

Section 221 of the *Local Government Regulation 2012* stipulates that a Significant Contracting Plan must be prepared prior to commencement of a contract that Council has identified as a Significant Contract. Council may, by resolution, amend a Significant Contracting Plan at any time before the end of the financial year to which the plan relates.

1. Key Information	
Significant Contract Title: QRA Full Service Landslide Remediation Works	
Group: Built Infrastructure	Branch: Civil Asset Management – Contract Delivery
Contract Administrator: Kevin Carr	Position: Senior Contracts Administrator
Procurement Specialist: Rachael Lock	
Contract/Project Description: Landslip Remediation works as part of Queensland Reconstruction Agency – Disaster Recovery Funding Arrangements Program.	
Link to Procurement Plan:	

2. Council Resolutions	
Previous Council resolutions:	
This plan endorsed by Council:	

3. Background
<p>The Queensland Reconstruction Authority (QRA) administers funding relief measures to local governments as part of the Australian Government’s Disaster Recovery Funding Arrangements (DRFA), from joint federal and state government funds, and the State Disaster Recovery Funding Arrangements (SDRA). Sunshine Coast Council (SCC) has been activated under a single declared event requiring restoration works to be carried out under the Queensland Reconstruction Agency - Disaster Recovery Funding Arrangements (DRFA) Program.</p> <p>Tenders will be invited for the provision of full-service landslide remediation works for the Sunshine Coast Council (SCC) under the Queensland Reconstruction Authority (QRA) proposed to be packaged as follows:</p> <p>Package 1 – 3 Sites</p> <ul style="list-style-type: none"> • Policeman Spur Road, Wootha • Bald Knob Road, Crohamhurst • River Road, Peachester <p>It is anticipated the works for the initial package will commence April 2023, and be completed by the end of September 2023.</p> <p>Package 2 – 6 Sites</p> <ul style="list-style-type: none"> • Hovard Road 3, Bald Knob • Old Maleny Rd, Landsborough • Hovard Rd 2, Bald Knob • Hovard Rd 1, Bald Knob • Perrins Rd, Eudlo • Leeding Rd, Glenview <p>The dates associated with the release and delivery of this package are currently being programmed.</p> <p>Package 3 – 6 Sites</p>

- Kirsty Drive
- Towen View Court
- Tanawha Tourist Dr
- Towen Mntn Rd
- Narrows Rd
- David Low Way

The dates associated with the release and delivery of this package are currently being programmed.

4. Objectives

What are the objectives of this contract?

These contracts will enable Council to engage specialist external contract resources for the provision of the services. The works will repair high priority Landslips within the Sunshine Coast Council Region enabling the reopening of affected roads to the community.

Funding for the project will be provided as part of the Disaster Recovery Funding Arrangements (SDRA) through the Queensland Reconstruction Authority (QRA).

Key objectives are to:

- Deliver the Program of Works within the specified time frame;
- With zero safety incidents;
- In accordance with technical specifications;
- With zero negative environmental impacts; and
- Deliver the Program of Works in line with funding QRA allocation.

How will objectives be achieved?

Conducting Public Tenders to obtain competitive pricing and suitably qualified Contractors to undertake the program of works for the abovementioned packages.

Civil Asset Management (CAM) – Contract Delivery are responsible for delivery of the program of works, budget management and approved contract spend limits. Contracts Delivery have established appropriate project and contract management functions to ensure procurement and contract management objectives are achieved.

How will achievement of objectives be measured?

Supplier selection through Public Tenders with pre-determined evaluations weightings detailed in the Probity Plan taking into consideration:

- (a) Price
- (b) Capability and Experience
- (c) Methodology
- (d) Social and Economic Factors

Supplier performance monitoring will be against Contract KPI's taking into consideration:

- (a) Contract Administration – Invoicing and Claim Accuracy
- (b) On Time Performance (Works and resources management)
- (c) Management Systems
 - Safety
 - Quality
 - Environment

➤ Complaints Management

(d) Reporting and Communications

What are the alternative ways of achieving the objectives? Include reasons for not adopting alternative ways.

- Alternative is to take each Landslip site to the market and award separate contracts.
Packaging the works into larger procurement activities drives better value for money and other efficiencies through the procurement processes and contract management.
- Consideration has been given to Council undertaking all works utilising internal resources.
This option is not considered to be value for money as there would be significant investment in equipment, labour and specialised training required, as opposed to utilising the already established competitive marketplace.

5. Proposed category and contractual arrangements

Which category does this contract fall within?

Capital Works

Which contractual arrangements should be applied to this contract, and why?

The General Terms and Conditions Major Works will be utilised for this contract.

6. Market and Risk Assessment

Provide an assessment of the market in which the contract is to happen, including an assessment of any procurement risks. Refer to the Risk Assessment Calculator in the Procurement Plan.

There is a competitive market which has been identified through CAMs undertaking market research / sounding with eleven civil construction contractors.

The following key risks have been identified:

1. There is not sufficient capacity or availability within the market to deliver the program of works.

Proposed mitigations for identified risks:

1. Evaluate and engage Contractors with suitable business management systems, processes, and resources to ensure delivery of the program of works.
2. Establish appropriate contract management functions to ensure objectives are achieved.

Undertake an assessment of operational risks relating to the contract/project. Attach details.

1. All works will be managed under the General Terms and Conditions Major Works
2. Workplace Health and Safety (WHS) considered an ongoing risk which will be managed and mitigated through mandatory legislative requirements.
3. Environmental impacts considered an ongoing risk which will be managed and mitigated through mandatory legislative requirements.