accordance with section 5.1.12.

Also, if commercial premises are in an area designated by council as an area in which council will conduct general waste collection and council determines, having regard to the nature and volume of the commercial waste produced as a result of the ordinary use or occupation of the commercial premises, that the supply and servicing of one 240 litre waste container for the collection of commercial waste from the commercial premises, is not adequate, then council may:

- (a) require the supply and servicing, for the collection of commercial waste from the commercial premises (each an "other commercial waste service"), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:

- (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
  - (ii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
  - (iii) 1, or multiple, bulk waste containers having a capacity of 1m<sup>3</sup>, 1.5m<sup>3</sup>, 2m<sup>3</sup>, 3m<sup>3</sup> or 4.5m<sup>3</sup> serviced weekly; or
  - (iv) 1, or multiple, compactor waste containers having a capacity of 17m<sup>3</sup>, 19m<sup>3</sup> or 23m<sup>3</sup> serviced weekly; and
- (b) charge waste management utility charges for each other commercial waste service in accordance with section 5.1.12.

If council determines, having regard to the nature and volume of the recyclable waste produced as a result of the ordinary use or occupation of commercial premises, that the supply and servicing of one 240 litre waste container for the collection of recyclable waste serviced weekly, or one 360 litre waste container for the collection of recyclable waste serviced weekly, is not adequate, then council may:

- (a) require the supply and servicing, for the collection of recyclable waste from the commercial premises (each an "other recyclable waste service"), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
  - (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
  - (ii) a second 360 litre waste container, or multiple 360 litre waste containers, serviced weekly; or
  - (iii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
  - (iv) 1, or multiple, bulk waste containers having a capacity of 1m<sup>3</sup>, 1.5m<sup>3</sup>, 2m<sup>3</sup>, 3m<sup>3</sup> or 4.5m<sup>3</sup> serviced weekly; or
  - (v) 1, or multiple, compactor waste containers having a capacity of 23m<sup>3</sup> serviced weekly; or
  - (vi) 1, or multiple, bulk waste containers for recyclable waste (but limited to cardboard) having a capacity of 1m<sup>3</sup>, 1.5m<sup>3</sup>, 2m<sup>3</sup>, 3m<sup>3</sup> or 4.5m<sup>3</sup> serviced weekly; or
  - (vii) 1, or multiple, compactor waste containers for recyclable waste (but limited to cardboard) having a capacity of 38m<sup>3</sup> serviced weekly; and
- (b) charge waste management utility charges for each other recyclable waste service in accordance with section 5.1.12.

If:

- (a) the premises which comprise a community titles scheme include both domestic premises and commercial premises, and
- (b) the domestic premises and commercial premises which comprise the community titles scheme share waste containers because that part of the land on which the community titles scheme is situated which is set aside for the storage of waste containers is not adequate to accommodate both standalone waste containers for the storage of commercial waste and standalone waste containers for the storage of domestic waste,

Council may:

- (c) require, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises comprising the community titles scheme, the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
  - (i) multiple 240 litre waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and multiple 240 litre waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
  - (ii) 1, or multiple, 660 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
  - (iii) 1, or multiple, 1100 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
  - (iv) 1, or multiple, 1m<sup>3</sup> bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1m<sup>3</sup> bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
  - (v) 1, or multiple, 1.5m<sup>3</sup> bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1.5m<sup>3</sup> bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
  - (vi) 1, or multiple, 2m<sup>3</sup> bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 2m<sup>3</sup> bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
  - (vii) 1, or multiple, 3m<sup>3</sup> bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 3m<sup>3</sup> bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
  - (viii) 1, or multiple, 4.5m<sup>3</sup> bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 4.5m<sup>3</sup> bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; and
- (d) charge the premises which comprise the community titles scheme, including both commercial premises and domestic premises, waste management utility charges for the collection of commercial waste, domestic waste, recyclable waste and garden organics calculated in accordance with section 5.1.11 except that, for the purposes of the calculation, each reference in section 5.1.11 to domestic waste shall be deemed to be a reference to commercial waste and domestic waste.

A maximum weight of 80kg will apply for each waste container if the waste container is any of the following:

- (a) a 140 litre waste container
- (b) a 240 litre waste container
- (c) a 360 litre waste container.

The maximum weight of 80kg applies regardless of whether the waste container is for the storage of domestic waste, commercial waste, recyclable waste or garden organics.

A maximum weight of 200kg per cubic metre or per 1000 litres applies to:

- (a) each waste container which is a bulk waste container; and
- (b) each waste container which is a low noise waste container.

The maximum weight of 200kg applies regardless of whether the waste stored in the waste container is domestic waste, commercial waste, recyclable waste or garden organics.

#### **5.1.5 Exclusions**

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by council;
- (b) land which is specifically excluded from the provision of a waste collection service by council.

#### **5.1.6 Cancellations or change of service**

Waste collection service cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant, awaiting sale or rental occupancy or commercial premises temporarily closed. Such premises, which are intermittently occupied for a portion of the year are required to pay waste management utility charges for the entire year.

Waste collection service cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The Waste Management Facility Charge specified in section 5.1.7, and/or the Waste Management Service Availability Charge in section 5.1.8, is payable in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

#### **5.1.7 Waste Management Facility Charge for domestic premises**

The Waste Management Facility Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Facility Charge of \$160 per annum shall apply to all rateable land within the local government area of council if the land is used for domestic premises and:

- (a) does not currently receive a waste management collection service; and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.11, or section 5.2.7.

However, the Waste Management Facility Charge will not be levied in respect of vacant land, as defined in section 2.8, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

#### **5.1.8 Waste Management Service Availability Charge for commercial premises**

The Waste Management Service Availability Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Service Availability Charge of \$388.60 per annum shall apply to all rateable land within the local government area of council if the land is used for commercial premises and:

- (a) does not currently receive an available general waste collection service; and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.12, section or section 5.2.8.

However, the Waste Management Service Availability Charge will not be levied in respect of vacant land, as defined in section 2.8, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

#### **5.1.9 Minimum charges for domestic services listed in Table 3 in section 5.1.11**

A minimum charge of \$358.60 per annum per premises will apply if:

- (a) the premises form part of a community titles scheme; and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$358.60, the minimum charge of \$358.60 per premises per annum shall be applied.

Minimum charges for domestic services listed in Table 3 in section 5.1.11 shall not apply to properties within the Maroochydore City Centre Priority Development Area.

#### **5.1.10 Minimum charges for commercial services listed in Table 4 in section 5.1.12**

A minimum charge of \$484. per annum per commercial premises will apply if:

- (a) the premises form part of a community titles scheme; and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$484.00, the minimum charge of \$484.00 per premises per annum shall be applied.

Minimum charges for commercial services listed in Table 4 in section 5.1.12 shall not apply to properties within the Maroochydore City Centre Priority Development Area.

#### **5.1.11 Calculation of waste management utility charge for domestic premises**

Domestic premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27T, 28, 29, 29T, or 30 as shown in section 3 or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

All waste management utility charges for domestic premises, other than those located within the Maroochydore City Centre Priority Development Area, shall be calculated in accordance with the utility charge details listed below in Table 3.

**Table 3**

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$358.60
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$388.60
140 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$358.60
240 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$388.60
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$455.90
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$485.90
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly*	\$1,524.60
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly*	\$2,233.30
1m <sup>3</sup> waste container for domestic waste serviced weekly + 1m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$1,937.10
1.5m <sup>3</sup> waste container for domestic waste serviced weekly + 1.5m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$2,877.50
2m <sup>3</sup> waste container for domestic waste serviced weekly + 2m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$3,817.80
3m <sup>3</sup> waste container for domestic waste serviced weekly + 3m <sup>3</sup> waste container for recyclable waste serviced fortnightly*	\$5,698.50
*Waste services to which section 5.1.9 applies.	
240 litre waste container for garden organics serviced weekly	\$76.00**
240 litre waste container for garden organics (on property) serviced weekly	\$100.00**
660 litre low noise waste container for garden organics serviced weekly***	\$204.00**
1100 litre low noise waste container for garden organics serviced weekly*** (current services only)	\$338.00**
**Waste containers for the collection of garden organics are serviced fortnightly therefore only 50% of annual charge applies.	
***Low noise waste containers for garden organics not available to premises with 140 litre or 240 litre waste container for domestic waste.	

### 5.1.12 Calculation of waste management utility charge for commercial premises

Commercial premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 25A, 25B, 26 or 31 as shown in section 3 or land used for commercial purposes that is not rateable land and where Council has been requested to provide the service.

All waste management utility charges for commercial premises, other than those located within the Maroochydore City Centre Priority Development Area, shall be calculated in accordance with the utility charge details listed as follows in Table 4.

**Table 4**

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only)	\$454.00
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste*	\$484.00
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only)	\$550.80
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)*	\$580.80
660 litre low noise waste container for commercial waste serviced weekly*	\$1,428.40
1100 litre low noise waste container for commercial waste serviced weekly*	\$2,248.40
1m <sup>3</sup> waste container for commercial waste serviced weekly*	\$2,047.20
1.5m <sup>3</sup> waste container for commercial waste serviced weekly*	\$2,988.30
2m <sup>3</sup> waste container for commercial waste serviced weekly*	\$3,985.70
3m <sup>3</sup> waste container for commercial waste serviced weekly*	\$5,979.20
4.5m <sup>3</sup> waste container for commercial waste serviced weekly* (current services only)	\$8,876.50
17m <sup>3</sup> compactor waste container for commercial waste serviced weekly*	\$72,466.10
19m <sup>3</sup> compactor waste container for commercial waste serviced weekly*	\$80,805.00
23m <sup>3</sup> compactor waste container for commercial waste serviced weekly*	\$96,943.80
*Waste services to which section 5.1.10 applies.	
240 litre waste container for garden organics serviced weekly**	\$76.00**
240 litre waste container for garden organics serviced weekly (on property)**	\$100.00**
660 litre low noise waste container for garden organics serviced weekly**	\$204.00**
1100 litre low noise waste container for garden organics serviced weekly** (current services only)	\$338.00**
**Waste containers for garden organics are serviced fortnightly therefore only 50% of annual charge applies.	
240 litre waste container for recyclable waste serviced weekly	\$49.20
240 litre waste container for recyclable waste (on property) serviced weekly	\$61.50
360 litre waste container for recyclable waste serviced weekly	\$67.60
360 litre waste container for recyclable waste (on property) serviced weekly	\$83.60

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

660 litre low noise waste container for recyclable waste serviced weekly	\$383.60
1100 litre low noise waste container for recyclable waste serviced weekly	\$511.20
1m <sup>3</sup> waste container for recyclable waste serviced weekly	\$418.00
1.5m <sup>3</sup> waste container for recyclable waste serviced weekly	\$621.10
2m <sup>3</sup> waste container for recyclable waste serviced weekly	\$824.20
3m <sup>3</sup> waste container for recyclable waste serviced weekly	\$1,231.20
4.5m <sup>3</sup> waste container for recyclable waste serviced weekly (current services only)	\$1,802.90
23m <sup>3</sup> compactor waste container for recyclable waste serviced weekly	\$18,916.50
1m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$221.70
1.5m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$325.90
2m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$430.90
3m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$651.00
4.5m <sup>3</sup> waste container for recyclable waste (but limited to cardboard) serviced weekly *** (current services only)	\$976.60
38m <sup>3</sup> compactor waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$14,743.60
***Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council).	

#### 5.1.13 Additional charges

Waste Management charges for extra services of a domestic or commercial waste container are issued via a Sundry Debtor Invoice. These charges are outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Council may charge Waste Management charges for extra services in circumstances where a missed service has been reported due to the waste container not being presented for collection prior to the service vehicle attending, necessitating the service vehicle to return to collect the waste. Council will issue a Sundry Debtor Invoice equivalent to an extra service charge as outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment will be transferred to the associated rate account and included on a supplementary rate notice.

#### 5.1.14 Concessions

Council pensioner concessions as shown in section 2.3 will not be applied to the waste management utility charges specified in sections 5.1.7, 5.1.8, 5.1.9, 5.1.11 or 5.1.12.

#### 5.1.15 Notices

Sections 2.1 and 2.2 of this Revenue Statement set out the council billing frequency and method that will be applied to the collection of these utility charges.



## **5.2 Maroochydore City Centre Priority Development Area - Waste Management Utility Charge**

### **5.2.1 Basis of charge**

Utility charges for waste management, including waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area, including the Maroochydore City Centre Priority Development Area.

### **5.2.2 Charge to apply (general)**

Waste management utility charges, in accordance with sections 5.2.7, 5.2.8 and 5.2.9, as applicable, shall apply to all commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of Council. The commercial premises and domestic premises subject to the Waste Management Utility Charge fall within the area delineated on the map shown at section 5.2.12 below.

The waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area in lieu of waste management utility charges calculated in accordance with sections 5.1.9, 5.1.10, 5.1.11 and 5.1.12.

### **5.2.3 Charge to apply (specific)**

However, and despite section 5.2.2, council may determine, having regard to the nature and volume of the general waste produced as a result of the use or occupation of specific premises, or a specific category of premises within the Maroochydore City Centre Priority Development Area, that:

- (a) waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, do not apply to the premises, but waste management utility charges, calculated in accordance with sections 5.1.9, 5.1.10, 5.1.11 and 5.1.12, apply to the premises; or
- (b) waste management utility charges, calculated in accordance with sections 5.1.9, 5.1.10, 5.1.11 and 5.1.12, and waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to the premises.

### **5.2.4 Development types**

Under this section 5.2, the Waste Management Utility Charge for domestic premises is calculated by reference to the number of bedrooms within the domestic premises. For the purposes of the calculation of the waste management utility charge, a bedroom is an area of a building or structure which:

- (a) is designated or intended for use for sleeping; or
- (b) can be used for sleeping such as a den, library, study, loft, media or home entertainment room, family or rumpus room or other similar space.

The Waste Management Utility Charge for commercial premises is calculated by reference to the gross floor area (GFA) of the commercial premises. For the purposes of the calculation of the Waste Management Utility Charge, the gross floor area of commercial premises means the total floor area of all floors of the commercial premises measured from the outside of the external walls of the commercial premises or, if the commercial premises share a common wall—the centre of the common wall.

The Table at *Appendix 8* identifies the relationship between the defined use of commercial premises and its development type for the calculation of waste management utility charges in accordance with 5.2.8. If commercial premises do not fit within a defined use listed in the table at *Appendix 8*, the development type, for the calculation of charges, will be determined by council.

#### 5.2.5 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by council; or
- (b) land which is specifically excluded from the provision of a waste collection service by council.

#### 5.2.6 Cancellation of service

Waste Management Utility Charge cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant awaiting sale or rental occupancy. Such premises, which are intermittently occupied for a portion of the year, are required to pay waste management utility charges for the entire year.

Waste Management Utility Charge cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The Waste Management Facility Charge specified in section 5.1.7 and the Waste Management Service Availability Charge specified in section 5.1.8 are payable (as relevant) in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

#### 5.2.7 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for domestic premises

Under this section 5.2, all waste management utility charges for domestic premises in the Maroochydore City Centre Priority Development Area shall be calculated in accordance with the utility charge table details as listed below.

Particulars of Premises	Criteria for Charge	Total Annual Charge
Domestic premises	1 bedroom	\$160.00
	2 or more bedrooms	\$160.00

#### 5.2.8 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for commercial premises

Under this section 5.2, all waste management utility charges for commercial premises in the Maroochydore City Centre Priority Development Area shall be, subject to section 5.2.9, calculated in accordance with the utility charge table details as listed below and are inclusive of servicing the State Government waste disposal levy.

Development Type	Criteria for Charge	Total Annual Charge
Commercial Type 1	Per 100m <sup>2</sup> gross floor area (GFA) (pro-rata)	\$820.10
Commercial Type 2	Per 100m <sup>2</sup> gross floor area (GFA) (pro-rata)	\$199.40

#### **5.2.9 Minimum charges**

A minimum charge of \$820.10 per annum per premises will apply if the premises are commercial premises Type 1.

A minimum charge of \$199.40 per annum per premises will apply if the premises are commercial premises Type 2.

#### **5.2.10 Additional charges**

In addition to a waste management utility charge, certain premises in the Maroochydore City Centre Priority Development Area are required to pay the Prescribed Services Charge as further explained in section 7 of this Revenue Statement.

#### **5.2.11 Concessions**

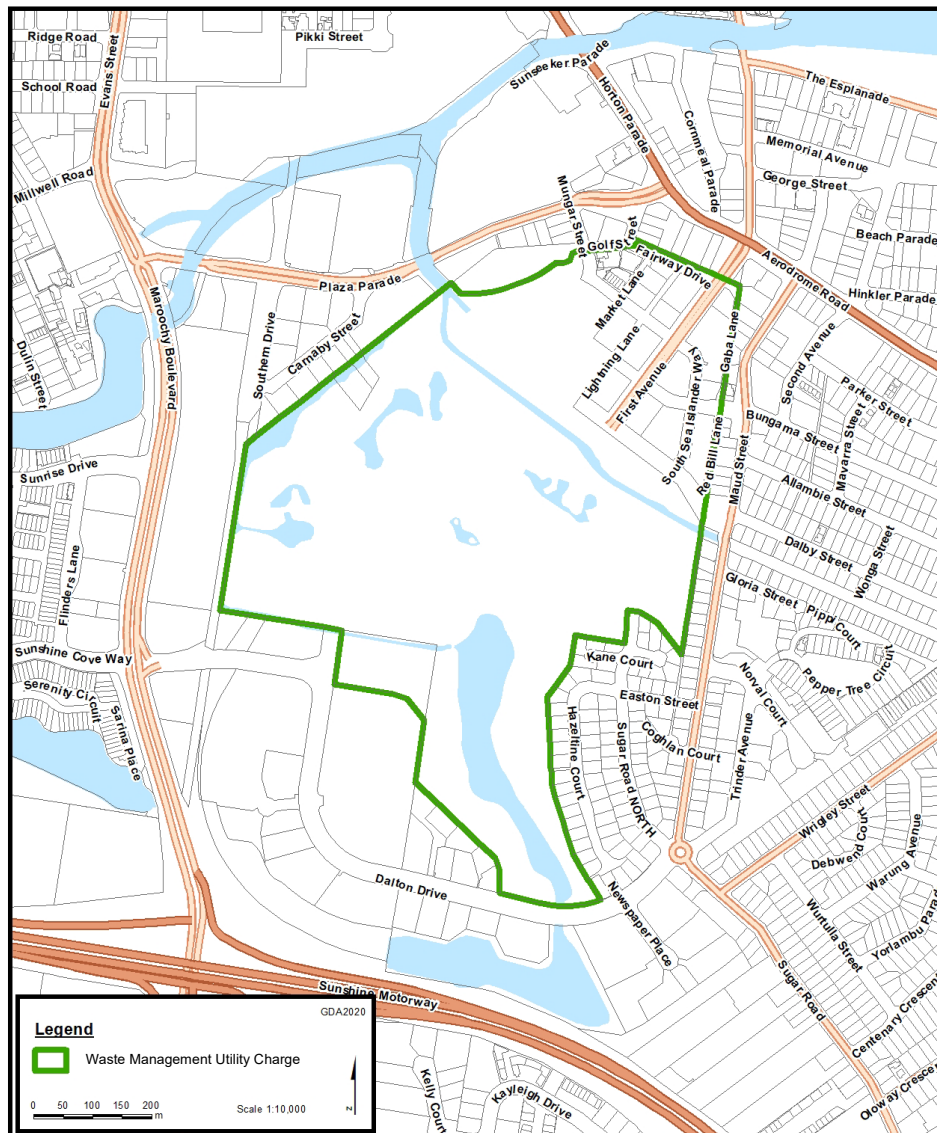
Council pensioner concessions as shown in section 2.3 will not be applied to the Maroochydore City Centre Priority Development Area waste management utility charges specified in this section 5.2.

#### **5.2.12 Notices**

Sections 2.1 and 2.2 of this Revenue Statement set out the council billing frequency and method that will be applied to the collection of these utility charges.

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

### 5.2.13 Maroochydore City Centre Priority Development Area – Waste Management Utility Charge - Map



### 5.3 Definitions

In this section 5, the following definitions apply:

**bulk waste container**, the waste container with capacity of 1m<sup>3</sup> or more.

**commercial premises**, any of the following types of premises:

- (a) a hotel, motel, caravan park, cafe, food store or canteen
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education
- (c) premises where a sport or game is ordinarily played in public
- (d) an exhibition ground, show ground or racecourse
- (e) an office, shop or other premises where business or work is carried out

and includes all land categorised under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 25A, 25B, 26 or 31 as shown in section 3 or land exempt from rating used for commercial purposes.

**commercial waste** is waste, other than garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.

**community titles scheme**, see section 10 of the *Body Corporate and Community Management Act 1997*.

**compactor waste container**, a waste container fitted with a mechanical device which is capable of compacting the content of the waste container.

**domestic clean-up waste**, non-putrescible, dry and inoffensive waste, other than garden organics or recyclable waste, produced as a result of a clean-up of domestic premises.

**domestic premises**, any of the following types of premises:

- (a) a single unit private dwelling
- (b) premises containing 2 or more separate flats, apartments or other dwelling units
- (c) a boarding house, hostel, lodging house or guest house

and includes all land categorised under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27T, 28, 29, 29T or 30 as shown in section 3 or land exempt from rating used for domestic purposes.

**domestic waste** is waste, other than domestic clean-up waste, garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.

**general waste** means:

- (a) waste other than regulated waste; and
- (b) any of the following:
  - (i) commercial waste
  - (ii) domestic waste
  - (iii) recyclable waste
  - (iv) garden organics.

**garden organics**, grass cuttings, trees, tree pruning's, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises no bigger than 200 millimetres (mm) in any direction.

**industrial waste**, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

**infirm**, upon application, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by council; and
- (b) servicing the waste container; and
- (c) returning the waste container to the collection point nominated by council.

**interceptor**, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

**interceptor waste**, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

**low noise waste container**, a waste container with a polymer component which is injection moulded from specially designed high-density polyethylene with a capacity of 660 litre or more.

**occupier**, of premises, the person who has the control or management of the premises.

**on property**, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by council; and
- (b) servicing the waste container; and
- (c) returning the waste container to the collection point nominated by council.

**owner**, of premises, the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.

**premises**, includes each of the following:

- (a) domestic premises
- (b) government premises
- (c) industrial premises
- (d) commercial premises
- (e) a building and the land on which a building is situated.

**rateable land**, see *Local Government Act 2009*, section 93(2).

**recyclable interceptor waste**, matter that is, or is intended to be, removed from a grease interceptor and taken elsewhere for processing into a non-toxic, non-hazardous and usable substance for sale.

**recyclable waste**, clean and inoffensive waste accepted under council's recycling service for the local government area of Council.

**regulated waste**, see the *Environmental Protection Regulation 2008*.

**standard general waste container**, a waste container of a type approved by Council.

**waste container**, a container for storing domestic waste, commercial waste, recyclable waste or garden organics at premises in Council's local government area.

**waste**, see *Environmental Protection Act 1994*, section 13.

## 6. SEPARATE CHARGES

### 6.1 Environment Levy

#### 6.1.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Environment Levy, a separate charge, will be made and levied for the 2024-2025 financial year on all rateable land in the Sunshine Coast Regional Council area to fund the costs of a range of strategic environmental management initiatives including but not limited to:

- The acquisition, protection and management of environmentally significant land.
- Major on-ground rehabilitation and regional planning, management and research projects that assist in the protection and enhancement of our biodiversity, waterways and wetlands and coastal areas.
- Engagement and support for the community that is involved in the protection and enhancement of the Sunshine Coast environment.

All expenditure of money raised by this levy will be in accordance with council's Environment Levy Policy.

#### 6.1.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2025 will be \$82. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council area.

#### 6.1.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives set out in section 6.1.1. Council considers that the benefit to any particular rateable land from the range of strategic environmental management initiatives listed in section 6.1.1 cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$82 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the range of strategic environmental management initiatives listed in section 6.1.1 that are funded by the charge.

#### 6.1.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

#### 6.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

### 6.2 Transport Levy

#### 6.2.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Transport Levy, a separate charge, will be made and levied for the 2024-2025 financial year on all rateable land in the Sunshine Coast Regional Council area to fund strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy, to achieve outcomes and undertake activities including but not limited to:

- Utilising levy revenue to fund or leverage selected eligible transport infrastructure for multi-modal transport outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms.
- Allowing council to influence the bringing forward of investment in State and Federal Government transport network improvements.
- Enabling council to enter into partnerships with the State Government, and potentially third party interests, to jointly fund selected eligible transport infrastructure and initiatives.
- Enabling council to fund selected eligible initiatives, projects and services for community benefit.
- Enabling council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation.
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast Regional Council local government area.
- Develop and maintain a broad understanding of likely future strategic transport 'disruptions';
- Building a Transport Futures Fund directed at achieving long term, multi-modal transport infrastructure outcomes; and
- Complementing Council's vision and supporting the objectives of Council's *Integrated Transport Strategy*.

#### 6.2.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2025 will be \$47. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council local government area.

#### 6.2.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives and achieve long term outcomes. Council considers that the benefit to any particular rateable land from funding transport initiatives, in accordance with Council's Transport Levy Policy cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$47 per annum is to be levied equally on all rateable land in the region.

All rateable property in the region will benefit from the range of projects, activities, services and initiatives that are funded by the charge.

#### 6.2.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

#### 6.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

### 6.3 Arts & Heritage Levy

#### 6.3.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Arts & Heritage Levy, a separate charge, will be made and levied for the 2024-2025 financial year on all rateable land in the Sunshine Coast Regional Council area to fund arts and cultural heritage projects, in line with the goals and strategies endorsed within the Sunshine Coast Heritage Plan 2021-2031, the Sunshine Coast Creative Arts Plan 2023-2038, in accordance with Council's Arts & Heritage Levy Policy.



---

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

---

Revenue from the Arts & Heritage Levy will be expended on a range of facilities, programs, projects and activities concerned with the preservation and promotion of the region's history and cultural heritage, the development and promotion of a sustainable arts ecology, and to trigger the support of other government and non-government partners. Specifically, the Arts & Heritage Levy will be used to achieve key heritage outcome areas, goals and activities, identified in the:

- Sunshine Coast Heritage Plan 2021-2031 including but not limited to:
  - Knowledge Programs: Including research projects, digitisation initiatives and accessibility programs in relation to the history and heritage of the region.
  - Conservation Programs: Including Heritage Advisory Services, heritage incentives, and conservation/preservation projects on council-owned heritage properties, places, and objects.
  - Support Programs: Including Arts & Heritage Levy Grants programs such as Community Partnership Funding Program, Events and Exhibitions Program, Collections Support Program, Cultural Support Program; heritage sector development and community education workshops.
  - Communication Programs: Including cultural tourism programs within the Horizon Festival, marketing initiatives, and interpretive exhibitions, digital stories, and trails.
  - Capital Works Programs: Including infrastructure building works, as outlined in the Heritage Plan and Regional Arts Infrastructure Framework.
  - Arts & Heritage Levy Management: Resourcing costs associated directly with the administration of the Arts & Heritage Levy.
- Sunshine Coast Creative Arts Plan 2023-2038, including but not limited to:
  - Local artists and artistic content is developed and celebrated: including the development and support of programs that help creative ideas become sustainable businesses and enable First Nations to self-determine arts programs and activities.
  - Arts Audiences and creative development flourish through investment and development: including incentive programs to provide pathways and development opportunities for local artists and arts workers and investment strategic partnerships with significant arts organisations to help deliver the Arts Plan outcomes.
  - A dedicated network of places and spaces for artists to connect, create and collaborate, including negotiating and facilitating access to affordable spaces for artists to make, exhibit and perform.
  - Embedding Art and Creativity in the identity and the experience of the Sunshine Coast including support of the philanthropic programs of the Sunshine Coast Arts Foundation and the development of an audience participation strategy to grow local participation and arts audiences in creative and artistic endeavours across the region.

### 6.3.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2025 will be \$20. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council.

### 6.3.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. Council considers that the benefit to any particular rateable land from the establishment of an arts and heritage program which includes initiatives listed in section 6.3.1, cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$20 per annum is to be levied equally on all rateable land in the region.

---

Sunshine Coast Regional Council – 2024-2025 Revenue Statement

---

All rateable land in the region will benefit from the implementation of council's arts and heritage program and from the implementation of the initiatives listed in section 6.3.1 that are funded by the charge.

**6.3.4 Concessions**

Council pensioner concessions as shown in section 2.3 will not apply to this charge.

**6.3.5 Notices**

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

## **7. PRESCRIBED SERVICES CHARGE**

### **7.1 Basis of charge**

The Prescribed Services Charge applies to properties within the Maroochydore City Centre Priority Development Area (PDA) in accordance with the Maroochydore City Centre Infrastructure Agreement 2017. The Prescribed Services Charge contributes towards the capital costs, and operation and maintenance costs of the Automated Waste Collection System (AWCS) which services the PDA. The Prescribed Services Charge is calculated in accordance with the Prescribed Services Charge Plan which is adopted annually by Council and published on Council's website. Table 11 of the Prescribed Services Charge Plan sets out the Prescribed Services Charge for different development types.

### **7.2 Notices**

The Prescribed Services Charge will appear on rate notices and is payable by the due date shown on the rates notice. Section 2.1 of this Revenue Statement sets out the Council billing frequency which applies to this charge. If the Prescribed Services Charge begins to apply to certain premises during a financial year, it will be charged on a pro-rata basis.

### **7.3 Interest**

In accordance with the Maroochydore City Centre Infrastructure Agreement 2017, interest will be applied to all overdue Prescribed Services Charge payments. The interest will be compound interest, calculated on daily rests and the rate will be 11% per annum.

### **7.4 Concessions**

Council pensioner concessions as shown in section 2.3 do NOT apply to the Prescribed Services Charge.

## APPENDIX 1

### OVERALL PLAN - Montville Beautification Levy

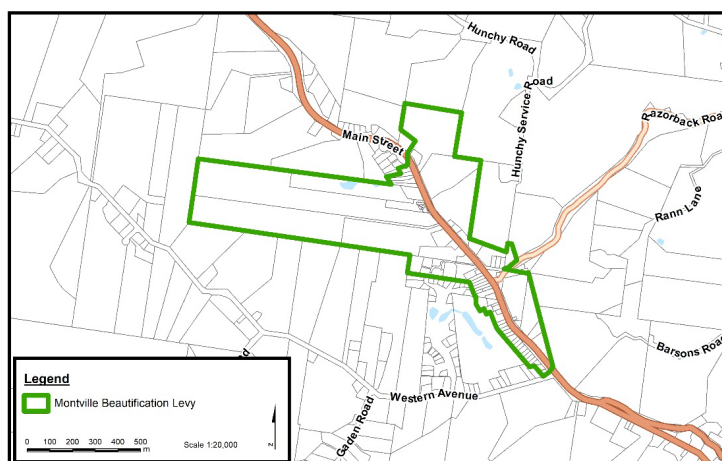
#### 1. Special Rate for the improvement of the Montville Town Centre

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The overall plan for the Montville Beautification Levy was adopted by Council at its 2021/2022 budget meeting. This overall plan was amended by Council at its 2022/2023 budget meeting and at the 2023/2024 budget meeting. The overall plan for the Montville Beautification Levy, incorporating the 2022/2023 and 2023/2024 amendments, is detailed below.

#### 2. The benefitted area to which the Special Rate applies

The Montville Beautification Levy special rate for the Montville Town Centre Beautification and Improvement Project, applies to all rateable land including *strata lots* within the area delineated on Map A below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville. The land or its occupier, within the benefitted area delineated on Map A below, specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.

#### Map A - Montville Beautification Levy Benefit Area



#### 3. The service, facility or activity to be provided

Sunshine Coast Regional Council will undertake works, namely the Montville Town Centre Beautification and Improvement Project, including design, development and provision of the works for, and/or works for access to, the Montville Town Centre including beautification and improvements over and above the standard level of service applied by Council.

#### 4. The estimated cost of implementing the Overall Plan

The overall cost of carrying out the service, facility or activity detailed above associated with the Montville Town Centre Beautification and Improvement Project has been determined to be approximately \$240,337.

#### **5. The estimated time for implementing the Overall Plan**

The estimated time for carrying out the Overall Plan is five years concluding on 30 June 2026. The Overall Plan is subject to periodic review, at least annually.

#### **ANNUAL IMPLEMENTATION PLAN - Montville Beautification Levy**

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2024-2025 financial year in accordance with the Overall Plan for the area identified as the Montville Beautification Levy Benefit Area identified at Map A above.

The actions or process to be undertaken pursuant to the Overall Plan include:

- Design and development of the works for, and/or works for access to, the Montville Town Centre in preparation for implementation during the period of the Overall Plan;
- provision of the works to increase amenity, and/or access to, the Montville Town Centre, including beautification and improvements over and above the standard level of service applied by Council;
- managing, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the council, which provides increased accessibility and amenity over and above the standard level of service applied by council.

The estimated cost of the Annual Implementation Plan for 2024-2025 is \$47,500.

For the 2024-2025 financial year a special rate of 0.0851 cents in the dollar of rateable valuation will be levied on all rateable land within the Montville Beautification Levy Benefit Area identified at Map A above, including *strata lots*. Additionally, in accordance with section 94(10) of the *Local Government Regulation 2012* council has imposed a minimum amount of the special rate. For the 2024-2025 financial year the minimum is \$292 per property per annum.

## APPENDIX 2

### OVERALL PLAN - Twin Waters Maintenance Charge

#### 1. Special charge for Twin Waters Maintenance

The responsibilities for the maintenance of a number of stages of the Twin Waters Development were transferred to council. The previous Maroochy Shire Council, Lend Lease Developments (LLD) and representatives of the Twin Waters Future Maintenance Committee (FMC) determined how the maintenance for the Twin Waters Residential Community would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Twin Waters Residential Community.

The overall plan for the Twin Waters Maintenance Charge was adopted by Council at its 2021-2022 budget meeting. This overall plan was amended by Council at its 2022-2023 budget meeting and at the 2023-2024 budget meeting. The overall plan for the Twin Waters Maintenance Charge, incorporating the 2022-2023 and 2023-2024 amendments, is detailed below.

#### 2. The benefitted area to which the special charge applies

The Twin Waters Maintenance special charge applies to all rateable land including *strata lots* within the area delineated on Map B below as the Twin Waters Maintenance Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided of a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. The special charge will be levied on all rateable land within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the rateable land or its occupier is deemed to derive. Due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

#### 3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.

#### 4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Twin Waters Maintenance service has been determined to be approximately \$662,243.

#### 5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is five years concluding on 30 June 2026. The Overall Plan is subject to periodic review, at least annually.

### ANNUAL IMPLEMENTATION PLAN - Twin Waters Maintenance Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2024-2025 financial year in accordance with the Overall Plan for the area identified as the Twin Waters Maintenance Charge Benefit Area identified at Map B below.

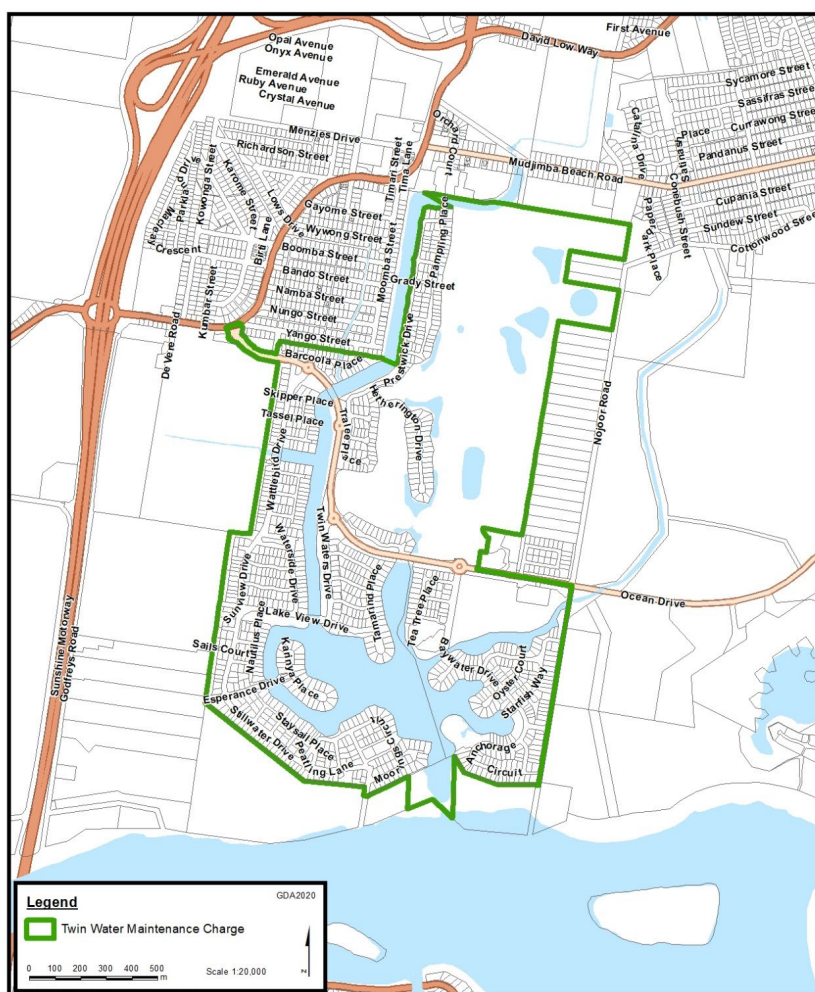
The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map B below refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of

Sunshine Coast Council – 2024-2025 Revenue Statement

the Annual Implementation Plan for 2024-2025 is \$132,901. For the 2024-2025 financial year the charge will be levied on the following basis:

Details	2024-2025 Annual Charge
Living Choice Twin Waters Retirement Village (property number 89200)	\$1344
Twin Waters Aged Care Home (property number 247510)	\$647
All other properties	\$130

Map B - Twin Waters Maintenance Charge Benefit Area



## APPENDIX 3

### OVERALL PLAN - Rural Fire Charge

#### 1. Special charge for assistance to Sunshine Coast Rural Fire Brigades

Sunshine Coast Regional Council recognises that it is beyond the fundraising ability of the volunteers that staff the rural fire brigades within Sunshine Coast Regional Council local government area to raise the funds to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities. Therefore, to provide financial assistance to Sunshine Coast Rural Fire Brigade Groups and their constituent Rural Fire Brigades, council has resolved to make and levy a special charge for the 2024-2025 financial year upon all rateable land within Sunshine Coast Regional Council area which will, in the council's opinion, specially benefit from the services provided by the Rural Fire Brigades listed below.

#### 2. The benefitted area to which the special charges applies

Council has formed the opinion that the land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge. The special charge for the Rural Fire Charge applies to all rateable land within the Sunshine Coast Regional Council area not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed below excluding that land which is both:

- owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 - *Fire and Rescue Service Regulation 2011*).

The charge will be levied on the following basis:

Rural Fire Brigade Area	2024-2025 Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelipa	\$25
Landsborough	\$25



Sunshine Coast Council – 2024-2025 Revenue Statement

Rural Fire Brigade Area	2024-2025 Annual Charge
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

**3. The service, facility or activity to be provided**

The funds raised by the special charge will assist the Brigades within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services. This will enable the Brigades to direct more time toward:

- (a) prevention of rural fires;
- (b) education of residents; and
- (c) training of volunteers.

**4. The estimated cost of implementing the Overall Plan**

The estimated cost of implementing the Overall Plan has been determined to be approximately \$559,300. The Rural Fire Brigade Groups within the Sunshine Coast Regional Council area are:

- Maroochy North Rural Fire Brigade Group
- Maroochy South Rural Fire Brigade Group
- Caloundra Rural Fire Brigade Group.

The amount of levy funds to be distributed to each of the Rural Fire Brigade Groups is to be the amount of the funds raised by the special charge from the designated service area of the brigades that make up each Rural Fire Brigade Group.

**5. The estimated time for implementing the Overall Plan**

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2025.

## APPENDIX 4

### OVERALL PLAN - Brightwater Estate Landscaping Charge

#### 1. Special charge for Brightwater Estate Landscaping

Responsibility for the maintenance of the Brightwater Estate has been transferred to council progressively. Sunshine Coast Regional Council and the developer, Stockland, determined how the maintenance for the Brightwater Estate would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Brightwater Estate.

The overall plan for the Brightwater Estate Landscaping Charge was adopted by Council at its 2021-2022 budget meeting. This overall plan was amended by Council at its 2022-2023 budget meeting and at the 2023-2024 budget meeting. The overall plan for the Brightwater Estate Landscaping Charge, incorporating the 2022-2023 and 2023-2024 amendments, is detailed below.

#### 2. The benefitted area to which the special charge applies

The special charge for Brightwater Estate Landscaping applies to all rateable land including *strata lots* within the area delineated on Map C below as the Brightwater Estate Landscaping Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, from the provision of a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council. Charges will commence progressively for each registered lot within the Brightwater Estate two years after the date of registration of the plan creating the lot with the Registrar of Titles. All rateable land including *strata lots* within the area delineated on the plan below of the Brightwater Estate are subject to this charge.

The special charge will be levied according to the degree of benefit or special access, in council's opinion, to which the land or the occupier of the land is deemed to derive. The charges so made will be applied to all rateable land, the land or the occupier, pro-rata and commencing two years after each lot was registered. Due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (Property number 232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

#### 3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.

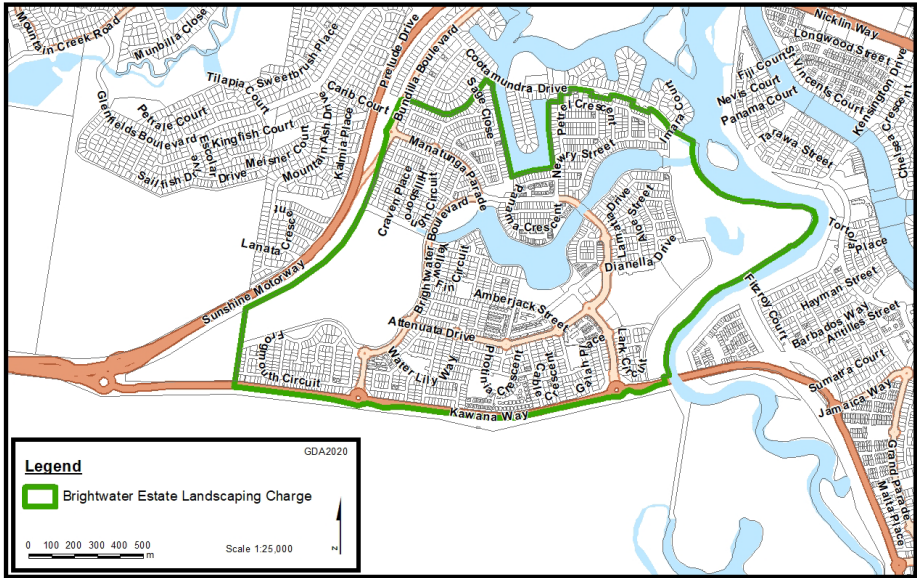
#### 4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Brightwater Estate landscaping service has been determined to be approximately \$1,112,865.

#### 5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is five years concluding on 30 June 2026. The Overall Plan is subject to periodic review, at least annually.

Map C – Brightwater Estate Landscaping Charge Benefit Area



**ANNUAL IMPLEMENTATION PLAN - Brightwater Estate Landscaping Charge**

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2024-2025 financial year in accordance with the Overall Plan for the area identified as the Brightwater Estate Landscaping Charge Benefit Area identified at Map C above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map C above refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2024-2025 is \$211,002. For the 2024-2025 financial year the charge will be levied on the following basis:

Details	2024-2025 Annual Charge
Brightwater Shopping Centre (property number 232054)	\$2496
Brightwater Hotel (property number 232595)	\$1248
All other properties	\$96

## APPENDIX 5

### OVERALL PLAN - Sunshine Cove Maintenance Charge

#### 1. Special charge for Sunshine Cove Maintenance

The responsibilities for the maintenance of a number of stages of the Sunshine Cove Development were transferred to council. Sunshine Coast Regional Council and Felix Hill Pty Ltd (as trustee for The Sunshine Unit Trust) determined how the maintenance for the Sunshine Cove Residential Community would be carried out into the future.

The overall plan for the Sunshine Cove Maintenance Charge was adopted by Council at its 2021/2022 budget meeting. This overall plan was amended by Council at its 2022/2023 budget meeting and the 2023/2024 budget meeting. The overall plan for the Sunshine Cove Maintenance Charge, incorporating the 2022/2023 and 2023/2024 amendments, is detailed below.

#### 2. The benefitted area to which the special charge applies

The special charge for Sunshine Cove Maintenance applies to all rateable land including *strata lots* within the area delineated on Map D below as the Sunshine Cove Maintenance Charge Benefit Area. The land or its occupier specially benefit or will specially benefit, from a landscaping and maintenance service being provided to the Sunshine Cove Residential community, over and above the standard level of service applied by Council.

As new lots within the Sunshine Cove Development are registered with the Registrar of Titles they will be subject to the charge in this financial year. The annual charge will be pro-rata and commence from the date of registration of the lot. The special charge will be levied on all rateable land including *strata lots* within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the land or occupier of the land is deemed to derive. Due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village and the Aged Care Home (property number 232868) located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

#### 3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Sunshine Cove Residential community over and above the standard level of service applied by Council.

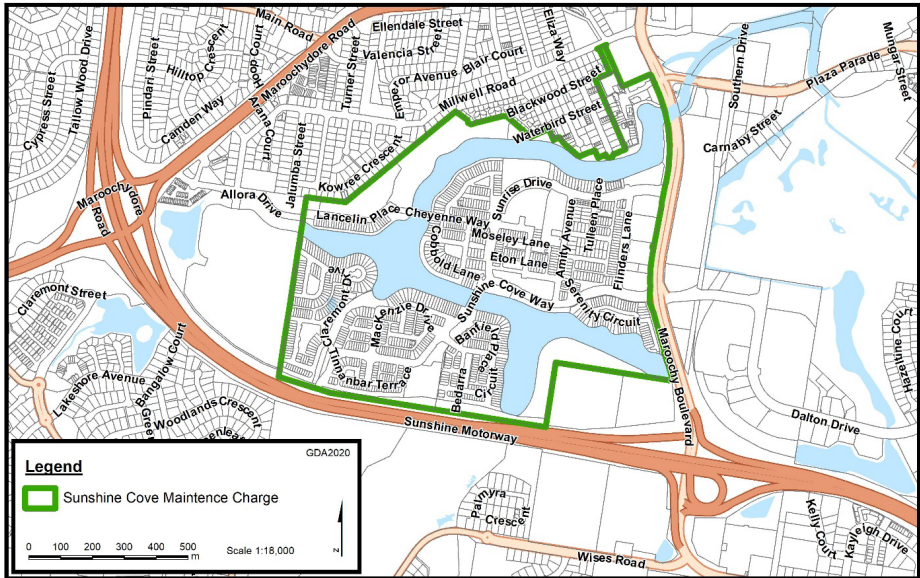
#### 4. The estimated cost of implementing the Overall Plan

The overall operational costs associated with the provision of the higher level Sunshine Cove maintenance service has been determined to be approximately \$889,455.

#### 5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is five years concluding on 30 June 2026. The Overall Plan is subject to periodic review, at least annually.

Map D - Sunshine Cove Maintenance Charge Benefit Area



ANNUAL IMPLEMENTATION PLAN - Sunshine Cove Maintenance Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2024-2025 financial year in accordance with the Overall Plan for the area identified as the Sunshine Cove Maintenance Charge Benefit Area identified at Map D above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area (Map D above refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2024-2025 is \$182,240. For the 2024-2025 financial year the charge will be levied on the following basis:

Details	2024-2025 Annual Charge
Sunshine Cove Retirement Village (future)	\$1359
Aged Care Home located at Sunshine Cove (property number 232868)	\$679
All other properties	\$156

## APPENDIX 6 - OVERALL PLAN

### Mooloolah Island Maintenance Charge

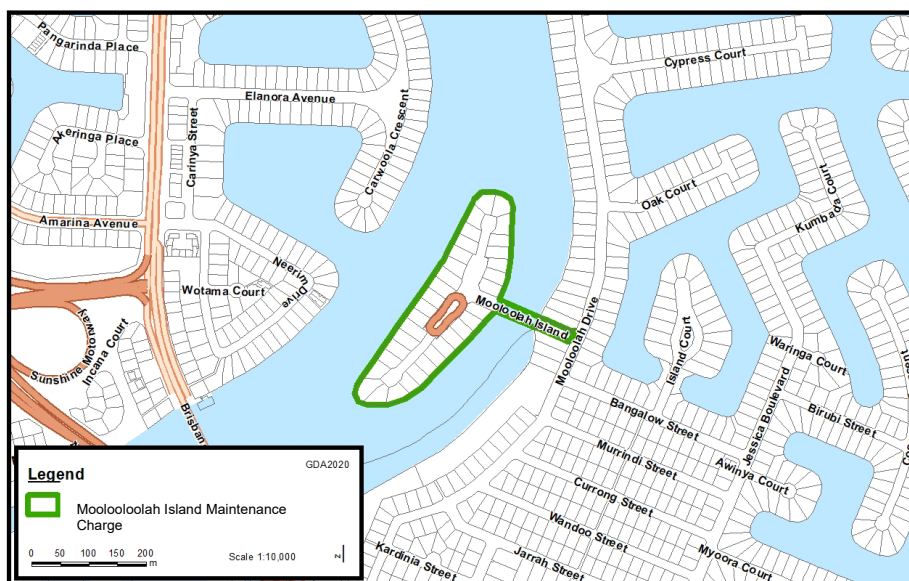
#### 1. Special charge for Mooloolah Island Maintenance

A request was made to council from members of Mooloolah Island residents, that council investigate the opportunity to implement a special charge for an above normal standard maintenance to streetscapes. A survey was posted to all 34 rateable land on 23 February 2013, with 28 responses received by council. Of those responses, 24 residents voted YES which is 85.7% majority in favour of the levy. The survey letter stated a 75% acceptance level would be required for the levy to be initiated. The council and Mooloolah Island Residential Community decided on the scope of works to be delivered into the future which provides a higher service standard to lawn areas.

#### 2. The benefitted area to which the special charge applies

The special charge for Mooloolah Island Maintenance applies to all rateable land including *strata lots* within the area delineated on Map E below. The land or its owner specially benefits or will specially benefit, from Council providing a landscaping and maintenance service to the Mooloolah Island Residential community, over and above the standard level of service applied by Council.

Map E - Mooloolah Island Maintenance Charge Benefit Area



A special charge of one hundred and fifty four dollars (\$154) for the financial year ended 30 June 2025 for Mooloolah Island Maintenance Charge applies to all rateable land including *strata lots* within the benefitted area.

#### 3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.

Sunshine Coast Council – 2024-2025 Revenue Statement

---

**4. The estimated cost of implementing the Overall Plan**

The overall operational cost associated with the provision of the higher level Mooloolah Island maintenance service for the 2024-2025 financial year has been determined to be \$5311.

**5. The estimated time for implementing the Overall Plan**

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2025.



## APPENDIX 7 – 2024-2025 Land Use Codes

Land Use Code*	Land Use Code Title
01	Vacant urban land
02	Single dwelling
03	Multiple dwelling (dual occupancy, secondary dwelling or flats)
04	Large home site – vacant
05	Large home site – dwelling
06	Outbuilding
07	Guest house/private hotel/hostel/bed and breakfast
08	Community title scheme unit(s)
09	Group title multi dwelling or Group title single dwelling or group title vacant land
10	Combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet
11	Shop/office (single) with or without accommodation
12	Shops – shopping group (more than 6 shops)
13	Shops – shopping group (2 to 6 shops)
14	Shops – main retail
15	Shops – secondary retail
16	Drive-in shopping centres
17	Restaurant/fast food outlet
18	Special tourist attraction
19	Walkway/ramp
20	Marina
21	Retirement village, aged people home (non-medical care or mixed non-medical and medical care)
211	Retirement lifestyle village
22	Car park
23	Retail warehouse
24	Sales area
25	Office(s)
26	Funeral parlour
27	Private hospital/convalescent home (medical care)
28	Warehouse & bulk Stores
29	Transport terminal
30	Service station
31	Oil depots



Sunshine Coast Council – 2024-2025 Revenue Statement

Land Use Code*	Land Use Code Title
32	Wharf
33	Builders yard & contractors yard
34	Cold stores & ice works
35	General industry
36	Light industry
37	Noxious/offensive industry
38	Advertising hoarding
39	Harbour industry
40	Extractive
41	Child care centre
42	Hotel & tavern
43	Motel
44	Nurseries/garden centres
45	Theatres/cinemas
46	Drive In theatres
47	Licensed club
48	Sports club/facilities
49	Caravan Park
50	Other club (non-business)
51	Religious
52	Cemeteries
53	Secondary Land Use Code for commonwealth ownership only
54	Secondary Land Use Code for state ownership only
55	Library
56	Showgrounds/racecourses
57	Parks & gardens
58	Educational – school, kindergarten, university
59	Secondary Land Use Code for local government ownership only
60	Sheep grazing
61	Sheep breeding
64	Livestock grazing – breeding
65	Livestock grazing – breeding and fattening
66	Livestock grazing – fattening
67	Goats
68	Dairy Cattle – quota milk
69	Dairy Cattle – non quota milk

Sunshine Coast Council – 2024-2025 Revenue Statement

Land Use Code*	Land Use Code Title
70	Cream
71	Oil seeds
72	Vacant land – valuation discounted subdivided land
73	Grains
74	Turf farms
75	Sugar cane
76	Tobacco
77	Cotton
78	Rice
79	Orchards
80	Tropical Fruit
81	Pineapple
82	Vineyards
83	Small crops and fodder irrigated
84	Small crops and fodder non irrigated
85	Pigs
86	Horses
87	Poultry
88	Forestry & logs
89	Animals (special), boarding kennels/cattery (one or both may apply)
91	Transformers/utility installation
92	Defence Force establishments
93	Peanuts
94	Vacant rural land
95	Reservoir, dams, bores
96	Public hospitals
97	Welfare homes/institutions
99	Community protection centre
100	Sunshine Coast Airport, Sunshine Coast Airport Precinct

\* As determined by the Sunshine Coast Regional Council, based on the Land Use Codes provided by the Department of Resources.

**APPENDIX 8 – Development Types – Maroochydore City Centre Priority Development Area - Waste Management Utility Charge**

Defined Uses	Development Type
Bar	Commercial - Type 1
Bulk landscape supplies	Commercial - Type 2
Car Wash	Commercial - Type 2
Caretakers accommodation	Residential
Child care centre	Commercial - Type 2
Club (where licensed)	Commercial - Type 1
Club (where not licensed)	Commercial - Type 2
Community care centre	Commercial - Type 2
Community residence	Residential
Community use	Commercial - Type 2
Dual occupancy	Residential
Dwelling house	Residential
Dwelling unit	Residential
Educational establishment	Commercial - Type 2
Emergency services	Commercial - Type 2
Food and drink outlet	Commercial - Type 1
Function facility	Commercial - Type 2
Funeral parlour	Commercial - Type 2
Garden centre	Commercial - Type 2
Hardware and trade supplies	Commercial - Type 2
Health care services	Commercial - Type 2
Hospital	Commercial - Type 2
Hotel	Commercial - Type 1
Indoor sport and recreation	Commercial - Type 2
Landing	Commercial - Type 2
Major sport, recreation and entertainment facility	Commercial - Type 2
Market	Commercial - Type 2
Motel	Commercial - Type 2
Multiple dwelling	Residential
Nightclub entertainment facility	Commercial - Type 1
Office	Commercial - Type 2
Outdoor sales	Commercial - Type 2
Outdoor sport and recreation	Commercial - Type 2

Sunshine Coast Council –2024-2025 Revenue Statement

Defined Uses	Development Type
Parking station	Commercial - Type 2
Place of worship	Commercial - Type 2
Research and technology industry	Commercial - Type 2
Residential care facility	Commercial - Type 2
Resort complex	Commercial - Type 2
Retirement facility	Commercial - Type 2
Rooming accommodation	Commercial - Type 2
Sales office	Commercial - Type 2
Service industry	Commercial - Type 2
Service station	Commercial - Type 2
Shop	Commercial - Type 2
Shopping centre	Commercial - Type 2
Short term accommodation (other than a Motel)	Commercial - Type 2
Showroom	Commercial - Type 2
Telecommunications facility	Commercial - Type 2
Theatre	Commercial - Type 2
Tourist attraction	Commercial - Type 2
Utility installation	Commercial - Type 2
Veterinary services	Commercial - Type 2



## Sunshine Coast Council

### Capital Program (in 2025 dollars) (xi)

	Proposed Budget	Forecast								
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Sunshine Coast Council Core Capital Program</b>										
Aerodromes	1,525	5,399	832	6,213	3,100	200	200	200	200	200
Buildings & Facilities	28,286	25,620	13,640	13,193	40,371	38,800	24,968	30,418	30,908	28,943
Coast & Canals	6,200	8,350	4,840	1,700	2,645	2,750	5,574	5,770	5,763	6,341
Minor Works	5,862	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Environmental Assets	4,120	7,466	10,966	3,000	2,840	2,720	5,544	5,750	5,623	6,206
Holiday Parks	2,881	2,995	4,610	3,045	3,045	2,280	2,000	2,000	2,000	2,000
Parks & Gardens	10,480	9,719	16,561	17,700	10,700	16,200	19,794	20,078	19,451	21,804
Sports Facilities	20,738	14,390	12,250	3,550	3,100	7,025	11,250	11,100	11,050	11,050
Stormwater	14,318	16,270	13,409	13,078	14,281	18,720	17,609	15,607	16,132	16,981
Transportation	99,213	92,121	90,088	96,225	92,474	111,474	102,906	106,033	103,567	107,792
<b>Total Sunshine Coast Council Core Capital Program</b>	<b>193,624</b>	<b>187,831</b>	<b>172,696</b>	<b>163,204</b>	<b>178,056</b>	<b>205,669</b>	<b>195,344</b>	<b>202,455</b>	<b>200,194</b>	<b>206,817</b>
<b>Other Capital Program</b>										
Disaster Recovery Funding Arrangements	4,590	-	-	-	-	-	-	-	-	-
Fleet	3,500	3,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Information Communication Technology	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	2,500
Waste	12,882	16,936	26,265	15,780	24,575	29,210	13,025	10,075	10,870	10,950
Corporate Major Projects	39,730	24,742	36,367	28,500	2,000	10,000	-	-	-	-
Strategic Land & commercial Properties	18,992	17,247	7,000	11,300	12,750	2,500	4,000	3,500	3,000	3,000
<b>Total Other Capital Program</b>	<b>89,694</b>	<b>72,425</b>	<b>82,632</b>	<b>68,580</b>	<b>52,325</b>	<b>54,710</b>	<b>30,025</b>	<b>26,575</b>	<b>26,870</b>	<b>19,450</b>
<b>SCC Total Capital Works Program</b>	<b>283,318</b>	<b>260,256</b>	<b>255,328</b>	<b>231,784</b>	<b>230,381</b>	<b>260,379</b>	<b>225,369</b>	<b>229,030</b>	<b>227,064</b>	<b>226,267</b>

### xiii. 2024-25 Minor Capital Works Program

This appendix outlines allocations within Council's 2024-25 Minor Works Program for Council's consideration.

Project Number	Project Name	Division	Suburb	Budget Allocation
K7624	Basketball/Netball Court – contribution to design and construction	Division 1	Glasshouse Mountains	\$70,000
K4202	Mill Park Boundary Fence installation - Stage Two	Division 1	Beerwah	\$130,000
K7625	Old Gympie Road - Pathway Construction continuation	Division 1	Beerwah	\$50,000
K7626	Emma Place Park – Pathway	Division 1	Beerwah	\$70,000
K3837	Skippy Park - Exercise Equipment installation - Stage 2	Division 1	Landsborough	\$60,000
K2914	Beerwah Cemetery contribution to the Carpark and Entry Statement works	Division 1	Beerwah	\$20,000
K3826	Jensen Park - Pathway construction	Division 2	Golden Beach	\$15,000
K1713	Pelican Waters/Golden Beach Dog Off Leash Area Construction (Budget Top Up)	Division 2	Pelican Waters	\$50,000
K5501	Ballinger Beach – Beach Access 261 extra seating along embankment of access ramp (Budget Top Up)	Division 2	Dicky Beach	\$20,000
K2565	Moffat Beach Precinct Place Plan development	Division 2	Moffat Beach	\$100,000
K1046	Dicky Beach Entry Beautification - staged construction of improvement works	Division 2	Dicky Beach	\$200,000
K7628	Apex Park Boat Ramp - Installation of Paddle Sport Washdown facility	Division 2	Golden Beach	\$20,000
K1551	Coochin Park Seating - Install 2x Bench seats and slabs	Division 2	Dicky Beach	\$17,000
K1468	Kings Beach Foreshore Park - Dog Bowl	Division 2	Kings Beach	\$10,000
K1467	Clarke Place Park - Dog Bowl	Division 2	Happy Valley	\$10,000
TBA	Pathway Project – location to be advised	Division 2	To be Advised	\$35,000
H9234	Oceanic Drive - Pathway missing link between Bandaroo Street and Palkana Drive	Division 3	Warana	\$12,000
K7629	Bokarina Boulevard Park - Exercise Equipment - Investigation & concept plan	Division 3	Bokarina	\$5,000
K7449	Beach Access 252 Firetail Court - Bench Seat	Division 3	Wurtulla	\$10,000
H7494	Aroona Park - Playground Shade	Division 3	Aroona	\$55,000
K5472	Dune Vista Drive - Raised Pedestrian Crossing Priority	Division 3	Bokarina	\$125,000
K7630	Limosa Street Pathway - Stage 2	Division 3	Aroona	\$33,000
K7448	Viridian Circuit Park - Exercise Area Shade	Division 3	Birtinya	\$55,000
K7496	Coongarra Esplanade - Construction of formal parking bays in verge with connecting pathway to network	Division 3	Wurtulla	\$100,000
K7669	Westaway Parade – Installation of Drinking Fountain (with Bottle Filler and Dog Bowl)	Division 3	Currimundi	\$25,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K6290	Kingsford Smith Parade and Alex Parade - Pathway (Budget Top Up)	Division 4	Maroochydore	\$10,000
K7631	Coopers Lookout Park - Extra bench seating	Division 4	Buddina	\$12,000
K6607	Pierce Park - Bench Seat installation	Division 4	Maroochydore	\$8,000
K7632	Kawana Surf Club - Drinking Fountain	Division 4	Buddina	\$20,000
K3848	Perraton Green Park - Shade Sail Installation over Playground	Division 4	Mooloolaba	\$65,000
K7344	Saleng Park - Shade over Playground	Division 4	Warana	\$50,000
K4864	Kevin Asmus Park – contribution to accessibility pathways throughout the park	Division 4	Buddina	\$20,000
K6272	Tantula Road West – new pathway bench seat	Division 4	Alexandra Headlands	\$8,000
K7633	Bermagui Crescent - Zebra Crossing and speed cushions installation	Division 4	Kawana	\$100,000
K7635	Alice Street - Pathway Construction	Division 4	Alexandra Headlands	\$20,000
K3222	Alex Bluff Foreshore Park – Shelter Lighting x 2	Division 4	Alexandra Headlands	\$25,000
K7636	Pacific Park Bench Seats	Division 4	Mooloolaba	\$16,000
K7677	Nelson Park Tree Planting	Division 4	Alexandra Headland	\$15,000
TBA	Under Bridge treatment to deter loitering	Division 4	Various	\$8,000
K7227	North Maleny Road - Pathway Construction Stage 1	Division 5	North Maleny	\$100,000
K5444	Margaret Street and Little Main Street all abilities access ramp (Budget Top Up)	Division 5	Palmwoods	\$50,000
K5491	Western Avenue – Pathway	Division 5	Montville	\$175,000
K7638	Coral Street - 2x Bench Seats	Division 5	Maleny	\$16,000
K7639	Federation Park - "overflow" car park design	Division 5	Palmwoods	\$25,000
K7640	Macadamia Drive Bench Seat and Pathway	Division 5	Maleny	\$15,000
K7641	Old Gympie Road - Design for truncation and gentler curve	Division 5	Glenview	\$20,000
K7679	Glenview Road - Pathway contribution	Division 5	Glenview	\$40,000
K7642	Harmony Boulevard Park - Parkrun pathway Markers and Signage	Division 6	Palmview	\$10,000
K5956	Brightwater Estate - Design raised wombat crossings	Division 6	Mountain Creek	\$25,000
K6414	Khancoban Drive Park - District Park Development	Division 6	Buderim	\$50,000
K7643	Jingellic Drive - Pathway Continuation Stage 2	Division 6	Buderim	\$250,000
K7645	Palmview Dog Off Leash Area Expansion - Site Investigation and Consultation	Division 6	Palmview	\$5,000
K7651	Street Tree Planting	Division 6		\$10,000
K7652	Palmview/Harmony Wombat Crossing Investigation and Concept Design	Division 6	Palmview	\$25,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K7653	Bellflower Road Retirement Resort Pathway to Bus Stop	Division 6	Sippy Downs	\$24,000
K7654	Garema Court Easement Pathway	Division 6	Mountain Creek	\$34,000
K7655	Corner Woorilla Crescent and Doolooma Street - Installation of Street Light	Division 6	Sippy Downs	\$1,000
K7683	Kona Court - Kerb and Channel Renewal	Division 6	Mountain Creek	\$15,000
K6041	Ash Park, - Public Amenities Construction	Division 7	Diddillibah	\$200,000
K4015	Buderim Pump Track construction (Budget Top Up)	Division 7	Buderim	\$60,000
K7657	Kuluin Neighbourhood Park - Static Fitness Equipment installation	Division 7	Kuluin	\$70,000
K7656	Parsons Road Pathway – Survey and Design next section	Division 7	Forest Glen	\$30,000
K7658	Grammer School Way - Design and Construction of raised Pedestrian Crossing and footpath	Division 7	Forest Glen	\$100,000
H9944	Stringybark Road - Small Footbridge construction (Budget Top Up)	Division 7	Buderim	\$20,000
H9946	Martins Creek Camphor Laurel Removal - Continuation of staged removal	Division 7	Buderim	\$10,000
K5475	Lumeah Drive – Pathway (Budget Top Up)	Division 8	Mt Coolum	\$15,000
H5263	Power Memorial Park - Playground Lighting	Division 8	Mudjimba	\$35,000
H7184	Glen Retreat Park - Shelters Lighting	Division 8	Marcoola	\$30,000
H6131	Ridge Road - Pathway Missing section	Division 8	Maroochydore	\$55,000
K2765	Tinnanbar Park - Playground Shade Sails	Division 8	Sunshine Cove	\$80,000
K7659	Free Tree Days	Division 8		\$2,400
K7660	Main Road redirect/widen pathway	Division 8	Maroochydore	\$20,000
K7662	Biminni Drive Pathway - Missing section	Division 8	Yaroomba	\$80,000
K7612	Marcoola Reserve Netball and Basketball Hoops installation	Division 8	Marcoola	\$50,000
K7663	Mt Gul"um Park - Investigation/Concept Design for a Half Basketball/Netball Court	Division 8	Marcoola	\$5,000
K7701	Marcoola Esplanade – car park extension	Division 8	Marcoola	\$70,000
K7702	Eliza Peatling Park – Lighting of BBQ area.	Division 8	Pacific Paradise	\$5,000
K7703	Wilkins Park - Public Consultation for future improvements	Division 8	Pacific Paradise	\$15,000
K7704	Beach Access 124 - Investigation and concept design for all abilities access ramp to beach	Division 8	Mudjimba	\$15,000
K3347	Lions Norrie Job Park - Pump Track Detailed Design	Division 9	Coolum	\$150,000
K5471	Havana Road East/West - Lighting infrastructure installation	Division 9	Coolum Beach	\$100,000
K5955	Wharf Road - Pathway construction continuation	Division 9	Bli Bli	\$38,000
K6413	The Avenue - New Pathway Corner Doral Drive	Division 9	Peregian Springs	\$12,000
K1383	Lowes Lookout Stage 1 Pathway Construction (Budget Top Up)	Division 9	Coolum	\$60,000
K7522	View Court – pathway Investigation and Design	Division 9	Parklakes	\$40,000



Project Number	Project Name	Division	Suburb	Budget Allocation
K2559	Tea Tree Park - Dog off Leash Area Stage 1 - fence and gate entrance construction	Division 10	Yandina	\$140,000
K3790	Con and Olive Daetz Park - Improvements	Division 10	Nambour	\$25,000
K7664	Stevens Street - Carpark Design	Division 10	Yandina	\$50,000
K7665	Mapleton Basketball/Netball Half Court construction	Division 10	Mapleton	\$70,000
K7666	Kenilworth Town Centre Pathways Renewal	Division 10	Kenilworth	\$50,000
K4047	Cilento Park Playground - Shade Sail	Division 10	Nambour	\$65,000
K7667	Kenilworth Town Centre Place Improvements	Division 10	Kenilworth	\$100,000
K6414	Khancoban Drive Park - District Park Development Contribution	Mayor	Buderim	\$50,000
K4162	Maroochy Regional Bushland Botanical Garden - Multi Use Pathway Upgrade.	Mayor	Tanawha	\$30,000
K3418	Moffat Beach all abilities access Ramp to the beach	Mayor	Moffat Beach	\$60,000
K7207	Coolum Beach DDA compliant beach access ramp - Design	Mayor	Coolum	\$50,000
K6416	Sunshine Coast Surf Management Plan contribution	Mayor		\$100,000
K7624	Basketball/Netball Court – contribution to design and construction	Mayor	Glasshouse Mountains	\$70,000
K7665	Mapleton Basketball/Netball Half Court construction	Mayor	Mapleton	\$50,000
K5983	Kenilworth Town Park Playground Fence Extension – Contribution	Mayor	Kenilworth	\$60,000
K7679	Glenview Road - Pathway contribution	Mayor	Glenview	\$30,000

## Strategic Policy

xiv.

### Environment Levy Policy

DRAFT

Endorsed by Council:

<Corporate Governance  
INSERT Ordinary Meeting Date  
and OM reference once  
endorsed>

### Policy purpose

This policy establishes council's position for the allocation and management of revenue raised through the Environment Levy and the implementation of the Environment Levy Program.

### Policy scope

This policy applies to all endorsed projects, programs, initiatives and any other expenses funded, wholly or partly, by the Environment Levy revenue.

### Policy statement

Council is committed to the preservation and enhancement of the natural environment.

Council's Environment and Liveability Strategy provides the strategic direction to deliver a healthy environment and liveable Sunshine Coast.

The Strategy includes strategic natural environment outcomes which the Environment Levy Program contributes to achieving. These are that (by 2041):

- Our native plants, animals and habitats are healthy, resilient and valued by the community.
- Waterways and wetlands are healthy, resilient to change and valued by the community.
- Our coastal areas are healthy, resilient to climate change impacts and support sustainable use.

### Policy outcome

The application of the Policy will:

- support council's vision for the Sunshine Coast as Australia's most sustainable region – healthy, smart, creative.
- contribute to maintaining and enhancing the region's natural assets, healthy environment and liveability credentials to achieve the corporate goal of: *Our Environment and Liveability*.
- deliver strategic outcomes that preserve and enhance the region's natural environment as guided by the *Environment and Liveability Strategy*.
- guide the development and implementation of an annual Environment Levy Program.

## Environment Levy | Strategic Policy

- support council's management and expenditure of revenue raised through the Environment Levy.

### Guiding principles

Development and implementation of the Environment Levy Program is guided by the following principles:

- projects, programs and initiatives align with the strategic directions of the Environment and Liveability Strategy.
- projects, programs and initiatives are adaptive and responsive to current and emerging environmental issues.
- decision-making is accountable and transparent and demonstrates principles of good governance.

### Environment Levy Revenue

- The annual Environment Levy charge per rateable property is reviewed and determined as part of council's annual revenue statement.
- All revenue collected from the Environment Levy is allocated to the annual Environment Levy Program and four funding themes.
- All revenue collected including any revenue raised through approved Environment Levy business activities is held and accounted for separately from Council's general revenue.
- Environment Levy revenue, including restricted cash should not be available at any time for expenditure as general revenue.
- Any unspent funds at the end of the financial year are returned to the Environment Levy restricted cash.
- Environment Levy restricted cash funds can be used in the development of the annual Environment Levy Program.
- Environment Levy restricted cash can be used to fund the acquisition of land when allocated funds for this theme have been expended during the financial year.
- Anticipated underspends from endorsed Environment Levy projects can be used to support a demonstrated need for additional funds of other endorsed Environment Levy projects during the financial year. These budget amendments are reflected in the budget review process.
- The Environment Levy Policy and Program can be used for leveraging funding through grants and partnership opportunities offered by government and other organisations. However, future financial commitments cannot be made unless endorsed by council.

## Environment Levy | Strategic Policy

### Environment Levy Program

The Environment Levy Program (the Program) consists of a range of projects, programs and initiatives that deliver strategic and effective outcomes that protect and enhance the natural environment including our biodiversity, waterways and coastal foreshore assets.

A four-year Program is developed and reviewed annually by the Integrated Environment Team and presented to council for consideration and adoption during budget preparations.

Environment Levy revenue is allocated and managed across the following funding themes:

#### 1. Land acquisition

- Environmentally significant lands are acquired to assist in the strategic protection and enhancement of biodiversity values and ecological processes.
- Lands can be acquired to create strategic and new habitat areas that consolidate existing environment reserves and build landscape connectivity.
- Approval to acquire a property is through council resolution.
- Funding can be expended on costs associated with the land purchase, planning and legal matters, the establishment of the acquired land and legally binding protection mechanisms.
- Acquisition funding may contribute towards the purchase of land that also provides for the delivery of a range of other strategic outcomes that are consistent with this Policy.
- The revenue is not to be used to acquire land for parks where the primary purpose is recreation, although nature-based recreation and economic opportunities are considered in the assessment of properties.
- Additional funds may be borrowed to assist with purchasing environmentally significant land if approved by council.
- Newly acquired land is established as per the requirements determined by an initial site assessment and property management plans.
- Property development initiatives that maintain or enhance conservation and appropriate nature based recreational and environmental educational values may be undertaken on land acquired through the Environment Levy to raise additional revenue or recoup some of the costs associated with the acquisition.
- Suitable properties may be considered for re-sale following the application of a legally binding mechanism to protect its environmental values, to recoup acquisition costs.
- Any acquisition and disposal of land is carried out in accordance with the *Local Government Act 2009*.

#### 2. Major projects

- Major on ground rehabilitation and regional planning, management and research projects which align and inform the implementation of council's environmental strategies/plans can be funded.

## Environment Levy | Strategic Policy

- High profile and integrated flagship projects, including major green spaces, that deliver major environmental outcomes for a given location and facilitate access and the sustainable use of the Sunshine Coast's natural assets may be considered and funded.

### 3. Community engagement and support

- Environmental partnership, grant, assistance and engagement initiatives and projects to build community capacity and stronger stakeholder partnerships can be funded.
- Environment Levy partnerships and grants funding is distributed in accordance with the associated endorsed guidelines and policies.

### 4. Environmental Operational Management

- Operational activities that assist to manage the natural environment in accordance with Council's environmental strategies/plans and service levels can be funded.
- Funding can be used to complement operational expenditure relevant to employee costs, materials and services costs, and on-costs and overheads associated with the delivery of nominated environmental operational management activities.
- The suitability of annual operational management activities are reviewed annually.
- Appropriate operational activities include:
  - planning and operational management of Environment Levy acquired lands;
  - fire management planning and operations for council managed lands;
  - planning, programming and operational management of Council's environment education facilities;
  - delivery of catchment conservation partnership initiatives;
  - implementation of the Sunshine Coast Council Local Government Area Biosecurity Plan 2017, including education and engagement initiatives; and
  - addressing flying fox community environmental issues including research, education, roost monitoring and management options in accordance with Council Regional Flying Fox Management Plan.

### Environment Levy communication and reporting

- Significant program outcomes will be promoted throughout the year using appropriate communication tools.
- An annual Environment Levy report will be prepared and presented to Council each year.
- Expenditure of Environment Levy revenue and restricted cash figures will be reported quarterly to Council through the budget review process.

### Policy review

This policy is reviewed annually as part of the development of the Environment Levy Program and associated budget.

## Environment Levy | Strategic Policy

### Roles and responsibilities

Role	Responsibility
Council	Council review and endorse the Environment Levy charge, Policy and Program, and the annual report.
Group Executive (GE), Liveability & Natural Assets	Policy sponsor.
Manager, Environment & Sustainability Policy	Policy holder.
Integrated Environment Team	The Integrated Environment Team prepare policy revisions, consider new funding proposals and prepare an annual Environment Levy Program for council consideration.
Council officers	Council officers implement the Environment Levy Program and report on achievements in accordance with the endorsed Policy and associated guideline.

### Measurements of success

The success of this policy will be measured by:

- ongoing support from Council and the community for the continuation of the levy being raised as a separate charge to support the preservation and enhancement of the region's natural environment
- the development, implementation and communication of an Environment Levy Program in accordance with this policy and the organisational guideline

### Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
<b>Environment</b>	refers to the term used to describe the natural (not man-made) environment of the region and includes the natural ecological systems of air, water, soil and associated species of flora and fauna.
<b>Environmental strategies and/plans</b>	refers to the strategic natural environment directions in the council endorsed Environment and Liveability Strategy and associated strategies/plans.
<b>Good governance</b>	governance arrangements include approval and endorsement requirements at key stages of a project or proposal, the identification of roles and responsibilities of project managers, steering committee and stakeholder groups and regularly communicating outcomes and

Environment Levy | Strategic Policy

	achievements to Council, rate payers and the broader Sunshine Coast community.
<b>Integrated Environment Team</b>	a team of council officers from the Liveability and Natural Assets and Customer Engagement and Planning Services Groups that oversee the development and implementation of the Environment Levy Program.

© Sunshine Coast Regional Council 2009-current.

DRAFT



## Environment Levy | Strategic Policy

### Appendix

Policy information		
Title	Environment Levy Policy	
Purpose	This policy establishes council’s position for the allocation and management of revenue raised through the Environment Levy and the implementation of the Environment Levy Program.	
Document number	D2024/480553	
Corporate Plan reference	<b>Goal</b>  <b>Pathways</b>   <b>Service Outputs</b>	Our Environment & Liveability  A resilient region shaped by clever planning and good design Protection and enhancement of our natural assets and distinctive landscapes Responsive, accessible and well managed assets and infrastructure  Beaches, Foreshores, coastal infrastructure and canals Bushland conservation and habitat Rivers, streams, estuaries and water bodies
Category	Strategic	
Subcategory	Administrative	
Approved	<Corporate Governance to INSERT OM Reference>	
Approval date	<insert>	
Effective date	<insert>	
Review schedule	This policy is reviewed annually as part of the development of the Environment Levy Program and development of the annual budget.	
Last review	Feb 2024	
Next review	Mar 2025	
Policy holder	The Manager responsible for this policy is: Manager, Environment and Sustainability Policy.	
Approval authority	Council has authority to endorse material changes. CEO has approval authority for any non-material change to the policy. Relevant Group Executive has authority to approve minor non-material changes.	
Related documents		
Legislation	Local Government Act 2009	



## Environment Levy | Strategic Policy

Policy	Sunshine Coast Council Corporate Plan – 2023-2027 Sunshine Coast Environment and Liveability Strategy Any other Commonwealth, state or council policies that provide guidance to the implementation of this Policy and associated Program.
Operational documents	

Version Control				
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Revised Environment Levy Policy	Yes		25 June 2013 (SM13/09)
2.0	Review of Environment Levy Policy and Program	Yes		19 June 2014 (OM14/85)
3.0	Review of Environment Levy Policy and Program	Yes		9 June 2016 (SM16/5)
4.0	Administrative changes	Yes		20 July 2017 (OM17/119)
5.0	Administrative changes	Yes		March 2018
6.0	Environment Levy Audit recommendation	Yes		11 March 2019
7.0	Administrative updates and wording to reflect major green spaces.	Yes		28 April 2021
8.0	Administrative changes	Yes		February 2024

Sunshine Coast Council | [sunshinecoast.qld.gov.au](http://sunshinecoast.qld.gov.au) | [customerservices@sunshinecoast.qld.gov.au](mailto:customerservices@sunshinecoast.qld.gov.au)  
07 5475 7272 | Locked Bag 72 Sunshine Coast Mail Centre Qld 4560

## Strategic Policy

xv.

Title of policy		
Arts and Heritage Levy	Endorsed by Council:	<Corporate Governance INSERT Ordinary Meeting Date and OM reference once endorsed>

### Policy purpose

The Arts and Heritage Levy Policy (the Policy) outlines the administrative principles that provide direction for allocation of the Arts and Heritage Levy (the Levy) revenue towards endorsed projects and programs in an effective, open and accountable way.

The primary purpose of this Policy is to direct investment towards both arts and cultural heritage projects that respond to the region's emerging and most critical challenges, in line with the endorsed goals and strategies within the:

- Sunshine Coast Heritage Plan 2021-2031, and
- Sunshine Coast Creative Arts Plan 2023-2038.

This Levy will be set aside specifically for facilities, programs, projects and activities concerned with the preservation and promotion of the region's history and cultural heritage, the development and promotion of a sustainable arts ecology, and to trigger the support of other government and non-government partners.

### Policy scope

The Policy applies to all programs, projects, activities or incentives that are directly or indirectly funded or supported, wholly or partly, by the Arts and Heritage Levy.

The scope of this Policy is to provide direction for funding initiatives that complement the core business captured by the organisation's endorsed Sunshine Coast Heritage Plan 2021-2031 and the Sunshine Coast Creative Arts Plan 2023-2038.

Council will review the amount of the Levy as part of adopting its annual revenue statement and the annual Arts Program and Heritage Program to be supported by the Levy as part of adopting its annual financial budget, to ensure it aligns with this Policy.

### Policy statement

Council demonstrates its commitment to supporting arts and cultural heritage outcomes through the collection of the Levy, recognising the important role that both sectors and industries play in shaping and influencing our sense of community, belonging, cultural vitality and identity in a time of unprecedented growth and change.

## Arts and Heritage Levy | Strategic Policy

It is the intention of Council that the Levy will be used to:

- i. document, research, conserve, protect, promote and provide access to those tangible and intangible items, places, facilities and events that define the stories, history and values of the people, communities and culture of the Sunshine Coast.
- ii. Develop local artists and local content, grow local participation and audiences, and embed art and creativity into the identity and experience of the Sunshine Coast.

Council will provide transparent and equitable processes in the management and administration of the Levy. All requests for support, information and access to funds will be managed through a consistent process in accordance with both the 10 -year Sunshine Coast Heritage Plan 2021-2031 and the 15-year Sunshine Coast Creative Arts Plan 2023-38, and any other associated Council strategies, priorities and guidelines.

### Principles

The Policy is guided by the following principles:

1. Effective, open and accountable program delivery.
2. Best practice conservation and innovative solutions to protect, conserve and share the Sunshine Coast's cultural heritage.
3. Best practice and creative solutions to support, develop and showcase the Sunshine Coast's vibrant arts sector.
4. Strong working partnerships with the First Nations Peoples of the Sunshine Coast, the heritage industry and networks, the arts sector and networks, the community, and government stakeholders.

### Levy Outcomes

Specifically, the Levy will be used to achieve the key heritage outcome areas and goals, identified in the:

Sunshine Coast Heritage Plan 2021-2031

1. Knowledge: *Heritage, its value and significance to the Sunshine Coast community, is comprehensively identified, researched, recorded and shared.*
2. Conservation: *Best practice conservation management and innovative solutions protect and conserve the Sunshine Coast's natural and cultural heritage for current and future generations.*
3. Support: *Provide opportunities to stimulate understanding, activation and appreciation of the region's cultural heritage.*
4. Communication: *Increased visibility of heritage to strengthen community identity, resilience, and awareness of Sunshine Coast's cultural heritage.*
5. Advocacy: *Key decision makers have an increased awareness and appreciation of the region's diverse heritage.*

and

## Arts and Heritage Levy | Strategic Policy

Sunshine Coast Creative Arts Plan 2023-38:

1. Empower First Nations: *First Nations creativity and contemporary cultural expression is celebrated, emboldened and self-determined.*
2. Build capacity: *the region's creative artists and sector are professional, skilled and connected.*
3. Strengthen engagement: *arts audiences grow through genuine participation and a diverse range of meaningful and tailored experiences.*
4. Boost infrastructure: *dynamic places and innovative approaches enable artists and audiences to connect, create and share.*
5. Cultivate identity: *our reputation as a creative region attracts attention, talent and investment.*

## Policy application

Revenue collected from the Levy will be allocated for activities as described in the annual:

- i. Heritage Levy Program, which will be developed in alignment with the Sunshine Coast Council Heritage Plan 2021-2031, associated cultural heritage priorities and strategies, and
- ii. Arts Levy Program, which will be developed in alignment with the Sunshine Coast Creative Arts Plan 2023-2038, associated arts priorities and strategies.

The program of activities will be provided for Council's consideration and endorsement during annual budget preparations.

The Levy may be used for leveraging grants and partnership opportunities from the state and federal governments and other agencies, provided there is no impediment to achieving the agreed outcomes of Levy funding.

Financial management of Levy revenue must be in accordance with relevant legislation and Council policies, plans and strategies.

### Management of Arts and Heritage Levy revenue allocations and program

All revenue including any revenue raised through approved Levy business activities is to be held separately from Council's general revenue and shall not at any time be available for expenditure as general revenue.

Annually, the levy will collect \$20 per rateable property. Of this levy amount:

- i. \$14 per rateable property will be allocated to the annual priorities outlined in the endorsed Sunshine Coast Heritage Plan 2021-2031 and will include:

## Arts and Heritage Levy | Strategic Policy

- Thirty-three percent (33%) of this proportion of the Levy, or as determined annually by Council, to be allocated to the established "Heritage Levy Futures Fund" to deliver infrastructure outcomes as outlined in the Sunshine Coast Heritage Plan 2021-2031 – implementation plan.
  - A further four percent (4%) of this proportion of the Levy, or as determined annually by Council, to be set aside to the established "Built Heritage Conservation Fund" to undertake ongoing maintenance of Council owned or managed State or Locally listed heritage properties that are leased by community groups or associations. The maintenance costs will be in line with maintenance and conservation plans.
  - Any unspent funds from the annual Heritage Levy program at the end of the financial year to be allocated to a restricted "Heritage Levy Fund" and be available for use in future years to support outcomes as outlined in the Sunshine Coast Heritage Plan 2021-2031.
- ii. \$6 per rateable property of the levy will be allocated to the annual priorities outlined in the endorsed Sunshine Coast Creative Arts Plan 2023-2038 and will include:
- \$1 per rateable property of this proportion of the Levy, will be set aside to the established Cultural Olympiad Futures Fund to help deliver a world-class cultural offer that will showcase the region during the lead up to, and beyond, the Olympic and Paralympic Games Brisbane 2032.
  - Any unspent funds from the annual Arts Levy program at the end of the financial year will be allocated to a restricted "Arts Levy Futures Fund" and be available for use in future years to support outcomes as outlined in the Sunshine Coast Creative Arts Plan 2023-2038.

Both programs will be endorsed by Council as part of the annual budget adoption process.

An annual report, outlining how the Arts and Heritage Levy has achieved the outcomes of the Sunshine Coast Creative Arts Plan 2023-38 and the Sunshine Coast Heritage Plan 2021-31, will be developed for Council information.

At the end of each financial year, unspent and unrestricted levy funds may be available for expenditure in the following financial year or moved to either one of the four restricted funds to achieve outcomes as outlined in Council's adopted Sunshine Coast Heritage Plan 2021-2031 or Sunshine Coast Creative Arts Plan 2028-2038.

Policies, plans, strategies, legislation and legal frameworks, and the principles of the Burra Charter, First Peoples: A Roadmap for Enhancing Indigenous Engagement in Museums and Galleries, and National Standards for Australian Museums and Galleries, should be considered in all relevant applications of this policy.

### Raising additional revenue

Where approved by Council or the Chief Executive Officer as appropriate, revenue may be raised through the following business activities of the Levy:

## Arts and Heritage Levy | Strategic Policy

- Other investment funds set up for direct benefit and management of Levy monies including borrowings, sinking funds and possibly carry-over funds (where approved by Council)
- Charging public and private individuals and organisations for goods and services rendered through programs and activities conducted under the Levy
- Offering opportunities for ratepayers and other interested entities to donate additional funds into a Levy trust for future investment in protection of the region's cultural heritage values.

## Policy review

This Policy will be reviewed annually as part of Council's annual budget process.

## Roles and responsibilities

Role	Responsibility
Council	Endorsement authority for setting this policy and for all material changes to this policy. Able to endorse non-material changes.
Chief Executive Officer (CEO)	Approval authority for any non-material change to this policy.
Executive Leadership Team (ELT)	Provides advice to the CEO and/or Council on setting this policy and all proposed changes to this policy. Provides feedback to the policy sponsor and policy holder regarding the scope of approaching reviews.
Group Executive (GE), Economic and Community Development	Policy sponsor. Approval authority for any minor non-material changes to this policy.
Manager, Arts, Heritage and Libraries	Policy holder.
Cultural Heritage Services and Creative Arts and Events	Leads this policy's development, including communication, implementation, review and reporting.

## Measurements of success

The key measurements for success of the Arts and Heritage Levy will be the successful implementation of the Levy funded programs delivered annually to deliver the actions identified in the Sunshine Coast Heritage Plan 2021-2031 and the Sunshine Coast Creative Arts Plan 2023-2038, including the associated Key Performance Indicators which are outlined in both Plans.

## Arts and Heritage Levy | Strategic Policy

### Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
Art and Heritage Collections	Includes all Art, Public Art, and Cultural Heritage collections owned and managed by the Sunshine Coast Council.
Built heritage	Buildings or structures and their environments valued by a community because of their historic, scientific, aesthetic, social or architectural significance to that community and which, because of their heritage significance, may appear on the Register of the National Estate, the register of the National Trust of Australia and/or state, territory or local government heritage registers.
Cultural facilities/venues/galleries	Spaces, facilities and infrastructure that are focal points for community to develop cohesion, cultural identity and a sense of place.
Cultural heritage	The preservation of culture through the collection, protection and management of valued objects, places, history and ideas that represent ways of life of particular groups of people, both indigenous and non-indigenous, connected with a particular place.
Culture	The identity and values that a community develops over time which defines them as a distinctive group and which are to be remembered, celebrated and preserved for future generations.
Indigenous	Persons of Aboriginal or Torres Strait Islander descent who identify as an Aboriginal or Torres Strait Islander and who are accepted as such by the community in which they live.
Intangible cultural heritage	Knowledge, traditions, rituals, skills, stories and histories associated with a particular community and place, created over time and transmitted (in most cases orally) from generation to generation within that community and which contribute to a sense of a community identity and continuity.
Movable cultural heritage	Objects and artefacts, whether artistic, technological or natural, that people create or collect because they are considered to be an important part of a community's cultural heritage. Such objects and artefacts are usually housed and preserved in museums, galleries, libraries, archives or keeping places.
Natural heritage	Areas used for outdoor recreation such as national or state parks or reserves, and other natural areas on the Register of the National Estate or similar state or territory registers.
Public Art	May comprise of standalone artworks or may be incorporated into

## Arts and Heritage Levy | Strategic Policy

	buildings, infrastructure, or open space. Public art can be permanent or temporary, external or internal to any building or place, or integrated into functional infrastructure. It can be, visual, acoustic, interactive, craft or design.
--	---

© Sunshine Coast Regional Council 2009-current.



## Arts and Heritage Levy | Strategic Policy

### Appendix

Policy information		
Title	Strategic Policy – Arts and Heritage Levy	
Purpose	The Arts and Heritage Levy Policy (the Policy) outlines the administrative principles that provide direction for allocation of the Arts and Heritage Levy (the Levy) revenue towards endorsed projects and programs in an effective, open and accountable way.	
Document number	<Business Area to include EDDIE reference of document seeking endorsement. Corporate Governance to update with FINAL EDDIE reference>	
Corporate Plan reference	Goal Pathway	<insert> <insert>
	Service Output	<insert>
Category	Statutory	
Subcategory	Financial	
Approved	OM (INSERT)	
Approval date	20 July 2024	
Effective date	20 July 2024	
Review schedule	A full review must be undertaken within every four years, and reviewed policy document must be provided to highest level approval authority for endorsement. Reviews may occur more regularly as required, having regard to a policy risk assessment.	
Last review	2024	
Next review	2025	
Policy holder	The Manager responsible for this policy is: Manager, Arts, Heritage and Libraries	
Approval authority	Council has authority to endorse material changes. CEO has approval authority for any non-material change to the policy. Relevant Group Executive has authority to approve minor non-material changes.	
Related documents		
Legislation	<b>Federal:</b> <ul style="list-style-type: none"><li>○ The Australia ICOMOS Charter for Places</li></ul>	

## Arts and Heritage Levy | Strategic Policy

	<p>of Cultural Significance, The Burra Charter(2013)</p> <ul style="list-style-type: none"> <li>○ Aboriginal and Torres Strait Islander Heritage Protection Act 1984</li> <li>○ Copyright Amendment (Moral Rights) Act 2000</li> <li>○ Disability Discrimination Act 1992</li> <li>○ Environment Protection and Biodiversity Conservation Act 1999</li> </ul> <p><b>State:</b></p> <ul style="list-style-type: none"> <li>○ Aboriginal Cultural Heritage Act 2003</li> <li>○ Environmental Protection Act 1994</li> <li>○ Libraries and Archives Act 1988</li> <li>○ Local Government Act 2009</li> <li>○ National Trust of Queensland Act 1963</li> <li>○ Queensland Art Gallery Act 1987</li> <li>○ Queensland Heritage Act 1992</li> <li>○ Queensland Planning Provisions 2009</li> <li>○ Sustainable Planning Act 2009</li> <li>○ SEQ Regional Plan (Shaping SEQ) 2017</li> <li>○ Torres Strait Islander Cultural Heritage Act 2003</li> <li>○ Tourism and Events Queensland Act 2012</li> </ul>
Policy	<p><b>Federal:</b></p> <ul style="list-style-type: none"> <li>○ Revive 2023 (Australia's five-year Cultural Policy)</li> </ul> <p><b>State:</b></p> <ul style="list-style-type: none"> <li>○ Creative Together 2020 – 2030</li> <li>○ Grow 2022 – 2026</li> <li>○ Towards Tourism 2032</li> </ul> <p><b>Local:</b></p> <ul style="list-style-type: none"> <li>○ <i>Sunshine Coast Heritage Plan 2021-2031</i></li> <li>○ <i>Sunshine Coast Creative Arts Plan 2023 – 2038</i></li> <li>○ <i>Sunshine Coast Council Corporate Plan 2024-2028</i></li> <li>○ <i>Environment and Liveability Strategy 2017</i></li> </ul>

## Arts and Heritage Levy | Strategic Policy

	<ul style="list-style-type: none"> <li>○ <i>Sunshine Coast Community Strategy 2019-2041</i></li> <li>○ <i>Regional Economic Development Strategy 2013-2033</i></li> <li>○ <i>Sunshine Coast Innovate Reconciliation Action Plan 2021-2022</i></li> <li>○ <i>Sunshine Coast Planning Scheme 2014</i></li> <li>○ <i>Art and Heritage Collections Policy 2017</i></li> </ul>
Operational documents	<p><b>Federal:</b></p> <ul style="list-style-type: none"> <li>○ Australian Best Practice Guide to Collecting Cultural Material 2015</li> </ul> <p><b>Local:</b></p> <ul style="list-style-type: none"> <li>○ Sunshine Coast Regional Arts Infrastructure Framework 2019</li> <li>○ Arts and Heritage Levy annual council endorsed programs</li> </ul>

Version Control				
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Create new			24 June 2010
2.0	Corporate Structure changes	Amended to align with amended corporate structure and update strategic framework. Non-material changes.		February 2014
2.01	Review of all policies	Amendments following policy review Feb 2015. Non Material changes		March 2015
3.0	Annual review	Reviewed and updated. Adopted by Council Special Meeting June 2016	9 June 2016, SM16/7	9 June 2016
3.1	Organisational Structure changes	Updated as per new Organisational Structure. Non-material changes		22 November 2017
3.2	Corporate Plan 2018-2022 - updated	Updated to align with Corporate Plan 2018-2022 references and updated references to policies and legislation. Non- material changes		7 February 2019

## Arts and Heritage Levy | Strategic Policy

4.0	Annual review	Reviewed and updated to include new Built Heritage Conservation Fund	22 August 2019, OM19/122	22 August 2019
5.0	Updated to align to newly endorsed (reviewed) Sunshine Coast Heritage Plan 2021- 2031	references, policies and legislation updated; discontinuation of Sunshine Coast Heritage Reference Group. Non material changes		22 February 2021
6.0	Levy increased and policy expanded..	Reviewed and expanded to provide a revenue source to achieve the outcomes of the SC Arts Plan 2018-2038.	23 June 2022, Council Special Meeting	23 June 2022
7.0	Annual review and updated to reflect levy increase for 23/24	Reviewed and updated to reflect levy increase for 23/24	22 June 23, Council Special Meeting (Budget Adoption)	22 June 2023
8.0	Reviewed and updated to reflect levy increase and policy changes.	Changes reflect: - the reviewed (and endorsed) Sunshine Coast Creative Arts Plan 2023-38 - Levy increase for 24/25 - Introduction of new restricted fund – Cultural Olympiad Futures Fund	20 July 2024, Council Special Meeting (Budget Adoption)	20 July 2024

Sunshine Coast Council | [sunshinecoast.qld.gov.au](https://sunshinecoast.qld.gov.au) | [customerservices@sunshinecoast.qld.gov.au](mailto:customerservices@sunshinecoast.qld.gov.au)  
07 5475 7272 | Locked Bag 72 Sunshine Coast Mail Centre Qld 4560

## Strategic Policy

xvi.

### Transport Levy

	Endorsed by Council:	
--	----------------------	--

### Policy purpose

The purpose of the Transport Levy Policy (the Policy) is to support the delivery of an integrated transport network which provides safe, connected travel choices and contributes positively to both the wellbeing of its users and the sustainability of our region.

The Policy recognises the Sunshine Coast public transport system needs significant improvement and seeks to support the progressive enhancement of the system by enabling the related planning and design of the multi-modal corridors that will provide accessible transport choices for all, regardless of age, gender, socio economic status or mobility needs.

The purpose of the Policy is to provide a basis for utilising revenue raised through the Transport Levy (the Levy) on rateable properties in the Sunshine Coast Regional Council (Council).

### Policy scope

The Policy relates to any new or continuing initiative that is funded with revenue from the Levy and applies to all Councillors, Council staff, contractors and others associated with any existing or new transport levy initiative. The Policy:

- Complements Council's vision: *Australia's most sustainable region: Healthy. Smart. Creative.*
- Supports the objectives of Council's Integrated Transport Strategy
- Supports multi-modal transport corridor planning and development providing for the future transport needs of the Sunshine Coast Regional Council local government area either as a sole participant or in a partnered way (primarily with the State Government)
- Assists in leveraging investment in projects to improve multi-modal transport infrastructure and services and to influence State and Federal Government funding priorities
- Seeks to leverage outcomes related to major non-infrastructure based projects with the State and Federal Governments
- Enables bringing forward selected major transport projects to achieve economic development outcomes for business and industry, particularly in partnership with others
- Establishes a 'Transport Futures Fund' to apply strategically with its principal focus being the coastal corridor mass transit initiative
- Enables ready reaction to emerging issues and relevant opportunities
- Seeks more efficient use of private cars, distinct modal shift from private cars to public passenger transport, and broader travel behaviour change to more sustainable modes
- Sources relevant, reliable transport data for analysis, forecasting and trend identification
- Tracks potential transport "disruptors" and evaluation of any strategic transport impacts

## Transport Levy | Strategic Policy

- Allows approaches by external agencies, institutions and partners offering significant partnered opportunities with broad community benefit
- Applies to external agencies, institutions and partners to the extent possible.

### Policy statement

Sunshine Coast Council recognises, through its Integrated Transport Strategy, the important role of all transport modes in providing for the movement of people and goods, thereby creating a connected community supporting an economically viable and sustainable region. This commitment is demonstrated by activity through the Levy and will assist the transition to more sustainable travel choices by individuals and will assist coping with expected growth.

The State Government co-ordinates and delivers State roads, provision of public transport (rail, bus etc.) and strategic cycle networks throughout Queensland through various Divisions of the Department of Transport and Main Roads. Council expects the State to meet its role and the associated responsibilities through timely investment to deal with growth and improvement to the existing transport system.

Council has a role in local roads and pedestrian and cycle networks predominantly. Council has a role in providing local bus stops, but does not provide public transport services.

It is not intended for the Levy to be linked directly to, or deliberately subsidise, established transport budget programs financed through existing funding streams and mechanisms, except as resolved by Council.

It is not intended that Council takes on roles and activities typically left to 'market forces' to provide (e.g., technology elements, specific transport service types, etc.).

Integration of initiatives and timely programming of projects are essential to achieve viable transport networks to move people.

The transition of people from using cars to using more sustainable transport modes of travel (public passenger and active transport) for some of their journeys, as growth continues, is necessary. This will help utilise the capacity of existing alternative networks and alleviate or delay the need for investment addressing road capacity constraints. This may be more relevant if there is any sustained onset of externalities or sector 'disruptors,' e.g., changed habits, market changes, etc.

Resources and actions are primarily directed to purely local government related responsibilities and community outcomes. However, Council could consider directing resources into partnering beneficial multi-modal transport projects in a timely manner and potentially consider participation in non-traditional areas in an informed, selected and limited way, if there is a demonstrable and direct community benefit.

The Policy is not intended to replace what can realistically be achieved through the effective use of existing budget revenues and external funding sources, complemented with mechanisms for effective land use planning and its integration with multi-modal transport solutions.

Potential examples of outcomes of the desired aims are:

- Road corridors – bring-forward selected beneficial multi-modal projects/initiatives with the State, solely by Council or with development

## Transport Levy | Strategic Policy

- Public Transport – improvements to infrastructure, services, stops, user systems, information systems, priority works
- Travel Behaviour Change - focused on individual and community wide benefits and outcomes.

### Policy outcomes

The Policy provides guidance to ensure the effective allocation of revenue raised from the Levy.

The Policy applies to selected eligible transport improvements considered of value to the community, delivered in a timely manner and supporting economic activity.

The Policy will bring forward beneficial multi-modal transport outcomes beyond the reach of currently available funding streams.

The creation of strong partnerships, particularly with the State, will be required to deliver on policy outcomes and to facilitate:

- Policy development
- Improved advocacy capacity
- Delivering catalyst projects with economic development potential
- Creating a more sustainable travel culture which benefits the transport networks and the community overall
- Directing 'seed funding' to attract improved and earlier transport investment by the State
- Partnering the delivery of mutually beneficial transport projects in line with policy guidelines.

The outcomes of the Policy include:

- Utilising Levy revenue to fund or leverage selected eligible transport infrastructure for multi-modal transport outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms
- Allowing Council to influence the bringing forward of investment in State and Federal Government transport network improvements
- Enabling Council to enter into partnerships with the State Government, and potentially third party interests, to jointly fund selected eligible transport infrastructure and initiatives
- Enabling Council to fund selected eligible initiatives, projects and services for community benefit
- Enabling Council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast Regional Council local government area
- Develop and maintain a broad understanding of likely future strategic transport 'disruptions'
- Building a Transport Futures Fund directed at achieving long term, multi-modal, transport infrastructure outcomes.

### Communications

The Policy and its intended application and outcomes will be communicated with the community.

## Transport Levy | Strategic Policy

All relevant matters will primarily be communicated through the Council website and include other methods as appropriate and as opportunities arise.

Recognise and promote the results of the Levy through effective branding and signing (where applicable) of infrastructure projects and services.

Feedback on initiatives or wider consultation on relevant Levy and broader transport related issues will occur periodically through appropriate mechanisms or as opportunity arises.

## Policy application

### Guiding principles

All revenue collected annually from the Transport Levy will be allocated to an approved program of initiatives with any balance directed to the Transport Futures Fund. From 2017/18, the contribution to the Transport Futures Fund (or associated activities of its primary focus) was targeted to be about 60% of Transport Levy revenue. For 2024/25, the contribution to the Transport Futures Fund (or associated activities of its primary focus) is targeted to be about 20% of Transport Levy revenue. Any unspent or uncommitted revenue raised in 2024/25, identified at financial year's end (excluding valid commitments attracting carryover approval), will be transferred into the Transport Levy restricted cash.

All revenue collected will be accounted for separately to ensure that established processes governing collection and the management of allocations to specific qualifying projects and outcomes are followed. Any subsidy, grant or revenue generated by the application of this funding should also be included in the accounting of the Levy. Accrued interest on funds held in the Transport Futures Fund will remain with the Transport Futures Fund.

The annual Transport Levy Program should contain a generic outline of the types of projects within Sub-Programs. Sufficient background information relating to an outline, timing and resources is to be available or provided to enable Council to confirm compliance with the Policy.

A longer planning horizon will be applied when considering investment by the Transport Futures Fund and associated Transport Futures Fund Plan.

There is no intention to deliberately supplement or take on core budget program elements.

Some initiatives will need to incorporate a sunset clause, agreed timetable or performance measures for continuance.

### Activities for which revenue from the levy can be used include:

- Investing in major strategic transport initiatives that have a genuine multi-modal outcome, with significant benefit(s) to public transport capability, including road improvements which may include bus and transit priority measures on Council roads and green links to provide penetration through developed areas
- Contributing to support trials of flexible public transport services to meet specific community needs (subject to investigation, demonstration of value for money, consideration of other benefits, and approvals)
- Taking advantage of opportunities through other agency activities benefitting increased public transport patronage by supporting issues such as travel behaviour change, education/information material



## Transport Levy | Strategic Policy

- Advancing selected investigations to bring forward beneficial strategic transport outcomes on the Sunshine Coast Regional Council local government area (includes coastal corridor mass transit)
- Working in partnership with the Department of Transport and Main Roads to bring forward infrastructure improvements giving public transport an advantage (priority measures) on State roads and corridors, such as queue jumps and green links which have local benefit
- Bringing forward major planned multi-modal infrastructure improvements which have a significant economic and community benefit
- Maximizing the use of the existing networks, adding resilience and limiting delays while maintaining safety, through transport network improvements
- Assisting with advice, strategies and supportive actions to improve transport outcomes for specific eligible events (Note: event organisers' responsibilities to provide and deliver management plans for transport and parking remain as part of the approval process)
- Developing and selectively implementing coordinated travel behaviour change programs to improve transport outcomes
- The establishment of a Transport Futures Fund, supported by the Transport Futures Fund Plan with initial primary focus on the coastal corridor mass transit initiative and then to target specific strategic, long term, staged, transport projects which secure the transport needs of the Sunshine Coast Regional Council local government area
- Utilising selective investigations and data analysis of transport related topics to inform Council of trends, relevant measures, and future risks and opportunities
- Providing short term (project based) resources to specifically plan, develop and/or deliver approved projects and initiatives under the Levy
- Other program initiatives as directed by Council.

### Activities for which revenue from the levy cannot be used include:

- Funding must not be directed towards maintenance costs for transport infrastructure
- Funding must not be directed towards employing long term resources to specifically plan, develop or deliver approved projects and initiatives under the Transport Levy
- Funding must not be applied to programs or projects beyond the scope of the Policy
- Funding must not be applied to initiatives that could be identified as funding 'business as usual' activities and responsibilities of the Department of Transport and Main Roads which would normally occur or be required if the Levy was not in place, except as directed by Council. This includes but is not limited to:
  - provision of new transport network infrastructure or upgraded existing infrastructure to deal with current or future capacity issues and safety
  - provision of new services, or the improvement of existing services, related to known development proposals or specific milestones
  - ability to procure improvement through statutory or other mechanisms
  - improvement of a minor change or an operationally necessary matter.

## Transport Levy | Strategic Policy

### Policy review

This Policy will be reviewed upon the election of a new Council, or as directed by Council.

## Roles and responsibilities

The Mayor and Transport Portfolio Councillors will establish a relationship with the Minister(s) for Transport and Main Roads.

Council staff will establish and maintain an effective working relationship with relevant officers of the Department of Transport and Main Roads and public transport providers.

In taking a "One Network" approach, the Department of Transport and Main Roads is the likely primary partner and external stakeholder.

The wider range of transport roles and responsibilities is outlined in the Integrated Transport Strategy.

Any application of the Transport Futures Fund will be guided by the Transport Futures Fund Plan and applied through a resolution of Council or through a budget review process.

Role	Responsibility
<b>Council</b>	Approves and monitors the Transport Levy Policy, Transport Futures Fund, Transport Futures Fund Plan and associated activities.  Local Government is not tasked with managing or operating public transport. This is legislated as a State responsibility and the community would expect this responsibility to continue to be met by the State.
<b>Department of Transport and Main Roads (TMR)</b>	Plans, integrates and manages the road, rail and bus networks across Queensland through: <ul style="list-style-type: none"> <li>TransLink Division dealing with the current and short term public transport network and also regulating and managing taxi services, limousine services, ride share services and other transport services</li> <li>Policy, Planning and Investment Division dealing with planning for longer term public transport infrastructure and service network, the strategic road network and principal cycle network</li> <li>Regional Offices dealing with local road planning studies and delivery of State transport programs.</li> </ul> Plays a role in partnering agree initiatives.
<b>Chief Executive Officer (CEO)</b>	Presents an annual Transport Levy program through the budget process. Monitors the status and progress of the Transport Levy Program. Reports annually to Council.
<b>Executive Leadership Team (ELT)</b>	Provides advice to the CEO and/or Council on setting the Policy and all proposed changes to the Policy.  Provides feedback to the Policy sponsor and Policy holder regarding the scope of approaching reviews.

## Transport Levy | Strategic Policy

<b>Group Executive (GE), Customer &amp; Planning Services</b>	Policy sponsor. Approval authority for any minor non-material changes to this policy.
<b>Program Director, Urban Growth</b>	Policy holder.
<b>Co-ordinator, Transport Strategy &amp; Policy</b>	Leads this policy's development, including communication, implementation, review and reporting. Leads development of an annual Transport Levy Program.
<b>Respective Council Group/ Branch/Unit</b>	Implementation of annual Transport Levy Program initiatives will occur in line with the substantive role.

## Measurements of success

Measure	Outcome sought
The rate of vehicle registrations compared to the rate of population growth. (Source: Department of Transport and Main Roads)	Gradual decline in the ratio.
The patronage levels of public transport on the Sunshine Coast Regional Council local government area.	Increase in the use of public transport.

## Definitions

Refer to Council's Policy Framework for definitions of common terms. The following contains definitions for terms specific to this policy. For otherwise undefined terms, the plain English meaning informs interpretation.

Term	Definition
Business as usual	describes all activities within the usual roles and responsibilities by any entity which would normally have occurred, or be required, without the existence of the Levy.

© Sunshine Coast Regional Council 2009-current.

## Transport Levy | Strategic Policy

### Appendix

Policy information		
Title	Transport Levy	
Purpose	<p>The Transport Levy Policy (the Policy) is aimed to improving the strategic integrated transport network and supporting its users understanding to travel effectively, efficiently and more sustainably.</p> <p>The Policy, while providing a strong focus on improvement of the public transport system for the Sunshine Coast Regional Council local government area, has an additional element related to securing and supporting the future strategic major transport needs of the Sunshine Coast Regional Council local government area, primarily relating to multi-modal corridors and infrastructure which assist economic activity.</p> <p>The purpose of the Policy is to provide a basis for utilising revenue raised through the Transport Levy (the Levy) on rateable properties in the Sunshine Coast Regional Council (Council).</p>	
Document number	D2024/505971	
Corporate Plan reference	<b>Goal Pathway</b>  <b>Service Output</b>	Our Strong Community Connected, resilient communities, with the capacity to respond to local issues Roads, cycleways and pathways
Category	Strategic	
Subcategory	Administrative	
Approved	OM14/86	
Approval date	June 2014	
Effective date	June 2014	
Review schedule	A full review must be undertaken every four years, and the reviewed document must be provided to highest level approval authority for endorsement. Reviews may occur more regularly as required, having regard to a suitable risk assessment.	
Last review	2023	
Next review	2024	
Policy holder	The Manager responsible for this policy is: Program Director, Urban Growth	
Approval authority	Council has authority to endorse material changes. CEO has approval authority for any non-material change to the policy. Relevant Group Executive has authority to approve minor non-material changes.	

## Transport Levy | Strategic Policy

Related documents	
Legislation	<p>The following is a listing of legislation which may play a role in the Policy:</p> <ul style="list-style-type: none"> <li>• Local Government Act 2009</li> <li>• Local Government Regulation 2012</li> <li>• Transport Operations (Road Use Management) Act 1995</li> <li>• Traffic Regulation 1962</li> <li>• Transport Operations (Road Use Management—Road Rules) Regulation 2009</li> <li>• Transport Planning and Coordination Act 1994</li> <li>• Transport Planning and Coordination Regulation 2005</li> <li>• Transport Operations (Passenger Transport) Act 1994</li> <li>• Transport Operations (Passenger Transport) Regulation 2005</li> <li>• Transport Operations (Passenger Transport) Standard 2010</li> <li>• Transport Infrastructure Act 1994</li> <li>• Transport Infrastructure (Rail) Regulation 2006</li> <li>• Transport Infrastructure (State-controlled Roads) Regulation 2006</li> <li>• Disability Discrimination Act 1992.</li> </ul>
Policy	<p><b>Internal Documents</b></p> <ul style="list-style-type: none"> <li>• Integrated Transport Strategy</li> <li>• Transport Futures Fund Plan</li> </ul>
Operational documents	<p><b>Standards</b></p> <ul style="list-style-type: none"> <li>• Australian Standards – various</li> <li>• Public Transport Infrastructure Manual.</li> </ul> <p><b>External Documents</b></p> <ul style="list-style-type: none"> <li>• Regional Transport Plan for SEQ (Department of Transport and Main Roads)</li> <li>• Queensland Transport and Roads Investment Program (QTRIP) (updated annually)</li> <li>• Creating Better Connections for Queenslanders (Department of Transport and Main Road)</li> <li>• Southern Sunshine Coast Public Transport Strategy (Department of Transport and Main Roads).</li> </ul>

## Transport Levy | Strategic Policy

Version Control				
Version	Reason/Trigger	Change	Endorsed/Reviewed by	Date
1.0	Created New Transport Levy Policy 2014 to replace former Public Transport Levy Policy 2012	Yes	Council (OM14/86)	19/06/2014
2.0	Non-material change. (Clarification of treatment of accrued interest related to the Transport Futures Fund)	Yes	Policy Owner	09/02/2015
3.0	Non-material change. (Minor wording and title updating)	Yes	Council (SM16/6)	09/06/2016
3.1	Non-material change. (Updated branding and department names)	No	Corporate Governance	11/01/2017
4.0	Non-material change. (Corporate Plan update)	Yes	Council (OM17/120)	20/07/2017
4.1	Non-material change. (Update organisational arrangements and minor wording)	Yes	Policy Owner	19/03/2018
4.2	Non-material change. (Corporate Plan update and Strategy name change)	Yes	Policy Owner	22/01/2019
5.0	Non-material change. (Corporate Plan update and minor wording)	Yes	Policy Owner	07/05/2020
5.1	Non-material change. (Corporate Plan update and minor wording)	Yes	Policy Owner	16/03/2021
5.2	Non-material change. (Corporate Plan update and minor wording)	Yes	Policy Owner	17/03/2022
5.3	Non-material change. (Updated references to Groups and removal of indicative Five Year Program)	Yes	Policy Owner	16/03/2023
5.4	Non-material change. (Inserted text into new policy template, included more detail in roles and responsibilities section, revised extent of process actions listed for Transport Levy Program development, minor rewording and reformatting)	Yes	Policy Owner	29/04/2024
5.5	Material Change (Amended content of the Guiding principles under the Policy application heading to allocate about 20% of Transport Levy revenue to the Capital Transport Futures Fund for the 2024/25 financial year.  Under the same headings include the provision for unspent or uncommitted revenue to be transferred to Transport Levy restricted cash for revenue raised in 2024/25.  Under the heading "Activities from which revenue can be used", include an additional dot point stating "Other program initiatives as directed by Council").	Yes	Council (SM----	20/06/2024

**Maroochydore City Centre Infrastructure Agreement 2017**

xvii.



## **Prescribed Services Charge Plan (No. 2) 2024-25 Financial Year**

**Made under the Maroochydore City Centre Infrastructure Agreement 2017, Special Condition 7.4(a)(i) (Prescribed Services Charge Plan)**

**This document has effect on and from 1 July 2024 being the date stated in Special Condition 7.4(b) (Prescribed Services Charge Plan).**

This document upon taking effect is to be provided to the Minister for Economic Development Queensland under Special Condition 7.4(d) of the Maroochydore City Centre Infrastructure Agreement 2017.

## Maroochydhore City Centre Infrastructure Agreement 2017

<b>Part 1 Introduction.....</b>	<b>3</b>
1. Short title .....	3
2. Commencement.....	3
3. Relationship to the Infrastructure Agreement .....	3
4. Purpose .....	3
5. Interpretation .....	3
<b>Part 2 Projected Development (Waste) .....</b>	<b>4</b>
6. Purpose of Part 2 .....	4
7. Development type and the Applicable Planning Instrument.....	4
8. Projected Development (Waste) of the Development Land .....	6
<b>Part 3 Projected Demand for the Public Pneumatic Waste Infrastructure.....</b>	<b>8</b>
9. Purpose of Part 3 .....	8
10. Demand generation rates.....	8
11. Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) of the Development Land.....	9
<b>Part 4 Public Pneumatic Waste Infrastructure .....</b>	<b>10</b>
12. Purpose of Part 4 .....	10
13. Desired Standard of Service .....	10
14. Plans for Public Pneumatic Waste Infrastructure .....	10
15. Schedule of Capital Costs.....	10
16. Schedule of Operation and Maintenance Costs .....	11
17. Total Annual Costs .....	12
<b>Part 5 Prescribed Services Charge for the Public Pneumatic Waste Infrastructure .....</b>	<b>13</b>
18. Purpose of Part 5 .....	13
19. Prescribed Services Charge Rate.....	13
20. Developed Lot Demand .....	13
21. Prescribed Services Charge .....	14
<b>Part 6 Projected Development (Waste) Schedule .....</b>	<b>15</b>
22. Purpose of Part 6 .....	15
23. Projected Development (Waste) Schedule.....	15
<b>Schedule 1 Projected Development (Waste) Schedule.....</b>	<b>16</b>
<b>Schedule 2 Plans for Public Pneumatic Waste Infrastructure .....</b>	<b>21</b>
<b>Document history .....</b>	<b>22</b>



## Maroochydhore City Centre Infrastructure Agreement 2017

### Part 1 Introduction

#### 1. Short title

This document may be referred to as the *Prescribed Services Charge Plan (No. 2)2024-25 Financial Year*.

#### 2. Commencement

This document has effect on and from 1 July 2024 .

#### 3. Relationship to the Infrastructure Agreement

This document has been prepared under Special Condition 7.5 of the Maroochydhore City Centre Infrastructure Agreement 2017 (**Infrastructure Agreement**).

#### 4. Purpose

The purpose of this document is to state the following:

- (a) the Projected Development (Waste) for the Development Land (Part 2);
- (b) the Projected Demand for the Public Pneumatic Waste Infrastructure (Part 3);
- (c) the Public Pneumatic Waste Infrastructure which is intended to service Projected Demand at the Desired Standard of Service (Part 4);
- (d) the Prescribed Services Charge for the Public Pneumatic Waste Infrastructure (Part 5);
- (e) the Projected Development (Waste) Schedule (Part 6).

#### 5. Interpretation

- (a) In this document, unless the context and subject matter otherwise includes or requires, a word which is capitalised has the meaning in Special Condition 7.2 and **clause 2.1** of the Infrastructure Agreement.
- (b) If a word is not defined in this document, the word is to have a meaning given to it by **clause 2.2** in the Infrastructure Agreement which is relevant to the context or subject matter in which the word is used.
- (c) A reference to a word in this document is to be interpreted in accordance with **clause 2.3** in the Infrastructure Agreement which is relevant to the context or subject matter in which the word is used.

## Maroochydhore City Centre Infrastructure Agreement 2017

### Part 2 Projected Development (Waste)

#### 6. Purpose of Part 2

Part 2 states the Projected Development (Waste) upon which the planning and funding of the Public Pneumatic Waste Infrastructure is based, in particular the following:

- (a) the applicable uses under the Applicable Planning Instrument to which the relevant development types apply;
- (b) the Projected Development (Waste) of the Development Land.

#### 7. Development type and the Applicable Planning Instrument

In accordance with Special Condition 7.5(a) of the Infrastructure Agreement:

- (a) the uses under the Applicable Planning Instrument in Table 1, Column 1 are included in the development type in Table 1, Column 2; and
- (b) a use under the Applicable Planning Instrument which is included in the other uses or other development use use category in Table 1, Column 1 is to be based on an assessment of the use and demand placed upon the Public Pneumatic Waste Infrastructure.

**Table 1 – Applicable uses under the Applicable Planning Instrument**

Column 1		Column 2
Uses under the Applicable Planning Instrument which is currently the Development Scheme		Development type
Defined uses	Use category	
Animal keeping	Rural use	Other development
Bar	Sport, recreation and entertainment use	Type 1 development
Bulk landscape supplies	Retail use	Type 2 development
Car Wash	Commercial use	Type 2 development
Caretakers accommodation	Residential use	Attached dwellings
Cemetery	Service, community and other uses	Type 2 development
Child care centre	Service, community and other uses	Type 2 development
Club (where licensed)	Sport, recreation and entertainment use	Type 1 development
Club (where not licensed)	Sport, recreation and entertainment use	Type 2 development
Community care centre	Service, community and other uses	Type 2 development
Community residence	Residential use	Attached dwellings
Community use	Service, community and other uses	Type 2 development
Crematorium	Service, community and other uses	Type 2 development
Dual occupancy	Residential use	Attached dwellings
Dwelling house	Residential use	Detached dwellings
Dwelling unit	Residential use	Attached dwellings

### Maroochydore City Centre Infrastructure Agreement 2017

Column 1		Column 2
Uses under the Applicable Planning Instrument which is currently the Development Scheme		Development type
Defined uses	Use category	
Educational establishment	Service, community and other uses	Type 2 development
Emergency services	Service, community and other uses	Type 2 development
Filling or excavation	Other development use	Other development
Food and drink outlet	Retail use	Type 1 development
Function facility	Sport, recreation and entertainment use	Type 2 development
Funeral parlour	Service, community and other uses	Type 2 development
Garden centre	Retail use	Type 2 development
Hardware and trade supplies	Commercial use	Type 2 development
Health care services	Commercial use	Type 2 development
Health care services	Service, community and other uses	Type 2 development
Home based business	Other uses	Other development
Hospital	Service, community and other uses	Type 2 development
Hotel	Sport, recreation and entertainment use	Type 1 development
Indoor sport and recreation	Sport, recreation and entertainment use	Type 2 development
Intensive horticulture	Rural use	Other development
Landing	Sport, recreation and entertainment use	Type 2 development
Major sport, recreation and entertainment facility	Sport, recreation and entertainment use	Type 2 development
Market	Retail use	Type 2 development
Material change of use	Other development use	Other development
Minor building work or demolition work	Other development use	Other development
Motel	Commercial use	Type 2 development
Multiple dwelling	Residential use	Attached dwellings
Nightclub entertainment facility	Sport, recreation and entertainment use	Type 1 development
Office	Commercial use	Type 2 development
Operational work	Other development use	Other development
Other uses not listed will be determined at the time of the Application	Other uses	Other development
Other uses not listed will be determined at the time of the Application	Other development use	Other development
Outdoor sales	Retail use	Type 2 development
Outdoor sport and recreation	Sport, recreation and entertainment use	Type 2 development
Park	Sport, recreation and entertainment use	Type 2 development
Parking station	Commercial use	Type 2 development

### Maroochydore City Centre Infrastructure Agreement 2017

Column 1		Column 2
Uses under the Applicable Planning Instrument which is currently the Development Scheme		Development type
Defined uses	Use category	
Place of worship	Service, community and other uses	Type 2 development
Reconfiguring a lot	Other development use	Other development
Relocatable home park	Other uses	Other development
Research and technology industry	Industrial use	Type 2 development
Residential care facility	Residential use	Type 2 development
Resort complex	Sport, recreation and entertainment use	Type 2 development
Retirement facility	Residential use	Type 2 development
Rooming accommodation	Residential use	Type 2 development
Sales office	Commercial use	Type 2 development
Service industry	Industrial use	Type 2 development
Service station	Retail use	Type 2 development
Shop	Retail use	Type 2 development
Shopping centre	Retail use	Type 2 development
Short term accommodation (other than a Motel)	Residential use	Type 2 development
Showroom	Retail use	Type 2 development
Substation	Other development use	Other development
Telecommunications facility	Service, community and other uses	Type 2 development
Theatre	Sport, recreation and entertainment use	Type 2 development
Tourist attraction	Sport, recreation and entertainment use	Type 2 development
Tourist park	Other uses	Other development
Utility installation	Service, community and other uses	Type 2 development
Veterinary services	Commercial use	Type 2 development
Wholesale nursery	Rural use	Other development

### 8. Projected Development (Waste) of the Development Land

The Projected Development (Waste) of the Development Land is stated in Table 2 in accordance with Special Condition 7.5(a) of the Infrastructure Agreement which has been worked out by reference to the Projected Development for the Development Land that is stated in the Proposed Development Plan.

## Maroochydore City Centre Infrastructure Agreement 2017

Table 2 – Projected Development of the Development Land

Column 1 Development type	Column 2 Unit of demand	Column 3 Projected Development (Waste) of the Development Land
Attached dwelling	Dwelling of 1 Bedroom	847
	Dwelling of 2 or more Bedrooms	3,122
Type 1 development	m <sup>2</sup> GFA	26,000
Type 2 development	m <sup>2</sup> GFA	189,000
Other development	Dwelling or m <sup>2</sup> GFA	To be determined by the Waste Infrastructure Authority

## Maroochydhore City Centre Infrastructure Agreement 2017

### Part 3 Projected Demand for the Public Pneumatic Waste Infrastructure

#### 9. Purpose of Part 3

Part 3 states the Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) of the Development Land.

#### 10. Demand generation rates

The Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) is worked out by reference to the Demand Generation Rates in Table 3 and where there is more than one use the demand is to be determined by adding together the demand for each use, in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

**Table 3 – Demand Generation Rates for the Public Pneumatic Waste Infrastructure**

Column 1 Development type	Column 2 Unit of demand	Column 3 Demand Generation Rate for Public Pneumatic Waste Infrastructure
Attached dwelling	Dwelling of 1 Bedroom	0.9
	Dwelling of 2 or more Bedrooms	1
Type 1 development	100m <sup>2</sup> GFA <sup>(1)</sup>	2.8
Type 2 development	100m <sup>2</sup> GFA <sup>(1)</sup>	0.6
Other development	Dwelling or 100m <sup>2</sup> GFA <sup>(1)</sup>	To be determined by the Waste Infrastructure Authority <sup>(2)</sup>

Notes:

- (1) The applicable development type has a Demand Generation Rate which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m<sup>2</sup> GFA which is deemed to have the Demand Generation Rate that is applicable to 100m<sup>2</sup> GFA.
- (2) The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

## Maroochydhore City Centre Infrastructure Agreement 2017

### 11. Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) of the Development Land

The Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste) is stated in Table 4 in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

**Table 4 – Projected Demand for the Public Pneumatic Waste Infrastructure for the Projected Development (Waste)**

Column 1 Development type	Column 2 Unit of demand	Column 3 Projected Demand for Public Pneumatic Waste Infrastructure (EDU)
Attached dwelling	Dwelling of 1 Bedroom	762.3
	Dwelling of 2 or more Bedrooms	3122
Type 1 development	100m <sup>2</sup> GFA <sup>(1)</sup>	728
Type 2 development	100m <sup>2</sup> GFA <sup>(1)</sup>	1,134
Other development	Dwelling or 100m <sup>2</sup> GFA <sup>(1)</sup>	To be determined by the Waste Infrastructure Authority <sup>(2)</sup>
<b>Projected Demand for the Public Pneumatic Waste Infrastructure (Total EDU)</b>		<b>5,746</b>

Notes:

- (1) The applicable development type has a Projected Demand which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m<sup>2</sup> GFA which is deemed to have the Demand Generation Rate that is applicable to 100m<sup>2</sup> GFA.
- (2) The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(b) of the Infrastructure Agreement.

## Maroochydhore City Centre Infrastructure Agreement 2017

### Part 4 Public Pneumatic Waste Infrastructure

#### 12. Purpose of Part 4

Part 4 states the following for the Public Pneumatic Waste Infrastructure:

- (a) the Desired Standard of Service for the Public Pneumatic Waste Infrastructure;
- (b) the Plans for Public Pneumatic Waste Infrastructure;
- (c) the Schedule of Capital Costs of the Public Pneumatic Waste Infrastructure;
- (d) the Schedule of Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure;
- (e) the Total Annual Costs of the Public Pneumatic Waste Infrastructure.

#### 13. Desired Standard of Service

The standards for the performance of the Public Pneumatic Waste Infrastructure to service the Projected Demand are stated in the Desired Standard of Service in Special Condition 7.5(c)(i) of the Infrastructure Agreement.

#### 14. Plans for Public Pneumatic Waste Infrastructure

The Plans for Public Pneumatic Waste Infrastructure identified in Table 5 and included in **schedule 2** are based on the level of planning stated in Table 5 in accordance with Special Condition 7.5(c)(ii) of the Infrastructure Agreement.

**Table 5 – Plans for Public Pneumatic Waste Infrastructure**

Column 1 Public Pneumatic Waste Infrastructure item	Column 2 Level of planning	Column 3 Plans for Public Pneumatic Waste Infrastructure
Public Pneumatic Waste Infrastructure	Conceptual	PSCP Drawing 1

#### 15. Schedule of Capital Costs

The Schedule of Capital Costs of the Public Pneumatic Waste Infrastructure states in Table 6 the following for the Public Pneumatic Waste Infrastructure in accordance with Special Condition 7.5(c)(iii) of the Infrastructure Agreement:

- (a) each item of infrastructure for the establishment and replacement of the Public Pneumatic Waste Infrastructure;
- (b) the Projected Establishment Date of each Public Pneumatic Waste Infrastructure item;
- (c) the Projected Replacement Date of each Public Pneumatic Waste Infrastructure item;
- (d) the Capital Costs of each Public Pneumatic Waste Infrastructure item;
- (e) the Adjusted Capital Costs of each Public Pneumatic Waste Infrastructure item;



### Maroochydore City Centre Infrastructure Agreement 2017

- (f) the Annual Capital Costs of each Public Pneumatic Waste Infrastructure item;
- (g) the total Annual Capital Costs for the Public Pneumatic Waste Infrastructure.

**Table 6 – Schedule of Capital Costs for the Public Pneumatic Waste Infrastructure**

Column 1 Public Pneumatic Waste Infrastructure item	Column 2 Projected Establishment Date	Column 3 Projected Replacement Date	Column 4 Capital Costs of the Public Pneumatic Waste Infrastructure item (\$)		Column 5 Adjusted Capital Costs of the Public Pneumatic Waste Infrastructure item (\$)	Column 6 Annual Capital Costs of the Public Pneumatic Waste Infrastructure item (\$)
			Land Contribution	Work Contribution		
Planning, project management, design and construction (collection station and pipework)	2015-2024	30	200,000	19,528,600	23,935,131	797,838
Future pipe supply and fit	2024-2034	30	0	10,000,000	10,000,000	333,333
Other stages pits and pipes	2017	30	0	10,000,000	0 <sup>(1)</sup>	0
<b>Total Annual Capital Costs of the Public Pneumatic Waste Infrastructure</b>						<b>\$1,131,171</b>

Notes:

- (1) The Capital Costs for this Public Pneumatic Waste Infrastructure item has not been included in the Annual Capital Costs of the Public Pneumatic Waste Infrastructure as it is to be funded by the Infrastructure Proponent.

### 16. Schedule of Operation and Maintenance Costs

The Schedule of Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure states in Table 7 the following for the Public Pneumatic Waste Infrastructure in accordance with Special Condition 7.5(c)(v) of the Infrastructure Agreement:

- (a) the Projected Service Life of each Public Pneumatic Waste Infrastructure item;
- (b) the Whole of Life Operation and Maintenance Costs of each Public Pneumatic Waste Infrastructure item;
- (c) the Annual Operation and Maintenance Costs of each Public Pneumatic Waste Infrastructure item;
- (d) the total Annual Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure.

## Maroochydore City Centre Infrastructure Agreement 2017

**Table 7 – Schedule of Operation and Maintenance Costs for the Public Pneumatic Waste Infrastructure**

Column 1 Infrastructure item	Column 2 Projected Service Life	Column 3 Whole of Life Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure item	Column 4 Annual Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure item
Operating and maintenance cost	30	16,431,473	547,716
<b>Total Annual Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure</b>			<b>\$547,716</b>

## 17. Total Annual Costs

The Total Annual Costs of the Public Pneumatic Waste Infrastructure are stated in Table 8 in accordance with Special Condition 7.5(c)(d) of the Infrastructure Agreement.

**Table 8 – Total Annual Costs of the Public Pneumatic Waste Infrastructure**

Column 1 Item No	Column 2 Description of item	Column 3 Table reference	Column 4 Amount (\$)
1	Total Annual Costs of the Public Pneumatic Waste Infrastructure	Table 6	1,131,171
2	Total Annual Operation and Maintenance Costs of the Public Pneumatic Waste Infrastructure	Table 7	547,716
<b>Total Annual Costs of the Public Pneumatic Waste Infrastructure<sup>(1)</sup> (Item 1 + Item 2)</b>			<b>\$1,678,887</b>

Notes:

- (1) The total Annual Costs of the Public Pneumatic Waste Infrastructure does not include the community service obligation for the Public Pneumatic Waste Infrastructure, which is to be separately provided for by the Council.

## Maroochydhore City Centre Infrastructure Agreement 2017

### Part 5 Prescribed Services Charge for the Public Pneumatic Waste Infrastructure

#### 18. Purpose of Part 5

Part 5 states the following for the purpose of working out the Prescribed Services Charge for the Public Pneumatic Waste Infrastructure in accordance with Special Condition 7.6(c) of the Infrastructure Agreement:

- (a) the Prescribed Services Charge Rate;
- (b) the Developed Lot Demand for each development type;
- (c) the Prescribed Services Charge for each development type.

#### 19. Prescribed Services Charge Rate

The Prescribed Services Charge Rate is stated in Table 9 in accordance with Special Condition 7.5(e)(i) of the Infrastructure Agreement.

**Table 9 – Prescribed Services Charge Rate**

Column 1 Item	Column 2 Calculation	Column 3 Table Reference	Column 4 Calculation unit (\$/EDU)
1	Total Annual Costs for the Public Pneumatic Waste Infrastructure	Table 8	1,678,887
2	Projected Demand for the Public Pneumatic Waste Infrastructure (Total EDU)	Table 4	5,746 EDU
<b>Prescribed Services Charge Rate</b> ( <i>Item 1 ÷ Item 2</i> )			\$292.17 /EDU

#### 20. Developed Lot Demand

The Developed Lot Demand for each development type is stated in Table 10 in accordance with Special Condition 7.5(e)(ii) of the Infrastructure Agreement.

**Table 10 – Developed Lot Demand**

Column 1 Development type	Column 2 Unit of demand	Column 3 Developed Lot Demand (EDU)
Attached dwelling	Dwelling of 1 Bedroom	0.9
	Dwelling of 2 or more Bedrooms	1

### Maroochydore City Centre Infrastructure Agreement 2017

Column 1 Development type	Column 2 Unit of demand	Column 3 Developed Lot Demand (EDU)
Type 1 development	100m <sup>2</sup> GFA <sup>(1)</sup>	2.8
Type 2 development	100m <sup>2</sup> GFA <sup>(1)</sup>	0.6
Other development	Dwelling or 100m <sup>2</sup> GFA <sup>(1)</sup>	To be determined by the Waste Infrastructure Authority <sup>(2)</sup>

Notes:

- (1) The applicable development type has a Developed Lot Demand which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m<sup>2</sup> GFA which is deemed to have the Demand Generation Rate that is applicable to 100m<sup>2</sup> GFA.
- (2) The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(e)(ii) of the Infrastructure Agreement.

### 21. Prescribed Services Charge

The Prescribed Services Charge for each development type is stated in Table 11 in accordance with Special Condition 7.5(f) of the Infrastructure Agreement.

**Table 11 – Prescribed Services Charge**

Column 1 Development type	Column 2 Unit of demand	Column 3 Prescribed Services Charge (\$) (Prescribed Services Charge Rate in Table 9 x the Developed Lot Demand in Table 10)
Attached dwelling	Dwelling of 1 Bedroom	\$262.95
	Dwelling of 2 or more Bedrooms	\$292.17
Type 1 development	100m <sup>2</sup> GFA <sup>(1)</sup>	\$818.07
Type 2 development	100m <sup>2</sup> GFA <sup>(1)</sup>	\$175.30
Other development	Dwelling or 100m <sup>2</sup> GFA <sup>(1)</sup>	To be determined by the Waste Infrastructure Authority <sup>(2)</sup>

Notes:

- (1) The applicable development type has a Prescribed Services Charge which is to be worked out on a pro-rata basis of the unit of demand, other than for development of less than 100m<sup>2</sup> GFA which is deemed to have the Demand Generation Rate that is applicable to 100m<sup>2</sup> GFA.
- (2) The Demand Generation Rate for other development is to be determined by the Waste Infrastructure Authority in accordance with Special Condition 7.5(f) of the Infrastructure Agreement.

## Maroochydore City Centre Infrastructure Agreement 2017

### Part 6 Projected Development (Waste) Schedule

#### 22. Purpose of Part 6

Part 6 states the following for the purpose of working out the Developed Lot Demand for the Public Pneumatic Waste Infrastructure:

- (a) Projected Development for the Development Land that is stated in the Proposed Development Plan;
- (b) Projected Development (Waste);
- (c) Projected Demand;
- (d) Developed Lot Demand.

#### 23. Projected Development (Waste) Schedule

The Projected Development (Waste) Schedule is in **schedule 1** in accordance with Special Condition 7.5(f).

**Maroochydore City Centre Infrastructure Agreement 2017**

**Schedule 1 Projected Development (Waste) Schedule**

Maroochydore City Centre Infrastructure Agreement 2017

Column 1 Lot type	Column 2 Description	Column 3 Projected Development (see Proposed Development Plan)			Column 4 Projected Development (Waste)				Column 5 Projected Demand (EDU)				Column 6 Developed Lot Demand (EDU)						
		Residential  (Dwelling)	Commercial  (m <sup>2</sup> /GFA)	Retail  (m <sup>2</sup> /GFA)	Attached Dwellings		Type 1 development  (m <sup>2</sup> /GFA)	Type 2 development  (m <sup>2</sup> /GFA)	Other development  (Dwelling or m <sup>2</sup> /GFA)	Attached Dwellings		Type 1 development  (m <sup>2</sup> /GFA)	Type 2 development  (m <sup>2</sup> /GFA)	Other development  (Dwelling or m <sup>2</sup> /GFA)	Attached Dwellings		Type 1 development (m <sup>2</sup> /GFA)	Type 2 development (m <sup>2</sup> /GFA)	Other development (Dwelling or m <sup>2</sup> /GFA)
					Dwelling	1 Bedroom				Dwelling	2 or more Bedroom				Dwelling	1 Bedroom			
Projected Development - Proposed Development Plan (No.2) 2021																			
Projected Development at Commencement Date																			
Former Development Land Lots	Former Lot 41 on SP 130328	3,969	150,000	65,000	847	3,122	26,000	189,000	Not applicable	762	3,122	72,800	113,400	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
	Former Lot 2 on RP 868296																		
	Former Lot 2 on SP 154798																		
	Former Lot 7 on SP 239529																		
Development Stage 1A																			

Maroochydore City Centre Infrastructure Agreement 2017

Proposed Developable Lots	Lot 10 on SP305311	0	2,500	400	0	0	351	2549	Not applicable	0	0	983	1,529	Not applicable	Future Development			
Developable Lot subject to a Prescribed Lot Dealing Document	Lot 20 on SP305311	175	320	395	37	138	87	628	Not applicable	33	138	242	377	Not applicable	Future Development			
Developed Lot	N/A	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	N/A	N/A	N/A	N/A
Development Stage 1B																		
Developable Lots	Lot 30 on SP305312	128	22,942	19,760	27	101	5,167	37,535	Not applicable	24	101	14,467	22,521	Not applicable	Future Development			
	Lot 40 on SP305312														Future Development			
	Lot 50 on SP305312														Future Development			
	Lot 60 on SP305312														0	0	280	2,402
	Lot 71 on SP308184														Future Development			
	Proposed Lot 21 as indicatively identified on Proposed Subdivision Plan Drawing No. 14422.PP.02 Rev.														0	0	0	0



**Maroochydore City Centre Infrastructure Agreement 2017**

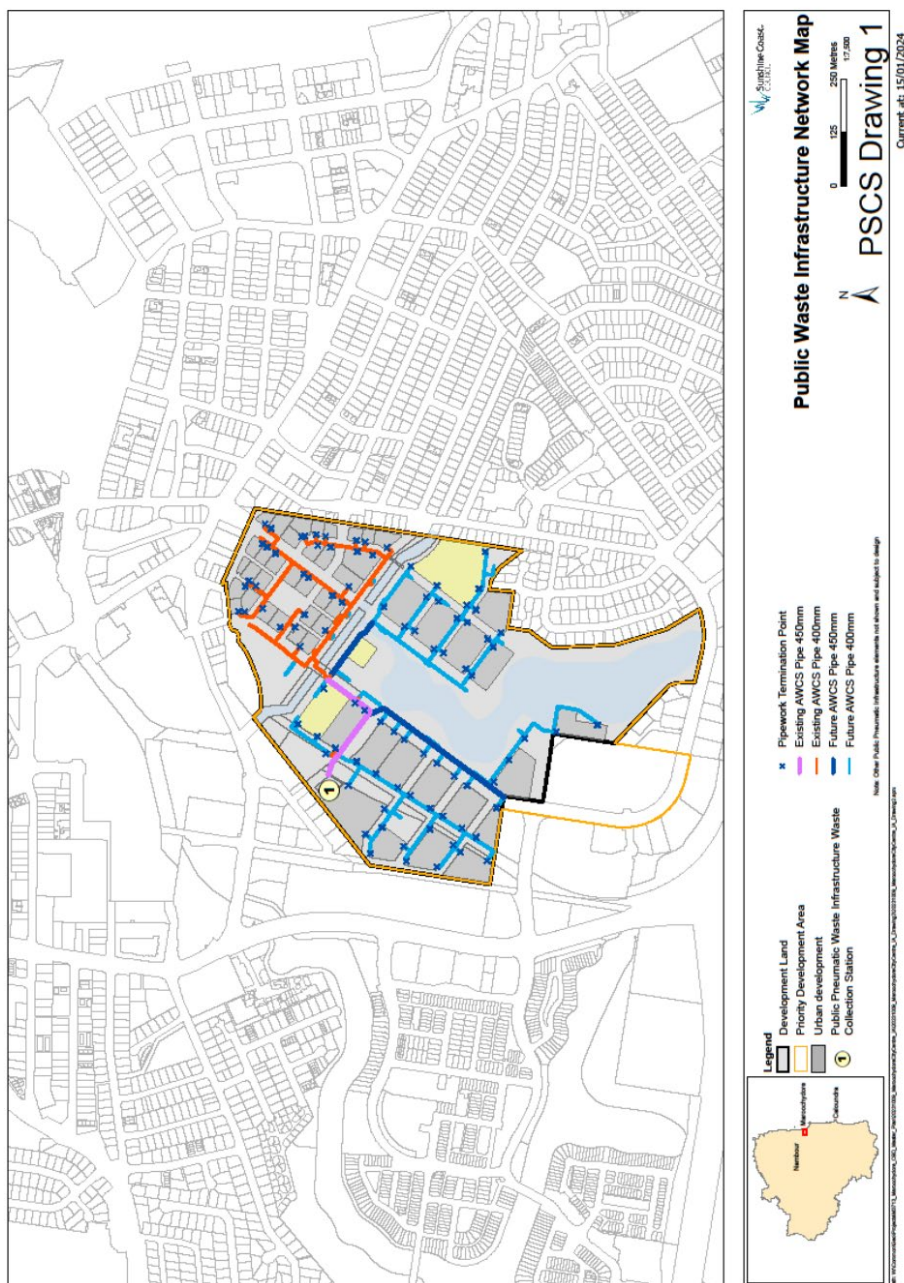
Developable Lot not subject to a Prescribed Lot Dealing Document	Lot 80 on SP305312	0	9,304	462	0	0	1,182	8,584	Not applicable	0	0	3,309	5,151	Not applicable	0	0	55.4	9607.78	0
Developable Lots subject to a Prescribed Lot Dealing Document	Lot 130 on SP 305312	181	210	395	38	143	73	532	Not applicable	34	143	205	319	Not applicable	0	152	207	325	0
	Lots 74 on SP 308194	63	0	185	13	50	22	163	Not applicable	12	50	63	98	Not applicable	0	0	0	6,521	0
Developed Lots	Lots 120 on SP 305312	0	4,100	907	0	0	606	4,401	Not applicable	0	0	1,696	2,641	Not applicable	0	0	779	4,227	0
	Lot 100 on SP305312	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	0	0	0	0	0
	Lot 110 on SP305312	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	0	0	0	369	0
	Lot 900 on SP 305312	0	0	0	0	0	0	0	Not applicable	0	0	0	0	Not applicable	0	0	0	0	0
Development Stage 1C																			
Proposed Developable Lot	Proposed lot 10 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G	0	7,105	100	0	0	872	6,333	Not applicable	0	0	2,441	3,800	Not applicable		Future Development			
Development Stage 1D																			

Maroochydore City Centre Infrastructure Agreement 2017

Proposed Developable Lots	Proposed lot 11 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G	53	3,789	7,396	11	42	1,353	9,832	Not applicable	10	42	3,789	5,899	Not applicable	Future Development		
	Proposed lot 12 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G .														Future Development		
Balance Land																	
Proposed Development Land Lot (Balance Lot)	Proposed lot 20 as indicatively identified on Proposed Subdivision Plan Stage 1 Drawing No. 14422.PP.01 Rev G in.	3,369	100,000	35,000	707	2,662	16,335	118,665	Not applicable	637	2,662	45,738	71,199	Not applicable	Future Development		

Maroochydore City Centre Infrastructure Agreement 2017

**Schedule 2 Plans for Public Pneumatic Waste Infrastructure**



**Document history**

This table lists the superseded Prescribed Services Charge Plans.

Prescribed Services Charge Plan	Effective date	Replacement date
Prescribed Services Charge Plan (No. 1) 2017	Commencement Date	30 June 2024



## Sunshine Coast Council - Core Statement of Income and Expense

For Period Ending 30 June

	Forecast	Proposed	Forecast								
	Year End	Budget									
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Operating Revenue</b>											
Gross Rates & Utility Charges	411,891	432,840	458,225	486,947	509,211	534,530	559,021	586,870	613,812	644,447	674,088
Interest from Rates & Utilities	790	790	806	822	838	855	872	890	907	926	944
Less Discounts, Pensioner Remissions	(5,735)	(6,022)	(6,233)	(6,476)	(6,703)	(6,964)	(7,208)	(7,489)	(7,751)	(8,053)	(8,335)
<b>Net Rates &amp; Utility Charges</b>	<b>406,946</b>	<b>427,607</b>	<b>452,798</b>	<b>481,293</b>	<b>503,347</b>	<b>528,421</b>	<b>552,685</b>	<b>580,270</b>	<b>606,968</b>	<b>637,319</b>	<b>666,697</b>
Fees & Charges	79,254	77,152	80,624	84,582	88,228	92,388	96,378	100,929	105,295	110,275	115,053
Interest Received from Investments	15,350	14,883	13,394	12,725	12,088	12,088	12,088	12,088	12,088	12,088	12,088
Grants and Subsidies - Recurrent	18,537	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129	16,129
Operating contributions	320	320	320	320	320	320	320	320	320	320	320
Unitywater Participation	52,438	52,500	54,443	54,443	56,300	56,300	56,300	56,300	56,300	56,300	56,300
Other Revenue	18,136	18,775	19,150	19,533	19,924	20,322	20,729	21,143	21,566	21,998	22,438
Internal Revenues	3,977	2,720	2,795	2,877	2,956	3,043	3,127	3,219	3,308	3,405	3,499
<b>Total Operating Revenue</b>	<b>594,958</b>	<b>610,085</b>	<b>639,652</b>	<b>671,901</b>	<b>699,292</b>	<b>729,012</b>	<b>757,756</b>	<b>790,399</b>	<b>821,974</b>	<b>857,834</b>	<b>892,524</b>
<b>Operating Expenses</b>											
Employee costs	176,994	186,081	193,525	199,330	205,310	211,470	217,814	224,348	231,078	238,011	245,151
Materials & Services	242,231	234,301	243,529	253,017	261,864	274,067	283,581	296,552	308,782	317,579	335,580
Finance Costs	10,511	11,208	11,627	12,270	13,101	13,328	13,715	13,946	13,233	12,302	11,391
Company Contributions	2,032	2,141	2,183	2,227	2,272	2,317	2,363	2,411	2,459	2,508	2,558
Depreciation	104,792	115,160	118,766	124,557	130,785	137,324	145,564	154,297	163,555	173,369	182,037
Other Expenses	26,874	29,587	29,797	31,024	31,769	32,531	33,312	34,112	34,930	35,769	36,627
Recurrent Capital Expenses	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
<b>Total Operating Expenses</b>	<b>567,434</b>	<b>582,478</b>	<b>603,427</b>	<b>626,425</b>	<b>649,101</b>	<b>675,037</b>	<b>700,349</b>	<b>729,666</b>	<b>758,038</b>	<b>783,538</b>	<b>817,344</b>
<b>Operating Result</b>	<b>27,524</b>	<b>27,607</b>	<b>36,225</b>	<b>45,475</b>	<b>50,191</b>	<b>53,975</b>	<b>57,407</b>	<b>60,734</b>	<b>63,937</b>	<b>74,297</b>	<b>75,180</b>
<b>Non-recurrent Revenue &amp; Expenses</b>											
<b>Capital Revenue</b>											
Capital Grants and Subsidies	99,758	25,000	19,111	19,354	5,944	4,800	4,969	4,799	4,799	4,799	4,799
Capital Contributions	32,481	33,629	33,448	33,358	33,358	33,358	33,358	33,358	33,358	33,358	33,358
Contributed Assets	82,820	74,538	76,401	78,311	80,269	82,276	84,333	86,441	88,602	90,817	93,088
<b>Total Capital Revenue</b>	<b>215,059</b>	<b>133,167</b>	<b>128,961</b>	<b>131,023</b>	<b>119,570</b>	<b>120,433</b>	<b>122,660</b>	<b>124,598</b>	<b>126,759</b>	<b>128,974</b>	<b>131,245</b>
<b>Non-recurrent Expenses</b>											
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	(2,982)	(2,982)	(3,041)	(3,102)	(3,164)	(3,227)	(3,292)	(3,358)	(3,425)	(3,493)	(3,563)
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-
<b>NET RESULT</b>	<b>239,601</b>	<b>157,793</b>	<b>162,145</b>	<b>173,396</b>	<b>166,597</b>	<b>171,180</b>	<b>176,775</b>	<b>181,974</b>	<b>187,271</b>	<b>199,778</b>	<b>202,861</b>

## Sunshine Coast Council - Core Statement of Financial Position

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Current Assets</b>											
Cash & Investments	313,662	266,369	249,548	231,347	221,995	226,689	229,617	240,530	257,088	295,954	346,159
Trade and other receivables	21,450	22,159	23,351	24,700	25,772	26,989	28,166	29,503	30,796	32,265	33,686
Inventories	1,186	1,216	1,246	1,277	1,309	1,342	1,376	1,410	1,445	1,481	1,518
Other Financial Assets	34,284	35,141	36,019	36,920	37,843	38,789	39,758	40,752	41,771	42,815	43,886
Non-current assets classified as held for sale	4,180	4,285	4,392	4,502	4,614	4,730	4,848	4,969	5,093	5,221	5,351
<b>Total Current Assets</b>	<b>374,762</b>	<b>329,169</b>	<b>314,557</b>	<b>298,745</b>	<b>291,533</b>	<b>298,538</b>	<b>303,765</b>	<b>317,164</b>	<b>336,194</b>	<b>377,736</b>	<b>430,600</b>
<b>Non-Current Assets</b>											
Trade and other receivables	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893
Property, plant & equipment	6,196,102	6,562,271	6,915,758	7,294,384	7,655,726	8,019,346	8,396,323	8,764,125	9,134,352	9,504,766	9,880,626
Investment in associates	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713
Long Term Inventories	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	7,079	7,079	7,079	7,079	7,079	7,079	7,079	7,079	7,079	7,079	7,079
<b>Total Non-Current Assets</b>	<b>7,175,787</b>	<b>7,541,956</b>	<b>7,895,443</b>	<b>8,274,069</b>	<b>8,635,412</b>	<b>8,999,031</b>	<b>9,376,008</b>	<b>9,743,811</b>	<b>#####</b>	<b>10,484,451</b>	<b>10,860,312</b>
<b>TOTAL ASSETS</b>	<b>7,550,549</b>	<b>7,871,125</b>	<b>8,210,000</b>	<b>8,572,814</b>	<b>8,926,944</b>	<b>9,297,570</b>	<b>9,679,773</b>	<b>#####</b>	<b>#####</b>	<b>10,862,187</b>	<b>11,290,912</b>
<b>Current Liabilities</b>											
Trade and other payables	80,414	81,225	84,239	87,189	89,970	93,384	96,355	99,979	103,510	106,469	111,108
Short Term Borrowings	18,099	20,232	22,106	24,465	27,312	29,693	32,517	35,445	35,544	36,177	36,962
Provisions	47,456	48,761	50,102	51,480	52,896	54,350	55,845	57,381	58,959	60,580	62,246
Other	27,152	27,831	28,527	29,240	29,971	30,720	31,488	32,275	33,082	33,909	34,757
<b>Total Current Liabilities</b>	<b>173,122</b>	<b>178,049</b>	<b>184,974</b>	<b>192,374</b>	<b>200,149</b>	<b>208,147</b>	<b>216,205</b>	<b>225,081</b>	<b>231,096</b>	<b>237,136</b>	<b>245,074</b>
<b>Non-Current Liabilities</b>											
Long Term Borrowings	324,165	323,700	325,904	331,302	324,792	320,775	313,405	289,411	261,733	234,771	210,151
Long Term Provisions	89,169	91,621	94,141	96,730	99,390	102,123	104,931	107,817	110,782	113,829	116,959
<b>Total Non-Current Liabilities</b>	<b>413,334</b>	<b>415,321</b>	<b>420,045</b>	<b>428,032</b>	<b>424,182</b>	<b>422,898</b>	<b>418,336</b>	<b>397,228</b>	<b>372,515</b>	<b>348,600</b>	<b>327,109</b>
<b>TOTAL LIABILITIES</b>	<b>586,456</b>	<b>593,371</b>	<b>605,019</b>	<b>620,406</b>	<b>624,330</b>	<b>631,045</b>	<b>634,542</b>	<b>622,308</b>	<b>603,611</b>	<b>585,736</b>	<b>572,183</b>
<b>NET COMMUNITY ASSETS</b>	<b>6,964,093</b>	<b>7,277,754</b>	<b>7,604,981</b>	<b>7,952,409</b>	<b>8,302,614</b>	<b>8,666,525</b>	<b>9,045,232</b>	<b>9,438,666</b>	<b>9,846,621</b>	<b>10,276,451</b>	<b>10,718,729</b>
<b>Community Equity</b>											
Asset revaluation surplus	1,477,461	1,633,329	1,798,410	1,972,442	2,156,050	2,348,781	2,550,713	2,762,173	2,982,857	3,212,908	3,452,325
Retained Earnings	5,486,632	5,644,425	5,806,570	5,979,967	6,146,564	6,317,744	6,494,519	6,676,493	6,863,765	7,063,542	7,266,404
<b>TOTAL COMMUNITY EQUITY</b>	<b>6,964,093</b>	<b>7,277,754</b>	<b>7,604,981</b>	<b>7,952,409</b>	<b>8,302,615</b>	<b>8,666,525</b>	<b>9,045,232</b>	<b>9,438,666</b>	<b>9,846,621</b>	<b>10,276,451</b>	<b>10,718,729</b>

## Sunshine Coast Council - Core

### Statement of Cash Flow

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
<b>Cash flows from operating activities</b>											
Operating Result	27,524	27,607	36,225	45,475	50,191	53,975	57,407	60,734	63,937	74,297	75,180
Adjustments for:											
Depreciation	104,792	115,160	118,766	124,557	130,785	137,324	145,564	154,297	163,555	173,369	182,037
Interest and dividends received	(67,788)	(67,383)	(67,837)	(67,167)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)	(68,388)
Landfill Quarry Provision	(2,982)	(2,982)	(3,041)	(3,102)	(3,164)	(3,227)	(3,292)	(3,358)	(3,425)	(3,493)	(3,563)
Finance Costs	10,511	11,208	11,627	12,270	13,101	13,328	13,715	13,946	13,233	12,302	11,391
Change in Working Capital	15,059	3,547	5,361	5,240	5,449	6,040	5,744	6,346	6,409	5,777	7,624
<b>Net cash inflow (outflow) from operating activities</b>	<b>87,116</b>	<b>87,158</b>	<b>101,102</b>	<b>117,272</b>	<b>127,974</b>	<b>139,051</b>	<b>150,750</b>	<b>163,578</b>	<b>175,321</b>	<b>193,864</b>	<b>204,281</b>
<b>Cash flows from investing activities</b>											
Payments for property, plant and equipment	(291,465)	(249,318)	(231,256)	(251,328)	(227,784)	(226,381)	(236,379)	(221,369)	(225,030)	(223,064)	(222,267)
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	132,239	58,629	52,560	52,712	39,301	38,157	38,327	38,157	38,157	38,157	38,157
Interest and dividends received	67,788	67,383	67,837	67,167	68,388	68,388	68,388	68,388	68,388	68,388	68,388
Finance Costs	(10,511)	(11,208)	(11,627)	(12,270)	(13,101)	(13,328)	(13,715)	(13,946)	(13,233)	(12,302)	(11,391)
<b>Net cash inflow (outflow) from investing activities</b>	<b>(101,949)</b>	<b>(134,514)</b>	<b>(122,486)</b>	<b>(143,718)</b>	<b>(133,196)</b>	<b>(133,164)</b>	<b>(143,380)</b>	<b>(128,771)</b>	<b>(131,718)</b>	<b>(128,821)</b>	<b>(127,113)</b>
<b>Cash flows from financing activities</b>											
Proceeds from borrowings	28,542	20,294	26,669	32,709	23,183	28,500	28,075	11,550	8,500	10,000	10,000
Repayment of borrowing	(18,099)	(20,232)	(22,106)	(24,465)	(27,312)	(29,693)	(32,517)	(35,445)	(35,544)	(36,177)	(36,962)
<b>Net cash inflow (outflow) from financing activities</b>	<b>10,443</b>	<b>62</b>	<b>4,563</b>	<b>8,244</b>	<b>(4,129)</b>	<b>(1,193)</b>	<b>(4,442)</b>	<b>(23,895)</b>	<b>(27,044)</b>	<b>(26,177)</b>	<b>(26,962)</b>
<b>Net increase (decrease) in cash held</b>	<b>(4,391)</b>	<b>(47,294)</b>	<b>(16,821)</b>	<b>(18,202)</b>	<b>(9,352)</b>	<b>4,694</b>	<b>2,928</b>	<b>10,912</b>	<b>16,559</b>	<b>38,865</b>	<b>50,205</b>
Cash at beginning of reporting period	318,053	313,662	266,369	249,548	231,347	221,995	226,689	229,617	240,530	257,088	295,954
<b>Cash at end of reporting period</b>	<b>313,662</b>	<b>266,369</b>	<b>249,548</b>	<b>231,347</b>	<b>221,995</b>	<b>226,689</b>	<b>229,617</b>	<b>240,530</b>	<b>257,088</b>	<b>295,954</b>	<b>346,159</b>



## Maroochydore City Centre Project

### Statement of Income and Expense

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
<b>Operating Revenue</b>											
Interest Received from Investments											
Other Revenue	300	-	2,973	320	-	12,840	11,219	9,112	6,500	10,971	2,893
<b>Total Operating Revenue</b>	<b>300</b>	<b>-</b>	<b>2,973</b>	<b>320</b>	<b>-</b>	<b>12,840</b>	<b>11,219</b>	<b>9,112</b>	<b>6,500</b>	<b>10,971</b>	<b>2,893</b>
<b>Operating Expenses</b>											
Employee costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Services	-	20	-	-	-	-	-	-	-	-	-
Finance Costs	2,298	2,076	1,963	1,845	1,726	1,599	1,475	1,345	1,213	1,079	953
Company Contributions	2,625	2,008	2,000	2,000	2,000	2,000	2,000	1,800	1,800	1,800	1,500
Depreciation	882	504	680	882	1,024	1,152	1,842	2,150	2,150	882	882
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Recurrent Capital Expenses	-	-	-	-	-	-	-	-	-	-	-
<b>Total Operating Expenses</b>	<b>5,805</b>	<b>4,608</b>	<b>4,643</b>	<b>4,727</b>	<b>4,750</b>	<b>4,751</b>	<b>5,317</b>	<b>5,295</b>	<b>5,163</b>	<b>3,761</b>	<b>3,335</b>
<b>Operating Result</b>	<b>(5,505)</b>	<b>(4,608)</b>	<b>(1,670)</b>	<b>(4,407)</b>	<b>(4,750)</b>	<b>8,088</b>	<b>5,902</b>	<b>3,817</b>	<b>1,337</b>	<b>7,210</b>	<b>(442)</b>
<b>Non-recurrent Revenue &amp; Expenses</b>											
<b>Capital Revenue</b>											
Capital Grants and Subsidies	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Contributed Assets	-	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Non-recurrent Expenses</b>											
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	-	-	-	-	-	-	-	-	-	-	-
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-
<b>NET RESULT</b>	<b>(5,505)</b>	<b>(4,608)</b>	<b>(1,670)</b>	<b>(4,407)</b>	<b>(4,750)</b>	<b>8,088</b>	<b>5,902</b>	<b>3,817</b>	<b>1,337</b>	<b>7,210</b>	<b>(442)</b>

## Maroochydore City Centre Project

### Statement of Financial Position

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Current Assets</b>											
Cash & Investments	(68,541)	(78,389)	(85,256)	(94,795)	(104,676)	(101,735)	(100,437)	(101,068)	(104,333)	(102,713)	(107,619)
Trade and other receivables											
Inventories	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849
Other Financial Assets											
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>(65,692)</b>	<b>(75,540)</b>	<b>(82,407)</b>	<b>(91,946)</b>	<b>(101,827)</b>	<b>(98,886)</b>	<b>(97,588)</b>	<b>(98,219)</b>	<b>(101,484)</b>	<b>(99,864)</b>	<b>(104,770)</b>
<b>Non-Current Assets</b>											
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	90,600	89,119	88,390	87,458	91,383	102,178	112,282	115,075	117,938	120,871	123,805
Investment in associates	500	500	500	500	500	500	500	500	500	500	500
Long Term Inventories	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568	36,568
Intangible assets	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289
<b>Total Non-Current Assets</b>	<b>128,957</b>	<b>127,476</b>	<b>126,747</b>	<b>125,815</b>	<b>129,740</b>	<b>140,536</b>	<b>150,640</b>	<b>153,432</b>	<b>156,296</b>	<b>159,228</b>	<b>162,163</b>
<b>TOTAL ASSETS</b>	<b>63,265</b>	<b>51,937</b>	<b>44,340</b>	<b>33,869</b>	<b>27,913</b>	<b>41,650</b>	<b>53,052</b>	<b>55,213</b>	<b>54,812</b>	<b>59,365</b>	<b>57,392</b>
<b>Current Liabilities</b>											
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-
Short Term Borrowings	5,985	5,743	5,877	6,015	6,155	6,299	6,446	6,597	6,752	6,472	5,346
Provisions	350	350	350	350	350	350	350	350	350	350	350
Other	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>6,335</b>	<b>6,093</b>	<b>6,227</b>	<b>6,365</b>	<b>6,505</b>	<b>6,649</b>	<b>6,796</b>	<b>6,947</b>	<b>7,102</b>	<b>6,822</b>	<b>5,696</b>
<b>Non-Current Liabilities</b>											
Long Term Borrowings	95,262	89,760	83,749	77,597	71,301	64,858	58,264	51,516	44,609	38,418	34,197
Long Term Provisions	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>95,262</b>	<b>89,760</b>	<b>83,749</b>	<b>77,597</b>	<b>71,301</b>	<b>64,858</b>	<b>58,264</b>	<b>51,516</b>	<b>44,609</b>	<b>38,418</b>	<b>34,197</b>
<b>TOTAL LIABILITIES</b>	<b>101,597</b>	<b>95,854</b>	<b>89,976</b>	<b>83,962</b>	<b>77,807</b>	<b>71,507</b>	<b>65,061</b>	<b>58,464</b>	<b>51,711</b>	<b>45,240</b>	<b>39,893</b>
<b>NET COMMUNITY ASSETS</b>	<b>(38,332)</b>	<b>(43,917)</b>	<b>(45,636)</b>	<b>(50,093)</b>	<b>(49,893)</b>	<b>(29,858)</b>	<b>(12,009)</b>	<b>(3,250)</b>	<b>3,100</b>	<b>14,125</b>	<b>17,499</b>
<b>Community Equity</b>											
Asset revaluation surplus	500	500	500	500	500	500	500	500	500	500	500
Retained Earnings	(38,832)	(44,417)	(46,136)	(50,592)	(50,393)	(30,358)	(12,509)	(3,750)	2,600	13,625	16,999
<b>TOTAL COMMUNITY EQUITY</b>	<b>(38,332)</b>	<b>(43,917)</b>	<b>(45,636)</b>	<b>(50,092)</b>	<b>(49,893)</b>	<b>(29,858)</b>	<b>(12,009)</b>	<b>(3,250)</b>	<b>3,100</b>	<b>14,125</b>	<b>17,499</b>

## Maroochydore City Centre Project

### Statement of Changes in Equity

For Period Ending 30 June

	Forecast Year End	Proposed Budget	Forecast								
	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
<b>Capital Accounts</b>											
<b>Asset Revaluation Reserve</b>											
Balance at beginning of period	500	500	500	500	500	500	500	500	500	500	500
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
<b>Balance at end of period</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Retained Earnings</b>											
Balance at beginning of period	(41,501)	(38,832)	(44,417)	(46,136)	(50,592)	(50,393)	(30,358)	(12,509)	(3,750)	2,600	13,625
Net result for the period	(5,505)	(4,608)	(1,670)	(4,407)	(4,750)	8,088	5,902	3,817	1,337	7,210	(442)
Transfers to capital, reserves and shareholdings	8,174	-	-	-	4,949	11,947	11,946	4,943	5,012	3,816	3,816
Transfers from capital, reserves and shareholdings	-	(977)	(49)	(50)	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Balance at end of period</b>	<b>(38,832)</b>	<b>(44,417)</b>	<b>(46,136)</b>	<b>(50,592)</b>	<b>(50,393)</b>	<b>(30,358)</b>	<b>(12,509)</b>	<b>(3,750)</b>	<b>2,600</b>	<b>13,625</b>	<b>16,999</b>
<b>Total</b>											
Balance at beginning of period	(41,001)	(38,332)	(43,917)	(45,636)	(50,092)	(49,893)	(29,858)	(12,009)	(3,250)	3,100	14,125
Net result for the period	(5,505)	(4,608)	(1,670)	(4,407)	(4,750)	8,088	5,902	3,817	1,337	7,210	(442)
Transfers to capital, reserves and shareholdings	8,174	-	-	-	4,949	11,947	11,946	4,943	5,012	3,816	3,816
Transfers from capital, reserves and shareholdings	-	(977)	(49)	(50)	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Balance at end of period</b>	<b>(38,332)</b>	<b>(43,917)</b>	<b>(45,636)</b>	<b>(50,092)</b>	<b>(49,893)</b>	<b>(29,858)</b>	<b>(12,009)</b>	<b>(3,250)</b>	<b>3,100</b>	<b>14,125</b>	<b>17,499</b>

## Maroochydore City Centre Project

### Statement of Cash Flow

For Period Ending 30 June

	Forecast	Proposed	Forecast								
	Year End	Budget									
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Cash flows from operating activities</b>											
Operating Result	(5,505)	(4,608)	(1,670)	(4,407)	(4,750)	8,088	5,902	3,817	1,337	7,210	(442)
Adjustments for:											
Depreciation	882	504	680	882	1,024	1,152	1,842	2,150	2,150	882	882
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Landfill Quarry Provision	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	2,298	2,076	1,963	1,845	1,726	1,599	1,475	1,345	1,213	1,079	953
Change in Working Capital	-	-	-	-	-	-	-	-	-	-	-
Change in Receivables	-	-	-	-	-	-	-	-	-	-	-
Change in Inventories	-	-	-	-	-	-	-	-	-	-	-
Change in Payables	-	-	-	-	-	-	-	-	-	-	-
<b>Net cash inflow (outflow) from operating activities</b>	<b>(2,325)</b>	<b>(2,028)</b>	<b>973</b>	<b>(1,680)</b>	<b>(2,000)</b>	<b>10,840</b>	<b>9,219</b>	<b>7,312</b>	<b>4,700</b>	<b>9,171</b>	<b>1,393</b>
<b>Cash flows from investing activities</b>											
Payments for property, plant and equipment	-	-	-	-	-	-	-	-	-	-	-
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	-	-	-	-	-	-	-	-	-	-	-
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	(2,298)	(2,076)	(1,963)	(1,845)	(1,726)	(1,599)	(1,475)	(1,345)	(1,213)	(1,079)	(953)
<b>Net cash inflow (outflow) from investing activities</b>	<b>(2,298)</b>	<b>(2,076)</b>	<b>(1,963)</b>	<b>(1,845)</b>	<b>(1,726)</b>	<b>(1,599)</b>	<b>(1,475)</b>	<b>(1,345)</b>	<b>(1,213)</b>	<b>(1,079)</b>	<b>(953)</b>
<b>Cash flows from financing activities</b>											
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowing	(5,985)	(5,743)	(5,877)	(6,015)	(6,155)	(6,299)	(6,446)	(6,597)	(6,752)	(6,472)	(5,346)
<b>Net cash inflow (outflow) from financing activities</b>	<b>(5,985)</b>	<b>(5,743)</b>	<b>(5,877)</b>	<b>(6,015)</b>	<b>(6,155)</b>	<b>(6,299)</b>	<b>(6,446)</b>	<b>(6,597)</b>	<b>(6,752)</b>	<b>(6,472)</b>	<b>(5,346)</b>
<b>Net increase (decrease) in cash held</b>	<b>(10,608)</b>	<b>(9,847)</b>	<b>(6,867)</b>	<b>(9,539)</b>	<b>(9,881)</b>	<b>2,941</b>	<b>1,298</b>	<b>(631)</b>	<b>(3,265)</b>	<b>1,620</b>	<b>(4,907)</b>
Cash at beginning of reporting period	(57,933)	(68,541)	(78,389)	(85,256)	(94,795)	(104,676)	(101,735)	(100,437)	(101,068)	(104,333)	(102,713)
<b>Cash at end of reporting period</b>	<b>(68,541)</b>	<b>(78,389)</b>	<b>(85,256)</b>	<b>(94,795)</b>	<b>(104,676)</b>	<b>(101,735)</b>	<b>(100,437)</b>	<b>(101,068)</b>	<b>(104,333)</b>	<b>(102,713)</b>	<b>(107,619)</b>





## Environment Levy Program

Initiative		Comments	Budget
			2025 \$'000
ENVIRONMENTAL ACQUISITION THEME			
Land Acquisition Program	Identify and purchase priority lands throughout the LGA to support the delivery of strategic natural environment outcomes		3,276
Establishment of Environment Levy Acquired Properties	Undertake planning and on-ground actions to establish Environment Levy acquired properties		590
Planning and Legal	Undertake the planning and legal requirements and works to protect acquired lands in perpetuity		24
Environmental Acquisition Projects Total			3,890
MAJOR PROJECT THEME			
Conserving our biodiversity			
Koala and Macropod Conservation and Management	Implement the Sunshine Coast Koala and Macropod Conservation Plans through on-ground actions, education and research		85
Planning for Improved Fauna Movement	Improving fauna movement between priority habitat areas across the Sunshine Coast Council local government area		50
Keeping our waterways and wetlands healthy			
North Maroochy Rainforest Restoration	Revegetate, enhance and restore the key "missing" strategic riparian linkage of endangered sub-tropical lowland rainforest (RE 12.3.1a) located along the North Maroochy River.		50
Erosion and sediment control facility	Provide an area to support internal and external training of erosion and sediment control practices on the Sunshine Coast		14
Healthy Coast			
Coastal Dunal Rehabilitation	Undertake coastal rehabilitation through on-ground ecological restoration works across dunes and rocky headlands		1,490
Shoreline Erosion Management	Undertake targeted coastal dunal rehabilitation works that support implementation of the Shoreline Erosion Management Plan		120
Coastal Health Monitoring Program	Undertake baseline coastal ecological monitoring to understand the health of our coastal areas and report on progres towards our ELS target.		100
Healthy Coast Major Green Space	Prepare a coastal management plan to guide the management and sustainable use of our coastal foreshores and adjacent lands		10
Expanding our green space			
Mountain View green Space initiatives	Support research, planning and delivery for the Mountain View major green space including the lands of the Sunshine Coast Ecological Park.		120
Blue Heart Major Green Space	Support the Blue Heart Implementation Plan through targeted planning, research and activation projects		80
Building our knowledge			
Mary River Water Quality Monitoring Program	Undertake monitoring and assessment of the Mary River that supports tracking towards our Waterways & Wetlands ELS target and prioritisation of investment to support achieving the target.		50
Major Projects Total			2,169

Initiative	Comments	Budget
		2025 \$'000
COMMUNITY EDUCATION AND SUPPORT THEME		
Environment Levy Partnerships	Funding towards operational expenses to not-for-profit community organisations whose operations and/or services contribute to the enhancement and protection of the environment.	636
Environment Levy Grants	Assistance for not-for-profit community-based organisations to undertake on-ground projects that make a positive and ongoing contribution to the region's biodiversity and waterways values.	20
Landholder Environment Grants	Grants to protect and enhance the natural assets and biodiversity of the Sunshine Coast and promote ecologically sustainable management of the region's environmental values.	325
Land for Wild Incentives	To provide Land for Wildlife members with native plants, nest boxes and monitoring, weed control training, and reference and other materials to increase environmental outcomes across Land for	100
Voluntary Conservation Agreement Initiatives	Provide support to establish vegetation protection covenants and Voluntary Conservation Agreements and ongoing maintenance on environmentally significant private land.	500
Shorebird Conservation	Understand habitat use, population dynamics, and threats of migratory and resident shorebirds in the SCC LGA and to improve conservation outcomes for these protected species.	80
Nature Watch Sunshine Coast	Deliver an overarching citizen science monitoring program that integrates existing initiatives across environment reserves	42
Cultural Burn Workshops	Engage with Kabi Kabi and Jinibara First Nations People and other regional First Nations groups to deliver an annual Cultural Burn Workshop to heal country and provide knowledge sharing and capacity building opportunities for our First Nations and wider	35
Coastal Education and Engagement	Engage the Sunshine Coast community and students through education and interpretive programs to support and achieve effective coastal management.	103
Targeted riparian invasive plant restoration program	Restore endangered riparian rainforest on the North Maroochy River by controlling cats claw creeper in partnership with local landholders	20
Our Environment Forum	Funding to support a networking event for all involved in environmental conservation on the Sunshine Coast to learn about current issues, management approaches and work towards a sustainable future.	42
Sunshine Coast Kids in Action Program	KIA is a true multi-award-winning legacy initiative, connecting schools with local environment groups, and promoting learning exchanges between future and current environmental custodians.	148
Healthy Land and Water Partnership	Support regionally coordinated catchment and waterway health assessment and reporting and regional catchment and waterways research, planning and management initiatives.	148
Marine Biosphere Bioblitz	To engage citizen scientists, first nations people, research experts, community groups and commercial businesses in the collection of marine and coastal biodiversity data within the 'Blue Biosphere' of the Sunshine Coast.	60
Community Engagement & Support Projects Total		2,259
ENVIRONMENTAL OPERATIONAL MANAGEMENT THEME		
Maintenance of EL Conservation Estate	Undertake ongoing maintenance of acquired Environment Levy properties to endorsed service levels	1,321
Environmental Operational Expenses	Support salaries and wages, education facilities, conservation estate management and Community Conservation Partnerships	1,683
Construction management and waterway improvement	Improve construction management practices and erosion and sediment control compliance to improve waterway health	245
Pest management operational expenses - project management	To fund three officer roles to support biosecurity measures to address invasive plant and animal management on the Sunshine Coast.	389
Pest Action and Engagement Program	To support biosecurity measures to address invasive plant and animal management on the Sunshine Coast.	120
Weed Management Pilot Program Maleny Community Precinct DMR Stockpile Cnr Curramore	The purpose of this project is to undertake a variety of weed management control options at key locations and present the outcomes through education and extension to the broader community. Additionally, we will explore alternative weed management practices, including innovative technology, for invasive plant identification, management, monitoring and surveillance.	594
Flying fox research and education	Develop and deliver an annual program of research, monitoring and education to support effective long term management and conservation of local Flying Fox species.	55
Marine Turtle Conservation Plan	Implement the Marine Turtle Conservation Plan2023, including grants for lighting retrofits and vegetation management planning.	40
Fire Management Planning and Ecological Monitoring	Undertake Environment Reserve Digital Fire Management Plans and Fire Ecological Monitoring.	62
Environmental Operational Management Projects Total		4,509
Total Environment Levy Program		12,827



## Cultural Heritage Program

For Period Ending 30 June

Initiative	Comments	Budget
		2025 \$'000
<b>Knowledge</b>		
Research Projects	Commission experts to undertake research projects to address known gaps in the story of the Sunshine Coast.	25
Regional Digitisation Program.	Partnership project with museums, historical societies and Heritage Library to identify and digitise key heritage assets.	43
Arts and Heritage Database	Continued development of an arts and heritage database as a regional management tool and portal for digital access.	43
<b>Knowledge Total</b>		<b>110</b>
<b>Conservation</b>		
Heritage Advisory Services	Provide access to expert advice to assist in the practical conservation of heritage assets.	20
Heritage Incentives	Support an incentive scheme and program for the community.	25
Heritage Collection	Implementation of conservation priority recommendations for council's heritage collections.	30
Facility Management	Bankfoot House Heritage Precinct Operational and programming costs	75
Facility Management	Landsborough Museum Operational and programming costs	70
<b>Conservation Total</b>		<b>220</b>
<b>Support</b>		
Heritage Network and Community Development Program	Professional business and skills development and networking opportunities supporting regional heritage sector. Community education programs in heritage and conservation.	50
Grant program: Cultural Support Programs	Cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples	25
Grant program: Events and Exhibitions program	Grants for community heritage organisations, focussing on public programs, events, and exhibitions.	25
Grant program: Collection Support program	Grants for community heritage organisations, supporting conservation treatments and improvements to storage.	25
Grant program: Community Partnership Funding Program	Support for core operational expenses for community heritage organisations	120
Signature Heritage Programs	Continue to support heritage related events, activities and programs to maximise community participation and involvement.	40
Open House Program	Signature cultural tourism program aiming to engage communities in significant contemporary and heritage places of the Sunshine Coast	17.5
<b>Support Total</b>		<b>303</b>
<b>Communication</b>		
Heritage Marketing	Develop internal and external marketing strategies to guide the promotion of the region's heritage, and raise appreciation and awareness within council and the general community.	64.5
Cultural Tourism	Support cultural heritage tourism opportunities and First Nations programs.	50
Heritage Calendar		0
Cultural Heritage Award	Formal partnership with USC to facilitate heritage education.	2
Youth Education	Providing a (paid) entry-level opportunity for young people, through an engaging experience within the heritage industry.	25
Interpretive Projects	Undertake engaging educational and interpretive works that support the understanding and visitor experience of our heritage, in association with community partners.	45
Interpretive Trails	Interpretive trails, interpretive signage, and digital projects in association with internal partners.	45
<b>Communication Total</b>		<b>232</b>
<b>Other</b>		
Heritage Futures Fund	Accumulative allocation to fund the delivery of heritage infrastructure projects as identified in Heritage Plan 2021-2031, Interpretive Space and Collection Store Feasibility Report, and the Regional Arts Infrastructure Framework.	723
Built Heritage Conservation Fund	Support for council owned, community leased, local or state heritage listed places.	88
Levy Administration Costs	Costs associated with resourcing Levy delivery requirements. Council Resolution (SM11/35); (OM21/113)	516
<b>Other Total</b>		<b>1,326</b>
<b>Total Cultural Heritage Program</b>		<b>2,190</b>





### Arts Levy Program

For Period Ending 30 June

Initiative	Comments	Budget
		2025 \$'000
First Nations led	Deliver First Nations self-determined arts programming.	85
Sustainable business models and professional development	Refinery Creative Incubator program, Creative Industries Investment Program, Partnerships and Funding.	285
Arts infrastructure	Artist in residence programming	59
Leadership and advocacy	Development of regional philanthropic outcomes.	70
Brand and audience development	Build the reputation of the Sunshine Coast as an arts destination and build the number and diversity of arts audiences to and within the region.	130
Cultural Olympiad futures fund	Restricted funds to support the delivery of a cultural offer for the 2032 program.	155
Horizon Festival	Support the growth and development of Council's regional multi-arts Horizon Festival to meet the expectations of Council and the community as a world-class cultural offer that will lead in showcasing the region before, during and beyond, the Brisbane 2032 Olympic and Paralympic Games	155
<b>Total Arts Levy Program</b>		<b>939</b>



## Transport Levy Program

Initiative	Comments	Budget 2025 \$'000
<b>Service Improvements</b>		
Flexilink Service - Conondale - Maleny	Continuation of the existing trial pre-booked service linking residents to existing public transport services at Maleny.	150
Flexilink Service - Peachester - Beerwah	Continuation of the existing trial pre-booked service linking residents to existing rail services at Beerwah.	15
Trial Council Link	Continue the existing targeted trial 'door to door' service for eligible persons to their nearest centre once per week.	270
Kenilworth Community Transport Service	Contribution to the trial of a community run, pre-booked, transport service for Kenilworth and surrounds.	4
Trial Bus service realignment at Yandina	Route 631 Trial extension – Council's contribution as per Funding Agreement with Translink.	33
Potential Bus Service Improvements / Trials	Allowance for partnered arrangements with TransLink/TMR including the investigation and promotion of a high frequency hop-on-hop-off or hail and ride service linking key coastal destinations, the continuation of the trial bus service diversion serving the Ginger Factory and eastern Yandina industrial area, and other travel choice initiatives and activities	300
Trials of Entertainment Precinct service support	Contributions to the cost of trialling the provision of suitable services and the associated administrative arrangements to support enhanced access to and from entertainment precincts.	200
<b>Service Improvements Total</b>		<b>972</b>
<b>Infrastructure Assets</b>		
Bus stops - supporting access infrastructure works	Contribution to leveraging the provision by Translink of connections between bus stops or stations and their immediate surrounding environment, prioritised on existing or emerging high user demand basis or known accessibility need.	250
Palmview bus stop infrastructure contribution	A temporary allocation of bring-forward funding for the provision of infrastructure at existing bus stops in Palmview until such time as the Palmview Infrastructure Agreement No.3 is executed, which will establish a separate funding source for this infrastructure and enable the reimbursement of any contribution provided from the Transport Levy Program.	150
<b>Infrastructure Assets Total</b>		<b>400</b>
<b>User Benefits</b>		
ThinkChange - Commercial Premises Workplaces Program	Co-ordination and implementation of the Workplaces Travel Management Plan focused on employment centres such as Maroochydore City Centre, Kawana Town Centre, and workplaces in similar locations.	130
ThinkChange - Sunshine Coast Events Plan	Collaboration with SCC community events team and private event organisers to implement travel behaviour change initiatives for large and medium community and sporting events.	130
ThinkChange - Partnered initiative - Stockland Aura Communities Plan	Coordination and implementation of SCC Community Travel Management Plan primarily focused initially on the Stockland Aura development. Includes internal resources to assist with co-ordination and delivery.	280
ThinkChange – Partnered initiative - School Travel Program	Co-ordination and implementation of SCC School Travel Program to implement travel behaviour change initiatives across regional primary schools.	80
Levy Communication, Associated Activities & Awareness	Continuation of marketing and communications of Transport Levy initiatives, implementation of travel behaviour change initiatives and production of active travel maps.	155
Joint travel awareness campaign with TransLink	Partnered targeted information campaign raising awareness of services, frequency, proximity, benefits then monitoring utilisation	25
Trial RideScore Active Schools Program	Report on the trial outcomes and impacts is under review. Continuation of RideScore Active Schools Program beyond end of the 2024 school year and the inclusion of additional schools will be based on Council consideration of the outcomes of the trial.	75
<b>User Benefits Total</b>		<b>875</b>
<b>Safety for the most vulnerable</b>		
Network Safety Plan Prioritisation and Programming	Based on the findings of Council's Network Safety Plan, commission a study to prioritise the projects that would enhance the safe use of the transport network for the young, the elderly and those with a disability and produce a prioritised program of projects.	75
Leveraging the delivery of priority projects	Undertake design development for the highest priority projects, providing the basis for the projects to proceed to construction leveraging State Government funding for suitable safety-related projects.	3,315
<b>Safety for the most vulnerable Total</b>		<b>3,390</b>
<b>Research, Planning &amp; Investigations</b>		
Sunshine Coast Public Transport and Direct Sunshine Coast Rail Projects (This initiative is part of the Transport Futures Fund)	Council's contributions to advancing the State Government's preparation of the business case for the Sunshine Coast Public Transport project and supporting the State Government's preparations for the delivery of the Direct Sunshine Coast Rail project.	1,000
Performance analysis, network planning, investigation and reporting	Investigation and development of network improvement proposals, data gathering and analysis, performance monitoring and analysis, and advocacy.	105
Electronic Household Travel Survey contribution	Contribution to TMR to expand surveyed household sample size and improve data reliability on region wide travel characteristics over time.	60
Inclusive Network Mapping Project	Stage 2 of the Project will map the walking and riding networks to identify gaps in the networks and prioritise future initiatives to enhance the inclusiveness of the networks.	80
<b>Research, Planning &amp; Investigations Total</b>		<b>1,245</b>
<b>Transport Futures Fund Contribution</b>		
Transport Futures Fund Contribution	<b>Note:</b> This amount, in combination with the provision for the Sunshine Coast Mass Transit and Direct Sunshine Coast Rail Projects, meets the requirement for contribution to the Transport Futures Fund under the Transport Levy Policy, i.e., \$470,588 + \$1,000,000 = <b>\$1,470,588</b> , which is about <b>20%</b> of the Transport Levy revenue, in line with the Guiding principles of the Transport Levy Policy.	471
<b>Transport Futures Fund Contribution Total</b>		<b>471</b>
<b>Total Transport Levy Program</b>		<b>7,352</b>



**6 NEXT MEETING**

The next Ordinary Meeting will be held on 24 July 2024 in the Sunshine Coast City Hall Chamber, 54 First Avenue, Maroochydore.

**7 MEETING CLOSURE**