

Minutes Appendices

Ordinary Meeting

Thursday, 23 February 2023

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Minutes

Ordinary Meeting

Wednesday, 25 January 2023

Sunshine Coast City Hall Chamber - 54 First Avenue, Maroochydore





25 JANUARY 2023

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25 JANUARY 2023

1 DECLARATION OF OPENING

The Chair declared the meeting open at 9:00am.

The Chair acknowledged the first statutory meeting in the new Sunshine Coast City Hall.

2 WELCOME AND OPENING

Councillor R Baberowski acknowledged the Traditional Custodians of the land on which the meeting took place.

Reverend Tania Eichler from St Peter's Anglican Church Maroochydore read a prayer.

The Chair acknowledged that this Ordinary Meeting is the last for Warren Bunker (Group Executive of Liveability and Natural Assets) and thanked Warren for his contribution to the Sunshine Coast Council and community, with 28 years of service.

3 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

COUNCILLORS

Councillor M Jamieson Mayor (Chair)

Councillor R Baberowski Division 1 (Deputy Mayor)

Councillor T Landsberg Division 2 Councillor P Cox Division 3 Councillor J Natoli Division 4 Councillor W Johnston Division 5 Councillor C Dickson Division 6 Councillor E Hungerford Division 7 Councillor J O'Pray Division 8 Councillor M Suarez Division 9 Councillor D Law Division 10

COUNCIL OFFICERS

Chief Executive Officer

Group Executive Built Infrastructure

A/ Group Executive Customer and Planning Services

Group Executive Economic and Community Development

A/ Group Executive Business Performance

Group Executive Liveability and Natural Assets

Chief of Staff

Chief Strategy Officer

Manager Executive Management and Support Services

Principal Urban Design

Coordinator Financial Services

Coordinator Biodiversity and Waterways

Manager Waste and Resource Management

APOLOGIES

Group Executive Business Performance

Group Executive Customer and Planning Services

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4 RECEIPT AND CONFIRMATION OF MINUTES

Council Resolution

Moved: Councillor C Dickson Seconded: Councillor J Natoli

That the Minutes of the Ordinary Meeting held on 8 December 2022 be received and confirmed.

Carried unanimously.

5 MAYORAL MINUTE

NIL

- 6 INFORMING OF CONFLICTS OF INTEREST
- 6.1 PRESCRIBED CONFLICTS OF INTEREST

NIL

6.2 DECLARABLE CONFLICTS OF INTEREST

NIL

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25 JANUARY 2023

- 7 PRESENTATIONS / COUNCILLOR REPORTS
- 7.1 PRESENTATION BLACKALL RANGE WOODCRAFTERS GUILD GAVEL

Council Resolution

Moved: Councillor W Johnston Seconded: Councillor M Suarez

That Council receive with thanks the Gavel Set crafted by the Blackall Range Woodcrafter's Guild (the Woodies) to mark the opening of the Sunshine Coast City Hall Building.

Carried unanimously.

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25 JANUARY 2023

7.2 PRESENTATION - PARKS & GARDENS - GREEN FLAGS AWARDS

Council Resolution

Moved: Councillor T Landsberg Seconded: Councillor P Cox

That Council recognise the achievement of Parks and Gardens team being awarded the Green Flag Award for the Kings Beach Park and Community Precinct.

Carried unanimously.

Sunshine Coast Regional Council

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25 JANUARY 2023

7.3 PRESENTATION - YEARS OF SERVICE AWARD - COUNCILLOR COX

Council Resolution

Moved: Councillor M Jamieson Seconded: Councillor M Suarez

That Council recognise the Years of Service in Local Government for Councillor Cox.

Carried unanimously.

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25 JANUARY 2023

8 REPORTS DIRECT TO COUNCIL

8.1 MOOLOOLABA FORESHORE REVITALISATION STAGE 2 CENTRAL MEETING PLACE

File No:

Council meetings

Author:

Principal Urban Design

Liveability & Natural Assets Group

Attachments:

Att 1 - Mooloolaba Foreshore Revitalisation - Stage 2 Central

Meeting Place - Concept Blue

Att 2 - Mooloolaba Foreshore Revitalisation - Stage 2 Central

Meeting Place - Concept Yellow

Att 3 - Mooloolaba Foreshore Revitalisation - Stage 2 Central Meeting Place Community Engagement Summary Report,

November 2022

MOTION

Moved: Seconded: Councillor J Natoli Councillor J O'Pray

That Council:

- (a) receive and note the report titled "Mooloolaba Foreshore Revitalisation Stage 2 Central Meeting Place"
- (b) defer any decision until Council and the community considers a third option based on the 1043 signed petition- Retain Loo with a View and Observation Decks at Mooloolaba tabled at the Ordinary Meeting 26 May 2022 which requested; "The Sunshine Coast Council does not move the 'Loo with a View' and 'Observation Decks' from its current location. Council does not demolish the 'Loo with a View' and 'Observation Decks' and that it renovates and refurbishes the current 'Loo with a View' building and amenities in its existing position"(option three)
- (c) undertake public consultation presenting the public with two options with estimated cost: Option Blue, council's reimagine Mooloolaba option and (Option 3), a complete renovation and refurbishment of the existing Loo with a View, including design solutions on how to improve and meet Universal Disability access to the upper and lower decks
- (d) present the public with an option to close the road along the Esplanade from Brisbane Road roundabout to Burnett Street to increase parkland and
- (e) present the public with the full costs of the two options, the likely construction time frames and the street elevations from both options looking from the Landmark, Peninsular, Syracuse, Zanzibar and Sirocco buildings.

For:

Councillor J Natoli.

Against:

Councillor M Jamieson, Councillor R Baberowski, Councillor T Landsberg, Councillor P Cox, Councillor W Johnston, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor M

Suarez and Councillor D Law.

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Council Resolution

Moved: Councillor D Law
Seconded: Councillor R Baberowski

That Council grant Councillor J Natoli an extension of time for five minutes to speak further to the motion.

Carried unanimously.

Councillor P Cox raised a point of order that Councillor J Natoli was not answering the question that had been asked. The Mayor upheld the point of order.

Council Resolution

Moved: Councillor E Hungerford Seconded: Councillor W Johnston

That Council grant Councillor M Suarez an extension of time for five minutes to speak further to the motion.

Carried unanimously.

Councillor D Law raised a point of order that Councillor J Natoli was not doing what the Mayor had requested him to do, insofar as misrepresenting the actions of staff during the foreshore revitalisation consultation process. The Mayor upheld the point of order.

Council Resolution (OM23/1)

Moved: Councillor P Cox Seconded: Councillor M Suarez

That Council:

- (a) receive and note the report titled "Mooloolaba Foreshore Revitalisation Stage 2
 Central Meeting Place"
- (b) approve an amendment to the previously adopted Place Making Mooloolaba Master Plan, (10 December 2015) to proceed with Concept Blue for the Mooloolaba Foreshore Revitalisation, Stage 2 Central Meeting Place
- (c) inform the community of a summary of the community engagement findings and the final decision of Council and
- (d) refer the project to the 2023/2024 financial year 10-year capital works budget development process for consideration, due to the pressing asset renewal requirements.

For: Councillor M Jamieson, Councillor R Baberowski, Councillor T

Landsberg, Councillor P Cox, Councillor W Johnston, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor M

Suarez and Councillor D Law.

Against: Councillor J Natoli.

Carried.

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25 JANUARY 2023

Council Resolution

Moved: Seconded: Councillor R Baberowski Councillor T Landsberg

That Council grant Councillor P Cox an extension of time for five minutes to speak further to the motion.

Carried unanimously.

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25 JANUARY 2023

8.2 DECEMBER 2022 FINANCIAL PERFORMANCE REPORT

File No:

Council Meetings

Author:

Coordinator Financial Services
Business Performance Group

Attachments:

Att 1 - December 2022 Financial Performance Report

Att 2 - Capital Grant Funded Project Report December 2022

Council Resolution (OM23/2)

Moved:

Councillor E Hungerford

Seconded:

Councillor D Law

That Council receive and note the report titled "December 2022 Financial Performance Report".

Carried unanimously.

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9	NOTIFIED MOTIONS	
Ü	NIL	
	NIE .	
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25 JANUARY 2023

- 10 TABLING OF PETITIONS
- 10.1 PETITION OBJECTION TO THE PROPOSED DEVELOPMENT MCU22/0111

Council Resolution (OM23/3)

Moved: Councillor J O'Pray Seconded: Councillor C Dickson

That the petition tabled by Councillor J O'Pray relating to the objection to the proposed development MCU22/0111 be received and referred to the Chief Executive Officer to determine appropriate action.

Carried unanimously.

Sunshine Coast Regional Council

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25 JANUARY 2023

11 CONFIDENTIAL SESSION

CLOSURE OF THE MEETING TO THE PUBLIC

Council Resolution

Moved: Councillor E Hungerford Seconded: Councillor W Johnston

That the meeting be closed to the public pursuant to s254J(3)(g) of the Local Government Regulation 2012 to consider the following items:

- 11.1 Confidential Not for Public Release Strategic Land Acquisition Mount Mellum
- 11.2 Confidential Not for Public Release Acquisition of Land to Establish a Food Organics / Garden Organics (FOGO) Processing Facility.

Carried unanimously.

RE-OPENING OF THE MEETING TO THE PUBLIC

Council Resolution

Moved: Councillor W Johnston Seconded: Councillor C Dickson

That the meeting be re-opened to the public.

Carried unanimously.

Sunshine Coast Regional Council

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25 JANUARY 2023

11.1 CONFIDENTIAL - NOT FOR PUBLIC RELEASE - STRATEGIC LAND ACQUISITION - MOUNT MELLUM

File No: Council meetings

Authors: Senior Biodiversity Policy Officer

Liveability & Natural Assets Group

Head of Strategic Property Business Performance Group

In preparing this report, the Chief Executive Officer recommends it be considered confidential in accordance with Section 254J(3) (g) of the Local Government Regulation 2012 as it contains information relating to negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

The report is confidential in respect to the content and timeframes of negotiations with the landowners and recognising that, until Council makes a decision and the sale contracts are executed, the acquisition has no certainty.

Public disclosure at this time would potentially impact adversely on the finalisation of a current negotiation process and Council's liability to secure the land parcels at a price that represents the best value for the ratepayers of the region.

The report contains a recommendation to release details relating to the site location and price of the acquisitions once negotiations have been finalised and the transfer of the property title has been registered with the Titles Registry.

Council Resolution (OM23/4)

Moved: Councillor W Johnston Seconded: Councillor R Baberowski

That Council:

- (a) delegate authority to the Chief Executive Officer to enter into negotiations, execute all documentation and finalise the acquisition of the identified strategic land parcel, Mount Mellum and
- (b) authorise the Chief Executive Officer to publicly release details relating to the site location and contract price for the identified strategic land parcel once the negotiations have been finalised and the transfer of ownership of land has been registered with the Titles Registry.

Sunshine Coast Regional Council

Carried unanimously.

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11.2 CONFIDENTIAL - NOT FOR PUBLIC RELEASE - ACQUISITION OF LAND TO ESTABLISH A FOOD ORGANICS / GARDEN ORGANICS (FOGO) PROCESSING FACILITY

File No:

F22/00565

Author:

Manager Waste and Resource Management

Liveability & Natural Assets Group

In preparing this report, the Chief Executive Officer recommends it be considered confidential in accordance with Section 254J(3) (g) of the Local Government Regulation 2012 as it contains information relating to negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

The report is confidential in respect to the content and timeframes of negotiations with the landowner and recognising that, until Council makes a decision and the sale contracts are executed, the acquisition has no certainty.

Public disclosure at this time would potentially impact adversely on the finalisation of a current negotiation process and Council's liability to secure the land parcel at a price that represents the best value for the ratepayers of the region. To ensure negotiations deliver the most advantageous outcome to Council and the community, it is necessary that information contained in this report remain confidential prior to settlement of an agreement to purchase.

The report contains a recommendation to release details relating to the site location and price of the acquisitions once negotiations have been finalised and the transfer of the property title has been registered with the Titles Registry.

Council Resolution (OM23/5)

Moved: Seconded: Councillor M Suarez
Councillor W Johnston

That Council:

- (a) delegate authority to the Chief Executive Officer to negotiate, finalise and execute the acquisition for the identified land where a Food Organics / Garden Organics processing facility may be established
- (b) authorise the Chief Executive Officer to publicly release details in relation to the site location and contract price for the identified strategic land parcel once the negotiations have been finalised and the transfer of ownership of land has been registered with the Titles Registry
- (c) resolve, pursuant to section 236(2) of the Local Government Regulation 2012, that an exception to dispose of an interest in land over Proposed Lot 1 (being part of Lot 504 SP322784) other than by tender or auction applies, as the disposal is pursuant to section 236(1)(b)(i) to a government agency, being Economic Development Queensland and

(d)	refer an adjustment to the budget to the next available budget review for the land acquisition.
	acquisilon.

Sunshine Coast Regional Council

Carried unanimously.

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12 NEXT MEETING

The next Ordinary Meeting will be held on 23 February 2023 in the Council Chambers, City Hall - 54 First Avenue, Maroochydore

13 MEETING CLOSURE

The meeting closed at 1:05pm.

Confirmed 23 February 2023.

Sunshine Coast Regional Council

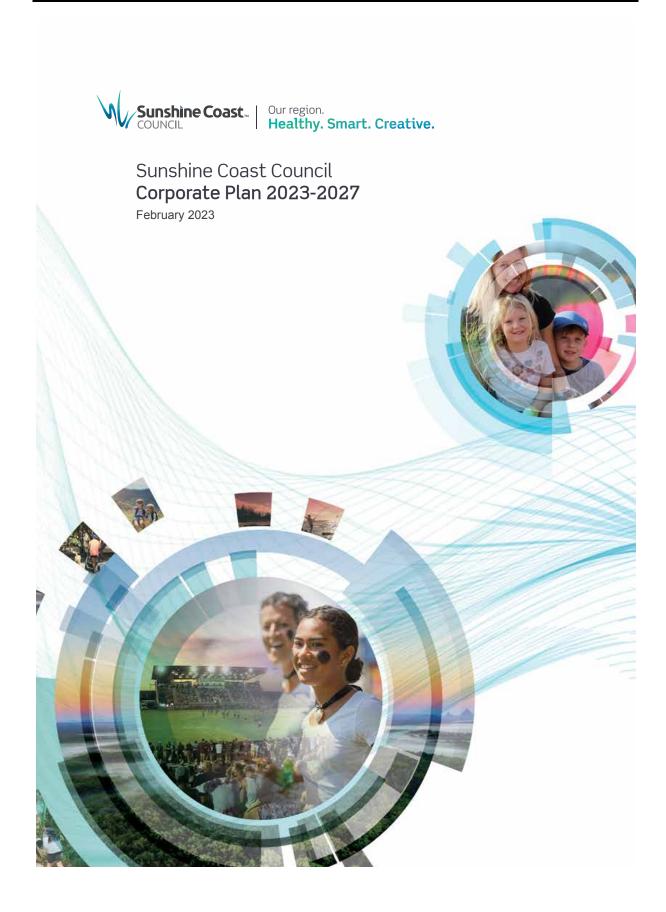
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1 APPENDIX – MAYORS OPENING ADDRESS – SUNSHINE COAST CITY HALL

Sunshine Coast Regional Council

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Acknowledgement of Traditional Custodians

Sunshine Coast Council acknowledges the Sunshine Coast Country, home of the Kabi Kabi peoples and the Jinibara peoples, the Traditional Custodians, whose lands and waters we all now share. We recognise that these have always been places of cultural, spiritual, social and economic significance. The Traditional Custodians' unique values, and ancient and enduring cultures, deepen and enrich the life of our community.

We commit to working in partnership with the Traditional Custodians and the broader First Nations Aboriginal (and Torres Strait Islander) communities to support self-determination through economic and community development.

Truth telling is a significant part of our journey. We are committed to better understanding the collective histories of the Sunshine Coast and the experiences of First Nations peoples. Legacy issues resulting from colonisation are still experienced by Traditional Custodians and First Nations people.

We recognise our shared history and will continue to work in partnership to provide a foundation for building a shared future with the Kabi Kabi and the Jinibara peoples. We wish to pay respect to their Elders - past, present and emerging, and acknowledge the important role First Nations people continue to play within the Sunshine Coast community.

Together, we are all stronger.

Edition February 2023



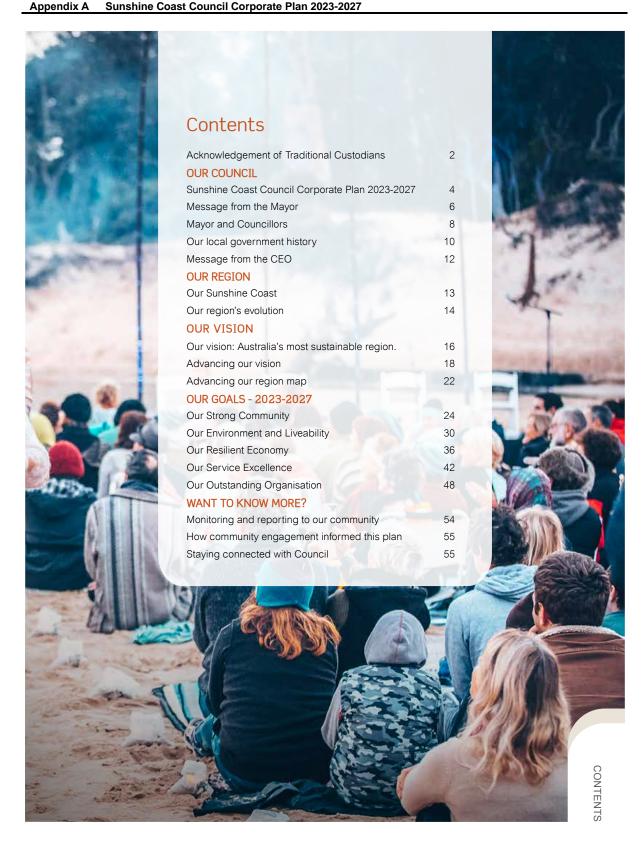
development of this document.

Information contained in this document is based on available information at the time of writing. All figures and diagrams are indicative only and should be referred to as such. While the Sunshine Coast Council has exercised reasonable care in preparing this document it does not warrant or represent that it is accurate or complete. Council or its officers accept no responsibility for any loss occasioned to any person acting or refraining from acting in reliance upon any material contained in this document

Image credits

Ben vos productions for Horizon Festival 2017, 2018, 2019 (pages 3, 6, 14, 16 and 26)





Sunshine Coast Council Corporate Plan 2023-2027

OUR VISION

Australia's most sustainable region. Healthy. Smart. Creative.

OUR PURPOSE

To serve our community with excellence, respect our past, and position our region for the future.

OUR VALUES

Care

We care for people and places

Respect

We respect everyone

Trust

We trust and empower

Curious

We explore possibilities

Connected

We are better together



OUR GOALS

OUR STRONG COMMUNITY



Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.

Strategic pathways

- · Healthy and active communities
- Vibrant community places and spaces that are inclusive, accessible and adaptable
- An inclusive community, with opportunities for everyone
- Connected, resilient communities, with the capacity to respond to local issues
- Creative and innovative approaches to building a strong community.

OUR SERVICE EXCELLENCE



Our services are inclusive and responsive to the needs of our community to deliver positive experiences for our customers.

OUR OUTSTANDING ORGANISATION



Our organisation lives its values and is high performing, sustainable, innovative and community focused, marked by great people, good governance and regional leadership.



OUR ENVIRONMENT AND LIVEABILITY



OUR RESILIENT ECONOMY



Our natural assets, healthy environment and liveability credentials are maintained and enhanced

Strategic pathways

- · A resilient region shaped by clever planning and good design
- · Protection and enhancement of our natural assets and distinctive landscapes
- Responsive, accessible and well managed assets and infrastructure
- · Transitioning to a sustainable and affordable way of living
- · A reputation for innovation and sustainability.

Our resilient, high-value economy of choice drives business performance, investment and enduring employment.

Strategic pathways

- · Strong economic leadership, collaboration and identity
- · New capital investment in the region
- · Investment and growth in high-value industries, innovation and entrepreneurship
- · Strong local to global connections
- · A natural, major and regional event destination
- · Encourage investment in talent and skills.

Delivery pathways

- Engage with our customers to design inclusive, contemporary and sustainable community services
- Deliver consistent services that provide positive experiences for our community
- · Assess service performance using data driven insights to inform sustainable service delivery
- Optimise our services through operational excellence, digital enablement and agile delivery models.

Delivery pathways

- Maintain a sustainable organisation that is well placed to respond to the needs of our growing region
- · Embrace a safe, values based workplace culture that attracts and retains high performing and engaged people
- · Maintain a contemporary governance framework that inspires trust and confidence in the operations of
- · Partner with community, business and other tiers of government to fulfil the needs of our region.

Message from the Mayor



Mark Jamieson Mayor

Our Corporate Plan 2023-2027 continues to advance our vision for the Sunshine Coast as Australia's most sustainable region – Healthy. Smart. Creative.

Our direction for the next five years will see Council continue to work with our residents and local businesses to build a strong community, maintain and enhance our liveability and natural assets, build the strength of our economy and increase our community's resilience and agility to respond to change.

The future continues to hold an array of opportunities for our Sunshine Coast and securing the Brisbane 2032 Olympic and Parallympic Games provides a signature catalyst for the future prosperity, liveability and reputation of our region. As a key delivery partner for Brisbane 2032, Council will be establishing a clear legacy plan that captures opportunities right across our community; for those with a disability, for our First Nations peoples, for local industries, businesses and suppliers, and for our children and young people – who are our foundations for the future.

Our Council has a well-established record of being an innovator and getting things done. Projects such as: the development of the new Maroochydore City Centre and the activation of the Caloundra Central Business District; investing in the international broadband submarine cable and growing our digital economy; and the expansion of the Sunshine Coast Airport and building our export capabilities – are all examples of Council's forward thinking which

creates a more resilient economy delivering jobs, opportunities, access to services and major events.

Of critical importance as our region grows, is securing State and Federal government investment on a desperately needed efficient. reliable and sustainable public transport network for the Sunshine Coast. This is a key priority for our Council to maintain the liveability of the region and our efforts to secure these commitments from the other tiers of government will not diminish. Equally important, is our stewardship of the region's outstanding natural assets, which are a core facet of the liveability of the Sunshine Coast and which Council is committed to maintaining and enhancing. Our Council shares our community's passion and dedication to maintaining our region's environmental credentials and preserving the rich biodiversity for which the Sunshine Coast is renowned.

Our energetic focus is on expanding our conservation estate (arguably the largest owned by a local government in South East Queensland); improving the health of our waterways; preserving the Regional Inter-urban Break shared between the Moreton Bay region and the Sunshine Coast in perpetuity; securing new opportunities for our nation-leading Blue Heart Sunshine Coast project; and supporting the implementation of the UNESCO Biosphere across our region are of intergenerational significance and provide enduring foundations for the future liveability of our Sunshine Coast.

As a coastal region, one of our greatest challenges now and in the years ahead is our response to a changing climate. In November 2021, Council recognised a climate emergency exists and that there is a need for sustained effort to achieve zero net emissions for our organisation. Our Council is already taking significant action towards reducing greenhouse gas emissions and we are developing and implementing a range of new initiatives to better prepare our community, our region and our infrastructure for the impacts of a changing climate

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Our focus over the life of this Corporate Plan will also resolutely remain on the important role that Council plays as the guardian of the wellbeing of our community. Whether that be through our ongoing support for the invaluable work of community organisations; our continuing high levels of investment in sport, recreation, cultural and community facilities; strengthening our reputation as an inclusive community through our work with First Nations peoples and support for new migrants to the region; or better enabling our residents to stay connected, keep informed, access new opportunities and get involved. Our contract with our community is one of shared aspirations anchored in strong social justice principles - equity of access, the efficacy of human dignity and a level playing field - so everyone can benefit as the region grows.

What we all recognise however, is that our fantastic natural assets and outstanding lifestyle continues to attract new residents to our region. In less than 20 years our population will reach more than 500,000 people and as we grow, we are presented with both opportunities and challenges. Our Council and our community are well positioned to take advantage of these opportunities through well-considered planning so our Sunshine Coast is better positioned to meet the needs of those who live here now and those people who will do so in the future.

An important part of this approach is the development of the new Sunshine Coast Planning Scheme. The current scheme has been in place since 2014 and, in consultation with the community, Council is drafting a new planning scheme to shape land use and development across the region for the next decade and beyond.

None of our efforts would be possible however, without a determination to ensure our organisation is financially sustainable, has a strong fiscal outlook and offers a safe, supportive working environment for our team. Our continuing efforts to be an outstanding organisation, through strong governance, empathetic leadership and a sustainable resourcing model will remain a hallmark of our performance as a Council and

ensure we maintain the capabilities to deliver on the expectations of our community. Our Council continues to be one of the highest performing and financially strong councils in Queensland - and this is in no small part due to the prudent management of our resources and targeted investment in regional assets that best position our residents and our region for the future.

Our partnerships across communities and across the region will continue to be of inestimable value. Without them, the goals we set for ourselves would not be attainable. Our success over the next five years – as a Council and as a community – will be testament to the strength, durability and productivity of our relationships with our partners and the outcomes we are able to realise from working together on behalf of the Sunshine Coast.

As a Council, we have always maintained a clear and balanced vision for the future that shapes all our decisions. Our Corporate Plan 2023-2027 helps to translate the vision into action and to provide a blueprint for doing so. Never before has the need for agility and adaptability been more crucial – and these attributes are embedded in our approach to how we service our community. After all, that is what being healthy, smart and creative is all about.

Mayor Mark Jamieson

Mayor and Councillors

As the community's elected representatives, Councillors are responsible for making decisions that guide the future of the region and the provision of services to their divisions. The Sunshine Coast Council local government area is made up of 10 divisions. People in each division elect a Councillor to represent their area. All residents vote to elect the Mayor who represents the entire Sunshine Coast. The Mayor and Councillors are elected to a four-year term.

Councillor portfolios align with the strategic priorities of Council as outlined in this corporate plan.



Corporate Plan 2023-2027 | Sunshine Coast Council

A Mayor Mark Jamieson

Portfolio: Regional Advocacy and Intergovernmental Relations

B Deputy Mayor Rick Baberowski

Division 1

Portfolio: Community

C Cr Terry Landsberg Division 2

Portfolio: Economy

D Cr Peter Cox

Division 3

Portfolio: Environment and Liveability

E Cr Joe Natoli

Division 4

Portfolio: Outstanding Organisation

F Cr Winston Johnston

Division 5

Portfolio: Service Excellence

G Cr Christian Dickson

Division 6

Portfolio: Service Excellence

H Cr Ted Hungerford

Division 7

Portfolio: Outstanding Organisation

I Cr Jason O'Pray

Division 8

Portfolio: Economy

J Cr Maria Suarez

Division 9

Portfolio: Environment and Liveability

K Cr David Law

Division 10

Portfolio: Community



OUR COUNCIL

Corporate Plan 2023-2027 | Sunshine Coast Council

9

Our local government history

Queensland's system of local government was first established in 1879 when the State Government passed the *Divisional Boards*Act 1879. At that time, roads were in a terrible condition because of the damage caused by timber wagons and the dragging of logs which ruined roads as fast as they were being built or repaired.

This region became a part of two divisional boards - Caboolture and Widgee. By 1912, as settlements had grown, Maroochy Shire Council and Landsborough Shire Council (later to become Caloundra City Council) had been established as separate identities. Ratepayers quickly made the councils aware that improving the road system and its connection to the railway line was to be their first priority.

Over the years, the councils faced other challenges as the region grew. The local economy changed from one that was predominantly agricultural – based on fruit growing, dairy and sugar cane – to one that was based on tourism (with a focus on beaches and surfing) and population growth (retail and construction). The protection of the environment and managing population growth impacts, urban development and canal development became increasingly significant for the councils.

The establishment of the Sunshine Coast Council in 2008 enabled a new regional and transformative approach for the future of our healthy, smart and creative region.

Council soon recognised that strong growth and the rise of the digital age would be significant drivers for the region's future. The region's liveability, its strong sense of community, its character and environment were acknowledged as elements to be protected and maintained.

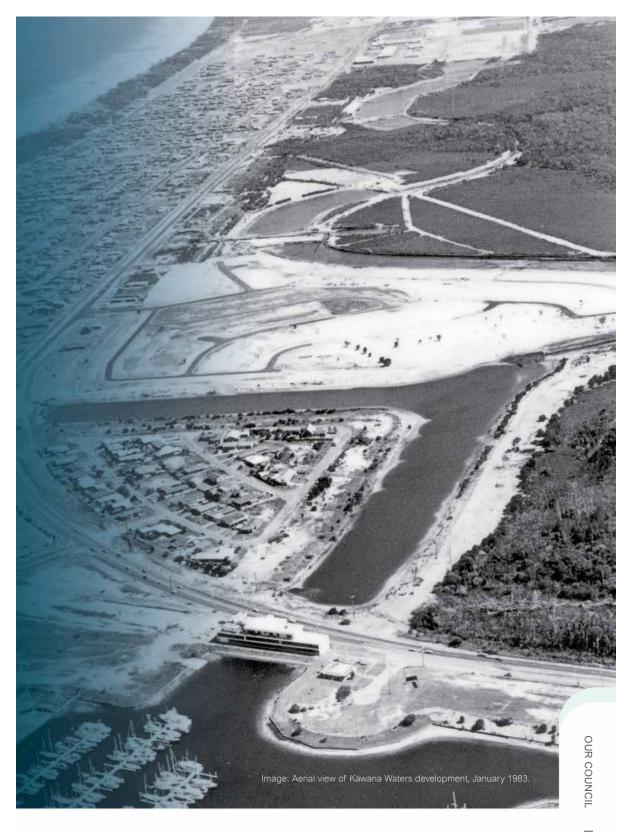
Council led a number of major projects including the new Maroochydore City Centre, the Sunshine Coast Airport expansion and initiating the business case process for a mass transit system for the Sunshine Coast to provide the backbone of an integrated public transport system.

A strategic approach was adopted to help protect and enhance the region's biodiversity values and ecological processes through the acquisition of environmentally significant lands using ratepayers' environmental levy funding.

Council undertook a period of extensive community consultation to inform initiatives and investment in the social fabric of the region. Community engagement delivered a shared community vision for a strong community and a collaborative approach to address social challenges and opportunities. Engagement also determined design values and principles to help achieve a reflection of our Sunshine Coast character in the region's built form.

Council's facilitation of the international broadband submarine cable landing to South East Queensland has generated new investment and improved telecommunications diversity to Australia's east coast. The Sunshine Coast's digital connection to key markets positions our region as Australia's leading smart city-region.

Council's efforts are very clearly focused on building a healthy, smart and creative region and delivering essential and valued services to support our growing community. Sunshine Coast Council is widely recognised as one of Queensland's largest local governments delivering outcomes that are at the leading edge of local government in Australia.



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Message from the CEO



Emma Thomas
Chief Executive Officer

The Sunshine Coast community is renowned for its progressive approach towards planning for a sustainable future, embracing innovation, setting clear aspirations and courageously pursuing and achieving outstanding outcomes. These are key foundations to build on as our region grows and we proactively respond to opportunities over the next five years.

As we prepare for our future by adapting to a changing climate, Council's ability to work in an open and inclusive manner right across our community, with local businesses, and collaboratively with other tiers of government are critical success factors. By continuing to plan and work together we will develop a more resilient and connected community with strong partnerships and a reputation built on integrity and trust.

We continue to strive for excellence in engagement where we share and learn from each other to deliver solutions to meet the needs of residents and visitors across our community. Inclusion and the balance of voices – people from different backgrounds, different ages, different places, those who have lived here for a long time, and those who have recently arrived – are important considerations as Council plans for our region, delivers projects and provides services. Our Councillors and our team members will continue an ongoing dialogue with our community to explore new opportunities to improve the services we provide as our region evolves.

Our vision as Australia's most sustainable region – Healthy. Smart. Creative. is supported by a suite of regional strategies which have guided the development of this Corporate Plan. The goals

and pathways align our vision, strategic directions and key priorities over the next five years to best direct our resources. This ability to put strategy into action has delivered some truly outstanding transformational outcomes for our region over the last 10 years - which we will continue to leverage.

Delivering these outcomes requires us to be connected and realise that we are better together as we plan for the future. As our population grows, demand for assets and services will increase, placing pressure on our financial resources and our people.

This requires a strategic approach that matures our program development, project prioritisation and scheduling to continue to deliver quality services to our community. Access to new data and information will enhance our knowledge and enable us to test new ideas, make informed decisions and deliver improvements. Our culture will embrace these changes as we continue to learn, adapt and evolve our way of business.

Our people are fundamental to our success. Each and every one of our employees has a role to play. They are the people and contractors our community engage with on a daily basis, the frontline officers that maintain our assets, respond in the wake of natural disasters, and they take great pride in delivering our services. They are the people helping to keep our region healthy and safe, maintain its liveability, and they are critical to our Council's reputation as an outstanding organisation. Council is committed to investing in our people to continue to build the capability, capacity and culture to serve our community with excellence.

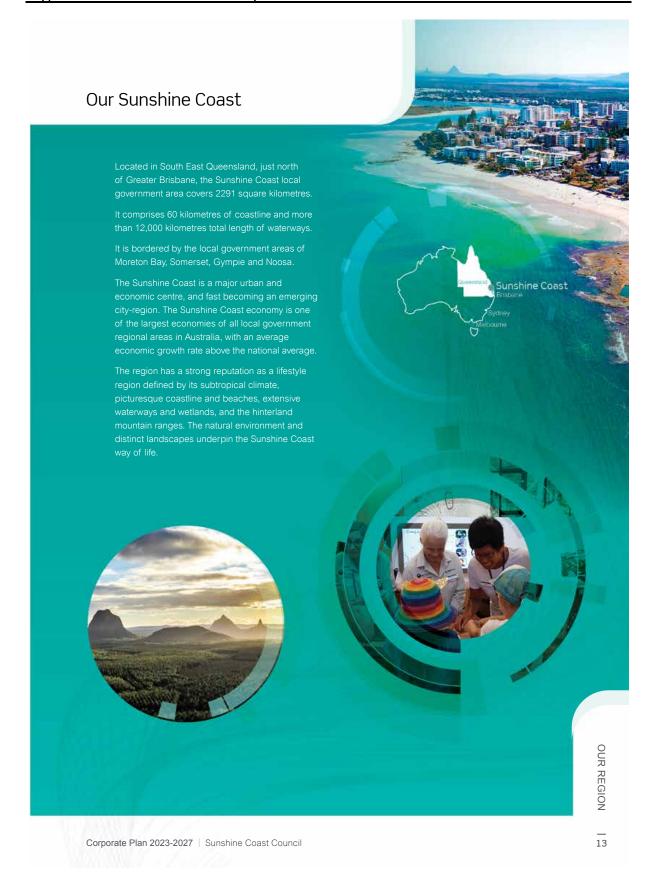
Our region truly is the envy of many. I am honoured to be part of a team of dedicated and skilled people entrusted by our community to ensure the Sunshine Coast continues to be one of the best locations in Australia.

This Corporate Plan 2023-2027 will build on our history and strong foundations to guide the continued evolution of the Sunshine Coast as Australia's most sustainable region. Healthy. Smart. Creative.

Emma Thomas
Chief Executive Officer

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Our region's evolution

The Sunshine Coast Council local government area is located on Kabi Kabi country and Jinibara country, home of its respective First Nations peoples. Important cultural events in our region's First Nations' history acknowledge this region has been occupied for thousands of years.

Our region was a place of celebration, abundance, connection, and kinship when First Nations people from across Queensland would descend on the Sunshine Coast every three years for the Bunya Festival. They would come to feast on the bunya nut, meet friends and relatives, and engage in trade, governance meetings, cultural activities, marriages and dispute settlement. Some came from neighbouring areas. Others walked long

The Sunshine Coast is home to an increasing number of people from other First Nations, who collectively play an important role in the social, economic and cultural growth of our Sunshine Coast communities. People have continued to arrive from all parts of Australia and from around the world. This diversity and growth has contributed to innovation, ideas, economic prosperity and enrichment of our communities.

The region has evolved from a cattle and timber based economy, to include sugar cane production and other agricultural businesses, to tourism, and is now diversifying to a knowledge-intensive industry base with growth in new industries such as education, healthcare and professional services.

The completion of the Nicklin Way between Caloundra and Mooloolaba facilitated early development of the coastal corridor in the 1960s and 1970s. By 1980 the population bordered on 70,000. The region then gained increased recognition as a holiday destination and became more accessible by road with the construction of

the Bruce Highway. Substantial growth occurred during the 1980s and 1990s - the population had doubled by 1992 and tripled by 2002.

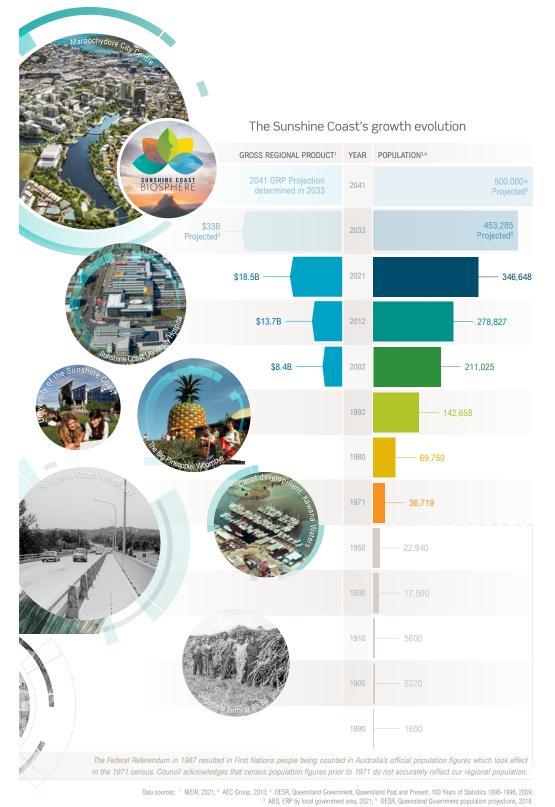
Growth generated valuable investment in infrastructure. The (now) University of the Sunshine Coast was established in the 1990s which was a key catalyst for education, innovation and entrepreneurial activity. The campus expanded during the 2000s, and is now a hub for the region's knowledge precinct. During the 2010s the Sunshine Coast University Hospital was built, a key provider of health services and a catalyst for growth of the health sector. Major shopping centres at Maroochydore and Kawana were expanded over this decade, contributing to the retail economy.

In the 2020s our region is evolving with the digital age. The competitiveness of global markets in an increasingly data-dependent world means we require greater connectivity to remain resilient. Our region has achieved actual and virtual global connectivity through the new international standard airport runway and the international broadband submarine cable connection.

In 2022 the Sunshine Coast was recognised by UNESCO as an international site of excellence, known as a Biosphere. The aim of the Biosphere is that the Sunshine Coast will be internationally renowned as a place where people live, learn, work and play sustainably.

Our region has prospered through vision, hard work, cooperation, protection of natural assets, adaptability and innovation. We respect the efforts made by past generations to successfully get us to this point, and we continue with confidence in this knowledge as we position for the future.





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Our vision: Australia's most sustainable region. Healthy. Smart. Creative.

In 2041, the Sunshine Coast is a thriving and sustainable place with an enviable natural environment and a vibrant and prosperous economy. It is a desirable place to live, with healthy, smart and creative communities that are resilient to natural hazards and the changing environment.

Sunshine Coast Council and the region's community and business leaders are recognised for their collaborative and transformative achievements to make the region a destination of choice for tourism, investment and innovation.

The Sunshine Coast is Australia's most sustainable region – a model of the sensitive balance between the natural and built environment, where everyone plays an important role in climate change action. Active conservation and responsible development coexist alongside people living sustainably in the UNESCO Biosphere which is showcased internationally.

Sustainability and resilience underpin every decision Council makes, ensuring our communities are adaptable, energy efficient and safe now and for future generations. Through aligned goals and partnerships, we preserve and protect what makes our region unique while embracing new people, new business and new ideas.

While small business remains the core of the economy, an increasing number of high value and global businesses and industries are established in the region, diversifying the economy and generating new employment opportunities.

Our circular economy makes a positive contribution to the planet. Greenhouse gas emissions on the Sunshine Coast are among the lowest in the southern hemisphere and there is a significant reduction in landfill waste through recycling and reuse. Local renewable energy sources are integral to our zero net emissions existence and landfill stations are now powerful economic hubs for composting, recycling and generating energy.

Development in the region reflects clever and sustainable design, from the overall settlement patterns and transport network to the design of centres and suburbs, individual streets, houses and infrastructure. Rural areas are thriving, with

cropping, grazing and local food production supported by compatible, clean and green value-adding opportunities such as agri-business, rural industries and nature and cultural tourism.

Healthy

Dynamic centres with their own distinctive character are the beating heart of community life but the region's defining features are the pristine waterways and beaches, rich biodiversity, hinterland and majestic Glass House Mountains. The parks, rivers, creeks, beaches and ocean are places for residents and tourists to enjoy safe, healthy and adventurous experiences connecting with nature.

An effective and efficient network of active and contemporary public transport systems make getting around the Sunshine Coast and staying healthy an attractive and efficient option. All major centres and key employment, education, recreation and tourist hubs – from the hinterland to the coast – are linked by high frequency public transport connections, with new corridors bolstering existing networks. We are well connected to our neighbouring regions through integrated transport.

The transition from fossil fuelled to electric powered vehicles, and the use of autonomous vehicles and smart mobility technologies provide greater travel choices and support the shift to more efficient and sustainable ways of moving around. Our community values the physical and mental health benefits of active transport. Cycling is well supported with an extensive cycle network and facilities, and recreational trails. Walking is a prominent choice for short trips via green, shady streets and wide, accessible pathways.

Major sporting, cultural and business events showcase the region via a network of world class infrastructure including the multi-sport stadium and indoor sports centre delivered for the 2032 Olympic and Paralympic Games.

Health and wellbeing, education, research and technology hubs centred around the Sunshine Coast University Hospital and University of the Sunshine Coast continue to drive innovation.

Smart

Council acknowledges the multiple perspectives of the region and engages the community in transparent and inclusive decision making. Residents of all ages actively participate in planning processes because they feel a sense of civic pride and a connection to the people and places around them.

The region capitalises on the opportunities that come with new technology. We all benefit from high-speed data connections that link our people and products to the world and bring people out of their homes and traditional workplaces into the public realm. The international broadband submarine cable provides a competitive advantage for data-reliant businesses in the region. The distinct Maroochydore City Centre is renowned as an ecosystem for digital commerce and 21st Century innovation.

The Sunshine Coast architectural style is part of the regional identity and has matured into a model for sustainable and subtropical design excellence renowned around the nation. Everyone feels welcome, with housing choices for our diverse community ranging from vertical neighbourhoods in our centres and along public transit corridors, to medium and low-density neighbourhoods and towns mixed with pockets of rural living.

Our communities offer distinct touches of local flavour. Community gardens, art spaces and street markets bring people together and demonstrate the commitment of residents to embrace diversity, create and buy locally, all contributing to the richness of our neighbourhoods. Our region is increasingly self-sufficient with energy and food sourced locally, reducing supply chain challenges and enhancing our sustainable lifestyle.

The relaxed yet sophisticated region maintains its attractiveness as a tourist destination, with increased domestic and international aircraft routes through our carbon-neutral airport. International and interstate visitors keep returning to enjoy the pristine natural environment.

Creative

A distinctive arts and entertainment culture contributes to our sense of identity and place, and offers broad appeal to locals and tourists.

Our arts and entertainment precincts are filled with excitement, colour, music and movement, and enjoyed day and night. The region's convention and entertainment facility attracts national and international events and business tourism.

Start-up businesses and creative industries thrive in vibrant centres, and local festivals and community performances provide contemporary offerings, showcasing the region and contributing to the economy.

Our learning centres and institutions all support the diverse and sophisticated culture of the region and encourage creativity and the arts.

Our community is proud; we embrace who we are now, while celebrating our past. We value and respect the culture and heritage of the Traditional Custodians of our land, and we recognise our shared future, respecting and learning from the Kabi Kabi and Jinibara peoples.

The unique values and rich diversity of the Sunshine Coast make it a truly special place where environmental, social and economic priorities have been carefully balanced so it is recognised as Australia's most sustainable region – Healthy. Smart. Creative.



Council's regional strategies to deliver on our vision

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OUR VISION

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Advancing our vision

This corporate plan outlines the goals, pathways, strategic priorities and progress indicators for 2023-2027 as we advance towards our vision – Australia's most sustainable region. Healthy. Smart.

The community, environment and liveability, and economic regional goals are clearly focused on:

- social inclusion, connectivity and a strong community
- the preservation and enhancement of the natural environment and liveability credentials
- the transformation of the regional economy to ensure ongoing economic resilience and prosperity.

Community engagement during development of the regional strategies and during the review of the Sunshine Coast Planning Scheme consistently reinforced how much the community values the region's natural assets and wants to preserve the distinct character and liveability of the Sunshine Coast. Our community also recognises the need to diversify the economy, access new market opportunities, and create jobs for the future and they want to be part of a strong community that is connected, engaged and inclusive.

Our community is aware the region's projected population growth brings exciting opportunities for a resilient economy, more jobs, and better infrastructure. However, population growth also increases demand for services and infrastructure and creates challenges around protecting the lifestyle we wish to retain. This corporate plan responds to this challenge by striking balance between economic opportunities, environmental values and our community wellbeing.

Balance also underpins Council's principlesbased approach to shape urban growth. Council will continue to protect and enhance the region's natural assets and green spaces. We are constantly looking to the future and securing the land required for our community to enjoy in the decades ahead.

We will integrate land use, transport, economic and community planning to contain and serve the urban footprint. This balanced approach has successfully supported the liveability of our region to date, and

Council is intent on continuing to maintain and enhance the liveability of our region in the future

Importantly, well planned and suitably sequenced infrastructure is essential to the retention of the region's liveability as it continues to grow. However Council is not solely responsible for the delivery of this infrastructure - the State and Federal governments provide critical elements such as highways, motorways and arterial roads, rail and public transport and social infrastructure. They also shape the legislative and regulatory context for securing a sustainable future. We will continue to partner with all the relevant stakeholders to secure timely commitments for necessary infrastructure to support the region's growth and as part of our preparations as a host partner of the Brisbane 2032 Olympic and Paralympic Games.

This corporate plan advances Council's recognition of the need to respond to the climate emergency. We are planning for climatic changes by protecting vulnerable pockets of the region and converting landscape constraints into environmental assets that will support our ongoing resilience. We are also building capacity in our community to respond to local issues and be resilient to natural disasters and emergencies.

Greater connectivity is essential for the digital era and our region is in a good position having secured the fastest direct telecommunications and data link to Asia and having a new international airport runway that accommodates larger aircraft to and from new markets and links our people and products to the world and further our economic resilience. We will focus on capitalising on this connectivity to leverage opportunities to further our economic resilience.

Connectivity is also critical within our growing region. Our efforts to advance an integrated transport solution for the region will focus on planning quality transport options, serving developing communities and centres, locating population growth closer to employment opportunities, and promoting sustainable public and active transport options.

Our service excellence and outstanding organisation goals are the platforms to ensure Council's capability and capacity to deliver the

corporate plan. These two goals not only deliver on our statutory responsibilities to be accountable, effective and efficient, but place a clear focus on continually improving our day-to-day services to deliver sustainable outcomes that put our community at the centre of everything we do.

Service excellence is integral to our purpose — the critical lens to how we deliver our community, environment and liveability, and economic goals. We will seek to ensure community value defines the experiences of our customers and visitors. We will deepen our service-oriented culture across the entire business, further embed service improvement planning, develop new and innovative

ways to service our community, and continue to engage our community to maintain a clear understanding of what our community values as the region evolves.

Our outstanding organisation seeks to ensure we can continue our proud history of being innovative through having the right people, a great workplace culture, fit for purpose systems, good governance and accountable leadership. We will ensure effective community engagement informs our activities and will partner with our community to present outcomes that meet their needs and position the region for the future.





In June 2022, our Sunshine Coast local government area was recognised by the United Nations Educational, Scientific and Cultural Organisation (UNESCO) as a biosphere reserve - where responsible development and people living sustainably sit alongside active conservation.

Our region has joined a global effort of 738 biospheres in 134 countries to balance the environmental, social, cultural and economic needs of today, without compromising the ability to meet the needs of future generations.

Our region's international recognition as a special place where people are living, working, learning

and playing sustainably highlights the values of our region that we are seeking to protect and enhance, brings new opportunities and a range of possible benefits to our natural environment, community, lifestyle and economy.

Being recognised as a UNESCO Biosphere reserve and maintaining this credential is our region's commitment to create a positive legacy for future generations. Every resident, visitor, business and government entity has a key role to play in maintaining and enhancing the Sunshine Coast Biosphere reserve for our children, grandchildren and all those who will enjoy the prosperity, beauty and liveability of our region into the future.

SUSTAINABLE GOALS

As we advance our vision as Australia's most sustainable region – Healthy. Smart. Creative. the environmental, social, cultural and economic activities across the region must be carefully balanced to ensure we advance our vision sustainably.

The United Nations Sustainable Development Goals (UNSDGs) for peace, prosperity, people and planet provide a comprehensive and internationally recognised framework for us to collectively align the way we each live, work, learn and play every day – and form an important foundation of the performance measurement framework of our Biosphere.

Council is demonstrating regional leadership by committing to embed the UNSDGs in our strategies, plans and associated progress reporting. Each Corporate Plan goal identifies how it contributes to the UNSDGs and, in doing so, assists to progress our Sunshine Coast Biosphere aim and objectives.



























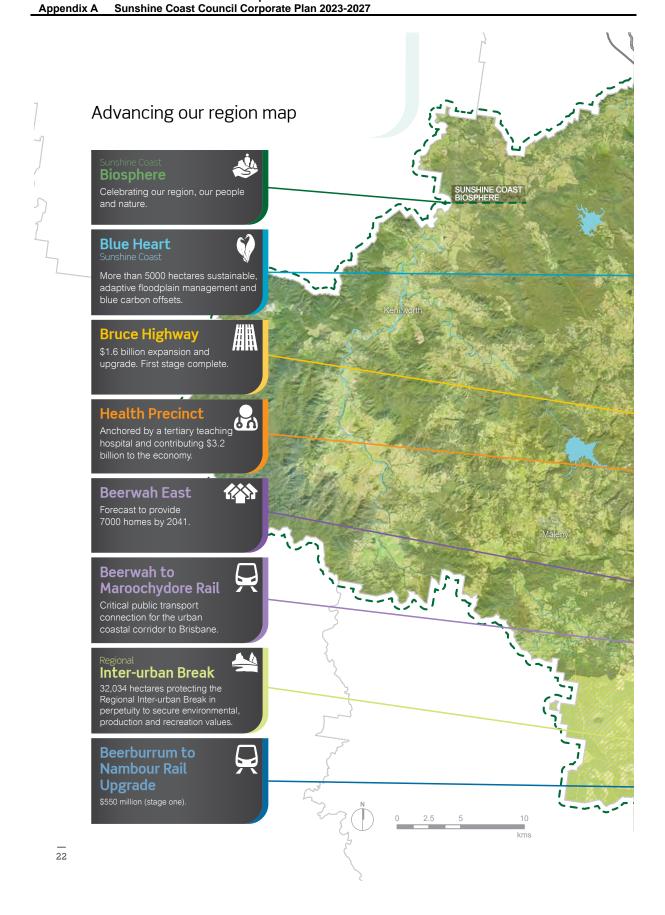
















Our Strong Community



Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.



KEY STRATEGIES

Sunshine Coast Community Strategy 2019-2041 Sunshine Coast Integrated Transport Strategy



STRATEGIC PATHWAYS

Healthy and active communities

Vibrant community places and spaces that are inclusive, accessible and adaptable

An inclusive community, with opportunities for everyone



STRATEGIC PRIORITIES 2023-2027



- Enhance our sports and community infrastructure through the delivery of key venues that will host events at the Brisbane 2032 Olympic and Paralympic Games and provide an enduring legacy for our community.
- Promote healthy and active lifestyles through the support and delivery of health and wellbeing initiatives.
- Support intergenerational skills exchange, encourage and build the capacity of volunteers, and recognise their contributions.
- Prioritise active transport that delivers healthy, safe and sustainable travel options for our community (walking and cycling).
- · Continue to plan for and invest in the sports, arts and community infrastructure network to ensure participation opportunities are available for all our residents.

- · Review our community infrastructure network so that it remains responsive to community needs.
- Adopt a place-based approach so that our public realm is supported by activated, vibrant and accessible places.
- Collaborate to improve accessibility and inclusion for people with a disability and promote the Sunshine Coast as an accessible destination.
- · Support well designed centres as the hubs of economic and community life.
- Integrate transport and land use planning and placemaking to support well functioning and connected communities.
- · Manage parking across the region in a way that supports the maintenance of our lifestyle and economic activity.

- Develop and implement the Stretch Reconciliation Action Plan.
- · Deliver a Youth Council program that fosters youth leadership and empowers young people to advocate and implement youth-led initiatives.
- · Develop and deliver initiatives that support our diverse and multicultural communities.
- Implement the Community **Engagement Policy and** Excellence in Engagement Framework to support the delivery of best practice engagement.
- · Work collaboratively to reduce homelessness and advocate to other levels of government to prioritise collective action to address housing affordability and availability on the Sunshine Coast.









Connected, resilient communities, with the capacity to respond to local issues

Creative and innovative approaches to building a strong community

- Encourage and support initiatives to strengthen community connections and resilience through place based approaches, capacity building and community-led initiatives.
- Advocate to government and the private sector for well planned and timely delivery of priority transport infrastructure as the region continues to grow.
- Work with the State Government to progress the detailed business case for a local mass transit system, integrating transport, land use planning and placemaking to maintain the liveability of our region. • Continue to advocate a 'one
- Support the introduction of smart mobility solutions to increase travel choice and improve first and last mile travel options.
- Encourage behaviour changes in travel choice and options in line with maintaining the liveability of the region.
- Work collaboratively to raise awareness and support initiatives focused on improving community safety, including domestic and family violence prevention.

- Encourage and support innovative opportunities that provide social, economic or cultural benefit, including growth and development of the local social enterprise network.
- Implement the Sunshine Coast Arts Plan 2018-2038 so our community can benefit from rich and diverse arts, performance, music, and cultural experiences.
- · Implement the Sunshine Coast Heritage Plan so that the shared cultural histories of our region are preserved, protected and celebrated.
- network' approach for an integrated transport system for our community.

SERVICE OUTPUTS

- Community and cultural development and partnerships
- Community venues
- Disaster management
- Libraries
- Lifeguards
- Public lighting
- · Roads, cycleways and pathways
- · Sporting facilities

PROGRESS INDICATORS

- The Sunshine Coast local government area is one of the healthiest regional communities in Queensland.
- Improving social and economic opportunities relative to other South East Queensland local government areas.
- · Growth in social enterprises operating in the Sunshine Coast local government
- · Residents agree that Council's community infrastructure meets the needs of their community.
- Residents agree they can get help from friends, family, neighbours or community organisations when they need it.
- Influence the shift of transport mode share through increased passenger vehicle occupancy and use of active and public transport.

Strategy in action 2023-2027

The Sunshine Coast Community Strategy 2019-2041 provides a long-term framework for how Council and our community will work together to advance our shared goal of a strong community through to 2041. Council wants to ensure that our communities are supported so we can remain strong, continue to thrive and can adapt well to change.

The Integrated Transport Strategy is Council's adopted plan to guide the development of a smart, integrated, safe, efficient transport system that connects our communities. Council will continue to work collaboratively to apply a "one network" approach to advocate for timely investment across all levels of government as well as industry to drive the delivery of a viable and sustainable transport network that can meet the demands of growth through effective transport and mobility solutions that support community connectedness.

Place-based approaches to build community

The Sunshine Coast has a long history of local and place-based planning. This legacy has helped contribute to the development of the region as a "community of communities" with distinct and separate towns, villages, suburbs and urban areas, giving residents a strong sense of connection to place and to their local community.

Faced with a growing population and associated development pressures, it is increasingly important that the Sunshine Coast's identity, and that of its individual communities, is maintained and strengthened. We will continue to protect our special landscapes, built form, and local character, to reflect the values of our local communities. The development of a regional narrative identifying our local stories, arts, history and culture will support the implementation of local-area based planning and design outcomes and will inform the preparation of a new Sunshine Coast Planning

Place-based community development approaches will also be implemented to enable and support community-led initiatives that strengthen connection, and build social capital, community capacity and resilience to respond to local issues and opportunities.

Empower our community to live healthy and active lifestyles

Council will continue to deliver programs and initiatives that promote healthy and active lifestyles in our community. We will support the delivery of mental health and wellbeing initiatives for our community, so that people of all ages and abilities can access information and programs to get physically active and improve their overall health and wellbeing.

Our communities will be designed to encourage walking and cycling and to maximise enjoyment of our outdoor lifestyle. We will continue to deliver and improve the active transport and open space infrastructure networks and develop programs to bring about travel behaviour change that reduces reliance on private cars and helps to achieve a healthier, more connected and sustainable Sunshine Coast.

The physical and mental health of our community will be further strengthened by encouraging active participation in community life. We will recognise and build upon the substantial participation and contribution by volunteers and collaborate on new initiatives that support intergenerational skills exchange and attract young people to volunteering.

Secure transport infrastructure that supports sustainable growth

As we continue to grow, more people and jobs means more demand for transport and potentially greater car dependency. Trying to build our way out of congestion by simply building and expanding our roads to service our growing population would deepen our dependence on car travel and threaten our liveability values. By integrating land use and transport planning, we will seek to effectively manage growth and our settlement pattern to enable a transition to greater use of more sustainable public and active transport options that promote a healthy lifestyle and maintain our natural environment.

Our concerted effort in land use and transport planning will promote self-containment and create more transit oriented and pedestrian and cycle friendly communities, maximising the

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use of existing infrastructure and supporting investment in essential new infrastructure to reduce traffic congestion and improve physical and mental health outcomes. We will continue to work in partnership with the State and Federal governments as part of a tri-partite agreement to progress the detailed business case for a local mass transit system that seeks to provide a more sustainable travel option for our growing community. We will also continue to advocate to

the State and Federal governments to commit investment in the delivery of a rail solution from Beerwah to Maroochydore and for that solution to be delivered in advance of the Brisbane 2032 Olympic and Paralympic Games.

Our efforts on the Sunshine Coast's integrated transport network will balance the changing needs of our growing community with the need to achieve a sustainable and efficient settlement pattern.





Ensure our community places and spaces are vibrant, inclusive, accessible, and adaptable

Council will work towards creating more great places and spaces where our public realm is supported by activated, vibrant streets and places are green, accessible, inclusive, reflective of local character, and are places where people feel safe. We will work collaboratively with local communities and our partners to build capacity to collectively respond to local challenges and opportunities. Improving accessibility and inclusion for people with disability, and promoting the Sunshine Coast region as an accessible destination is an opportunity we will further explore and progress.

The sporting, cultural and community experiences on the Sunshine Coast are an essential part of our community fabric. We will review our community and open space infrastructure networks to ensure they meet community needs. Council's commitment to these services and experiences will see the overall enhancement of our local, district and regional facilities for the social and economic benefit of our community.

Strengthen connection, inclusion and opportunity for all people in our community

We recognise that effective community engagement delivers better shared outcomes for our region. Through continued implementation of our Community Engagement Policy and Excellence in Engagement Framework and ongoing capacity building programs, Council will maintain a focus on delivering best practice engagement that obtains diverse and representative views from our community.

All people in our community will be valued, respected and embraced. Council will work with our community to honour our yesterday, celebrate our today and build towards our tomorrow. As part of this, we will develop and implement a new Sunshine Coast Stretch Reconciliation Action Plan (RAP) to advance a shared future, and progress towards reconciliation, with the region's First Nations Kabi Kabi peoples and Jinibara peoples,

Appendix A

and broader First Nations community. The actions will work towards building an inclusive community by working together, deepening cultural awareness, promoting respect, enabling social change and creating economic opportunities for First Nations people.

We will work collaboratively to support initiatives that deliver social inclusion and local economic outcomes for our multicultural community and progress towards being part of the Welcoming Cities network.

We will continue to empower and engage young people through supporting our Youth Council to advocate on youth related matters and implement youth-led initiatives that support and celebrate young people in our region.

Council will continue to work collaboratively so that our community has housing opportunities that match community need. This will be undertaken through advocating to other levels of government for collaborative action to address housing affordability and reduce homelessness, facilitating the delivery of affordable housing options and supporting community-led initiatives.

Build capacity in our communities to be connected, resilient and to respond to local issues

We want to support our communities and ensure our residents can get help from friends, family, neighbours or community organisations when they need it. As a way to foster connection and resilience amongst our communities, we will encourage and support community-led initiatives, develop and deliver community events and activities. We will also continue to build the capacity of government and the community to prepare for and recover from emergency and disaster events and ensure new development appropriately considers and responds to the risks associated with a changing climate. Our community will be supported to develop innovative solutions to community challenges and opportunities and to address community safety issues with a focus on domestic and family violence prevention.

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Council's community grants programs will continue to support initiatives and partnerships that align with Council's corporate priorities. Council's partnership with the University of the Sunshine Coast will continue, focusing on collaborative and collective problem solving to address issues of local importance.

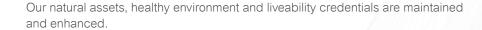
Nurture creativity and innovation in our communities

Along with our community, we will nurture innovative opportunities that provide social, economic or cultural benefits. The growth of local businesses and the creative sector is a key component of our future and will be supported, while we will also collaborate and partner with relevant sectors to foster the growth and development of the local social enterprise

The rich and diverse arts and cultural experiences of the region will grow into the future. The Sunshine Coast Arts Plan 2018-2038 will continue to be implemented which will develop and showcase a range of local artists and artistic content and create opportunities for arts audiences. Live music will continue to be supported on the Sunshine Coast. We will continue to implement the Sunshine Coast Heritage Plan 2021-2031 to ensure the shared cultural histories of our region are preserved, protected and celebrated.









KEY STRATEGIES

Sunshine Coast Environment and Liveability Strategy 2017 | Sunshine Coast Waste Strategy 2015-2025 Coastal Hazard Adaptation Strategy | Stormwater Management Strategy



STRATEGIC PATHWAYS

A resilient region shaped by clever planning and good design

Protection and enhancement of our natural assets and distinctive landscapes

Responsive, accessible and well managed assets and infrastructure



STRATEGIC PRIORITIES 2023-2027



Produce and maintain a new Planning Scheme to guide future development and growth in a sustainable way, which reflects community values.





- Create a better built environment through sustainable design and awareness of site constraints such as bushfire risk, stormwater and flooding.
- Work with industry and community to promote affordable living.
- Prepare the region for the impacts of natural disasters and a changing
- · Review the Waste Strategy and the region's transition to a circular economy for managing waste.

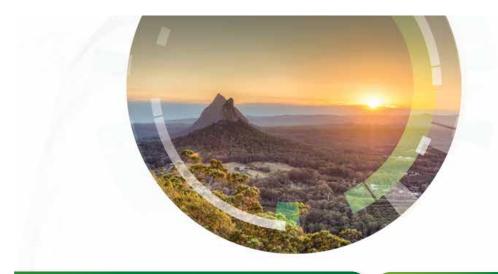
- · Connect nature and people through conservation management, expansion of environment reserves, biodiversity corridors, nature based Continue to be an active participant recreation and trails networks and coastal planning, management, conservation partnerships.
 - · Protect and enhance our biodiversity, waterways, wetlands and coastal areas.
 - Implement erosion and sediment control programs.
 - character by continuing to build stronger relations with First Nations people, and by embedding Sunshine Coast Design Strategy outcomes.
 - Deliver a vegetation and habitat offsets program and incorporate offset provisions into the new Planning Scheme.
 - · Manage our invasive plants and animals.

- · Understand the economic value of our natural assets as we advocate for and grow the natural economy
- · Ensure a healthy coast through monitoring and delivery.
- · Establish five major green spaces, major sport and recreation precincts, creating a major ecological park and continuing to work with major developers to secure public land.
- Ensure great places and spaces by prioritising investment in community infrastructure, developing regional facilities and by working collaboratively to deliver functional and sustainable public assets.
- Implement the open space network blueprint to secure environmental, recreational, and sporting land.
- · Build our knowledge with robust and accurate information assets. data and research to enable evidence based decisions.



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Transitioning to a sustainable and affordable way of living

A reputation for innovation and sustainability

- Green our neighbourhoods with urban forest planning, protection of street trees and a network of parks and public places.
- Enhance community understanding about the choices • Review community education they make to travel and the impacts this has on sustainability. affordability, and health and wellbeing.
- Undertake community sustainability reporting.
- Provide leadership, education programs and support for our community to transition to a low carbon way of living and embed sustainability.
- Implement the Sunshine Coast Biosphere in partnership with the community and investigate other complementary protection mechanisms.
- Implement the Sunshine Coast Recreation Parks Plan strategic actions to maintain and enhance our resilient park network over the next 10 years.

- · Deliver innovative and sustainable initiatives towards a zero-net emissions organisation.
- · Attract sustainable industries and
- opportunities to encourage behavioural changes that contribute to a liveable, sustainable and resilient future.
- · Create demonstration projects that showcase sustainable design • Maintain the size of the Regional and development.
- · Deliver education programs that make a difference to household waste behaviours.
- Investigate opportunities for Food Organics Garden Organics collection and processing services to reduce waste that goes into landfill and reduce greenhouse gas emissions.
- Investigate opportunities for innovative waste treatment and processing options and advanced waste resource recovery operations.

SERVICE OUTPUTS

- Stormwater drainage
- · Beaches, foreshores, coastal infrastructure and canals
- Bushland conservation and habitat
- Recreation parks, trails and facilities
- Rivers, streams, estuaries and water bodies
- · Sustainable growth and network planning
- · Waste and resource management

PROGRESS INDICATORS

- Inter-urban Break to its 2017
- · Hectares of land per 1000 residents for sport and recreation purposes maintained.
- · Council's greenhouse gas emissions reduced.
- · Hectares of land per 1000 residents acquired through the Environment Levy for conservation and preservation purposes maintained.
- The region's renewable energy capacity increased.
- · Waste diversion from landfill.

Strategy in action 2023-2027

The Sunshine Coast Environment and Liveability Strategy 2017 provides the overarching direction to guide growth and deliver a healthy environment and liveable Sunshine Coast in 2041. The strategy is focused on the preservation and enhancement of the natural environment and the liveability of the region, enabling a good quality of life for all residents, a strong community, and supporting a resilient economy in an accessible and well-connected built environment.

The strategy continues to provide an integrated, aspirational and transformative approach that is delivering great outcomes for the region. These outcomes will be advanced, and include the continued expansion of our conservation estate and Council's Blue Heart Sunshine Coast which seeks to protect the most critical areas of the Maroochy River floodplain in partnership with the State government and Unitywater as well as a commitment for funding as part of the South East Queensland City Deal agreement.

In 2022, the Sunshine Coast officially gained recognition as a UNESCO Biosphere, recognising our region as an international site of excellence and an area of natural beauty. The designation demonstrates the commitment of our community to protect and enhance our region, our communities, our economy and our natural assets. Our Sunshine Coast Biosphere is a special place where responsible development and people living sustainably sit alongside active conservation to care for our beautiful natural environment, leverage economic opportunities and create a legacy for our children and future residents.

Expand our green spaces and protect natural assets

The Sunshine Coast is well known for its natural beauty, green spaces and coastal and hinterland living. The green spaces that surround our neighbourhoods and towns significantly contribute to both the liveability and identity of the region. As our population grows, we will plan for the future and secure land to protect natural assets, respond to climatic changes and provide further green spaces for people to enjoy. We will focus on further planning, investment and delivery

across five major green space areas including the Blue Heart Sunshine Coast, The Coast, Lower Mooloolah River, Mountain View and the Regional Inter-urban Break (RIUB).

The RIUB is the southern gateway to the Sunshine Coast. Council will continue to advocate for the protection of this area's ongoing role as a productive and recreational asset and maintain a separation between greater Brisbane and the Sunshine Coast, contributing to our valued lifestyle. Further planning will also be progressed for the establishment of a major ecological park adjacent to the Mary Cairncross Scenic Reserve in the Mountain View green space.

With one of Australia's most significant environment levy programs, Council will continue to invest in a range of management and engagement projects and initiatives that are aimed at preserving and enhancing our natural environment, including the acquisition of environmental lands, catchment and coastal rehabilitation activities, invasive plant and animal management and the delivery of a strong community conservation partnerships program. We understand that our community values our coastline and will be developing a Coastal Health Report to establish an important baseline to guide and monitor future planning.

To keep pace with the pressures of urban growth and the needs of our community, Council is also securing lands, where appropriate, that provide multiple benefits for conservation, sport, recreation and flood management outcomes.

Continue to plan for our growing region and future communities

Our population will continue to grow as people continue to be attracted to the Sunshine Coast as a highly desirable place to live and invest. It is forecast that approximately 87,000 additional dwellings will be needed to accommodate new residents between 2016 and 2041. Effectively planning for and managing this growth is essential to maintaining the competitive advantage of the Sunshine Coast and protecting the character, lifestyle and environment of our region into the future. We will continue to work with State and

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Federal governments as well as other stakeholders to secure significant investment in housing, transport, open space and other infrastructure required to ensure that our quality lifestyle is maintained, and our pattern of settlement is sustainable for the long term.

Council, in conjunction with the State government, will continue to plan for and facilitate the development of new major urban communities at Palmview, Caloundra South and, in a few years, Beerwah East. These emerging communities will accommodate a significant proportion of the additional dwellings to 2041 and beyond. Each of these expansion areas are planned so that the communities benefit from high levels of access to centres and employment, planned public transport connections and other important infrastructure networks.

In recognition of the need to balance our approach to urban growth and progressively reduce reliance upon development in new greenfield areas, Council will also continue planning to accommodate a greater proportion of forecast

dwelling growth within the existing urban area in particular, within the coastal corridor between Maroochydore and Caloundra.

Increased residential density done well and in the right locations is critical to ensuring that the Sunshine Coast has a sustainable pattern of settlement that can be supported by efficient transport and infrastructure networks that can meet increasing demand. Continued expansion of the urban footprint beyond existing limits is not Council's preferred approach to managing growth and will most likely have adverse consequences for our quality of life and progress towards achieving our vision as Australia's most sustainable region. Healthy. Smart. Creative.

Council will prepare the next planning scheme for the Sunshine Coast that will integrate the outcomes of State and local planning projects and initiatives, as well as consultation with our community to provide a comprehensive framework for managing growth in a way that supports Council's and the community's vision for the Sunshine Coast.



Continue to create great places and spaces

As parts of the Sunshine Coast transition to more compact, self-contained urban living environments, our neighbourhoods and streets will be planned to provide aesthetic value and cool, green places. Council is committed to putting in place a framework that strengthens the Sunshine Coast 'look and feel' to create great places and spaces, as guided by the award-winning Sunshine Coast Design Strategy and the development of complementary guidelines that incorporate sustainable building design that considers our Sunshine Coast climate.

Places will be designed to facilitate the movement of people and goods by various transport modes and incorporate facilities to enable inclusive access to achieve sustainable outcomes.

Implementation of the Sunshine Coast Street
Tree Master Plan will help ensure that Council
and relevant stakeholders protect, enhance and
sustain the region's existing and future street tree
network through better selection, placement and
care of these environmental assets.

Council will implement its award-winning Sunshine
Coast Recreation Parks Plan which aims to
create a resilient network of recreation parks that
provide equitable open spaces, connect people
and nature, plus promote healthy and creative
lifestyles.



A sustainable Sunshine Coast

As our population increases, our economy grows and we face the challenges of a changing climate, business as usual approaches to how we live, work and solve challenges may no longer best serve our community. The rapid emergence of new technologies offers new opportunities that will assist us to transition, innovate and build resilience.

Like households and businesses, Council consumes natural resources, produces waste and uses energy for lighting, heating, cooling and to power vehicles. Council also uses large volumes of water in its buildings, public and community facilities, and when watering parks and sporting grounds.

In 2021, Council formally recognised that we are in a state of climate emergency that requires urgent and sustained effort to achieve zero-net emissions by 2041. We will continue to ensure climate change adaptation is embedded into all our organisational business, increase our organisation's adaptive capacity and resilience of the services and functions that we are responsible for and ensure our community is prepared and able to contribute.

By delivering greater energy and resource efficiency, and reducing its own greenhouse gas emissions, Council aims to demonstrate regional leadership by continuing to adopt sustainable practices now and into the future to advance our vision as Australia's most sustainable region.

Everyone needs to play their part in delivering a sustainable Sunshine Coast and our local businesses are critical to our region's future. Attracting and nurturing research, businesses and industries that support environmental sustainability will help us maintain and enhance our liveability and establish the Sunshine Coast as a region of choice for innovation and development in cleantech and associated sectors.

Building community and landscape resilience as we plan and adapt to climate change

As we continue to understand the social, cultural, economic and environmental risks associated with current and future climate hazards, we will proactively respond, plan for and adapt to the associated disruption and changing circumstances. As our climate changes, we expect our natural environment, public places and built environment to be impacted by more frequent and/or intense weather events, including those from bushfire, extreme heat, drought, storms, flooding and seawater inundation.

Through the development and implementation of a range of integrated assessments, strategies and programs (including the Coastal Hazard Adaptation Strategy, Strategic Bushfire Risk Assessment, Regional Climate Action Road Map, Blue Heart Sunshine Coast, Our Biosphere), community engagement and operational capacity building, Council and the community will proactively plan, respond and adapt to our changing climate hazard risk.

Council will continue to access and use quality information to inform planning and policy, development and building design, asset design, delivery and maintenance, governance processes and financial management to ensure the impacts to our natural and built environments and the liveability of the Sunshine Coast are minimised on our way to being a climate resilient community.

As we implement our Coastal Hazard Adaptation Strategy, Council and the community will be better prepared to proactively respond to the current and emerging risks associated with coastal hazards including sea level rise. Key implementation initiatives include sand sourcing investigations and development of a coastal sediment transport model.

Other priorities will include the ongoing implementation of our Disaster Resilience Plan, improved flood mapping, stormwater



management planning and delivery and the development and implementation of a climate risk mitigation and adaptation framework. Blue Heart and the Lower Mooloolah Floodplain will be preserved to ensure the region has critical flood storage areas that provide economic, environmental and social benefits to our region.

Council is also working collaboratively with the University of the Sunshine Coast to better understand urban and regional hot spots and quantify the urban cooling benefit of green infrastructure and other design parameters ensuring that future development appropriately considers the use of green infrastructure to mitigate urban heat. Implementation of the Street Tree Master Plan will help green our streets in priority locations and provide shady pathways for our community.

Transition to next generation waste and resource management

Council is exploring innovative waste recovery and treatment options to meet the challenges of a growing region and the introduction of the State Government's Waste Strategy and associated landfill levy. We will continue to recycle green waste for mulching trees and gardens and plan for and support the use of new technologies and innovative processes to reuse or recycle waste to reduce the volume of materials sent to landfill.





Our resilient, high-value economy of choice drives business performance, investment and enduring employment.



KEY STRATEGIES

Regional Economic Development Strategy 2013-2033 Sunshine Coast Major Events Strategy 2018-2027



STRATEGIC PATHWAYS

Strong economic leadership, collaboration and identity

New capital investment in the region

Investment and growth in high-value industries, innovation and entrepreneurship



STRATEGIC PRIORITIES 2023-2027



- Provide the local and regional policy and program settings to facilitate the region's economic growth and resilience.
- Strengthen and drive a nationally competitive regional identity.
- Position the region, and promote its opportunities, to key investment • Lead the advocacy to Federal decision makers.
- · Continue to strengthen the region's competitiveness as a location for public and private sector investment.
- Instil confidence and actively encourage reinvestment in the region.
 - and State governments for the funding of major infrastructure and investment in the region.
 - Promote Maroochydore as the new Central Business District and • Influence changes to the local a major economic generator for the Sunshine Coast region.
 - Maximise the value to the region of key economic infrastructure.

- Support the expansion and attraction of innovation-oriented industries and the formation of a Digital Trade Hub.
- · Enhance the profile of local industry ideas, solutions and achievements.
- · Stimulate the creation of a range of enduring career opportunities and higher paying jobs for the local community across the highvalue industries.
- business environment to enable industry adaptation to new or recurring challenges.
- · Continue to promote the Enterprise Corridor, economic centres, and industry and enterprise areas as focus areas for economic growth.
- · Facilitate industry leveraging of the opportunities associated with the region shaping projects.
- Encourage and promote increased consumer and business expenditure within the economy by locals, visitors and businesses.



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Strong local to global connections

A natural, major and regional event destination

Encourage investment in talent and skills

- Strengthen the region's export profile to expand trade opportunities in domestic and global markets.
- Work with high value industries to increase the agility and market responsiveness of supply chains.
- Increase collaborations locally, nationally and internationally.
- Increase the capacity of local businesses to expand and adapt to new opportunities.
- Support the resilience and growth of micro, small and medium sized businesses and their capability to export their products and services nationally and internationally.

- Facilitate growth in the major and regional events sector.
- Expand the size of the local events industry supply chain.
- Expand the national and international reach and awareness of major events and the region's strengths.
- Maximise the level and regional dispersal of economic benefits from major events.
- Leverage opportunities of the Brisbane 2032 Olympic and Paralympic Games to attract and secure major events.

- Facilitate programs to incubate, mentor, retain and attract talent.
- Harness and promote innovation that enables the region's youth to be key drivers of and participants in new economic wins.
- Support the prosperity of gateway commercial precincts through place-based activation strategies.

SERVICE OUTPUTS

- Economic development
- Holiday parks

PROGRESS INDICATORS

- Percentage of Council's available procurement spend awarded to local businesses.
- Growth in Gross Regional Product.
- Rebuild and grow direct economic benefit from major events.
- Growth in jobs is equal to or greater than growth in population.
- Growth in international and domestic exports.
- Household income levels relative to the Queensland average.

Strategy in action 2023-2027

The Sunshine Coast Regional Economic Development Strategy 2013-2033 sets a 20-year blueprint for the transformation of the region's economy – from a traditional, consumption dependent economy to one that is more responsive to demand and to global and national conditions and opportunities. Since the inception of this strategy, the Sunshine Coast's economy has grown by 34 per cent to over \$18.5 billion in 2022. Council continues to focus on supporting business resilience and growth, sourcing new investment and rebuilding the employment pipeline.

A key consideration is how the region capitalises on the opportunities that have emerged for business and employment on a national and global scale. National self-containment and reliance on domestic supply chains provides significant opportunities for some of the highvalue industries in the region, such as digital industries and agribusiness. New ways of working also presents opportunities for a lifestyle region like the Sunshine Coast. Its attractiveness as a place to live and easy commute to work - either physically or virtually - is a prime leveraging opportunity for building strength and resilience into the region's economy. These opportunities will shape the focus of Council's efforts in contributing to a resilient economy in the short to medium term.

Driving opportunities for investment

Within the context of the directions and pathways set in the Regional Economic Development Strategy 2013-2033, Council will continue to drive opportunities to reactivate investment and industry development that promotes economic growth. Building consumer and investor trust and confidence, connecting the labour market with new opportunities, supporting business renewal and adaptation, enhancing digital connectedness and participation and supporting supply chain growth will be key priorities for driving economic resilience and growth. Maintaining a strong focus on Council's own capital investment program will continue to be a key stimulant and confidence lever for the region to support local business and attract and secure new investment.

Strengthen business confidence in the region

The Maroochydore City Centre, the Sunshine Coast University Hospital, the Sunshine Coast Airport and the Sunshine Coast International Broadband Network all provide some of the critical architecture to transform the Sunshine Coast economy, its employment base and its investment potential. We will continue to leverage the opportunities provided by these key projects and develop and promote the Sunshine Coast's compelling investment proposition to attract ongoing private and public sector investment in our region.

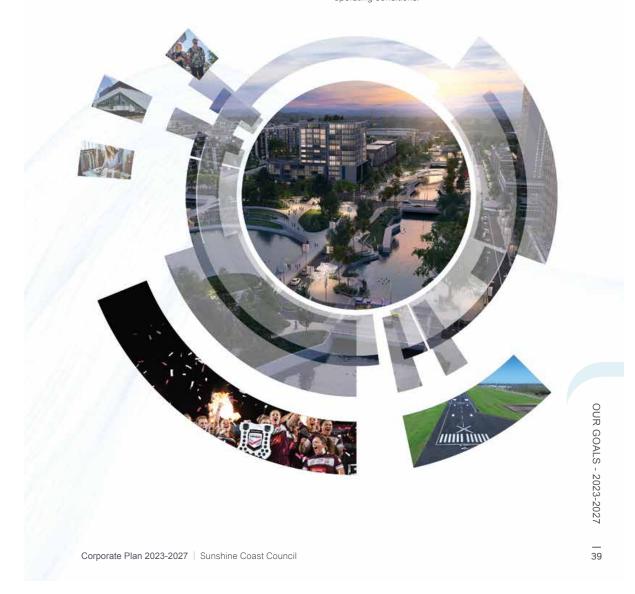
The development agreement with Walker Corporation for the Maroochydore City Centre will see an acceleration of investment in the 53 hectare priority development area in the heart of Maroochydore. The project is expected to create more than 15,000 jobs during the life of the project. The Maroochydore City Centre will continue to be instrumental in building and strengthening the region, providing a mix of residential, commercial, retail, civic and community uses in order to develop a thriving and vibrant business district and city centre, enhancing Maroochydore's existing business offering and strengthening our regional economy.

Council will continue to promote the Sunshine Coast Enterprise Corridor that stretches from the airport to Caloundra South (Aura), particularly our major activity centres and industry and enterprise areas, as the key focus areas for accommodating economic growth and investment. We will protect and build upon the Sunshine Coast's competitive advantage, driven by our enviable lifestyle and unique natural environment, to promote the region as an attractive investment proposition for business and to retain and attract high-quality employees.

Support local business resilience and global competitiveness

Local business remains the backbone of the region's economy and its capacity to expand and adapt in a rapidly changing environment is a key driver of success, economic growth and the ability to generate new employment opportunities for local residents.

We will continue to focus on supporting the development of the region's high-value industries as sectors of the economy with the highest potential to generate new and enduring employment opportunities for our residents to progress our aspirations towards being a self-sufficient region. Our local businesses will be supported to adapt and expand their activities to engage with wider markets and within new operating conditions.





Providing goods and services to meet the demands of local, national and global markets strengthens business resilience, generates wealth and leads to new employment opportunities for the local community.

Council will continue to work with all levels of government to ensure productive relationships and connections are maintained and expanded to grow the region's export opportunities. In parallel, exporter development and capability programs will be delivered that support local businesses to adapt to market changes and respond to opportunities by developing capacity in supply chain and logistics, trademarks and intellectual property, and advanced manufacturing. With our national and worldwide partners, we will continue to deliver a targeted program of trade and investment initiatives.

Confidence in the ability of the transport system to support economic needs will require timely investment to meet the challenge of growth and increased economic activity. The strategic transport model, jointly developed with the State government, will facilitate a 'one network' approach and assist advocacy for timely investment into transport networks to improve the capability of land-based freight network and transport outcomes.

Maximise digital capability

The digital economy is fast moving with demand for data, transmission speed and internet reliability increasing rapidly. Technology is increasingly enabling business and employees to become mobile, with an enhanced ability to choose their location based on liveability factors or qualities of place. In March 2020 the Sunshine Coast International Broadband Submarine Cable was commissioned into service, providing the fastest direct data and telecommunications connectivity from the eastern seaboard of Australia to Asia.

The landing of the Sunshine Coast International Broadband Submarine Cable and subsequent investment by NextDC in an edge data centre named SC1 in Maroochydore. SC1 introduces a new era of low latency connectivity, data capacity,

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speed and reliability to regional businesses. This edge site facilitates the critical connectivity between people and businesses to the country's major networks and digital services providers across Australia.

Council will work with other tiers of government to establish the Sunshine Coast as Australia's first recognised digital trade hub, attract investment and capabilities in new digital technologies such as artificial intelligence, robotics, blockchain, advanced manufacturing, and cybersecurity. We will focus on supporting and growing talent to build world-class technology capabilities through education programs, international collaboration and supply chain development.

We will continue to utilise strategic partnerships to assist our local businesses to gain awareness of and access to e-commerce and digital trade platforms to support their ongoing competitiveness in a digital world and maximise the region's digital connection to global markets.

Support skills development and jobs growth

Continued investment by all levels of government in talent and skills is crucial to meeting the needs of the region and preparing our workforce with the knowledge and experience to compete in a global marketplace. For this reason, we will continue to advocate for investment in skills and talent to generate increased access to a range of enduring career opportunities and higher paying jobs for the local community.

Many aspects of the region's new economy will be founded on 'clever' industries which rely upon a workforce with specific knowledge and skills. We will deliver targeted programs and events that inform and excite young people about the opportunities that exist for them on the Sunshine Coast and the careers of the future.

We are focussed on attracting, retaining and developing talent and skills in the region and will continue to work with our industry partners and other key stakeholders to ensure we have the workforce and talent pipeline that will enable our economy to grow both now, and into the future.



Derive value from major events

With a strong emphasis on lifestyle and natural assets, the Sunshine Coast is a popular location for training and major events. Council plays a key role in growing the economic and social impact and contribution of the tourism, sport and leisure industry to the region through its support for major events and by growing a niche advantage the region offers in elite sport training, competition, rehabilitation and recovery.

Our focus in the short to medium term will be on enhancing the major and regional events calendar that makes a significant contribution to the region's tourism industry and economy. Our reputation as a safe and pristine location with an abundance of natural attractions will be leveraged to attract events and source new opportunities for the region. Securing a Sunshine Coast Exhibition and Convention Facility is a key advocacy priority to contribute to the diversity and strength of the region's tourism, premier events and knowledge industries.

The expansion of the Sunshine Coast Stadium will provide a further platform for us to source new national and international standard sporting and entertainment events that showcase the region, boost opportunities for local businesses as a critical component of the supply chain for these events and encourage the development of local industry capabilities.



Our Service Excellence



Our services are inclusive and responsive to the needs of our community and deliver positive experiences for our customers.







Engage with our customers to design inclusive, contemporary and sustainable community services Deliver consistent services that provide positive experiences for our community

Assess service performance using data driven insights to inform sustainable service delivery



STRATEGIC PRIORITIES 2023-2027



- Review asset management plans to establish desired standards that guide future investment.
- Learn from our interactions with customers to design services that are accessible, inclusive and provide community value.
- Enhance accessibility of services and information through smart tools and platforms.
- Develop and implement a revised ten-year capital works program that realises key regional outcomes and identifies strategic priorities for our community through to 2032 and beyond.
- Establish and publish desired service standards and monitor our service performance.
- Embed customer experience as a key element to the design of our services and roles.
- Develop and monitor output statements that better inform our community on delivery and performance.
- Implement a service planning and review program to maintain a focus on sustainability and efficiently and effectively responding to community need.
- Mature the asset management system to deliver quality data that provides the basis for more strategic asset planning and maintenance.



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Optimise our services through operational excellence, digital enablement and agile delivery models

- Leverage technology options to better support service delivery as the region continues to grow.
- Unlock opportunities for enhanced service delivery.
- Explore smart technologies and establish data integrity arrangements that support real time decision making.

SERVICE OUTPUTS

- Cemeteries
- · Customer and community relations
- · Development services
- · Local amenity and local laws
- · Property management
- · Public health
- Quarries
- Road network management

PROGRESS INDICATORS

- · Asset sustainability ratio.
- Development assessments undertaken within statutory timeframes.
- Deliver positive customer experiences.
- Customer satisfaction with Council services.
- Delivery of the capital works program.

Service excellence is entrenched in our purpose, our goals and our values and underpins everything we do.

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Strategy in action 2023-2027

Council is committed to delivering inclusive and positive experiences for our customers and value to our community. To achieve this we must understand the changing needs of our customers, what our community values as a lived experience and adopt contemporary approaches that will optimise operational excellence and service performance.

As a growing region, our delivery of service excellence must focus on improving the activities that support positive customer experiences and delivering value to our ratepayers. We will continue to learn from our interactions with our customers to understand what is most important to them and whether our service levels are appropriate, effective and sustainable and assess our processes to understand where efficiencies can be made. We will embrace available and emerging technologies to monitor and review our service offerings and embrace greater use of data to support decision-making. This strategic approach will ensure excellence in service delivery through more agile delivery models and support effective, efficient and economical management of public resources.

Understanding our customers

To understand our customers we must not only engage with them on how they currently access services but how they may wish to access services in the future. Council recognises that expectations are influenced by many factors and we wish to maintain an ongoing dialogue with our customers on what they value.

We will facilitate an ongoing engagement model on service delivery to understand and utilise the voice of our diverse customers. This will form a deeper understanding of the customer experience journey, not just a point in time perspective but an ongoing human-centred approach that builds confidence and trust. This rich insight will further enable Council to continuously improve end to end experiences and to design solutions that can meet a range of preferences and accessibility requirements.

Council will establish a coordinated approach to community surveys to ensure valuable feedback

informs how we invest our resources to progress the services our community needs and deliver benefits to those it values most.

Council will continue to leverage our Customer Relationship Management System to provide a single view of our interactions and support the delivery of consistent, efficient, and streamlined services.

Leveraging smart, integrated and connected technology

Council will leverage the opportunities that are emerging as our region becomes more digitally connected. Opportunities to innovate and utilise smart technologies bring benefits to improve service delivery to residents, businesses and visitors. The data and insights that smart cities technologies can provide will help improve our asset utilisation, urban planning, and the creation of great places and spaces. Council's development of a 3D Digital Twin of the Sunshine Coast which replicates our physical region, will support advanced planning, design visualisation and disaster management.

Council's Smart Cities Framework is evolving the architecture for capture and integration of data necessary for Council to be more responsive to the growing needs of our region. It provides a proactive approach to contemporary service delivery in the digital age. Embracing new technologies and the Internet of Things enables access to real time data, presenting opportunity for rapid problem evaluation to resolve challenges as they emerge. A key imperative of the next phase of the Smart Cities Framework is to establish business rules and governance arrangements that ensure quality, reliability and integrity in the discovery, exploration and correct application of the real-time data Council uses.

Our organisational culture encourages curiosity and exploring of opportunities, and through this we will continue to identify, test and deliver smart technologies that realise benefits for our customers and community.

As a Council committed to sustainability, we understand that new and improved solutions

are critical to deliver service excellence in a growing region while maintaining financial sustainability now and into the future. Optimising services through digital migration and exploring contemporary business models will provide important catalysts for change that enable us to adjust delivery approaches and enhance our focus on our strategic outcomes.

Infrastructure and assets that respond to the needs of a growing community

Our community interacts with Council's assets every day. Parks, libraries, community venues, local roads, pathways, open spaces and sporting facilities are just some of the assets that Council manages on behalf of our community and all contribute to the lived experience of our community.

As our region grows so does the volume and value of assets that Council holds. Strategic asset management is pivotal to how we maintain, renew and acquire assets to provide value to our community. This incorporates having a

central repository with high quality information that enables us to better understand how assets are consumed over their useful life to efficiently manage whole of life costs, plan for and deliver effective maintenance schedules and deliver community value through appropriate levels of service.

As our Asset Management Framework and systems mature, our asset management plans will be reviewed to align with community expectations and our strategic objectives, while ensuring compliance with legislative requirements. The functionality of our 'CONFIRM' asset information system will be leveraged to improve work order management, asset information collection, resource allocation and financial modelling. This will enrich our ability to make informed decisions based on high quality and holistic information to consider scenarios that provide the best outcomes for our region now and into the future.

As Council resets its strategic planning trajectory beyond 2041 it will also prioritise a review of the 10-year capital works program to plan regional priorities to be realised in a timely, staged and sequenced manner.



OUR GOALS - 2023-2027

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Increasing trust through our people and actions

Service excellence is not just about enabling technology, tools and processes. Our people and organisational culture shape our practices and are central to providing our community with confidence and trust in their Council.

Representatives across Council's entire business are committed to placing our residents and visitors at the heart of everything we do. Our employees, contractors, volunteers and partners are all equally important to the delivery of service excellence as they are either serving our customers directly, or serving colleagues that are.

We aim to improve our service performance by having published service standards that set clear expectations and providing the tools and resources for our employees to meet these standards. We will invest in our workplace culture and capability through training and support and empowering our employees to deliver service excellence that has been informed by our customers, and that our customers can count on.

We will educate and empower our customers, residents and visitors so they can access our services in smart and convenient ways and self-serve for greater convenience.

We will also focus on informing our community about Council's obligations in compliance and enforcement of legislation and policies that protect community health, safety and amenity and prevent environmental harm. Council is committed to processes that are transparent, impartial, and honour the principles of natural justice and procedural fairness. An informed community will be better positioned to voluntarily comply with the laws that govern and protect our region, and ultimately reduce the necessity of regulatory intervention.

Sustainable service analysis and delivery

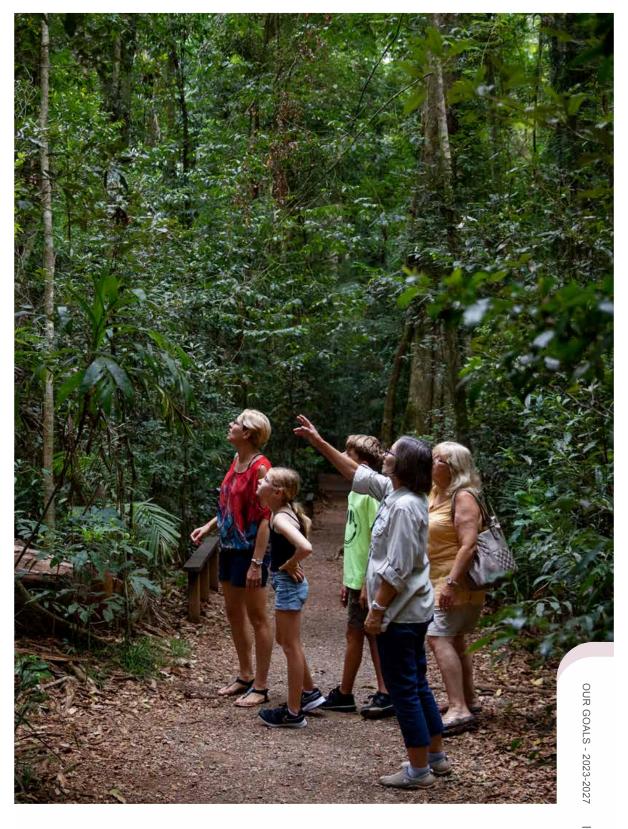
Service excellence is a commitment to continue to listen to what our community tell us is most important, learn, evolve and adjust. We will embed service excellence principles across all our services, business units and major contracts.

Knowledge of what our community values is an important lens that will be considered at regular intervals alongside our financial capacity, risk and performance to help prioritise our resources and achieve an enhanced focus on sustainability across the full suite of Council services.

We will further evolve our contact channels to address geographic and demographic diversity. This includes traditional options such as speaking face to face with a Council staff member as well as more contemporary channels such as two-way SMS. We appreciate that people are busy and we are committed to delivering services that are simple and easy to find and use. These enable customers to do more themselves at their convenience and will be vital to balance our responses to growth and deliver financially sustainable solutions that our community values.

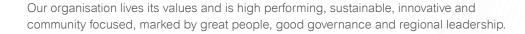
We will develop service output statements so that both our community and staff know what is being delivered and we will use these to monitor and adapt our service planning and performance and enhance the connection between our strategies, services and resource allocation. Council will implement an approach to prioritise and undertake service reviews and inform service improvement plans.

Reviews will seek to identify the ongoing appropriateness of our service offerings and find opportunities to enhance effectiveness and maximise efficiencies. We will trial changes, monitor cost-benefit outcomes, and continue to learn and improve as we work together to enable the sustainable delivery of Council's services.











DELIVERY PATHWAYS



Maintain a sustainable organisation that is well placed to respond to the needs of our growing region Embrace a safe, values based workplace culture that attracts and retains high performing and engaged people Maintain a contemporary governance framework that inspires trust and confidence in the operations of Council



STRATEGIC PRIORITIES 2023-2027



- Maintain robust and responsible financial planning that guides service levels and resource decisions which deliver value to our residents now and into the future.
- Embed outcomes based resource management and performance monitoring to progress the things that matter most to our community.
- Better position the region for the future by extending the strategic planning horizon for Council to 2050.
- Provide the technology architecture and digital solutions that support business productivity and service delivery.
- Understand, monitor and protect our information systems and assets from cyber security threats.
- Enable data driven intelligence and analysis to inform evidence based decision making.

- Povelop and implement a People Plan which seeks to embed a workplace culture which encourages people to work for Council and contribute to achieving the vision for the region.
- Create a safety culture underpinned by a workforce that is engaged and empowered to deliver a healthy, caring and safe place to work.
- Provide workplaces that encourage our people to explore new ideas, be curious and be their best.
- Contemporise Council's governance framework to support decision making that is evidence based and responsive to strategic risks and the changing needs of our community.
- Embed the United Nations
 Sustainable Development Goals
 and Council's sustainability
 commitment in the strategies,
 plans and operations of Council.
- Embed climate change adaptation into our everyday business to work towards a zeronet emissions organisation.
- Promote transparency in the decisions of Council and the information relied on to inform our decisions and actions.



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Partner with community, business and other tiers of government to fulfil the needs of our region

- Proactively advocate for solutions that help our community secure essential infrastructure and service investments by State and Federal governments.
- Develop and deploy integrated approaches to keep our community informed on what is important to them, through a medium they prefer.

SERVICE OUTPUTS

- · Digital information services
- Elected Council
- · Financial and procurement services
- Fleet management
- Governance
- · People and culture

PROGRESS INDICATORS

- · Positive community sentiment with Council's business.
- · Participation in community engagement activities.
- · Employee engagement.
- · Lost time due to workplace injuries.
- · Security of systems and data.
- · Operating surplus ratio.
- · Net financial liabilities ratio.

OUR VALUES

Care

We care for people and places

Respect

We respect everyone

Trust

We trust and empower

Curious

We explore possibilities

Connected

We are better together

Strategy in action 2023-2027

Council is proud of the reputation it has of being innovative in planning for the region, managing growth, responding to change, creating opportunities and delivering service excellence for our community.

We recognise the importance of our people, processes and systems to deliver on our vision and respond to changes across the region. To meet the challenges of the future we must continue to be agile, understand our community's expectations of our performance, explore opportunities, adjust, align our plans and evolve.

Our dedication to contemporary corporate governance remains inherent in all we do. Not only is it important that Council continue to meet its legislative obligations, but we must also act with integrity and be an organisation that inspires the confidence of our community.

Our approach will be focused on building the capability and capacity required to continue to be a high performing organisation into the future. Through our people and culture, leadership, sustainability commitment, effective communication, information management, coordination, collaboration and performance, Council will continue to advance our vision as Australia's most sustainable region – Healthy. Smart. Creative.

A focus on sustainability in everything we do

Sound resource management underpins how we provide value to our community in the delivery of Council's strategic objectives and the daily services our community needs. The changing fiscal environment requires a focus on productivity and efficiency gains across our business, along with strategic investment in projects that build confidence in the region and attract new infrastructure and service investment from the Federal and State governments and the private sector.

Council intends to maintain its proud record of receiving unmodified audits from Queensland Audit Office since 2008 as it reflects the robustness of core elements of our corporate governance framework. Long term financial sustainability is critical to enable the organisation to deliver balanced community, environment and economic outcomes for the region. We will continue to ensure our decisions are supported by good financial modelling and we will maintain robust long term financial planning so that our levels of service adapt to the changing needs of our community and financial capacity of Council.

Contemporising our governance framework

Everyone is responsible for the governance of our organisation and it is only through having a robust and contemporary governance framework in place that Council's vision and objectives will be realised. Our Council is a diverse organisation operating in a dynamic and rapidly changing environment. Our region, like many around the world, is responding to challenges such as population growth, a changing climate, increased demands on our assets, rising complexities and costs of delivery, changing community expectations, and a complex statutory environment. Council will revise its governance framework to enable its agility to respond to change in a timely manner to effectively mitigate risk and realise opportunities that are in the best interests of our community.

We will continue to provide the elected Council, management and staff with a current and clear view of risk exposure in the organisation's operating environment, and our capacity to manage risk.

A key focus moving forward will be on climate risk to ensure our governance arrangements facilitate the organisation's adaptive capacity across all aspects of its business to maximise the resilience of our services and functions we deliver for and on behalf of our community.

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Developing our information security and monitoring capabilities

The Sunshine Coast has been named one of the world's top intelligent communities and Council will build on this reputation by continuing to evolve our organisation's digital capabilities and innovation as we strive to maintain and protect the integrity of our data and information assets.

Information and communication technology underpins Council's processes and enables the services we provide to our community. We will continue to invest in robust technology architecture, safe and secure data, and digital solutions that support business productivity and

service delivery. This will better position our organisation and our people to make appropriate decisions, deliver projects and services to meet the needs of our growing community and manage cybersecurity risks.

We will use data-driven insights for improved decision-making and service delivery, including the adoption of modern tools such as data analytics, artificial intelligence, and the internet of things. Understanding business and community needs will be critical to shape the way we engage, interact and work into the future by providing quality insights and enabling our staff to concentrate on high value work to serve our community.



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OUR GOALS - 2023-2027

Focusing on our people, our culture and our workplaces

Council's reputation and the trust the community holds in us is shaped by our people and our shared values and behaviours. Council will continue to proactively engage our people in embedding a shared organisational culture that positively influences our behaviours, the way we collaborate across the organisation, how we interact with each other and our community and how we make decisions. Our new People Plan will support sustainability, diversity and inclusion, wellbeing, health and safety.

The People Plan will provide a focus on our employee experience, our culture, new ways of working and how we can be our best selves in delivering services to our community. It will shape and influence how Council will invest in its people and continue to build a positive culture, personal capability, organisational capacity and deliver high standards of wellbeing, health and safety that make Council a great place to work now and into the future.

As part of our region-wide approach to improving efficiency and services to our community, we are focused on having the right people, providing the right services from the right locations, while delivering value for money for our ratepayers.

Having a clear plan for how we utilise our workplaces to manage services is crucial as the Sunshine Coast continues to experience one of the highest growth rates of any region in Queensland. By 2041 our region's population will grow beyond 500,000 people, so we must be an organisation that is agile and responsive to escalating demand for our services.

New ways to keep our community informed

Keeping our community informed is more important than ever before. Evolving operating environments, technology and changing expectations means that change is happening at an unprecedented rate and is not always predictable. New and contemporary approaches to communication will be explored to provide clear and timely messaging to our community on the issues that matter most to them, through a medium they prefer so that our diverse community is well informed on what we are doing and why we are doing it.

Communicating in this way will provide our community with a stronger understanding of, and connection with, the strategies, services and projects and outcomes we are delivering on the community's behalf. Being informed will help ensure our diverse community has opportunities to engage in the design and development of initiatives as well as advocate for the outcomes of our region.



OUR GOALS - 2023-2027

Advocacy and partnerships

Several critical success factors to managing our growth and achieving our vision are outside Council's control. To successfully position the region for the future requires partnerships and support from other stakeholders, including other tiers of government.

Council's role as a delivery partner in the Brisbane 2032 Olympic and Paralympic Games is a genuinely unique opportunity to secure necessary infrastructure investment to deliver benefits prior to and following the Games.

Much of the infrastructure that is critical to support our local economy, accommodate and support the social needs of a growing population, and enable our residents and visitors to move about efficiently are provided by the other tiers of government, which have access to considerably more revenue sources to fund such projects and services. Our focus as a Council will be on presenting a compelling proposition to other tiers of government and the services sector to prioritise investment in our region that fulfill the needs of our rapidly growing community.

Council will implement a strategic and long-term funding partnerships framework to better leverage funding opportunities, develop an infrastructure project pipeline anchored in an evidence-based methodology for project prioritisation, and ensure auditable project reporting.

A sustainable region cannot be achieved without the support and commitment from our community. Our efforts will continue to focus on encouraging adaptation to a more sustainable future across our operations, in local businesses, and promoting behaviour change in our community.



Managing for outcomes

Council's vision - Australia's most sustainable region – Healthy. Smart. Creative. provides a clear and purposeful direction for the region and the organisation. The community engagements Council undertakes each year continue to provide valuable feedback on the extent to which the lived experience of our community reflects and advances this vision.

By adopting a managing for outcomes approach in our resource planning, delivery and reporting arrangements we will be able to promote greater transparency for our community and our partners on the things that matter most to the future of our region

Our annual strategic review processes will continue to identify trajectories of change necessary in our regional strategies and organisational policy directions to refine and adapt the corporate plan where necessary. These decisions will guide our budget and operational planning processes every year.

We will also begin to extend our long-term strategic planning trajectories beyond 2041 as we look out to 2050 and beyond.

Want to know more?

Information that provides greater detail on the projects and initiatives that are delivering Council's strategic direction and advancing our vision are available on Council's website sunshinecoast.qld.gov.au

Monitoring and reporting to our community

Our corporate plan is a statutory document that establishes the strategic priorities for the next five years. Council's corporate planning and reporting function brings the corporate plan to life by cascading our vision and long term strategic directions into our medium and short-term plans. The strategic priorities in this corporate plan direct the prioritisation of resources to services, programs and projects through the annual operational planning and budget development

processes. As part of the Corporate Planning and Reporting Framework, Council gives regard to the many policy directions of the State government, including the Queensland Plan. The corporate plan is monitored and adjusted as required to ensure our goals and priorities remain relevant to external influences and the needs of our community.

Council is committed to embedding sustainability in everything we do and is progressively incorporating the United Nations Sustainable Development Goals (UNSDGs) into our corporate planning and reporting framework to support a balanced approach to monitoring progress toward our vision.

Our strategic approach to corporate planning and reporting, including the assignment of accountability through branch plans, is illustrated below

Council's Corporate Planning and Reporting Framework



Council is committed to excellence in engagement and our long and medium term strategies, as well as many other projects and initiatives, are shaped by community engagement.

Council conducts many forms of community engagement. Engaging with the community creates important opportunities for dialogue, which allows Council to share in meaningful conversations and understand community views. This helps to:

- · identify shared issues and opportunities
- · assist with decision making
- · create partnerships
- · build confidence, relationships, trust and mutual respect between Council and our diverse communities.

Extensive community engagement was undertaken during the development of our long term strategies, including the: Regional Economic Development Strategy 2013-2033; Environment and Liveability Strategy 2017; Integrated Transport Strategy and the Community Strategy 2019-2041. Council regularly engages and invites community feedback on a range of activities.

Council conducted a community satisfaction survey in 2022 to gather information regarding the satisfaction, importance and utilisation of Council services through 1000 randomly selected

The development of the Corporate Plan 2023-2027 has been informed by community engagement undertaken as part of the regional strategies, the Sunshine Coast Planning Scheme as well as the Living in Place and Community Satisfaction surveys.

Staying connected with Council

Council invites residents to participate in its many forms of community engagement. We invite your comments on what is important to you and welcome your feedback on improvement opportunities. For further information on the services that Council delivers to our community please visit Council's website.

Council's website is frequently updated with the latest news and events and provides access to a number of digital engagement platforms that empower our customers, visitors and ratepayers to stay engaged with Council.

Simply visit sunshinecoast.qld.gov.au and gain access to information, including:

- 'Have Your Say' open community consultation surveys that provide opportunities to contribute to decisions that shape our region
- Council meeting live-streams, minutes and agendas to find current and past statutory meeting agendas, attachments and appendices, and meeting minutes
- Current and past development applications and basic property information searches through Development.i
- · Information on events, programs, facilities and how to make the most of our region and

To automatically receive news and information you can subscribe to Council's e-newsletters and podcasts via the news centre on our website.

Through social media, Council aims to keep you up to date on a range of Council activities. You can follow Council on:

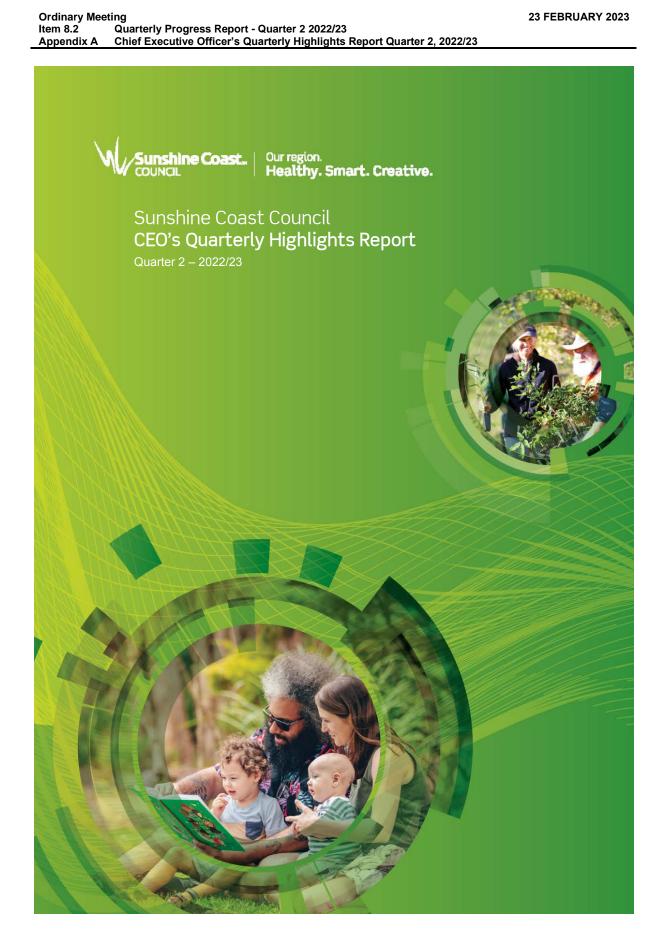




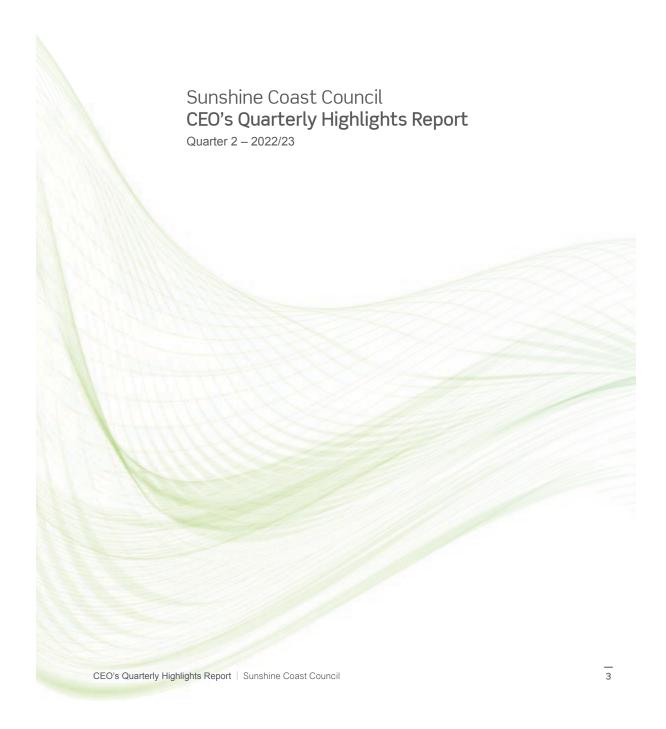






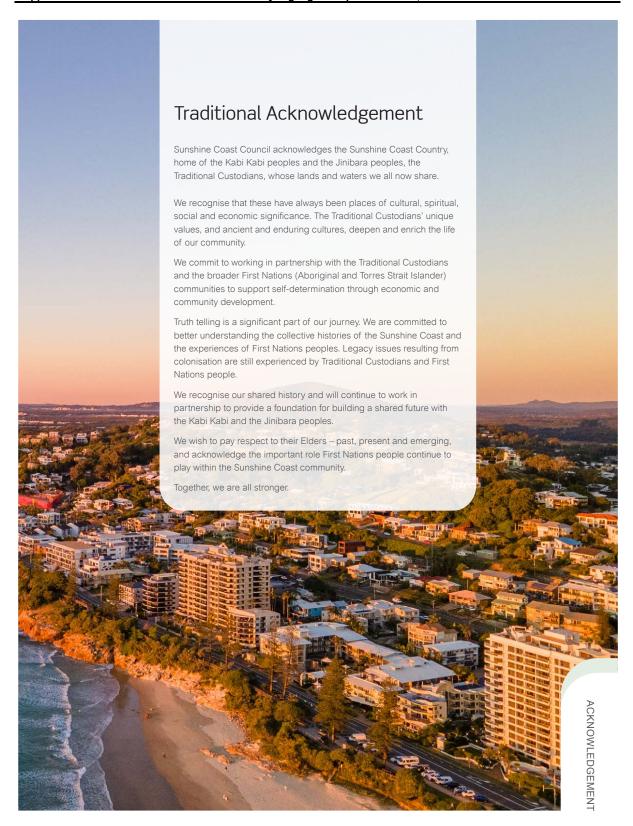


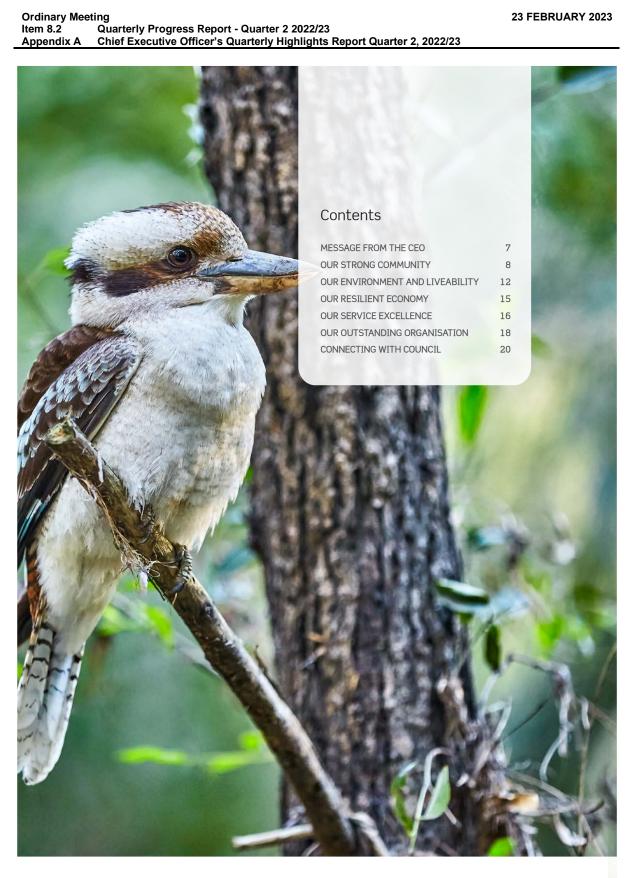






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Appendix A

Message from the CEO



Emma Thomas
Chief Executive Officer

Quarter two is a busy time of the year as we progress our operational activities, prepare for the holiday season and welcome many visitors to our region to enjoy the wonderful attractions on offer.

Our world-renowned beaches are one of the Sunshine Coast's most popular draw cards and during the quarter, Council finalised a new five-year contract with Surf Life Saving Queensland. The substantial arrangement will see Council inject over \$5 million per year to support the services provided by our lifeguards, including approximately 93,000 lifeguard patrol hours per year across 22 Sunshine Coast beaches from Coolum to Golden Beach.

The new Mooloolaba Northern
Parkland has been well received
by the residents, local businesses
and visitors. In November 2022,
the Mooloolaba Foreshore Festival
celebrated the success of this
project with live music, artisan
markets, free rides and facepainting further activating this
parkland and infrastructure for our
community.

The coastal pathway provides a great opportunity to enjoy our beautiful coastline and stay active and healthy. During the quarter a new 850 metre section was completed in Warana enhancing accessibility for all our community, including parents with prams and people living with a disability. This new section forms part of the 73-kilometre-long route from Bells Creek in the south to Coolum in the north

The completion and formal opening of the last stage of Buderim Village Park was another exciting achievement, providing all ability access with disability parking bays, public amenities, accessible pathways and equal access furniture, as well as an eagerly anticipated new playground.

Our goal to be a zero-net emissions organisation by 2041 was supported with progress on the new Material Recovery Facility (MRF) in Nambour. Groundworks, footings and the main shed frame have commenced installation, and the major external works civil contract has now been commissioned, with works commencing next quarter.

The new state-of-the-art-facility will enable more types of products to be recycled and improve the quality of the recycled material. This project supports our move towards a circular economy approach to waste management.

Council recognises the importance of community engagement in delivering on the needs of our community and over recent years has worked hard to empower our community to have their say on strategies, projects and initiatives that shape our region and our future. The Excellence in Engagement framework has been developed and embedded within

the organisation, building capability across our employees and systems to deliver value to hundreds of projects. This quarter Council was highly commended for this work at the IAP2 Australasia Core Values Awards for Organisation of the Year.

Finally, the Sunshine Coast achieved a significant milestone with 1500 residents attending the official opening of the Sunshine Coast City Hall on 10 December 2022. Sunshine Coast City Hall is located in the heart of the Maroochydore City Centre and the design has been inspired by the majestic Glass House Mountains. Our City Hall will incorporate community activation opportunities through commercial spaces as well as being a catalyst for investment in the Maroochydore City Centre. This is an important community asset that will enhance our ability to attract and retain great

There are many more fantastic highlights mentioned throughout this report and I encourage you to read on and find out how Council is partnering with our community, business and other tiers of government to progress our healthy, smart, creative region.

Emma Thomas
Chief Executive Officer



Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.



157,700

people attended community events at Council's venues



291,344

attendances to Council owned aquatic centres



91%

customer satisfaction with library and cultural programs



491

community grant applications awarded, allocated more than \$1,265,445 for the guarter

Community and cultural development and partnerships

Freedom-of-entry to Caloundra

On 12 November 2022, the 816 squadron conducted a freedom-of-entry to Caloundra, at the Kings Beach Amphitheatre.

More than 100 members of 816 Squadron, the Royal Australian Navy Band, Fleet Air Arm Association and Cadets from local units were in attendance.

The honourable event occurs approximately every five years and is a mark of trust and confidence, renewing the Friendship agreement between Caloundra and the Navy's 816 Squadron.

Excellence in Engagement Recognised

Hundreds of projects, strategies and initiatives have been shaped by the Sunshine Coast community over the past few years, as a result of Council's focus on excellence in community engagement.

The focus has paid off with Sunshine Coast Council being highly commended for the Organisation of the Year award at the IAP2 Australasia Core Values Awards for Organisation of the Year held in October. The award recognises Council's journey over the past five years to embed best practice community engagement processes, which has culminated in a renewed Community Engagement: Excellence in Engagement Framework.

The Excellence in Engagement Framework

provides opportunities for our community's voices and needs to be heard using best practice engagement approaches to inform Council action and decision making. A key tool in Council's community engagement success has been the Have Your Say platform - a central portal created to spark innovative ideas in an easy-to-navigate format.

Sunshine Coast First Nations Supplier

The second First Nations Supplier Day was held at Nambour Showgrounds on 10 October 2022, bringing together local First Nations suppliers to showcase their products and services. The First Nations Supplier Day provided an opportunity for a market inviting food stalls, market stalls and entertainers, Over 45 First Nations businesses. creatives, performers, and service providers attended. The event was an opportunity for government, non-government organisations, businesses, and the public to meet local First Nations suppliers, as well as an opportunity for connections and collaboration between local First Nation businesses.

Migrant Work Ready and Business Ready programs

Twenty-six residents who participated in the Migrant Work Ready and Business Ready programs have graduated and are ready to put their skills to work. A graduation ceremony took place at TAFE Queensland's Mooloolaba campus on 11 November 2022 where graduates had an opportunity to network with local businesses and

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use their newfound knowledge to help land a new job and launch their business ideas.

Council has worked in partnership with Nambour Community Centre, Maroochydore Chamber of Commerce, TAFE Queensland, Volunteering Sunshine Coast and Sunshine Coast Chamber Alliance Business Mentor Program to deliver the program.

Migrant Learn to Swim and Beach Safe Program

This quarter, forty-five Sunshine Coast migrant residents took the plunge and came out swimmingly after successfully completing Sunshine Coast Council and Royal Life Saving Society Queensland's Migrant Learn to Swim and Beach Safe program.

This is the fourth year the highly successful program has run, providing participants with the opportunity to learn basic swimming techniques, improve water confidence and learn beach safety skills.

Grants to our community

Overall for the quarter a total of \$1,265,445 in grants was allocated to 491 not-for-profit Sunshine Coast organisations to assist our community at a grass-roots level.

Council conducted 60 consultations for the Regional Arts Development Fund competitive arts grants in November 2022, which resulted in 25 applications. Of these, nine applications were funded \$39,190. Two of the nine projects are First Nations led and offer opportunities for three First Nations artists. In total, 31 artists will be engaged to deliver or participate in the funded projects.

The Heritage Levy supports a number of grants programs that have now been distributed, inclusive of the Community Partnership Funding Program where \$104,000 was distributed to 16 community heritage organisations, and a further \$56,401 was distributed to eight community heritage organisations to undertake Exhibitions and Events and Collections Care projects.

Community Venues

Venue 114

Venue 114 hosted and curated a diverse range of successful events. Some of the highlights from the quarter include:

- Beauties, Breasts and Bubbles fundraiser for Breast Cancer
- B.Strong and Fearless Women's Expo
- In Conversation A life repurposed with guest speaker Rohni Kahn
- SunnyKids Mayoral Ball
- · World Festival of Magic Community Event
- Commlink Awards of Excellence
- · Symphony Orchestra

The Events Centre

The Events Centre hosted 81 quality events and shows. Some of the event highlights from the quarter include:

- 2 x Guy Sebastian shows
- 3 x The Wiggles shows
- · Swan Lake Ballet
- Legally Blonde musical Sunshine Coast Youth Theatre
- Ash Barty author evening
- · Darren Coggan Home for Christmas

Disaster Management

Council conducts an annual review of disaster management plans, aligned to the Queensland Standard, which involves Planning, Preparation, Response and Recovery. This involves numerous community engagement programs for all ages

These programs educate our community of potential risks and hazards they may be exposed to in our region, what they can do to prepare for a possible disaster or emergency event, and ways in which they can mitigate the effects of these

Community engagement this quarter focused on the over 55's community, engagement with culturally and linguistically diverse groups, and

the development of online resources to support school engagement. It is anticipated that these resources will be available for consultation with the Local Disaster Management Group early in 2023, prior to being made available for use through Council's online Disaster Hub.

Libraries

Council continued to provide access to information and learning opportunities through a hybrid offer of online and face-to-face programs. Program highlights this quarter include:

- Three significant author events which attracted a total audience of 1062
- Two Beerwah Heart community engagements that attracted over 1200 people to the Beerwah precinct
- The online book club continued to expand with 378 eBook downloads this quarter
- The Lifelong learning program included subject matter with a sustainable living focus and attracted 649 attendees
- Young Peoples Services featured in the annual Festive Garden program, at the Maroochy Bushland Botanic Gardens in December. The program included a themed library pop-up, nightly Storytime program, reading and arts corners for children, and a library membership booth to engage new members.

Volunteers continue to play an important role in supporting our library services, and the community. This quarter they contributed over 1735 hours. A large number (68) of these volunteers are involved in providing a range of literacy services including 1:1 tutoring, literacy classes and conversation circles.

Lifeguards

A new five-year contract with Surf Life Saving Queensland (SLSQ) was finalised and executed in October 2022. The substantial arrangement will see Council inject over \$5 million per year into lifeguard services.

The new agreement enables SLSQ to employ 16 full-time lifeguards, 16 part-time lifeguards and maintain a casual pool of approximately 50 lifeguards during peak season. These services are also supported by an extensive network of volunteer surf lifesavers who patrol on weekends and public holidays during the surf lifesaving

season, which runs from the September school holidays to the first weekend in May, with extended hours through the busy Christmas period.

The arrangement provides for approximately 93,000 lifeguard patrol hours per year across 22 Sunshine Coast beaches from Coolum to Golden Beach, as well as equipment and vehicle costs.

Our world-renowned beaches are one of the most popular drawcards in our region, which underpins Council's commitment to support these vital lifeguard services, so everyone can enjoy a safe beach experience.

Roads, cycleways and pathways

Coastal Pathway

An exciting new link in the Sunshine Coast's beautiful Coastal Pathway opened this quarter. The 850 metre Warana section of the Coastal Pathway forms part of the 73-kilometre-long route from Bells Creek in the south to Coolum in the north.

Delivering on Council's commitment to accessibility through improvements to public spaces and places, this stage of the Coastal Pathway is accessible for all of our community, including parents with prams and people living with a disability.

Bush revegetation works are ongoing, including managing weeds and assisted generation of native vegetation. The long-term bush regeneration and offset planting is an important part of the Coastal Pathway project which has seen almost 900 plants and trees planted in this stage of the works.

New 'eco' boardwalk

A hidden bushland oasis, just minutes from one of the Sunshine Coast's favourite coastal lookouts, has received a new elevated boardwalk.

The 152-metre boardwalk nestled among lush rainforest behind Point Arkwright, in the Yaroomba Bushland Park, is made entirely from sustainable material such as fibre composite materials and recycled plastic elements. The new boardwalk replaced the aged wooden walkway, offering a safer and more durable asset for our community.

2022 flood damage repair work

A significant inventory of defect repair works has been identified as part of Councils claim from the flood event in February 2022. This significant weather event caused damage to public infrastructure and submissions are being made to the Queensland Reconstruction Authority to fund remediation work over the next 12-18 months. This work will include roadside landslip (15 sites), repairs to gravel and sealed roads as well as stormwater infrastructure.

Presently, all roads, pathways and stormwater drainage networks are still functional and providing safe services to the community, with the exception of Hovard Road which remains closed at the landslip site with access from either end.

Sporting facilities

Sunshine Coast Stadium hosted the Pacific Youth Rugby Festival for the first time in October 2022. The festival attracted close to 1000 participants, representing a variety of cultures, with players from Queensland, New South Wales, Victoria and New Zealand in October 2022.

Other event highlights from Council's sporting facilities include:

- A delegation meeting for the Brisbane 2032
 Olympic and Paralympic Games
- The Australian Outrigger Canoe Racing Association National Sprint Titles
- The Monster Thrillmasters Spectacular
- A world lawn mower pushing record set by Sunshine Coast local Steve Hirst
- The Tonga Tala netball team training sessions and a practice match between Caloundra District Netball Association and the Papua New Guinea Pepes in October.
- Collectorama
- Gemfest
- First Nations Supplier Day

There have been strong attendances across the aquatic network with school swimming and water safety programs contributing to the increased numbers. Over 6500 slide passes have been sold since the opening of the two slides at Nambour Aquatic Centre in mid-September 2022.



Our Environment and Liveability

Our natural assets, healthy environment and liveability credentials are maintained and enhanced.



5891 hectares

of landscape and garden beds maintained



382

wheelie bins of weeds removed by 536 volunteers with the Community Nature Conservation Program



10,252 hectares

managed for conservation under the Sunshine Coast Land for Wildlife program



1351 MWh

of power generated from Council's landfill Renewable Energy Facility in Caloundra, and associated reduction in greenhouse gas emissions of 18.071 tonnes

Beaches, foreshores, coastal infrastructure and canals

Beach-boosting Trial

A distinctive vessel arrived in the Sunshine Coast waters this quarter to play a leading role in a special trial aimed at replenishing the popular Maroochydore Beach.

The project commenced in November and involved a Trailing Suction Hopper Dredger importing 60,000m² of sand from Spitfire channel and placing it in the water, approximately 300 metres off the beach.

The trial will supplement the existing sand renourishment program that involves collecting sand from the Maroochy River and pumping it onto the beach.

The trial will provide critical evidence to support Council's understanding of how this technique works here on the Sunshine Coast and will assist Council in making evidence-based decisions regarding the future management of our coastline.

Bushland Conservation and habitat

Landholder Environment grants

Landholder Environment grants provided \$325,000 of funding to landholders for on-ground environmental projects through the Environment

Levy. This funding supports a total of \$1,183,312 worth of on-ground environmental projects through the in-kind time and funding contributed by landholders.

Community planting events

Two community planting events were held by the BushCare Sunshine Coast team, including:

- Community Restoring Country planting at the Lower Mooloolah River Environment Reserve and Sippy Downs
- Seeds of Hope planting at Cotton Tree Environment Reserve, Maroochydore, which was supported by the Make It Stop committee and took place as part of 16 Days of Activism against Gender-Based Violence.

Mary Cairncross Discovery Centre

The Fungi for Life exhibition opened at Mary Cairncross Discovery Centre this quarter. The exhibition will be on display for the next 12 months and provides an interactive and engaging exhibition about the amazing world of fungi and the critical role it plays in our ecosystems.

Recreation parks, trails and facilities

This guarter saw the completion and formal opening of the last stage of Buderim Village Park, offering the community and visitors an amazing new playground, active and passive

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QUARTERLY HIGHLIGHTS 2022/23

recreation places and providing all ability access with disability parking bays, public amenities, accessible pathways, equal access furniture and breathtaking views over the coast and hinterland. A number of other park facilities were also completed across the region, including:

- · Quota Park, Nambour, and
- · Turner Park, Beerwah.

Other notable projects for the quarter include:

- Substantial progress on Albany Parks Lakes and Forest Park West in Sippy Downs
- Sugar Bag Mountain Bike Park progressing into the final stage of capital delivery with park and pump track lighting construction starting next quarter
- The 2022 region-wide trail audit was completed. The audit identifies the condition of trails within the region to better understand asset management requirements
- Applications to the Queensland Reconstruction Authority for recovery funding for all damaged trails were fully submitted and a number of projects are awaiting the outcome of funding success. All high risk/critical repairs have been completed post 2022 rainfall events
- Parklands Trail Centre/ Brisbane 2032 Olympic and Paralympic Games Mountain Bike event venue planning progressed.

Rivers, streams, estuaries and water bodies

This quarter a total volume of 2480 kilograms of litter has been collected from the region's waterways.

The Regional Erosion and Sediment, Education and Trial

The Regional Erosion and Sediment, Education and Trial (RESET) site was opened for business, at the end of the quarter there have been over 500 people attend the site for Erosion and Sediment training and field days.

Stormwater drainage

Highlights for the quarter include:

- · 12 stormwater pipes were fully relined
- · 27 stormwater pipes have been patched
- Three additional pipe relining contract packages have been awarded for installation in early 2023
- Inspections of 1720 meters of stormwater pipes via CCTV, and 304 drainage pits, were undertaken to check for structural condition
- Council also responded to 146 customer service requests for flooding and drainage investigations.

Sustainable growth and network planning

Population Assessment Model

A review of Council's Population Assessment Model by the State government, as part of this year's Land Supply and Development Monitoring (LSDM) program has confirmed that it is one of the most accurate in South-East Queensland. Council relies upon this information to inform planning / infrastructure studies and also provides it as an input into the LSDM program which measures land supply across the region.

Confirmation that Council's population model is based on sound assumptions and provides a high level of accuracy in terms of predicting future development yields is important to ensuring the sustainable growth of the region.

Cool Urban Forests

A study is underway to find the 'hot spots' of the Sunshine Coast – and then use high-tech 3D modelling to inform ways to cool them down. The Cool Urban Forests project is being delivered through the University of the Sunshine Coast and Sunshine Coast Council's Regional Partnership Agreement.

The two-year project will look at how mapping technologies like satellite imaging and airborne surveys using laser and thermal sensors, can find neighbourhood hot spots that may be trapping the heat. The research will help Council understand

how mapping, sensor and modelling technology can help inform and improve policy and planning for urban design.

These types of projects and partnerships demonstrate what it means for our region to be a United Nations Educational, Scientific and Cultural Organisation (UNESCO) Biosphere as we continue to learn and deliver sustainable outcomes.

Mooloolaba Transport Corridor Upgrade

The Mooloolaba Transport Corridor Upgrade project progressed with the opening of all new road carriageways before Christmas, which was a major benefit for school holiday peak traffic. This includes the operation of the new signals at the Foote Street intersection, as well as all lanes open and exiting from Smith Street and the multi-deck car park.

In addition to improving traffic flow, this important project will enhance the southern entrance into Mooloolaba and create a corridor that is integrated and inviting for pedestrians, cyclists, motorists and public transport users.

Caloundra Transport Corridor Upgrade

The Caloundra Transport Corridor Upgrade (CTCU) Stakeholder Interest Group has been launched by Transport and Main Roads (TMR) with their first meeting held in December. The CTCU has moved into full detail design with a consultant appointed. Consultation on the CTCU will continue to be led by TMR.

The 1.6-kilometre CTCU will improve connectivity and travel choice into Caloundra by creating a new connection into the Caloundra CBD and reducing traffic congestion.

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Our resilient, high-value economy of choice drives business performance, investment and enduring employment.



\$5.9 million

in revenue for Sunshine Coast holiday parks



2589

businesses accessed specialist advice and information



Place Activation

Place Activation delivered a range of events and initiatives in the Gateway Precincts, in addition to capacity building activities, including:

- the Mooloolaba Foreshore Festival which attracted over 15,000 people to the event. The festival was held in November to celebrate the fresh new award-winning Mooloolaba Northern Parkland
- · three Nambour Forecourt Live Events
- the Christmas in Caloundra Street Party which attracted thousands of people to Bulcock Street.

Regional Economic Development Strategy 2013-2033

The Regional Economic Development Strategy 2013-2033 priorities and initiatives continued to be implemented throughout the quarter. Council worked with local industry organisations and businesses to support a range of programs and events, including:

- The Local Business Support Program delivered tailored and specialist advice to 128 businesses across the region
- Council unveiled the redeveloped Business
 Continuity Guide to help the business
 community prepare for streetscaping, capital
 works and place making projects



19,520

guests attended 19 major events, which generated approximately \$11.8 million in economic activity for the region



\$75 million

or 70% of the total available purchasing spend for the quarter went to local businesses

- The Sunshine Coast Jobs Hub and Student Jobs Hub went 'live' and connects local businesses with staff and educated the workforce on the opportunities available in the region
- Study Sunshine Coast continues to market and position the Sunshine Coast as a high-quality destination for education and training. During this quarter the initiative supported more than 200 international and domestic students to participate in programs including free barista courses, first-aid training, cultural competency programming, and creative industries student showcases.

Holiday Parks

Holiday Parks continued to experience very high occupancy, resulting in an average capacity of 85% for the quarter.

Two amenities blocks were constructed at Coolum and Mudjimba holiday parks during the quarter. Both beachside getaways now offer sustainable and accessible coastal-style amenities, ensuring that they remain contemporary and attractive. The amenities building materials, fittings and fixtures have been chosen to withstand the coastal environment, achieve longevity and reduce maintenance costs.

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OPERATIONAL ACTIVITIES 2022/23



Our Service Excellence

Our services are consistent and accessible and provide positive experiences for our customers and value to our community.



88%

of development applications assessed within statutory timeframes



Cemeteries

63,044

customers assisted through the development and customer contact centres



2006

building approvals issued with a construction value of \$492 million



\$7.2 million

invested into our road network to rehabilitate and resurface 59.6kms of road with a total area of 358,845m² for the safety of our community

Additional customer service results for contacting Council include:

- 93% of customer's found contacting Council easy
- 91% of customer's found the interaction with the customer contact officer good or better.

This is a strong result for the quarter with reduced contacts and positive customer satisfaction.

Customer and community relations

A review of the 2004 Kulangoor Cemetery

Master Plan is well underway, enabling Council

to better plan for and respond to the needs and

preferences of the community. Feedback from the community will be sought in the first half of 2023.

Work will soon commence at Caloundra Cemetery

to extend capacity in the short term to enable

ongoing access to new burial sites for both 'at need' and 'pre-need' customer requirements.

Further review of the site has commenced to consider how capacity might be further extended

within the constraints of the existing location.

Council is investing considerable effort into ensuring a positive customer experience in every contact made.

Our waste services, rates and animal renewals account for a large volume of contacts with Council and all delivered positive overall satisfaction scores for the quarter:

- waste services achieved 95% overall satisfaction
- · rates achieved 95% overall satisfaction
- animal registration renewals achieved 93% overall satisfaction.

Development services

Council adopted the updated Strategic Policy for Councillor and Council employee participation in development assessment matters at the December Ordinary Meeting.

This replaces the existing policy which has been in place since 2008. Since this time there have been substantial changes to legislation, and more recent local government integrity reforms.

The Policy reinforces Council's commitment to open, transparent, efficient, effective and objective decision making in accordance with statutory requirements, while also providing for appropriate interactions and engagement by Councillors and Council employees as part of the development assessment process.

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Local amenity and local laws

ParkSmart program

Implementation of the ParkSmart program continued this quarter with an additional vehicle fitted out with numberplate recognition technology and ParkSmart patrols commencing in November 2022 at Eumundi, Nambour and the Maroochydore CBD.

In line with the rollout to existing locations, the introduction of ParkSmart into these new locations continues to support vehicle turnover in line with the parking arrangements in business centres and community events, such as the Eumundi

The program continues to highlight a reduction in occupational violence towards Council officers, with zero ParkSmart related incidents reported since the trial began in July 2022.

Arrangements are currently underway to introduce a final vehicle to the program this financial year.

Education and regulation activities

Council continued with a range of education and regulation activities both pro-actively and in response to feedback from the community. These included:

- The Responsible Pet Education Program engaged with over 1014 community members through 39 public events, 4 community education sessions, 7 Smart Paws Kindy visits and 1 Smart Paws Junior visit
- 500 responsible pet ownership booklets provided to vets, pet shops, pet parlours, dog trainers with puppy pre-school classes, and real estate agents
- Our responsible pet ownership book, 'When Sammy Met Sunny' book was offered for sale online to the community
- Continued development of the data collection for the Illegal Dumping Program to help inform proactive monitoring and education programs.

Public health

Biosecurity Queensland has delivered workshops throughout Queensland to Council's authorised officers on the *Biosecurity Act 2014* relating to Local Government Compliance to build the capacity of local governments to regulate the *Biosecurity Act 2014*.

Officers from Moreton Bay Regional Council and Noosa Shire Council were also in attendance, this allowed further sharing of information and collaboration with our neighbouring Councils. The workshops were well received, and positive feedback was provided to Biosecurity Queensland for the delivery of the initiative.

Quarries

The Department of Environment and Science conducted their annual pre-storm season site visit. The Department was extremely impressed with the effort and execution for the stormwater management plan, the crushing tender that was awarded and the Work Safe month Council conducted.

Waste and resource management

The Nambour Landfill expansion bulk earthworks are nearing completion and moving toward the installation of the liner, while the new Material Recovery Facility (MRF) is well underway with installation commencing this quarter on the groundworks, footings and the main shed frame. The major external works civil contract for the MRF has been commissioned and work will commence in early 2023.

The new MRF will be a state-of-the-art-facility with better optical sorting capacity and more capabilities. These capabilities will enable additional types of products to be recycled and the quality of the recycled material to improve. This project supports our goal to be a zero-net emissions organisation by 2041, enabling the move towards a circular economy approach to waste management.



Our organisation is high performing, innovative and community focused, marked by great people, good governance and regional leadership.



114
offers of employment for the



5 final award placements received during the quarter

Sunshine Coast City Hall

The official opening of the Sunshine Coast City
Hall was held on 10 December 2022. The opening
was a great milestone for our region and was
attended by more than 1500 Sunshine Coast
residents.

The Sunshine Coast City Hall is a key feature in our vibrant city heart and has been designed and built for our community. The building is a significant community asset and has purposefully been designed to build engagement, productivity, and innovation, allowing us to better attract and retain great people. Through clever design, it allows team members to be creative, inspire their curiosity, be adaptable and operate with agility.

In addition to delivering an administration function, City Hall will also provide broader community activation opportunities through commercial spaces, as well as being a catalyst for investment and more construction in the Maroochydore City Centre.

Financial and procurement services

The Queensland Audit Office (QAO) Final Audit of the 2021/22 Financial Statements has been finalised. This delivered a positive result for our community and demonstrated Council's ongoing commitment to good financial management with the QAO Closing Report issuing an unmodified audit opinion. This is the 14th consecutive unmodified audit opinion achieved by Sunshine Coast Council.

People and Culture

Council's new organisational values have launched after extensive employee consultation and engagement. These values articulate the organisational culture needed to achieve Council's vision and create the best workplace. The values launched include:

- · Care we care for people and place
- · Respect we respect everyone
- Trust we trust and empower
- · Curious we explore possibilities
- · Connected we are better together

Our values and behaviours are the key to being a great place to work. They define the culture of our organisation and our behaviours shape how we interact with each other, our partners, and the community.

Awards

- Mooloolaba Foreshore Stage 1 was awarded two awards at the 2022 Institute of Public Works Engineering Australasia Excellence Awards including 2022 Project of the Year award and Projects \$10 million to \$20 million award
- Mobility Maps project was awarded the 2022 Productivity through Infrastructure award at the 2022 National Awards for Local Government
- The Construction Management and Waterway Protection Taskforce was awarded the Excellence in Policy and Education Award at the Stormwater Queensland Awards for Excellence 2022

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Council was also highly commended for two projects, including:

- The Regional Erosion and Sediment, Education and Trial (RESET) project, highly commended in the Excellence for Innovation and/or Education to the erosion and sediment control industry category at the 2022 International Erosion Control Association Australasia Environmental Excellence Awards
- The Excellence in Engagement Framework, highly commended for Organisation of the Year at the IAP2 Australasian Core Values Awards.

QUARTERLY HIGHLIGHTS 2022/23

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Connecting with Council

Council invites the community to take part in many forms of community engagement.

To receive Council news and information you can subscribe to Council's e-newsletters by visiting Council's website at sunshinecoast.qld.gov.au

Through social media, Council aims to keep you up to date on a range of Council activities.

Follow Council on:





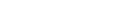


Visit our have your say website at have your say website at haveyoursay.sunshinecoast.qld.gov.au to comment on current consultations and projects or read about how community engagement helped shape Council projects.

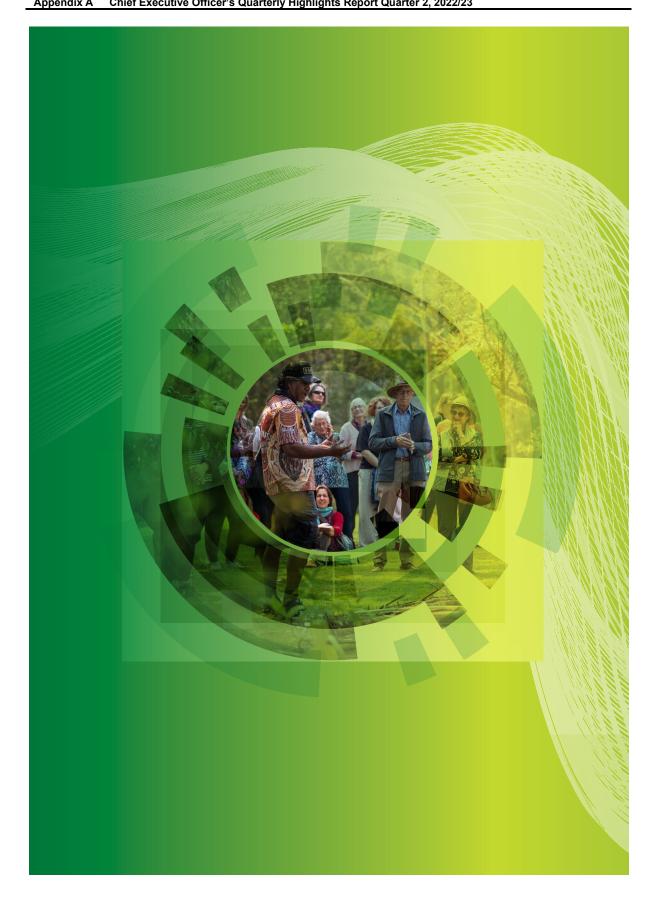
Contact us via MyCouncil online anywhere, anytime to ask a question, report a problem, lodge a request or provide your feedback. Chat with a Customer Service Officer using Council's online Live Chat from 9am-4pm Monday to Friday or email mail@sunshinecoast.qld.gov.au

Customer contact counters are open 8.30am-4.30pm Monday to Friday in Caloundra, Maroochydore

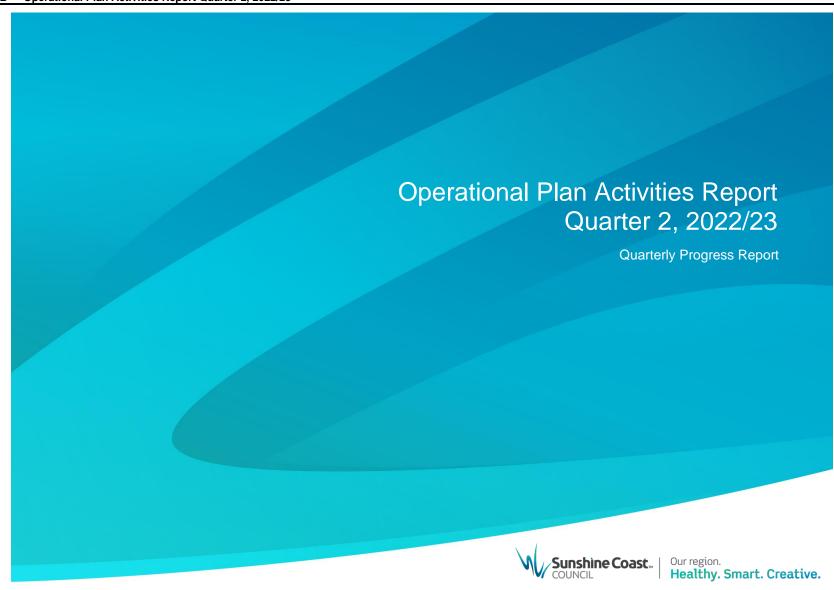
We encourage you to visit sunshinecoast.qld.gov.au



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Corporate Plan Goal: Our strong community

Goal Objective: In all our communities, people are included, treated with respect, and opportunities are available to all.

Healthy and active communities

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.1.1	Deliver the 'Healthy Sunshine Coast' program to increase health and wellbeing in the community through low cost or free activities and workshops.	01/07/2022	30/06/2023	50%			The Healthy Sunshine Coast program was relaunched in November 2022 with nine providers offering sessions each week, increasing to 22 providers by the end of January 2023. There has been strong interest in the program with over 1500 registrations of interest this quarter. The Healthy Ageing Forum was held on 26 November 2022 at the University of the Sunshine Coast (UniSC) with 200 attendees. The day was full of learning with experts from UniSC, Sunshine Coast University Hospital and other health practitioners sharing their knowledge on the latest research on healthy ageing to maximise quality of life and wellbeing. The Migrant Learn to Swim and Beach Safe program was delivered in October and November 2022 with the Royal Life Saving Society of Queensland. There were 45 participants across the three classes held at Nambour Aquatic Centre, Goodlife Community Centre Buderim and Bulcock Beach. Participants had the opportunity to learn basic swimming techniques, improve their water confidence skills and were taught vital beach and ocean safety skills, and safe and unsafe swimming locations (remember to always swim between the red and yellow flags).	CD: Community Development

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.1.2	Partner with the State Government and school communities to deliver travel behavioural change programs that support active transport options, including the 'RideScore Active School Travel' program, walking and cycling to school events, the cycle skills education course and the safe school travel program.	01/07/2022	30/06/2023	50%			The Ridescore Active Schools program has completed its 12-month trial across the nine selected state schools. The program will continue at all trial schools with an additional school included in 2023, bringing the total to 10 schools. Two schools participated in the Bike Restoration program and two additional schools will be included in 2023. Council's Workplace Travel Program has been integrated with the MoveUs platform, and currently has 220 employees registered. Cycle Network grants have been submitted for a number of Council projects in conjunction with managing and reporting on Council's current active travel grants.	TIM: Transport Infrastructure Management
1.1.3	Identify and secure an enduring legacy for the Sunshine Coast as a key delivery partner in the Brisbane 2032 Olympic and Paralympic Games and work collaboratively with our Community Reference Group and key partners to identify Sunshine Coast specific themes, opportunities and challenges.	01/07/2022	30/06/2023	50%			This quarter, the Sunshine Coast 2032 Legacy Community Reference Group met on 23 November 2022, with the first iteration of the Sunshine Coast Legacy vision and aspirations for the region nearing completion. Once finalised, the Sunshine Coast Legacy and aspirations will be input into the overarching Brisbane 2032 Legacy Plan, which is to be furthered at a state wide forum in March 2023. Council continues to be active in a range of legacy planning activities with key delivery partners. A key highlight for the quarter was hosting the Brisbane 2032 Organising Committee Board on the Sunshine Coast on 6 and 7 October 2022.	ECDGE: Group Executive Economic and Community Development

Vibrant community places and spaces that are inclusive, accessible and adaptable

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.2.1	Coordinate the delivery of Council's Transport Levy policy and projects including encouraging sustainable travel choices through travel behaviour change programs and connecting our local communities by supporting transport services such as Council Link, Flexilink and Kenilworth Community Transport Service.	01/07/2022	30/06/2023	50%			Implementation of the Transport Levy 2022/23 initiatives are progressing. This includes a continuation of existing services such as Council Link, continued support of the Kenilworth trial, the Flexilink bus services in the hinterland, and upgrades to a number of bus stops. The Transport Levy is also funding the delivery of ThinkChange, Council's Travel Behaviour Change Program and the Ridescore initiative across participating schools. Finally, the Levy will contribute to the Detailed Business Case for Sunshine Coast public transport, which is being led by the State Government in collaboration with Council as a funding partner. The budget is underspent this quarter due to program delays, however significant expenditure is expected over the coming months as key project milestones are reached.	TIP: Transport and Infrastructure Planning
1.2.2	Continue implementation of 'smart parking' technology with two additional car park locations in Maroochydore and Maleny that will improve car park usage data to inform future planning, travel choices for our residents and assist to reduce traffic congestion.	01/07/2022	30/06/2023	25%			Essential hardware for parking technology projects was delayed due to supply chain disruptions. These components are now physically in Australia and awaiting final design works for custom signage prior to installing the technology. Installation is scheduled for next quarter. The project is still on schedule for delivery within the intended timeframes.	TIM: Transport Infrastructure Management
1.2.3	Expand the trial and implementation of regulated parking technology to provide a safer work environment while encouraging vehicle turnover to provide fair and equitable access to the town centres, destinations and tourism locations.	01/07/2022	30/06/2023	50%			Implementation of the ParkSmart program continues with an additional vehicle fit-out completed and ParkSmart patrols commencing in November 2022 at Eumundi, Nambour and the Maroochydore CBD. In line with the rollout to existing locations, the introduction of ParkSmart into these new locations continues to support vehicle turnover in line with the parking arrangements in business centres and community events, such as the Eumundi Markets. The program continues to highlight a reduction in occupational violence towards Council officers, with zero ParkSmart related incidents reported since 1 July 2022. Arrangements are currently underway to introduce a final vehicle to the program this financial year.	CR: Customer Response

Quarterly report – Operational Plan 2022/23

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.2.4	Implement prioritised actions from the Sunshine Coast Sport and Active Recreation Plan 2011-2026 including: commencing civil works at Honey Farm Sport and Recreation Precinct, completion of the equestrian arena upgrade at Nambour showgrounds, and major upgrades to the North Shore Multi-Sports Complex and Palmwoods football clubhouses.	01/07/2022	30/06/2023	50%			Planning and construction of key sport and recreation projects continued during this quarter, including: - Detailed designs for a new clubhouse and oval lighting at the North Shore Multi-Sports Complex - Commencement of the Palmwoods Warriors Football clubhouse upgrade - Installation of field lighting at the Coolum Sports Complex to support rugby league and cricket activities - Commencement of the Moss Day Pavilion Indoor Equestrian Arena upgrade at the Nambour Showgrounds.	SCV: Sports and Community Venues
1.2.5	Implement prioritised actions from the Sunshine Coast Aquatic Plan 2011- 2026 including: commissioning of the Nambour Aquatic Centre water slides, completing the Kawana Aquatic Centre staged detailed designs with commencement of stage 1 construction including a new program pool, and improved car parking and demolition of the existing Learn to Swim pool.	01/07/2022	30/06/2023	50%			The Nambour Aquatic Centre Splash Park was nominated as one of Queensland's top 10 waterparks by the Courier Mail in November 2022. Stage 1 detailed designs of the Kawana Aquatic Centre redevelopment are complete and include a new programme pool, improved car parking and demolition of the existing Learn to Swim and programme pools. Construction is due to commence in early 2023.	SCV: Sports and Community Venues
1.2.6	Implement prioritised projects and programs from the Sunshine Coast Library Plan 2014-2024 and the Library Network Plan 2019-2041 including delivery of programs that support life-long learning and planning for the delivery of new and refurbished libraries at Caloundra, Nambour and Sippy Downs.	01/07/2022	30/06/2023	50%			Community usage of library services and programs has remained strong across the quarter. The Rhymetime program (Under 5's) attracted a loyal audience with 3238 attendees (9% increase from last quarter). The school holiday program included 708 At Home packs and Summer Reading Club registrations, exceeding last year's registrations. New library memberships totalled 4510 this quarter, a slight decrease on the previous quarter. Library Venues performed well this quarter with a 34% increase in the total number of hours booked (718 hours) and strengthened community engagement with successful activations including the Beerwah Heart Community Day on 15 October 2022. Libraries held three highly successful author events with 1062 total attendees.	AHL: Arts, Heritage and Libraries

An inclusive community, with opportunities for everyone

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.3.1	Implement key actions from the Sunshine Coast Innovate Reconciliation Action Plan 2021-2022 and develop a new Stretch Reconciliation Action Plan that strengthens relationships and supports social and economic opportunities for the First Nations community.	01/07/2022	30/06/2023	50%			During the quarter, key initiatives from the Sunshine Coast Reconciliation Action Plan 2021-2022 were undertaken including the second First Nations Supplier Forum held on 10 October 2022 at Nambour Showgrounds, bringing together local First Nations suppliers to showcase their products and services. The third Sunshine Coast First Nations Annual Networking Event was held on 14 December 2022 at Cotton Tree, bringing together Council, community groups, Sunshine Coast First Nations Accord members and the Sunshine Coast First Nations Network Group. Monthly meetings with the Sunshine Coast First Nations Accord (corporate round table) and the Sunshine Coast First Nations community to build relationships and facilitate community conversations were held. Work will commence on developing a new 'Stretch' Reconciliation Action Plan early in 2023.	CD: Community Development
1.3.2	Deliver a 'Youth Council' program that fosters youth leadership and empowers young people to advocate and implement youth-led initiatives.	01/07/2022	30/06/2023	50%			This quarter, the Youth Council participated in a focus group to provide insight into the barriers and inspirations for young people to volunteer. Heading into 2023, the Youth Council have earmarked a number of actions including: - a tree planting day, to support environmental sustainability - a forum highlighting strengths of young people, with a focus on mental health - participation in a Beerwah youth street art project alongside Integrated Family and Youth Service, Beerwah State High School and Caloundra Community Centre, and - a youth week event in mid 2023. The Youth Council were also recognised in Council's 2022 State of the Region video.	CD: Community Development

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.3.3	Work collaboratively to deliver initiatives and outcomes that foster social inclusion and diversity, with a focus on multicultural communities and accessibility.	01/07/2022	30/06/2023	50%			The Migrant Work Ready (MWR) program and the Migrant Business Ready (MBR) program were completed this quarter with 26 graduates. All participants felt more confident, connected and supported to pursue their next career path. This quarter, four of the 18 MWR graduates successfully found employment. Discussions are underway with local community centres to consider how MWR and MBR could fit into their existing programs to support multicultural community members to find work. The Multicultural Advisory Group has continued to meet and advocate on behalf of multicultural communities on the Sunshine Coast. Initial stakeholder engagement for the development of a new Inclusion Action Plan has been undertaken and expressions of interest for external reference group members to help develop the plan were sought this quarter. The All Access Day at the Beach schedule for early December 2022 was unfortunately cancelled due to inclement weather, and will be considered again in 2023.	CD: Community Development
1.3.4	Implement the Community Engagement Policy and Excellence in Engagement Framework to support the delivery of best practice engagement.	01/07/2022	30/06/2023	50%			Council's focus on delivering excellence in engagement was recognised this quarter, with the organisation being highly commended for the Organisation of the Year award at the IAP2 Australasia Core Values Awards. Council and the University of the Sunshine Coast worked in collaboration to deliver two pilot projects under the Sunshine Coast Community Co-Lab initiative, which seeks to bring together the resources of the Sunshine Coast community, Council and the university to share knowledge and collectively respond to local challenges and opportunities. The two projects delivered included the Glass House Mountains Village Place Co-Lab project and the Building Community: Gifting Time (Re-imagining volunteering) project. Coordination of community engagement for 2023 was also a key focus this quarter.	CD: Community Development

Connected, resilient communities, with the capacity to respond to local issues

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.4.1	Provide support to the community and other not- for-profit organisations in the delivery of resources, facilities and services that meet the needs of communities through the grants program.	01/07/2022	30/06/2023	50%			This quarter Council has seen growth in demand for grant funding to support the re-activation of places and in person connection between people. During this period a total of \$1,265,445 in community grant funding was approved for 491 community projects, events or activities through Major; Minor; Individual Development; Emergency; Festive and Commemorative; Regional Arts Development; Creative Industries Investment Program; Landholder Environment; Heritage Levy and Councillor Discretionary Funding Program grants.	CD: Community Development
1.4.2	Undertake a review and develop the next version of the Active Transport Plan that sees walking and cycling playing an essential part in an integrated transport system to provide improved mobility, safer streets, healthier residents and a reduced impact on global climate	01/07/2022	30/06/2023	15%			The Active Transport Plan remains a key priority and there is heightened interest from the community around real and perceived obstacles to the use of active transport. As work progresses it is anticipated that the plan will be back on schedule and delivered within budget.	TIP: Transport and Infrastructure Planning
1.4.3	Develop a Roads Plan that ensures the road network plays its intended role in moving people and goods while connecting our communities efficiently and effectivity, including: applying technology to improve network efficiency, guiding future investment in Council roads and informing advocacy for State and Federal Government investment.	01/07/2022	30/06/2023	30%			Development of the Roads Plan is progressing with the current focus on identifying the future network upgrades required for drafting the New Planning Scheme. The Roads Plan is behind schedule this quarter due to competing priorities. However it is anticipated that the Plan will be completed on time and within budget.	TIP: Transport and Infrastructure Planning
1.4.4	Progress a detailed business case with the State Government for staged development of a local mass transit solution that integrates transport and land use planning to maintain the liveability of the region.	01/07/2022	30/06/2023	50%			Council continues to work with Transport and Main Roads to progress the governance arrangements and the establishment of the Sunshine Coast Public Transport (SCPT) project team. Expressions of Interest for the SCPT Community Reference Group closed in mid December 2022 and it is anticipated the group and an independent facilitator will come together in early 2023.	UGP: Urban Growth Projects

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.4.5	Work collaboratively to raise awareness and support initiatives for key social issues with a focus on homelessness and domestic and family violence prevention.	01/07/2022	30/06/2023	50%			Work has begun on developing a homelessness action plan that can align to a housing action plan. Council is investigating options to support the "Mean While" accommodation project in Nambour. The display village for the Roofs to Recovery project is nearing completion which will highlight an example of transitional housing. Training was carried out to assist staff responding to people that are homeless including being able to provide advice on where to seek support when needed. The 16 Days of Activism Against Gender Based Violence was held from 25 November to 10 December 2022 to call for the prevention and elimination of violence against women and girls and included the Seeds of Hope tree planting at Maroochydore Beach with over 200 native trees planted in the dunes. A session talking about Domestic and Family Violence was held at the Maroochy Men's shed in November 2022. Ongoing connection with Sunshine Coast Lightning has continued with agreement reached for Domestic and Family Violence prevention promotion at a Lightning match planned for 30 April 2023.	CD: Community Development

Creative and innovative approaches to building a strong community

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.5.1	Deliver the Sunshine Coast's premier multi-arts Horizon Festival for 2022 to celebrate place, encourage community participation and provide opportunities to present and build capacity for our local arts sector.	01/07/2022	30/06/2023	50%			The 2022 Horizon Festival was held last quarter and attracted over 21,400 people, which was a very successful return of in person audiences after the live/online events of the past three years due to the COVID-19 pandemic. The 2022 Horizon Festival's economic success can be seen in the 3250 total direct visitor nights generated and \$1.7 million economic benefit generated for the Sunshine Coast. This quarter Council focused on planning for the 2023 Horizon Festival with key learnings from the 2022 Festival used to identify opportunities. The draft program for the 2023 Festival has been outlined. Meetings commenced with key internal and external stakeholders including The Events Centre, The Old Ambulance Station and SunCentral Maroochydore.	AHL: Arts, Heritage and Libraries

Quarterly report – Operational Plan 2022/23

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
1.5.2	Plan and coordinate Council's Arts Levy Program to deliver an annual program of developmental opportunities for the creative sector and, in line with the Sunshine Coast Arts Plan 2018-2038 coordinate the delivery of the Regional Arts Development Fund, plan and implement the delivery of the Regional Arts Infrastructure Framework and deliver an engaging Regional Gallery program of exhibitions and events including the Sunshine Coast Art Prize.	01/07/2022	30/06/2023	50%			The Creative Industries Investment Program was launched this quarter, with 13 applications received. A total of 7 projects valued at \$486,217 were approved for funding of \$130,000. Outcomes identified included engagement of 144 artists, creative practitioners and producers including 22 First Nations artists, 2279 participants, 35 partnerships and 112 volunteers. Successful and unsuccessful applicants were invited to participate in the Capacity Development Program to support sustainability opportunities for successful funding in future years. Project 24 supported and mentored 12 artists in residence across two studio spaces (2ND Space) in Nambour to deliver three public showings of six new works in development.	CD: Community Development
1.5.3	Develop the annual Heritage Levy program to support the implementation of priority activities and projects identified in the Sunshine Coast Heritage Plan 2021-2031 including: next stage planning for the Sunshine Coast Regional Collection Store, delivery of activation events for Bankfoot House and the Landsborough Museum, building the capacity of the region's network of heritage community organisations, and support to First Nations priority projects.	01/07/2022	30/06/2023	50%			At the November Ordinary Meeting, Council endorsed the Cultural Heritage Levy Annual Report 2021/22 which provided an overview of achievements for the year; and the Landsborough Museum Management Report which outlined recommendations for improvements to the state heritage listed building, the Museum's operations and collections management. Two Historians in Residence were appointed, researching farming practices in the region, and the impact of World War II. Professional development and support provided to local museums included textile conservation and First Nations cultural material workshops. Over \$160,000 in grants were distributed from the Cultural Heritage Levy to community heritage groups via Council's Community Grants program.	AHL: Arts, Heritage and Libraries

Corporate Plan Goal: Our environment and liveability

A resilient region shaped by clever planning and good design

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.1.1	Undertake a review of the Environment and Liveability Strategy 2017 five-year implementation plan and progress embedding sustainability into organisational business while responding to climate change by building a more resilient Sunshine Coast through emissions reduction and climate risk management.	01/07/2022	30/06/2023	50%			A number of actions progressed this quarter, including: • planning for the Environment and Liveability Strategy 5-year implementation plan review • several actions are being implemented from the zero- net emissions plan including expanding its investment in rooftop renewables and undertaking business cases for strategic battery installation • climate risk management planning is continuing with the completion of the Regional Climate Action Roadmap.	ESP: Environment and Sustainability Policy
2.1.2	Progress the drafting of the new planning scheme informed by the preliminary community consultation outcomes and the state interest review, prior to undertaking formal community consultation on the proposed planning scheme that will shape future settlement patterns across the region.	01/07/2022	30/06/2023	40%			Drafting of the Planning Scheme is continuing to progress informed by preliminary consultation feedback. This quarter a series of workshops have been held with Council to discuss aspects of drafting the Planning Scheme. Ongoing consultation has also occurred to inform the detailed drafting of the Planning Scheme including meetings, briefings and workshops with the State Government, the Technical Reference Group, Cross-Functional Working Groups, as well as other stakeholders.	SP: Strategic Planning
2.1.3	Continue to negotiate with parties to the Palmview Infrastructure Agreement to ensure the timely delivery of all infrastructure obligations under the agreement.	01/07/2022	30/06/2023	75%			Council is continuing to negotiate amendments to the Infrastructure Agreement with the Palmview Landowners. Budget impacts will not be known until such time that all matters are resolved and drafting is finalised.	UGP: Urban Growth Projects
2.1.4	Advocate Council's policy positions to the State Government to inform the review of the South East Queensland Regional Plan.	01/07/2022	30/06/2023	50%			Following the recent Queensland Housing Summit, the State Government has formally announced that a review of the South East Queensland (SEQ) Regional Plan will commence in early 2023. Engagement and advocacy is ongoing with the State Government on current SEQ Regional Plan implementation projects and will shortly commence on the SEQ Regional Plan review. Several meetings have been held with the State Government to reiterate Council's position on identification and protection of the Northern Inter-urban Break and the removal of Halls Creek Potential Future Growth Area from the SEQ Regional Plan.	SP: Strategic Planning

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Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.1.5	Continue to work with the State Government to progress the preparation of planning for the Beerwah East Major Development Area.	01/07/2022	30/06/2023	25%			Council is continuing to work in collaboration with the State Government to progress the Detailed Business Case, the preparation of which is being managed by the State Government. The project is progressing in accordance with the expected schedule.	UGP: Urban Growth Projects
2.1.6	Plan for the protection of the Regional Interurban Break in perpetuity to secure the environmental, production and recreation values through: advocating for its retention at current extent, identifying and acquiring strategic land and implementing the Inter-urban Break Outdoor Recreation Plan with partners.	01/07/2022	30/06/2023	50%			Council has continued to advocate to the State Government for the protection of the Regional Inter- urban Break as a critical major green space separating the Sunshine Coast from the Greater Brisbane area.	ESP: Environment and Sustainability Policy
2.1.7	Develop a project to enable improved identification and updating of stormwater assets in Council's asset register, to better shape appropriate levels of service in accordance with the Stormwater Management Strategy.	01/07/2022	30/06/2023	70%			An automated process for uploading asset inspections into Council's asset management system has been developed, with final checks underway to ensure outputs are functional for all users. This automation will significantly accelerate data entry and processing.	TIM: Transport Infrastructure Management
2.1.8	Deliver placemaking initiatives including streetscape improvements for Eumundi, Woombye, Nambour, Landsborough, Maleny, Glass House Mountains and Maroochydore (First Avenue and Ocean Street).	01/07/2022	30/06/2023	50%			Placemaking initiatives progressed this quarter, including: - Careful consideration is being given to consultation input received for the preparation of the detailed design for Eumundi placemaking initiatives - Woombye construction is currently underway - The Nambour concept design first package is in review - Landsborough placemaking - project is undertaking a review of the scope and budget - Maleny design is underway in response to community engagement - Ocean Street, Maroochydore concept design is underway.	DPS: Design and Placemaking Services

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.1.9	Provide effective, timely and coordinated planning, preparedness, response and recovery for the region in response to disaster events and undertake a review of Council's Local Disaster Management Plan.	01/07/2022	30/06/2023	50%			Disaster Management continues to administer and coordinate the Sunshine Coast Local Disaster Management Group and foster a close partnership with the District Disaster Management Group to ensure that Council maintains planning, preparatory, response and recovery capability to assist our community prior to, during and post-disaster events which affect our region. Key relationships and resources are well maintained, along with the updating of current hazard risk assessments and the Local Disaster Management Plan which is currently under review. The final draft of the Local Disaster Management Plan is expected to be presented to Council for consideration in the second half of the financial year.	SF: Specialist Functions
2.1.10	Implement the Coastal Hazard Adaptation Strategy through, informing the development of the new planning scheme, undertaking dune protection, enhancement and management in identified areas, and seeking external funding opportunities to establish program partnerships and collaboration.	01/07/2022	30/06/2023	50%			Implementation is underway for a number of key actions from the Coastal Hazard Adaptation Strategy (CHAS) including: • Development of the Shoreline Erosion Management Plan • Collaborative design of Special Area Adaptation Plans Project • Case Study Options Analysis of Coastal Hazard Adaptation Infrastructure (Maroochydore and Mooloolaba foreshores) • Development of the Healthy Coast Management Plan • Embedding of CHAS within the organisation as part of Council's broader climate risk governance work.	ESP: Environment and Sustainability Policy

Protection and enhancement of our natural assets and distinctive landscapes

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.2.1	Coordinate the delivery of Council's Environment Levy including the strategic land acquisition program and environment levy partnerships and grants.	01/07/2022	30/06/2023	50%			Implementation of the 2022/23 Environment Levy Program is underway to ensure our natural assets are preserved and enhanced through land acquisition, projects and partnerships. Properties for acquisition are continually being considered to protect, preserve and enhance our natural environment and wildlife corridors. Planning for the 2023/24 Environment Levy program has commenced.	ESP: Environment and Sustainability Policy
2.2.2	Complete the upgrade and replacement of the ageing groyne field at Maroochy River to protect the natural assets.	01/07/2022	30/06/2023	100%			This project was completed in quarter 1. The projected budget was impacted by unforeseen conditions produced in this weather impacted coastal environment, given the work occurs in the beach zone. The completed groyne will protect the current beach area and river mouth environment from coastal erosion, providing a stabilised beach environment protecting the very popular Cotton Tree Holiday Park.	PD: Project Delivery
2.2.3	Progress the Point Cartwright Master Plan project, including management of the Community Reference Group, consultation activities, master plan development and readiness for implementation.	01/07/2022	30/06/2023	75%			The master plan is currently being drafted with all background reports now completed on cultural heritage, recreation and environmental values. The fourth and final meeting of the Community Reference Group has been held in a workshop style format. A second round of community engagement will be carried out once the draft master plan is completed. Engagement will include a community workshop in conjunction with other in-person and online engagement techniques.	DPS: Design and Placemaking Services

Responsive, accessible and well managed assets and infrastructure

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.3.1	Implement Blue Heart Sunshine Coast in partnership with Unitywater and the State Government including delivery of the Blue Carbon Pilot project, land acquisitions, land management activities and stakeholder engagement.	01/07/2022	30/06/2023	50%			The first milestone report for the Commonwealth's Blue Carbon restoration grant has been submitted and accepted. Communications, engagement and detailed wetland restoration design with investigation of regulatory approval processes is underway. Council met onsite with Kabi Kabi peoples to discuss partnership opportunities.	ESP: Environment and Sustainability Policy
2.3.2	Progress the master planning and strategic business case development to support establishing a Sunshine Coast Ecological Park on land adjoining the Mary Cairncross Scenic Reserve.	01/07/2022	30/06/2023	50%			Following Stage 2 community consultation, feedback is being used to inform the development of the Sunshine Coast Ecological Park Draft Master Plan for further consideration.	ESP: Environment and Sustainability Policy
2.3.3	Coordination of weed management activities, demonstration sites, and exploring new technology and methodologies to improve industry and community understanding of weed management practices.	01/07/2022	30/06/2023	50%			The Invasive Weed Project continued this quarter with completion of the removal of a stand of slash pines, with revegetation scheduled at the Maleny Community Precinct. Ongoing maintenance and treatments continued at the demonstration site. An environmental DNA trial has been completed with a catchment scale trial to be undertaken in the new year. Track maintenance is ongoing with a remote mulcher at the Witta Stockpile demonstration site whilst an open tender process is being completed to undertake the broader site trial. A 'broad leaf pepper' distribution mapping trial is also being undertaken from Point Cartwright to Warana.	EO: Environmental Operations

Transitioning to a sustainable and affordable way of living

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.4.1	Implement the Street Tree Master Plan to protect, enhance and sustain the region's existing and future street tree network through better selection, placement and care of these environmental assets across the Sunshine Coast.	01/07/2022	30/06/2023	50%			Implementation of the Street Tree Masterplan progressed further with a total of 486 trees planted in the quarter. The plan seeks to sustain regional and local character through appropriate species selection and placement, enhance liveability through the region by shading and cooling our network of streets, and reduce energy consumption, conflicts and long-term maintenance requirements. The Adopt-A-Street Tree program completed planting of 102 trees along 12 local streetscapes, and two Councillor 'Free Tree' Days were held.	P&G: Parks and Garden
2.4.2	Coordinate the implementation of the Sunshine Coast Biosphere in partnership with our community.	01/07/2022	30/06/2023	40%			Transitional implementation of the Sunshine Coast Biosphere progressed, including: • successful photography showcase and exhibition event to mark International Day for Biosphere Reserves • Biosphere governance arrangements continued with the Coordinating Committee and Community Advisory Group • Biosphere presentations and promotion at multiple events.	ESP: Environmen and Sustainabilit Policy

A reputation for innovation, sustainability and liveability

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.5.1	Commence construction of the new hi-tech material recovery facility at Nambour waste precinct to improve the quality of processed recyclable materials, key deliverables include: procuring plant and equipment, designing and constructing a weighbridge and an internal site access road.	01/07/2022	30/06/2023	40%			Construction of new hi-tech material recovery facility has commenced and installation of the steel building frame is underway. Practical completion is expected in Q1, 2023/24.	WRM: Waste and Resource Management
2.5.2	Develop a new Sunshine Coast Waste Strategy to guide service provision, emissions reduction, diversion of waste from landfill and continued modernisation of Council's waste management facilities and practices.	01/07/2022	30/06/2023	30%			Revised Waste Strategy concept planning in progress.	WRM: Waste and Resource Management

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Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
2.5.3	Deliver education programs that make a difference to household waste behaviours towards a cleaner, greener and sustainable Sunshine Coast.	01/07/2022	30/06/2023	50%			EnviroCom has been engaged to deliver education programs throughout the year to schools, community groups and at events. Waste education for this quarter included 40 kindergarten, school and community group presentations, five tours of the Resource Recovery Centres and landfill sites and two compost workshops.	WRM: Waste and Resource Management
2.5.4	Expansion of the garden organics program to reduce the amount of material that goes into general waste and landfill.	01/07/2022	30/06/2023	100%			The garden organics program was completed in quarter 1, with the organic bin collection service expanded across the region, giving residents an easy and convenient way to recycle their garden waste and help the environment.	WRM: Waste and Resource Management

Corporate Plan Goal: Our resilient economy

Strong economic leadership, collaboration and identity

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
3.1.1	Undertake a review of the Regional Economic Development Strategy Implementation Plan 2019-2023 to drive further progress towards the delivery of a resilient and strong economy for the Sunshine Coast region.	01/07/2022	30/06/2023	40%			Initial stages of the review of the Regional Economic Development Strategy Implementation Plan 2019-2023 are underway. A cross-group working team has also been established to ensure alignment across all three of the Regional Strategies - the Regional Economic Development Strategy, the Sunshine Coast Community Strategy 2019-2041 and the Environment and Liveability Strategy.	ECDEV: Economic Development
3.1.2	Enhance the sports industry through the 'Sport Industry Development' program that maximises the use of existing assets and enhances the region's capabilities through event attraction, training camps, targeted promotion, industry development and research.	01/07/2022	30/06/2023	100%			This quarter, a targeted suite of Sports Industry Development projects have been completed including: - Talent Identification Days hosted by the University of the Sunshine Coast, which will continue into 2023. The program identifies talented athletes, and provides a sporting pathway paired with a supported education program, raising the profile of the Sunshine Coast Sports Industry EventsConnect, a virtual directory of Sunshine Coast event and sport industry suppliers, has been soft launched and will be officially launched next quarter The Sunshine Coast Lightning have developed an online coaches portal that will be utilised by local clubs and schools The Sunshine Coast Turf Club major race calendar for the year concluded with the hosting of the Mooloolaba Cup.	ECDEV: Economic Development
3.1.3	Provide financial support to 'Visit Sunshine Coast' to underpin its activities to promote the Sunshine Coast as a tourism destination, and develop and finalise a new performance deed.	01/07/2022	30/06/2023	50%			A financial agreement is in place between Visit Sunshine Coast and Council. Payments are being made to Visit Sunshine Coast in accordance with this agreement and Council's allocated budget. Negotiations are underway with Visit Sunshine Coast to prepare a new funding deed.	ECDEV: Economic Development

New capital investment in the region

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
3.2.1	Progress amendments to the Maroochydore City Centre Priority Development Area scheme in conjunction with Economic Development Queensland.	01/07/2022	30/06/2023	30%			Council is continuing to engage with Economic Development Queensland in relation to amendments to the Maroochydore City Centre Priority Development Area.	UGP: Urban Growth Projects
3.2.2	Progress the designation of the Sunshine Coast Airport as a Priority Development Area including preparation of an Interim Land Use Plan and Development Scheme.	01/07/2022	30/06/2023	50%			Council is working in collaboration with the Sunshine Coast Airport and Economic Development Queensland to progress the designation of the Sunshine Coast Airport as a Priority Development Area.	UGP: Urban Growth Projects
3.2.3	Progress implementation of the Caloundra Centre Master Plan 2017 in alignment with the Caloundra centre activation project, including finalising the business case for the new Caloundra Regional Gallery, and preliminary feasibility and design for the Community and Creative Hub Precinct.	01/07/2022	30/06/2023	40%			Caloundra Administration Building detailed design is in final stages. Expressions of Interest for suitable builders was released in November and closed December 2022 ahead of the second stage of procurement. The operational and management plan for the building is in final draft. The Regional Gallery Business Case - Stage 2 Preliminary Evaluation (draft) is being progressed to inform options for the broader Community and Creative Hub. The communication plan for the Caloundra Centre Activation Project and detailed communication plans for project components are updated regularly, and project milestones are reported.	LANAGE: Group Executive Liveability and Natural Assets
3.2.4	Work with Walker Maroochydore Developments Pty Ltd and SunCentral Maroochydore Pty Ltd to support the implementation of the Maroochydore City Centre Development Agreement to advance the delivery of a contemporary city centre for the Sunshine Coast.	01/07/2022	30/06/2023	50%			Council and SunCentral Maroochydore Pty Ltd have continued to work with Walker Maroochydore Developments Pty Ltd this quarter to progress development of the Maroochydore City Centre.	

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
3.2.5	Leverage our digital connectivity to generate new enduring investment, trade and employment opportunities for local business and industry.	01/07/2022	30/06/2023	50%			Local business HavenXR, whose relocation to the Sunshine Coast was facilitated by Council, have now collaborated with the University of the Sunshine Coast to launch a full-scale virtual reality production studio on the Sunshine Coast, offering transformational opportunities for education, research, and industry engagement. HavenXR provide students with industry immersion on campus to develop their skills in virtual reality, augmented reality and extended reality with direct connections and employability pathways in the United States of America and Association of Southeast Asian Nations. Council attended the World of Drones and Robotics Congress in Brisbane on 14 and 15 November 2022 and as a result, discussions are now in place with a leading drone company to base some of its operations in the region. A "test and trial" pilot is being scoped in partnership with the AVR Lab, using assisted reality headsets to accurately identify underground assets by leveraging the 6G Wi-Fi network within the Maroochydore City Centre. The pilot will provide an opportunity to gather marketing information, test the technical platform and scope a potential new "test and trial" investment incentive.	ECDEV: Economic Developmen

Investment and growth in high-value industries

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
3.3.1	Progress implementation of Mooloolaba Master Plan, including consultation and design of the Foreshore Central Meeting Place project and completion of the next stages of the Brisbane Road four lane road upgrade (Walan Street to Kyamba Court) that incorporates the new Mayes Canal Bridge.	01/07/2022	30/06/2023	55%			All four lanes are now open and operational along Brisbane Road from Walan Street through to the Mooloolaba Bowling Club. The intersections at Foote Street and Walan Street are now fully operational. The second stage of the bridge upgrade is progressing and this will continue through early 2023. This will be followed by landscaping and finalisation subject to material/resource availability and weather. The recent community engagement (September/October 2022) on the Mooloolaba Foreshore Revitalisation, Stage Two Central Meeting Place project is now closed. Council is assessing all community feedback, along with other project considerations, to help determine the final design of the Central Meeting Place, including its new public amenities. It is expected that the final design will be determined in early 2023.	PD: Project Delivery
3.3.2	Work with key stakeholders to identify investment opportunities, undertake marketing activities and support investment projects across the region's high value industries.	01/07/2022	30/06/2023	50%			Council joined NextDC at Australia's largest mining conference, the International Mining and Resources Conference on 2-4 November 2022 in Sydney. From this, several investment leads were identified. The final report was received from NC Economics on Environmental Offsets as an Investment Incentive for consideration as investment incentives to align with the region's biosphere aspirations. To attract further investment in the Maroochydore City Centre, Council submitted an article which was published in The Urban Developer online publication. This quarter, meetings were held with the Trade and Investment Queensland (TIQ) Commissioner for Taiwan, and TIQ staff from both Singapore and Vietnam regarding Sunshine Coast investment opportunities. Council partnered with Queensland Treasury to pitch to a large multinational company to set up its Australian Global Centre of Excellence on the Sunshine Coast.	ECDEV: Economic Development

Strong local to global connections

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
3.4.1	Drive export activity from the Sunshine Coast and support local businesses to expand into national and international markets by providing access to specialist services, contacts and training and partnering with State and Federal Government trade agencies for in-market assistance.	01/07/2022	30/06/2023	40%			Based on Industry feedback, the New Zealand Business Mission has been postponed to coincide with Fieldays 2023 being held 14-17 June 2023. The Deputy Mayor represented Council at the New Zealand-Queensland Transport and Urban Planning Summit held in Brisbane on 30 October 2022, joining senior government representatives to discuss planned \$200 billion of transport and infrastructure spending. This quarter, Council hosted the Trade and Investment Queensland (TIQ) Commissioner to Taiwan and the Director of the Association of Southeast Asian Nations to discuss trade and investment opportunities on the Sunshine Coast. An invitation has been extended to a delegation of Vietnamese investors to visit the Sunshine Coast in January 2023. Council also supported and attended the Taste of Queensland event organised by Trade and Investment Queensland at Aussie World, with 17 Sunshine Coast businesses exhibiting their export produce to a total of 37 buyers from Japan, Korea, China, United Arab Emirates, Singapore, Thailand, Malaysia, Vietnam and the United States of America.	ECDEV: Economic Development

A natural, major and regional event destination

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
3.5.1	Develop and attract events and sporting opportunities at Council venues including Caloundra Indoor Stadium, Maroochydore Multi Sports Complex, Nambour Showgrounds, Sunshine Coast Stadium and Venue 114.	01/07/2022	30/06/2023	50%			Caloundra Indoor Stadium hosted the Tonga Tala netball training sessions and practice matches and the National Twirl Cup in October 2022, Ausfunk End of Year Showcase in November 2022 and ran their first ever School Holidays sports sessions in December 2022. Maroochydore Multi Sports Complex had both the Port Adelaide Football Club and National AFL Diversity Squad onsite for training camps in December 2022. The Nambour Showgrounds held the Collectorama, Gemfest, First Nations Supplier Day and Ryda Driver Education days. Sunshine Coast Stadium hosted three new events - the Pacific Youth Rugby Union Festival (October 2022), a lawn mower pushing world record and Stadium Cabaret (November 2022). Other hosted events included the Australian Outrigging Canoe Racing Association National Sprint Titles, STEPS Pathways Christmas Party and Monster Thrillmasters Spectacular in November 2022. Venue 114 delivered events including the Beauties, Breasts and Bubbles fundraiser, B.Strong and Fearless Women's Expo, In Conversation - A life Repurposed with guest speaker Rohni Kahn, SunnyKids Mayoral Ball, Oriana Choir, Comlink Awards, Sunshine Coast Symphony Orchestra and TAFE Graduation.	SCV: Sports and Community Venues
3.5.2	Implement priority activities from the Major Events Strategy 2018-2027 including: strengthening arts and cultural events, capitalising on the growing demand for off road and adventure style events and ensuring close alignment with opportunities identified from the 2032 Brisbane Olympic and Paralympic Games.	01/07/2022	30/06/2023	50%			During the quarter, 19 events were held. Key events include the International Bowling Federation World Cup and Para World Cup, the Sunshine Coast Comedy Festival, Sculpture on the Edge, the Blackall 100 and the Cycle Sunshine Coast Festival. The Sunshine Coast Events Board considered 18 applications this quarter, with 16 applications supported. The event applications assessed included one business event, one lifestyle event, two arts and cultural events, and 14 sporting events with many aligning strategically to the Brisbane 2032 Olympic and Paralympic Games.	ECDEV: Economic Development

A regional hub for innovation, entrepreneurship and creativity

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
3.6.1	Work with Education Sunshine Coast and the broader education and training industry to implement 'Study Sunshine Coast' and better prepare and connect young people to education and employment opportunities in the region including through skills development within schools and working closely with the State Government on regional initiatives.	01/07/2022	30/06/2023	50%			Study Sunshine Coast continues to market and position the Sunshine Coast as a high-quality destination for education and training. During this quarter the initiative supported more than 200 international and domestic students to participate in programs including free Barista courses, first-aid training, cultural competency programming and creative industries student showcases. Study Sunshine Coast also hosted Trade and Investment Queensland representatives and industry partners for an end-of-year wrap up and to discuss funding and partnerships for 2023.	ECDEV: Economic Development
3.6.2	Finalise the Caloundra Aerodrome Master Plan and prepare the implementation plan.	01/07/2022	30/06/2023	70%			Council endorsed the Caloundra Aerodrome Master Plan which included an implementation plan at the November Ordinary Meeting. While the Master Plan has been endorsed, the implementation is dependent upon future budget review processes.	MPSP: Major Projects and Strategic Property
3.6.3	Strengthen the collective resilience of our business communities and the destination appeal of precincts, through the development and delivery of activation plans, and support the business community through the 'Small Business Friendly Council' initiative and to help drive the 'Buy Local' initiative within the region.	01/07/2022	30/06/2023	50%			The 'Think SUNSHINE this Black Friday' campaign occurred during October and November 2022. The campaign was launched to encourage customers to spend locally during the Black Friday sales in support of Sunshine Coast businesses. Consumer messaging, including videos from local businesses, was disseminated through social media, digital promotion, radio and print. The campaign had a social media reach of more than 53,000 people and more than 10,000 people visited the website. Place Activation Plans for Caloundra, Nambour and Mooloolaba are in development in consultation with key stakeholders and will be finalised in January 2023	ECDEV: Economic Development

Corporate Plan Goal : Our service excellence

Engage with our community to inform asset management and service delivery

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
4.1.1	Develop Service Excellence principles that consider customer insights to support the design of contemporary business approaches and deliver efficient and effective customer experiences.	01/07/2022	30/06/2023	50%			Throughout the quarter significant effort has been invested into supporting our customer experience to be positive overall and in particular work to embed new processes and online self service to support the transition of the waste contract to our new partner. This has resulted in a decrease in waste contacts to the call centre by 32% this quarter.	CR: Customer Response
4.1.2	Develop and implement a Strategic Asset Management Plan that delivers consistent asset management practices, processes and systems throughout the organisation.	01/07/2022	30/06/2023	65%			The Draft Strategic Asset Management Plan was completed in December 2022. A program of internal consultation will occur over the next few months to finalise the document.	AM: Asset Management

Design accessible, flexible and innovative services that meet community needs

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
4.3.1	Implement the new Smart City Framework and commence execution of the implementation plan to realise Smart City opportunities and further develop Council's data driven decision making capability.	01/07/2022	30/06/2023	50%			The Smart City Framework and Smart City Implementation Plan 2022-2025 has progressed, this has identified processes and projects to realise smart city opportunities and further progress Council's data driven decision making capability with key projects underway relating to computer vision, technology, research projects and development of technology standards within Councils infrastructure manuals.	BI: Business and Innovation
4.3.2	Expand the online plumbing inspection system to include commercial permits which will provide efficiencies through allowing all plumbing inspections to be requested online.	01/07/2022	30/06/2023	50%			Council's online plumbing inspection booking system was launched in 2019 for domestic inspections to enable plumbing customers to book an inspection and lodge forms online. The second phase of the online plumbing inspection booking system was initiated last quarter for commercial inspections. Development, testing and implementation of Phase 1 features occurred throughout this quarter, specifically the ability to book inspections for Class 1 Dwellings and to view plumbing related documents in the online portal.	DS: Development Services

Deliver consistent service levels that provide positive experiences for our community

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
4.4.1	Utilise the customer experience program and analyse customer feedback and interactions to design solutions that improve outcomes for key business areas and our customers, including making it easier for our customers to find what they need and self service.	01/07/2022	30/06/2023	50%			Throughout the quarter significant effort has been invested into supporting our customer experience including: - embedding and refining new processes and online self service to support the waste and resource management service - generating customer and service insights weekly to guide service improvements - supporting the development and deployment of the new corporate website (going live in quarter 3) - expanding usage of OurCouncil, our marketing and campaign management digital solution - enabling digital communication to community, reducing time and effort for our customers and Council.	CR: Customer Response
4.4.2	Mobilise the next generation waste collection contract to ensure continuous provision of essential waste services to the community.	01/07/2022	30/06/2023	100%			This activity was completed in quarter 1. The service provision under next generation waste collection contract commenced 10 July 2022, ensuring essential waste services are delivered to the community.	WRM: Waste and Resource Managemen

Assess service performance and sustainability to inform evidence-based business planning

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
4.5.1	Deliver the capital works program based on robust scopes, cost and risk assessment with well sequenced delivery schedules aligned to corporate priorities and long-term financial plans.	01/07/2022	30/06/2023	36%			Delivery is still challenging as the ongoing trend of compounding market and contractor availability continues to expose Council to the risks that have impacted the region in both the current and previous financial year. This has resulted in re-programming of some projects to mitigate the impacts where possible, however it is evident that that market conditions remain unchanged resulting in higher market pricing, supply chain and ongoing contractor availability issues. The seasonal weather outlook is encouraging with likelihood of less weather events impacting on the program of works with a reduced amount of projects being re-scheduled. The resourcing of the capital works program has been challenging with ongoing employment movements both internal and external. The overall program is tracking in line with budget and delivery timeframes. The program continues to be monitored closely to consider delivery risks and adjustments to the program.	PD: Project Delivery
4.5.2	Progress a program of service planning and reviews that explore more efficient ways to deliver the right services, at the right service levels at a sustainable cost.	01/07/2022	30/06/2023	40%			Findings from the Community Satisfaction Survey 2022 have been presented to key stakeholders with results informing the drafting of the Corporate Plan 2023-2027. The results are also being considered alongside other key information to inform the Managing for Outcomes program to strengthen the connection between community need, strategic directions, service delivery and resource allocation and guide service planning and review priorities. There were minor delays in procurement activity experienced during the quarter but the planned activities are expected to be completed by 30 June 2023.	OCEO: Office of the CEO

Corporate Plan Goal: Our outstanding organisation

Maintain a financially sustainable organisation that balances the needs of our growing region

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	
5.1.1	Review the long term financial plan based on sound financial modelling that includes improved contributed asset processes, enhanced asset management valuation systems and the delivery of a well informed budget.	01/07/2022	30/06/2023	50%			Council's financial performance for 2022/23 is currently within the adopted metrics for quarter 2. Financial performance is reported monthly and satisfies section 204 of the Local Government Regulation 2012. Council's Long Term Financial Model is updated regularly to provide the most accurate up to date forecasts. The development of the budget incorporates communication and collaboration across all of Council. Councillors are regularly updated through monthly reports, budget reviews and the budget development process. The annual financial audit incorporates up-to-date professional reviews of asset valuations on a rolling basis.	F: Finance

Provide quality information, systems and processes to deliver fit for purpose solutions

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
5.2.1	Implement the information technology management program that provides a focus on software rationalisation, hardware replacement and progress the records and information management improvement program.	01/07/2022	30/06/2023	70%			The Digital Plan 2022-2026 is currently being developed. The plan will ensure a secure and holistic approach with clear benefits realisation and return on investment. Council is seeking to rationalise systems by taking an enterprise approach to corporate systems to enable a consistent customer experience. The plan has a focus on privacy and protecting community information.	DIS: Digital and Information Services
5.2.2	Develop and implement an Information and Communication Technology Plan with a strong focus on cyber-security, mobility, connectivity, accessibility, cloud computing and building capability to provide efficient and secure systems and processes.	01/07/2022	30/06/2023	80%			The Digital Plan 2022-2026 is currently being developed. The plan includes alignment with the Smart Cities Framework and the Corporate Plan 2022-2026 and has a strong focus on the digital customer experience, cyber-security, information and data management, workplaces, improving our networks for the 2032 Olympic and Paralympic Games and service excellence with an enterprise approach to prioritising Council systems.	DIS: Digital and Information Services

Embrace a safe and collaborative workplace culture that attracts and retains high performing and engaged people

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
5.3.1	Progress people and culture strategic initiatives including a focus on the organisational priorities of diversity, inclusion and culture.	01/07/2022	30/06/2023	50%			The organisational values have been reviewed and the new values have been launched. The development of a People Strategy is underway, which will include actions to implement the new values and create the best employee experience possible to attract and retain a high-performing workforce. A suite of strategies to assist with attraction and retention are being implemented to respond to the competitive talent market for in demand professions.	P&C: People and Culture
5.3.2	Implement the Wellbeing, Health and Safety Plan with a focus on managing critical risks and continuing to improve the safety management system.	01/07/2022	30/06/2023	50%			Actions from the Wellbeing, Health and Safety Action Plan were implemented. Critical risks have been identified and the review and development of critical controls is underway. Safety leadership training is being offered to senior leaders to provide all leaders with the core skills and knowledge to lead their teams in a way that promotes wellbeing, health and safety.	P&C: People and Culture
5.3.3	Complete staff relocations to the Maroochydore, Caloundra and Nambour administration centres and progress the delivery of the 10-year depot refurbishment program that includes the provision of additional accommodation for service delivery teams at the Caloundra depot.	01/07/2022	30/06/2023	40%			A prioritisation approach that considers service continuity, user experience and cost efficiencies amongst other criteria has been applied for the relocations of staff into City Hall, which commenced late 2022 and will continue in 2023. Detailed planning following similar principals has commenced for remaining staff relocations between Caloundra and Nambour administration centres. A variety of minor capital works improvements at depots have advanced into design, procurement and in some instances works completion. The Depot Strategy is to be refreshed in 2023 with a leadership workshop scheduled for early 2023.	LANAGE: Group Executive Liveability and Natural Assets
5.3.4	Finalise construction of the Sunshine Coast City Hall in the Maroochydore City Centre by end of 2022 in preparation for staff relocations.	01/07/2022	30/06/2023	90%			City Hall achieved operational readiness in December 2022 when staggered general staff relocations commenced and will continue in 2023. The official opening events were conducted in mid-December for both Council staff and the general public.	LANAGE: Group Executive Liveability and Natural Assets

Quarterly report – Operational Plan 2022/23

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
5.3.5	Facilitate and progress the Nambour centre activation project including the preliminary feasibility and design for the Nambour administration precinct buildings.	01/07/2022	30/06/2023	40%			Internal stakeholder review of concept design options has been completed, a preferred option endorsement by internal stakeholders is targeted for early 2023.	LANAGE: Group Executive Liveability and Natural Assets
5.3.6	Complete detailed design for the Caloundra administration building repurposing project, including an associated operational management plan.	01/07/2022	30/06/2023	90%			Detailed design is in final stages of stakeholder reviews and signoffs. Expressions of Interest for suitable builders was released in November and closed December 2022, ahead of the second stage of the procurement process. The operational and management plan for the building is in its final draft for internal review.	LANAGE: Group Executive Liveability and Natural Assets

Demonstrate accountable leadership, future planning, and good governance that provides confidence to our community

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
5.4.1	Develop an Outstanding Organisation Strategy that demonstrates positive culture, accountable leadership and future planning, underpinned by good governance that builds confidence and trust with our community.	01/07/2022	30/06/2023	60%			Work continues on developing the Culture Plan and Digital Plan. These documents provide critical pathways to delivering on Council's outstanding organisation goal and strategic directions.	BPGE: Group Executive Business Performance Group
5.4.2	Complete implementation of the recommendations of the Office of the Information Commissioner's compliance audit report within the agreed timeframes.	01/07/2022	30/06/2023	60%			The majority of recommendations identified within the report have been completed or are in the process of being implemented. The focus this quarter was on the progression of a number of causal activities that require completion prior to the recommendations being progressed further and/ or completed. It is expected that all actions will be finalised in accordance with agreed timeframes.	CG: Corporate Governance
5.4.3	Prepare a revised Strategic Risk Management Framework for Council that assists with the identification, consideration and mitigation of strategic level risks across the broad spectrum of Council's corporate and service delivery responsibilities.	01/07/2022	30/06/2023	30%			The Risk Management Manual and Framework are on hold pending approval of the Strategic Risk Register and the development of a Risk Appetite Statement which will be developed in quarter 3.	CG: Corporate Governance

Quarterly report – Operational Plan 2022/23

Action Code	Action Name	Start Date	Due Date	Progress	On Time	On Budget	Comments	Branch
5.5.1	Advance our region's major projects outlined in the Corporate Plan 2022-2026 through establishment of a strategic approach to stakeholder relationships, advocacy and funding partnerships.	01/07/2022	30/06/2023	50%			Funding partnership and contributions from other tiers of government are critical to deliver several of the major projects and important services outlined in the Corporate Plan 2022-2026. Many of these projects have existing commitments and additional funding was approved during the quarter for the following programs: - Black Spot Program to provide funding to keep our roads safe - Community and Recreational Assets Recovery and Resilience Program providing upgrades to sporting facilities - Queensland Resilience and Risk Reduction Funding to help mitigate and manage the risks associated with natural disasters, and - Queensland Reconstruction Authority funding program for the reconstruction of essential public assets following the significant weather events in February 2022.	OCEO: Office of the CEO
5.5.2	Develop a Relationship Framework to support stakeholder trust, confidence and connection with the Sunshine Coast Council.	01/07/2022	30/06/2023	50%			Research continues on best-practice communication with our community, which is informing the development of Council's Relationship Framework.	C: Communication



Minutes

Audit Committee

Monday, 23 January 2023

City Hall, Level 4, 54 First Avenue, Maroochydore

AUDIT COMMITTEE MEMBERS

Councillor J Natoli Division 4
Councillor E Hungerford Division 7

Mr M Petrie External Member (Chair)
Mr P McCallum External Member

Mr P McCallum External Member
Ms S Tindal External Member

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4.4 GOVERNANCE REPORTING 20 4.4.1 GOVERNANCE AND RISK REPORT 20 5 NEXT MEETING 21 6 MEETING CLOSURE 21

Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Audit Committee.

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23 JANUARY 2023

1 DECLARATION OF OPENING

The Chair declared the meeting open at 9:00am.

Councillor J Natoli acknowledged the Traditional Custodians of the land on which the meeting took place.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

AUDIT COMMITTEE MEMBERS

Councillor J Natoli Division 4
Councillor E Hungerford Division 7

Mr M Petrie External Member (Chair)

Mr P McCallum External Member
Ms S Tindal External Member

COUNCIL OFFICERS

Chief Executive Officer

Group Executive Built Infrastructure

Group Executive Economic and Community Development

Group Executive Liveability and Natural Assets

A/Group Executive Business Performance

A/Group Executive Customer and Planning Services

Chief Strategy Officer

Chief of Staff

Manager Audit and Assurance

Principal Auditor

Coordinator Financial Accounting

Head of People & Culture

Chief Information Officer

Information Technology Manager

Manager Development Services

Coordinator Engineering & Environment Assessment

Projects and Systems Analyst

Coordinator Financial Services

Coordinator Integrity Management

Coordinator Corporate Risk & Insurance

APOLOGIES

Group Executive Customer and Planning Services

Group Executive Business Performance

ATTENDEES

Engagement Manager Queensland Audit Office Engagement Leader Queensland Audit Office

Councillor D Law Division 10

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3 INFORMING OF CONFLICTS OF INTEREST

3.1 PRESCRIBED CONFLICTS OF INTEREST

Pursuant to Section 150EL of the *Local Government Act 2009*, no declarations of prescribed conflicts of interest were made during this meeting.

3.2 DECLARABLE CONFLICTS OF INTEREST

Pursuant to Section 150EQ of the *Local Government Act 2009*, no declarations of declarable conflicts of interest were made during this meeting.

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23 JANUARY 2023

4 REPORTS

4.1 OFFICE OF THE CEO

4.1.1 CHIEF EXECUTIVE OFFICER'S UPDATE TO THE AUDIT COMMITTEE

File No: Council Meetings

Author: Coordinator Corporate Planning and Performance

Civic Governance

EXECUTIVE SUMMARY

The Audit Committee considers a regular report from the Chief Executive Officer outlining Council's performance in progressing the implementation of its corporate and operational plans.

This report provides information on the following items for consideration by the Audit Committee:

- financial performance update as of 30 November 2022
- summary of Operational Plan performance by exception as of 30 September 2022, and
- significant achievements delivered between 1 July and 30 September 2022 (Quarter 1 2022/23).

The Audit Committee will consider a range of reports and matters within this agenda including report 4.3.2 Tree Risk Management. This report was prepared by the Audit team last quarter.

The Chief Executive Officer expressed condolences on behalf of Council in relation to the tragic deaths of two road users on 31 December 2022 following the fall of a tree branch.

Committee Recommendation (AC23/1)

Moved: S Tindal

Seconded: Councillor J Natoli

That the Audit Committee:

- (a) receive and note the report titled "Chief Executive Officer's Update to the Audit Committee"
- (b) receive and note Attachment 1 titled "Summary of Operational Plan performance by exception as of 30 September 2022".

Carried unanimously.

Sunshine Coast Regional Council

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23 JANUARY 2023

4.1.2 WELLBEING, HEALTH AND SAFETY REPORT

File No: Council meetings

Author: Head of People & Culture

Business Performance Group

EXECUTIVE SUMMARY

Sunshine Coast Council (SCC) has seen a continued reduction in the Lost Time Injury Frequency Rate (LTIFR) to 6.71. This is the lowest Lost Time Injury Frequency Rate ever recorded in Sunshine Coast Council and reinforces the significant downward trend achieved over the last three years. Additionally, for the last two consecutive years, Sunshine Coast Council has achieved a lower Lost Time Injury Frequency Rate than the average of other like councils according to workers compensation data. For 2022, Sunshine Coast Council achieved a Lost Time Injury Frequency Rate of 12.11 compared to 18.28 for workers compensation across other like councils.

Key WHS initiatives continue to be delivered, including the Critical Risk Program, Contractor Safety Management Framework and the Safety Management System Refresh. Actions to manage psychosocial risk (including sexual harassment and bullying) have been delivered. Since the last Audit Committee, the First Aid Management and WHS Training projects have been delivered. Future focus includes continuing to manage psychosocial hazards in alignment with recent legislative reform, including the development of a Health and Wellbeing Strategy.

Committee Recommendation (AC23/2)

Moved: P McCallum

Seconded: Councillor E Hungerford

That the Audit Committee receive and note the report titled "Wellbeing, Health and Safety Report".

Carried unanimously.

Sunshine Coast Regional Council

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23 JANUARY 2023

4.1.3 CYBER SECURITY AUDIT COMMITTEE REPORT

File No: Council Meetings

Author: Dave Burns, Chief Information Officer

Business Performance Group

EXECUTIVE SUMMARY

Council has an ongoing Cyber Security Program to improve cyber maturity levels against The Australian Government "Essential Eight" (E8) and International Security Standard "ISO27001" criteria. Council is seeing an increased number of security vulnerabilities, consistent with what is being reported in the media. Council continues to proactively patch systems against known security vulnerabilities and threats.

From October to December 2022, Council successfully blocked 577 impersonation attempts and 279 malicious code on Council staff and Councillors.

Council has an active Cyber Security Awareness program, which is mandatory for all staff to promote cyber awareness. Councillors and the Executive leadership Team strongly support the program. Council is strategically partnering with the State Government Cyber Security Unit to share security intelligence. Council has undertaken independent penetration testing with PricewaterhouseCoopers (PwC) on corporate systems, and no external threats were identified. Council's security partner Equate Technologies (Equate), which provides 24/7 managed security services and monitoring via a Security Operations Centre. Equate has undertaken proactive threat research on Council's network and found no evidence of malicious activity.

In July 2022, Council initiated an independent security audit with external vendor, PwC, to review Council's maturity levels against ISO 27001:2022 (ISO 27001).

The ISO 27001 is an internationally recognised and accredited standard for the establishment, operation, maintenance, and governance of an Information Security Management System. The standard details a set of controls that protect information assets. ISO 27001 has 119 controls associated with the standard.

Committee Recommendation (AC23/3)

Moved: Councillor J Natoli

Seconded: S Tindal

That the Audit Committee receive and note the report titled "Cyber Security Audit Committee Report".

Carried unanimously.

Sunshine Coast Regional Council

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4.1.4 CONTRIBUTED ASSET ACCEPTANCE PORTAL INITIATIVE

File No: Council Meetings

Author: Manager Development Services

Customer & Planning Services Group

EXECUTIVE SUMMARY

The new online Contributed Asset Acceptance Portal helps in achieving the acceptable performance of infrastructure assets (such as roads, parks, streetscapes and stormwater) to be handed over to Council as part of a development approval.

Over the past 18 months, the portal been developed with advice and input from external industry consultants and internal construction officers, support staff, asset custodians and others involved in the process of qualifying or accepting public assets as part of development approvals.

This project was carried out to ensure compliance with the conditions of development approval in accordance with Council's planning scheme and the State Government legislation, such as the *Planning Act 2016*.

Committee Recommendation (AC23/4)

Moved: S Tindal

Seconded: Councillor E Hungerford

That the Audit Committee receive and note the report titled "Contributed Asset Acceptance Portal Initiative".

Carried unanimously.

Sunshine Coast Regional Council

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23 JANUARY 2023

4.2 EXTERNAL AUDIT

4.2.1 ASSET RECOGNITION PROJECT UPDATE

File No: Council meetings

Author: Coordinator Financial Accounting

Business Performance Group

EXECUTIVE SUMMARY

The Asset Recognition Project is in its planning phase. During this phase the Project Control Group (PCG) and Project Working Groups (PWG) are being established.

BDO Services Pty Ltd (BDO) have been engaged in an advisory capacity to assist both groups as well as provide project management support as needed.

Dedicated internal project management support is being sourced to assist with establishment of project artefacts as well as managing the project itself.

Detailed consultation will occur in early 2023 with the Project Working Group, assisted by BDO, to assess, plan, resource and apply the RACI (Responsible, Accountable, Consulted, Informed) framework to the 27 recommendations. From there a detailed project plan will be developed.

In the meantime, the 4 main stakeholder branches of Finance, Asset Management, Development Services and Project Delivery continue to implement asset recognition process and system improvements within their own branches.

Committee Recommendation (AC23/5)

Moved: P McCallum Seconded: S Tindal

That the Audit Committee receive and note the report titled "Asset Recognition Project Update" and note the importance of achieving some measure progress and prioritisation of projects and provide the project plan at the May 2023 Audit Committee Meeting.

Carried unanimously.

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23 JANUARY 2023

4.2.2 FINALISATION OF COUNCIL'S 2021/22 FINANCIAL STATEMENTS AUDIT PROCESS

File No: Council Meetings

Author: Coordinator Financial Accounting

Business Performance Group

EXECUTIVE SUMMARY

The Queensland Audit Office (QAO) has carried out its audit of Council's financial statements, including Council's controlled entities, for the year ended 30 June 2022, and has issued an unmodified audit opinion.

Committee Recommendation (AC23/6)

Moved: P McCallum

Seconded: Councillor E Hungerford

That the Audit Committee receive and note the report titled "Finalisation of Council's 2021/22 Financial Statements Audit Process".

Carried unanimously.

23 JANUARY 2023

4.2.3 PLANNING FOR THE 2022/23 FINANCIAL STATEMENTS AUDIT PROCESS

File No: Council meetings

Author: Coordinator Financial Accounting

Business Performance Group

EXECUTIVE SUMMARY

Queensland Audit Office (QAO) conducted their 2022/23 Planning Audit during December 2022 and have issued their 2023 External Audit Plan for Audit Committee review and Chief Executive Officer sign-off.

Committee Recommendation (AC23/7)

Moved: S Tindal Seconded: P McCallum That the Audit Committee

- (a) receive and note the report titled "Planning for the 2022/23 Financial Statements Audit Process" and
- (b) request the forward schedule of the asset revaluations for 2023 and 2024 to be tabled at the May 2023 Audit Committee Meeting.

Carried unanimously.

23 JANUARY 2023

4.2.4 FINANCIAL SUSTAINABILITY FRAMEWORK BRIEFING

File No: Council Meetings

Author: Coordinator Financial Services

Business Performance Group

EXECUTIVE SUMMARY

Following consultation with various councils and other stakeholders, the Department of State Development, Infrastructure, Local Government and Planning has released the draft Financial Management Guideline. The draft guideline updates the financial metrics and ratios that Local Governments are measured upon for sustainability. Key changes from the previous 2013 financial management guidelines include -

- Grouping of similar councils for sustainability monitoring and reporting purposes to better reflect the varied drivers and circumstances of the sector
- Removal of the Net Financial Liability ratio due to consistent feedback about its limited usefulness to stakeholders, especially for councils with no debt
- Expanding the number of relevant financial sustainability measures from 3 to 9 to include additional measures of financial capacity, operating performance, liquidity, asset management and debt servicing capacity. Three ratios will be for contextual purposes only
- Revision of targets for each measure based on each council's allocated grouping, including a small number of contextual measurers with no targets that are not required to be audited each year
- Councils will be required to report on the single year result and five year rolling average result of the measures proposed with targets only applying to the five-year rolling average result.

Implementation of the sustainability metrics is required for the 2023/24 financial year. Sunshine Coast Council intends to include the revised ratios in the 2023/24 budget adoption papers for June 2023.

Committee Recommendation (AC23/8)

Moved: Councillor E Hungerford

Seconded: P McCallum

That the Audit Committee receive and note the report titled "Financial Sustainability Framework Briefing".

Carried unanimously.

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23 JANUARY 2023

4.3 AUDIT AND ASSURANCE

4.3.1 AUDIT AND ASSURANCE STATUS REPORT

File No: Council Report

Author: Acting Manager Audit & Assurance

Civic Governance

EXECUTIVE SUMMARY

Staff shortages have caused the current Audit Work Plan to fall behind schedule and it is unlikely that the plan will be fully achieved within the financial year. However, the vacant Audit and Assurance manager position has now been filled.

There are currently 23 audit recommendations being implemented, 12 initial completion dates have been extended with no overdue recommendations at this stage.

Committee Recommendation (AC23/9)

Moved: S Tindal

Seconded: Councillor E Hungerford

That the Audit Committee receive and note the report titled "Audit and Assurance Status Report".

Carried unanimously.

Sunshine Coast Regional Council

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23 JANUARY 2023

4.3.2 TREE RISK MANAGEMENT

File No: Council Meeting

Author: Acting Manager Audit & Assurance

Civic Governance

EXECUTIVE SUMMARY

Tree risk management practices are largely in accordance with the guidance provided by Local Government Mutual Services, with some opportunities to better demonstrate compliance with best practice principles.

Committee Recommendation (AC23/10)

Moved: Councillor J Natoli Seconded: Councillor E Hungerford

That the Audit Committee

- (a) receive and note the report titled "Tree Risk Management" and
- (b) request an update on the analysis of the broader arboreal service be provided to the May 2023 Audit Committee Meeting .

Carried unanimously.

Sunshine Coast Regional Council

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23 JANUARY 2023

4.3.3 GENERAL RATES AND SEPARATE LEVIES (BDO)

File No: Council Meetings

Author: Acting Manager Audit & Assurance

Civic Governance

EXECUTIVE SUMMARY

General rates and separate levies are charged under the *Local Government Act* and represent a significant contribution to Council's revenue. The audit focused on the accuracy and completeness of revenue and identified a sound control environment with no significant matters arising.

Committee Recommendation (AC23/11)

Moved: S Tindal

Seconded: Councillor E Hungerford

That the Audit committee receive and note the report titled "General Rates and Separate Levies (BDO)".

Carried unanimously.

Sunshine Coast Regional Council

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23 JANUARY 2023

4.3.4 FRAUD AND CORRUPTION RISK ASSESSMENT - RECRUITMENT AND SELECTION

File No: Council Meeting

Author: Acting Manager Audit & Assurance

Civic Governance

EXECUTIVE SUMMARY

Fraud and corruption risks and associated controls are periodically assessed, across a diverse range of Council activities, in accordance with the Fraud Control Plan and as part of a rolling program organised by the Audit and Assurance and Governance Branches.

KPMG were engaged to review fraud and corruption risks relative to the recruitment and selection process with a particular focus on the management of conflicts of interest. The review identified several moderate improvement opportunities and recognised the work already underway, in the People and Culture Branch, to improve pre-employment screening processes.

Committee Recommendation (AC23/12)

Moved: S Tindal

Seconded: Councillor E Hungerford

That the Audit Committee receive and note the report titled "Fraud and Corruption Risk Assessment - Recruitment and Selection".

Carried unanimously.

23 JANUARY 2023

4.4 GOVERNANCE REPORTING

4.4.1 GOVERNANCE AND RISK REPORT

File No: Council Meetings

Author: Coordinator Corporate Risk & Insurance

Civic Governance

EXECUTIVE SUMMARY

Governance and risk management activities underpin all facets of Council's business. The Governance in Action Program assists with these activities by building awareness and employee understanding on the importance of good governance processes and practices in all that we do. The Corporate Governance Branch delivers a range of training programs, creates, and develops frameworks and tools, and provides internal advice on governance and risk issues and topics.

Strategic and operational risks continue to be monitored and managed across the organisation. The recent review of Council's operational risk registers has highlighted an increase in understanding and awareness of risk across the organisation.

Complaint matters elevated to the Corporate Governance Branch continue to be actioned and analysed to assess the cause of each complaint and to identify systemic concerns and relevant management action.

Committee Recommendation (AC23/13)

Moved: Councillor J Natoli Seconded: P McCallum

That the Audit Committee receive and note the report titled "Governance and Risk Report".

Carried unanimously.

Sunshine Coast Regional Council

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23 JANUARY 2023

5 NEXT MEETING

The next Ordinary Meeting will be held on 22 May 2023 Council Chambers.

6 MEETING CLOSURE

The meeting closed at 12:05pm.

Sunshine Coast Regional Council

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For Period Ending 30 June

	Current	Revised					Forecast				
	Budget	Budget									
	2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Revenue											
Gross Rates & Utility Charges	374,272	374,999	398,641	416,515	435,113	453,813	473,230	493,600	514,752	536,941	559,985
Interest from Rates & Utilities	790	610	622	635	647	660	673	687	701	715	729
Less Discounts, Pensioner Remissions	(5,258)	(5,411)	(5,600)	(5,819)	(6,022)	(6,257)	(6,476)	(6,729)	(6,964)	(7,236)	(7,489)
Net Rates & Utility Charges	369,804	370,198	393,663	411,331	429,738	448,216	467,427	487,558	508,489	530,420	553,225
Fees & Charges	70,045	67,857	70,196	72,267	74,311	76,515	78,680	81,013	83,305	85,776	88,203
Interest Received from Investments	3,000	11,820	11,820	11,820	11,820	11,820	11,820	11,820	11,820	11,820	11,820
Grants and Subsidies - Recurrent	14,692	16,167	14,227	13,515	13,515	13,515	13,515	13,515	13,515	13,515	13,515
Operating contributions	320	320	320	320	320	320	320	320	320	320	320
Unitywater Participation	52,438	52,438	52,438	52,438	54,378	54,378	54,378	54,378	54,378	54,378	54,378
Other Revenue	24,469	25,880	30,200	32,131	41,960	40,935	43,277	44,407	43,832	37,999	33,373
Internal Revenues	2,632	2,260	2,322	2,390	2,456	2,528	2,598	2,675	2,748	2,829	2,907
Total Operating Revenue	537,400	546,939	575,186	596,213	628,499	648,228	672,016	695,686	718,408	737,058	757,741
Operating Expenses											
Employee costs	163,804	163,092	171,083	179,468	186,560	192,157	197,922	203,859	209,975	216,275	222,763
Materials & Services	204,811	209,799	215,916	223,304	231,403	239,336	246,961	255,450	263,607	272,693	281,421
Finance Costs	12,771	13,167	14,829	15,729	16,292	16,218	16,220	15,530	14,687	13,710	12,700
Company Contributions	4,413	4,483	4,520	4,558	3,972	4,011	4,052	4,093	4,135	3,977	4,021
Depreciation	95,499	101,214	104,504	108,130	112,420	116,882	121,664	126,617	132,326	135,896	139,240
Other Expenses	23,571	24,447	25,033	25,634	26,250	26,879	27,525	28,185	28,862	29,554	30,264
Recurrent Capital Expenses	5,237	6,737	6,737	6,737	6,737	6,737	6,737	6,737	6,737	6,737	6,737
Total Operating Expenses	510,106	522,939	542,623	563,562	583,635	602,222	621,079	640,472	660,328	678,843	697,145
Operating Result	27,294	24,000	32,563	32,651	44,864	46,006	50,937	55,215	58,080	58,216	60,597
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	20,014	35,014	47,803	14,005	14,005	14,005	14,005	14,005	14,005	14,005	14,005
Capital Contributions	32,000	32,000	32,384	33,528	33,348	33,258	33,258	33,258	33,258	33,258	33,258
Contributed Assets	50,417	50,417	45,833	41,250	42,281	43,338	44,422	45,532	46,671	47,837	49,033
Total Capital Revenue	102,430	117,430	126,021	88,784	89,635	90,601	91,685	92,795	93,934	95,100	96,296
Non-recurrent Expenses											
Profit/Loss on disposal, revaluation & impairment Movements in landfill and quarry provisions Assets transferred to third parties	(3,010)	(3,010)	(3,070)	(3,132)	(3,194)	(3,258)	(3,323)	(3,390)	(3,458)	(3,527)	(3,597)
NET RESULT	126,714	138,420	155,514	118,303	131,304	133,350	139,298	144,620	148,556	149,789	153,296

Sunshine Coast Council - Total Statement of Financial Position (ii)

For Period Ending 30 June

	Current	Revised					-				
	Budget	Budget					Forecast				
	2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets											
Cash & Investments	221,553	269,259	167,326	132,859	147,221	122,285	153,845	168,039	194,365	217,328	266,648
Trade and other receivables	19,348	19,400	20,457	21,255	22,111	22,978	23,873	24,813	25,785	26,806	27,861
Inventories	12,331	11,700	11,329	9,891	9,423	9,218	10,018	9,982	9,951	10,125	10,157
Other Financial Assets	27,949	22,558	23,122	23,700	24,292	24,899	25,522	26,160	26,814	27,484	28,171
Non-current assets classified as held for sale	-	9,502	9,740	9,983	10,233	10,489	10,751	11,020	11,295	11,578	11,867
Total Current Assets	281,182	332,419	231,973	197,687	213,281	189,869	224,009	240,014	268,210	293,322	344,704
Non-Current Assets											
Trade and other receivables	434,893	434,393	434,393	434,393	434,393	434,393	434,393	434,393	434,393	434,393	434,393
Property, plant & equipment	5,268,716	5,874,054	6,291,935	6,615,645	6,890,661	7,213,923	7,476,868	7,767,992	8,054,934	8,353,236	8,642,956
Investment in associates	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213
Long Term Inventories	39,060	39,060	37,908	30,672	29,235	28,558	30,800	30,609	30,433	30,851	30,851
Intangible assets	15,608	10,087	10,087	10,087	10,087	10,087	10,087	10,087	10,087	10,087	10,087
Total Non-Current Assets	6,296,490	6,895,807	7,312,536	7,629,010	7,902,589	8,225,174	8,490,361	8,781,294	9,068,061	9,366,780	9,656,500
TOTAL ASSETS	6,577,672	7,228,226	7,544,510	7,826,697	8,115,870	8,415,043	8,714,371	9,021,308	9,336,271	9,660,101	10,001,204
Current Liabilities											
Trade and other payables	71,035	72,232	74,854	77,774	80,594	83,121	85,626	88,318	90,985	93,854	96,695
Short Term Borrowings	24,939	23,993	25,665	27,404	29,014	30,818	37,891	46,214	47,421	36,555	30,672
Provisions	27,553	42,231	43,383	44,566	45,782	47,032	48,315	49,634	50,990	52,382	53,813
Other	13,735	44,208	45,314	46,446	47,607	48,798	50,018	51,268	52,550	53,864	55,210
Total Current Liabilities	137,262	182,664	189,215	196,191	202,999	209,768	221,850	235,434	241,945	236,654	236,391
Non-Current Liabilities											
Long Term Borrowings	473,267	465,042	471,837	470,773	455,664	441,566	408,175	369,005	333,900	311,220	289,669
Long Term Provisions	58,149	103,222	106,060	108,977	111,974	115,053	118,217	121,468	124,808	128,241	131,767
Total Non-Current Liabilities	531,416	568,264	577,897	579,749	567,637	556,619	526,392	490,473	458,708	439,461	421,436
TOTAL LIABILITIES	668,677	750,928	767,113	775,940	770,636	766,387	748,241	725,907	700,654	676,115	657,827
NET COMMUNITY ASSETS	5,908,995	6,477,298	6,777,397	7,050,757	7,345,234	7,648,655	7,966,129	8,295,400	8,635,617	8,983,987	9,343,377
Community Equity											
Asset revaluation surplus	896,108	1.335.291	1.479.877	1,634,934	1.798.107	1,968,178	2,146,354	2,331,006	2.522.666	2,721,246	2.927.340
Retained Earnings	5,012,886	, , .	5,297,520	5,415,823	5,547,128	5,680,477	5,819,775			6,262,740	6,416,036
TOTAL COMMUNITY EQUITY											

Sunshine Coast Council - Total

Statement of Changes in Equity (iii)

For Period Ending 30 June					
	Eor	Dariad	Endina	30 luna	6

	Current	Revised					Forecast				
	Budget	Budget									
	2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Capital Accounts											
Asset Revaluation Reserve											
Balance at beginning of period	772,304	1,211,487	1,335,291	1,479,877	1,634,934	1,798,107	1,968,178	2,146,354	2,331,006	2,522,666	2,721,246
Asset revaluation adjustments	123,804	123,804	144,586	155,057	163,173	170,071	178,176	184,652	191,660	198,581	206,093
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	
Balance at end of period	896,108	1,335,291	1,479,877	1,634,934	1,798,107	1,968,178	2,146,354	2,331,006	2,522,666	2,721,246	2,927,340
Retained Earnings											
Balance at beginning of period	4,885,298	5,000,730	5,142,007	5,297,520	5,415,823	5,547,128	5,680,477	5,819,775	5,964,395	6,112,951	6,262,740
Net result for the period	126,714	138,420	155,514	118,303	131,304	133,350	139,298	144,620	148,556	149,789	153,296
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	
Transfers from capital, reserves and shareholdings	873	2,856	-	-	-	-	-	-	-	-	
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	
Balance at end of period	5,012,886	5,142,007	5,297,520	5,415,823	5,547,128	5,680,477	5,819,775	5,964,395	6,112,951	6,262,740	6,416,036
Total											
Balance at beginning of period	5,657,102	6,188,137	6,453,217	6,753,317	7,026,677	7,321,154	7,624,574	7,942,049	8,271,320	8,611,536	8,959,906
Net result for the period	126,714	138,420	155,514	118,303	131,304	133,350	139,298	144,620	148,556	149,789	153,296
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	
Transfers from capital, reserves and shareholdings	192	2,856	-	-	-	-	-	-	-	_	
Asset revaluation adjustments	123,804	123,804	144,586	155,057	163,173	170,071	178,176	184,652	191,660	198,581	206,093
Balance at end of period	5,907,813	6,453,217	6,753,317	7,026,677	7,321,154	7,624,574	7,942,049	8,271,320	8,611,536	8,959,906	9,319,29

Sunshine Coast Council - Total

Statement	of Cas	h Flow	(iv)
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Statement of Cash Flow (iv)									For Per	riod Ending	g 30 June
	Current Budget	Revised Budget					Forecast				
	2023 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 <i>\$'000</i>	2029 \$'000	2030 \$'000	2031 <i>\$'000</i>	2032 \$'000
Cash flows from operating activities											
Operating Result	27,294	24,000	32,563	32,651	44,864	46,006	50,937	55,215	58,080	58,216	60,597
Adjustments for:											
Depreciation	95,499	101,214	104,504	108,130	112,420	116,882	121,664	126,617	132,326	135,896	139,240
Interest and dividends received	(55,438)	(64,258)	(64,258)	(64,258)	(66,198)	(66,198)	(66,198)	(66,198)	(66,198)	(66,198)	(66,198)
Landfill Quarry Provision	(3,010)	(3,010)	(3,070)	(3,132)	(3,194)	(3,258)	(3,323)	(3,390)	(3,458)	(3,527)	(3,597)
Finance Costs	12,771	13,167	14,829	15,729	16,292	16,218	16,220	15,530	14,687	13,710	12,700
Change in Working Capital	(2,269)	22,357	7,381	15,209	8,400	7,198	3,350	6,894	6,949	6,442	7,083
Net cash inflow (outflow) from operating activities	74,847	93,470	91,948	104,330	112,584	116,849	122,648	134,668	142,386	144,539	149,824
Cash flows from investing activities											
Payments for property, plant and equipment	(289,586)	(284,855)	(332,074)	(235,451)	(182,221)	(227,051)	(156,308)	(175,491)	(168,914)	(185,922)	(174,486)
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	52,014	67,014	80,187	47,534	47,353	47,263	47,263	47,263	47,263	47,263	47,263
Interest and dividends received	55,438	64,258	64,258	64,258	66,198	66,198	66,198	66,198	66,198	66,198	66,198
Finance Costs	(12,771)	(13,167)	(14,829)	(15,729)	(16,292)	(16,218)	(16,220)	(15,530)	(14,687)	(13,710)	(12,700)
Net cash inflow (outflow) from investing activities	(194,905)	(166,751)	(202,458)	(139,389)	(84,962)	(129,808)	(59,066)	(77,559)	(70,140)	(86,171)	(73,725)
Cash flows from financing activities											
Proceeds from borrowings	34,240	34,240	34,242	27,995	15,755	18,840	5,870	3,300	1,500	1,150	9,000
Repayment of borrowing	(23,993)	(23,993)	(25,665)	(27,404)	(29,014)	(30,818)	(37,891)	(46,214)	(47,421)	(36,555)	(35,779)
Net cash inflow (outflow) from financing activities	10,247	10,248	8,576	591	(13,259)	(11,978)	(32,021)	(42,914)	(45,921)	(35,405)	(26,779)
Net increase (decrease) in cash held	(109,811)	(63,033)	(101,933)	(34,467)	14,363	(24,937)	31,561	14,194	26,326	22,964	49,320
Cash at beginning of reporting period	334,576	332,292	269,259	167,326	132,859	147,221	122,285	153,845	168,039	194,365	217,328
Cash at end of reporting period	224.765	269.259	167.326	132.859	147.221	122,285	153.845	168.039	194.365	217.328	266.648

Sunshine Coast Council - Total Measures of Financial Sustainability (v)

For Period Ending 30 June

	Current Budget	Revised Budget				For	ward Estim	ate			
	2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Performance											
Operating Performance Ratio (%)	5.1%	4.4%	5.7%	5.5%	7.1%	7.1%	7.6%	7.9%	8.1%	7.9%	8.0%
Fiscal Flexibility											
Council controlled revenue (%)	81.8%	80.1%	80.6%	81.1%	80.2%	80.9%	81.3%	81.7%	82.4%	83.6%	84.6%
Total debt service cover ratio (times)	3.5 x	3.6 x	3.6 x	3.5 x	3.7 x	3.7 x	3.4 x	3.1 x	3.2 x	4.1 x	4.8 x
Net Financial Liabilities Ratio (%)	72.1%	78.3%	94.7%	98.7%	90.3%	90.6%	79.6%	71.4%	61.8%	53.5%	42.9%
Liquidity											
Cash expense cover ratio (months)	6.6	7.9	4.7	3.6	3.9	3.1	3.8	4.0	4.5	4.9	5.9
Asset Sustainability											
Asset Sustainability Ratio (%)	86.9%	86.9%	89.4%	73.9%	67.9%	72.5%	61.8%	59.6%	67.7%	62.9%	57.4%

Operating Performance Ratio

Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

Calculation: Operating Result (excluding capital items) as a percentage of operating revenue

Target: between 0% and 10%

Council Controlled Revenue Ratio

Indicates the degree of reliance on external funding sources such as operating subsidies, donations and contributions. Council's financial flexibility improves the higher the level of its own source revenue.

<u>Calculation</u>: Net rates, levies and charges & fees and charges / total operating revenue.

Target: Greater than 60%

Total Debt Service Cover Ratio

Indicates the ability to repay loan funds. A low cover indicates constrained financial flexibility and limited capacity to manage unforeseen financial shocks.

<u>Calculation</u>: (Operating result (excluding capital items) + depreciation and amortisation + gross interest expense) / (gross interest expense + prior year current interest bearing liabilities)

Target: Greater than 2 times

Net Financial Liabilities Ratio

Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues.

<u>Calculation</u>: (Total liabilities - current assets) / total operating revenue (excl. capital items)

Target: not greater than 60%.

Cash Expense Cover Ratio

Indicates the number of months council can continue paying its immediate expenses without additional cash loans.

 $\underline{\textbf{Calculation}}: (\textbf{Current year's cash and cash equivalents balance / (total operating expenses - depreciation and amortisation - finance costs charged by QTC$

- interest paid on overdraft) * 12

Target: Greater than 3 months.

Asset Sustainability Ratio

This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives. <u>Calculation</u>: Capital expenditure on replacement assets (renewals) / depreciation expense

Target: greater than 90%.



Sunshine Coast Council Capital Program (in 2023 dollars) (vi)

	Current Budget	Revised Budget				F	orecast				
	2023	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sunshine Coast Council Core Capital Program											
Aerodromes	727	1,327	1,700	6,200	200	200	200	200	200	200	200
Buildings & Facilities	21,578	20,116	22,478	16,128	17,236	24,840	22,693	34,921	45,800	28,000	27,844
Coast & Canals	4,903	5,403	4,237	2,950	3,050	2,390	1,700	2,645	2,750	2,750	2,750
Minor Works	4,935	4,874	4,840	4,840	4,845	4,875	4,840	4,840	4,840	4,840	4,840
Environmental Assets	3,337	2,697	2,430	2,800	2,800	2,800	3,000	2,840	2,720	2,720	2,720
Fleet	6,656	5,559	4,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Holiday Parks	2,732	2,112	3,009	2,580	1,355	1,245	2,015	1,965	2,000	2,000	2,000
Information Communication Technology	9,238	9,238	9,996	9,996	9,996	9,996	9,996	9,996	9,996	9,996	9,996
Parks & Gardens	11,721	11,243	12,270	8,567	6,319	10,961	10,000	8,500	7,000	7,000	7,000
Sports Facilities	10,494	9,452	23,583	20,200	12,015	13,750	7,800	3,300	5,725	4,750	3,100
Quarries	242	242	210	485	160	160	160	160	160	160	-
Stormwater	8,356	8,204	17,467	20,255	15,710	15,959	16,035	15,740	14,489	14,291	7,378
Transportation	80,698	78,184	120,701	73,127	68,453	72,059	73,148	61,429	71,992	75,610	68,680
Waste	51,430	66,683	38,246	6,761	10,776	7,097	1,890	5,980	9,630	2,340	1,150
Total Sunshine Coast Council Core Capital Program	217,047	225,334	265,165	179,389	157,414	170,831	157,976	157,015	181,802	159,157	142,158
Corporate Major Projects Capital Program											
Corporate Major Projects	46.074	39,950	34.759	27.152	13.000	_	_	_	_	_	
Strategic Land & commercial Properties	29,870	22,358	33,488	16,080	13,580	13,200	4,500	6,300	2,500	3,000	4,300
Maroochydore City Centre	464	464	-	. 5,000	. 5,000	. 5,200	- 1,000		_,000	-	1,000
Sunshine Coast Airport Expansion Project	2,042	4,842	-	-	-	-	-	-	-	-	
Total Corporate Major Projects Capital Program	78,450	67,614	68,247	43,232	26,580	13,200	4,500	6,300	2,500	3,000	4,300
SCC Total Capital Works Program	295,497	292,948	333,412	222,621	183,994	184,031	162,476	163,315	184,302	162,157	146,458

2022/23 MINOR WORKS PROGRAM (XIII)

This appendix outlines allocations within Council's 2022/23 Minor Works Program for Council's consideration.

Project Number	Project Name	Division	Suburb	Budget Allocation
NEW P	ROJECTS			
K2843	SEQCSP Landsborough Streetscape – Stage 2	Division 1	Landsborough	\$100,000
K3475	Glasshouse Mountains Visitor and Interpretive Centre	Division 1	Glasshouse	\$100,000
K3531	Sunshine Cove Maroochydore Dog Bowls	Division 8	Sunshine Cove	\$3,000
K2569	Mapleton Village Centre Placemaking Contribution	Division 10	Mapleton	\$40,000
K4046	Buddina United Soccer Club – Permanent Goals	Division 6	Mountain Creek	\$25,000
K3284	Public Art Piece	Division 1	To Be Advised	\$20,000
H4279	Tallowwood Street Maleny – Path	Division 5	Maleny	\$54,000
K4015	Buderim Pump Track Feasibility Study	Division 7	Buderim	\$29,000
TRANS	SFER PROJECTS			
K3361	Cotton Tree Precinct - Memorial Avenue Street Tree Plantings and Beautification	Division 4	Maroochydore	(\$5,000)
K3358	Cotton Tree Precinct - Pathway Renewals Contribution	Division 4	Cotton Tree	(\$5,000)
K3848	Perraton Green Park – Detailed Design	Division 4	Mooloolaba	\$10,000
K3455	Sir Raleigh Drive – second carpark – design and construction	Division 6	Sippy Downs	(\$5,000)
K3859	Khancoban Park DOLA Investigation	Division 6	Buderim	\$5,000
K3350	Yandina Entry Signs	Division 10	Yandina	(\$20,000)
K1450	Homestead Park Coes Creek Playground	Division 10	Coes Creek	\$20,000
K3351	Elizabeth St to Clithero St Buderim School	Division 7	Buderim	(\$100,000)
H4258	Wyndlorn Avenue & Clithero Avenue - New Pathway	Division 7	Buderim	\$100,000
H9944	Stringybark Road Footbridge Contribution	Division 7	Buderim	(\$30,000)
H3839	Stringybark Road Footbridge-Pathway	Division 7	Buderim	\$30,000
K3476	Simpson Street – Tower Lighting Upgrade	Division 1	Beerwah	(\$10,000)
K1894	Landsborough Masterplan – Implementation	Division 1	Landsborough	(\$10,000)
K3284	Public Art Piece	Division 1	To Be Advised	\$20,000
K3478	Olympic Way Roundabout and queuing lanes – Detailed Design	Division 6	Sippy Downs	(\$60,000)
K2259	Albany Lakes Park Play Space Unit Upgrade – Contribution	Division 6	Sippy Downs	\$40,000

Project Number	Project Name	Division	Suburb	Budget Allocation
H9544	Durrack Place Park Buderim Basketball Half Court	Division 6	Buderim	\$27,000
K4310	Sippy Downs DOLA Removal of Lomandras	Division 6	Sippy Downs	\$3,000
K3461	Sippy Downs Roundabout plantings	Division 6	Sippy Downs	(\$10,000)
H8074	Palmwoods Skate Park Shade Construction	Division 5	Palmwoods	(\$10,000)
K4292	Palmwoods Skate Park Drinking Fountain Installation	Division 5	Palmwoods	\$10,000
CEASE	ED PROJECTS			
H8022	Open Meadows Park Access Pathway Design	Division 1	Little Mountain	\$20,000
ADOPT	TED			
K2482	Old Gympie Road Pathway continuation of existing pathway to north of Shaw Road	Division 1	Beerwah	\$20,000
H8022	Open Meadows Park Access Pathway Design	Division 1	Little Mountain	\$20,000
K1990	Corella Park Pathway - Design and Construction	Division 1	Landsborough	\$35,000
K2911	Beerwah Cemetery Destination Signage	Division 1	Coochin Creek	\$45,000
K2914	Beerwah Cemetery Entrance Feature and Carpark Upgrade – Design	Division 1	Beerwah	\$25,000
K2914	Beerwah Cemetery – Landscaping Upgrade	Division 1	Beerwah	\$24,000
K2990	Chantilly Park Pathway Lighting	Division 1	Beerwah	\$21,000
K3476	Simpson Street - Tower Lighting Upgrade	Division 1	Beerwah	\$35,000
K3284	Public Art Piece	Division 1	To Be Advised	\$15,000
H2060	Dicky Beach Precinct Plan Interpretive Area - Contribution to Furniture and Structures	Division 2	Dicky Beach	\$100,000
K3336	Caloundra Mountain Trail Bike Hub - Construction of Shade over South Playground	Division 2	Caloundra	\$60,000
H9335	Buderim Street Pedestrian Refuge - Construction	Division 2	Currimundi	\$34,000
K1890	Moffat Beach Traffic Study	Division 2	Moffat Beach	\$15,000
K1888	Michael Street/Anning Avenue - Pathway Construction top up for extra section to link to Bus Stop	Division 2	Golden Beach	\$24,000
K1883	Caloundra Cricket Club – Lighting Contribution	Division 2	Caloundra	\$50,000
K1713	Dog Off Leash Area Investigation	Division 2	Pelican Waters	\$20,000
K1889	Viewing Deck Dicky Beach SLSC - Construction	Division 2	Dicky Beach	\$102,000
K3447	Caloundra Mountain Trail Bike Trails – Lighting Contribution	Division 2	Caloundra	\$15,000
K3507	Seaview Terrace Pathway	Division 2	Moffat Beach	\$10,000
K3296	Kurrajong Park, Kawana Forest Powerbox Installation	Division 3	Meridan Plains	\$12,000
K3295	Mandara Drive - Pathway Construction from Gayandi Street Corner to Crummunda Park	Division 3	Wurtulla	\$33,000
K1880	Currimundi Lake Walk and Ride Bridge - Detailed Design	Division 3	Currimundi	\$150,000

Project	Project Name	Division	Suburb	Budget
Number				Allocation
K3356	Easement Pathway Construction – Rosevale Avenue to Rochester Rise	Division 3	Aroona	\$17,000
H9335	Buderim Street Pedestrian Refuge – Construction	Division 3	Currimundi	\$34,000
K3357	Bokarina Beach Half-Court Basketball Court	Division 3	Bokarina	\$75,000
K3449	Viridian Circuit Park – Dog Off Leash Area Solar Lighting	Division 3	Birtinya	\$25,000
K3370	Croydon Avenue Car Parking Bays and Drainage Works	Division 3	Currimundi	\$94,000
K1714	Dog Off Leash Area Investigation - Mooloolaba/Maroochydore Area	Division 4	Maroochydore	\$15,000
K3358	Cotton Tree Precinct - Pathway Renewals Contribution	Division 4	Cotton Tree	\$50,000
K2040	Des Scanlan Park/Boat Shed/Cotton Tree Pool Precinct Detailed Design	Division 4	Maroochydore	\$60,000
K2609	John Hotton Park - Community Consultation and Concept Design for Park and Park Shelter	Division 4	Warana	\$20,000
K3359	Neerim Drive Stormwater Swale Construction	Division 4	Mooloolaba	\$30,000
H7119	Mooloola River Park - Installation Park Bench Seat	Division 4	Mooloolaba	\$6,000
K3360	Okinja Road, Alexandra Headland - Investigation/Design Pedestrian Refuge/Crossing	Division 4	Alexandra Headland	\$20,000
K1393	Alex Bluff Foreshore Improvements opposite Mayfield Street - Final Plan	Division 4	Alexandra Headland	\$70,000
K3362	Seabreeze Park - permanent movie projector screen investigation	Division 4	Maroochydore	\$15,000
K1896	Fourth Avenue, Cotton Tree - Detailed Design for traffic calming devices	Division 4	Mooloolaba	\$50,000
K3363	Cotton Tree Precinct Lighting	Division 4	Maroochydore	\$15,000
K1676	Goonawarra Drive and Douglas Street Pedestrian Refuge Design	Division 4	Mooloolaba	\$25,000
K3361	Cotton Tree Precinct - Memorial Avenue Street Tree Plantings and Beautification	Division 4	Maroochydore	\$41,000
K3439	Bermagui Crescent – Design for raised Pedestrian Crossing	Division 4	Buddina	\$20,000
K3268	Fourth Avenue New Pedestrian Lighting Stage 1 – Design	Division 4	Maroochydore	\$3,000
H8074	Palmwoods Skate Park Shade Construction	Division 5	Palmwoods	\$108,000
K1758	Razorback Lookout Park, Montville - Pathway Link	Division 5	Montville	\$26,000
K3337	Dog Off Leash Area Maleny Precinct - Design and Construction	Division 5	Maleny	\$150,000
K1573	Cooke Park, Maleny - Playground Shade Install	Division 5	Maleny	\$45,000
K3354	QCWA Drinking Fountain Maple Street, Maleny	Division 5	Maleny	\$15,000
H8362	Palm Street - Pathway Construction Contribution for Pedestrian Refuge and Lighting	Division 5	Maleny	\$10,000
K3352	Hatten Street, Mooloolah Valley - Pathway Construction	Division 5	Mooloolah Valley	\$18,000
H9031	Bicentenary Lane On-Road Carparking - Pathway Construction Contribution	Division 5	Maleny	\$14,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K2259	Albany Lakes Park Play Space Unit Upgrade – Contribution	Division 6	Sippy Downs	\$40,000
H9387	Chancellor Village Park Pathway – LED Censor Lighting	Division 6	Sippy Downs	\$67,000
K2663	Tower Park - Installation of concrete slab to mount a park bench	Division 6	Sippy Downs	\$3,000
K3454	Columbia Street – Implementation of Road Safety Audit results	Division 6	Sippy Downs	\$60,000
K3455	Sir Raleigh Drive – second carpark – design and construction	Division 6	Sippy Downs	\$150,000
H6134	Oakmont Drive – Pathway linking Bus Stop to Childcare Centre in Buderim Pines Drive including Kerb Ramp	Division 6	Buderim	\$10,000
K3478	Olympic Way Roundabout and queuing lanes – Detailed Design	Division 6	Sippy Downs	\$70,000
K3461	Sippy Downs Roundabout plantings	Division 6	Sippy Downs	\$10,000
K3462	Ballinger Road Pedestrian Refuge between 211 and 217 Ballinger Road – Design	Division 6	Buderim	\$20,000
K3515	Royal Palms Drive, Buderim – Drainage Study	Division 6	Buderim	\$10,000
H8355	Sage Street Boardwalk Top Up	Division 7	Buderim	\$35,000
H9946	Martins Creek - Camphor Laurel removal	Division 7	Buderim	\$10,000
H9944	Stringybark Road Footbridge Contribution	Division 7	Buderim	\$30,000
K3346	Toral Drive - Extra On street Parking and relocation of Pathway - Design/Construct	Division 7	Buderim	\$75,000
H9057	Main Street Off Road Carparking - Design for sealing of carpark area	Division 7	Buderim	\$60,000
H6973	Whitehaven Drive - Reduce size of traffic Island contribution	Division 7	Buderim	\$6,000
K1022	Buderim Village Park planned works – Contribution	Division 7	Buderim	\$70,000
K3351	Elizabeth Street to Clithero Street Buderim School Drop off / Pick up	Division 7	Buderim	\$100,000
H6149	Parsons Road Pathway continuation	Division 7	Forest Glen	\$25,000
K1601	Birrahl Park - Installation of new shelter, BBQ, Picnic Combo and 2m pathway - contribution	Division 8	Yaroomba	\$20,000
K1918	North Shore Dog Park - Viewing Platform Construction	Division 8	Twin Waters	\$100,000
H9918	Power Memorial Park - Beach Shower Upgrade Construction	Division 8	Mudjimba	\$40,000
K1234	Birrahl Park Playground - Softfall Replacement	Division 8	Yaroomba	\$23,000
K2610	Power Memorial Park – Lighting	Division 8	Mudjimba	\$8,000
H8290	Beach Access 131 Twin Waters beach Shower relocation and renewal - design and construct	Division 8	Twin Waters	\$34,000
K1429	Marcoola Esplanade open beautification plan, design and implementation	Division 8	Marcoola	\$100,000
K3244	Eliza Peatling Park Playground Shade	Division 8	Pacific Paradise	\$60,000
H5133	South Coolum Road New Pathway - Design and Construction	Division 8	Coolum Beach	\$20,000
K1764	Peachtree Park - Installation of Shade Sails over Playground	Division 9	Peregian Springs	\$45,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K3347	Lions Norrie Job Park - Pump Track Investigation and Concept Design	Division 9	Coolum Beach	\$40,000
K1384	Jones Parade - Pathway Construction Stage 2	Division 9	Coolum Beach	\$38,000
K3267	Tickle Park Playground - Extra Shade Sail	Division 9	Coolum Beach	\$80,000
K1383	Lowes Lookout Pathway – Feasibility and Preliminary Design	Division 9	Coolum Beach	\$12,000
H9827	Peregian Breeze Park Playground - Extension to existing Shade Sail	Division 9	Peregian Springs	\$15,000
K2042	Lake Weyba Foreshore Reserve - Construct Drainage improvements to northern carpark	Division 9	Weyba Downs	\$125,000
K3348	Parklakes Cenotaph Project Contribution - Avenue of Honour Signage, Pathway and Cenotaph	Division 9	Bli Bli	\$50,000
K3472	Jack Morgan Park – Bench Seat and Slab	Division 9	Coolum Beach	\$7,000
K1770	Lions Norris Job Park – Half Basketball Court	Division 9	Pacific Paradise	\$25,000
K3459	Tickle Park and Norrie Job Parks – Retrofit Taps with Dog Bowls x 2	Division 9	Coolum Beach	\$2,200
H9595	Mapleton Dog Off Leash Area - Stage 2	Division 10	Mapleton	\$112,000
K3508	Homestead Park Perimeter Fence	Division 10	Coes Creek	\$50,000
K3219	King George VI Park - construct extension to existing fence line	Division 10	Yandina	\$19,600
K3350	Yandina Entry Signs	Division 10	Yandina	\$20,000
K1515	Nambour Skate Park - Construction of Shade Sail	Division 10	Nambour	\$65,400
K2559	Yandina Skate Park - Investigation, Consultation, Concept Design	Division 10	Yandina	\$10,000
H4605	Eumundi Streetscape - Main Street Pathways Contribution	Division 10	Eumundi	\$50,000
H4744	Quota Memorial Park Nambour Play Shade	Division 10	Nambour	\$40,000
K3372	Currie Street Garden Bed Construction	Division 10	Nambour	\$30,000
K2705	Coastal Pathway - Contribution to complete further sections	Mayor	Various	\$50,000
K1022	Buderim Village Park – Playground Shade Structure Contribution	Mayor	Buderim	\$50,000
K2449	Northshore Sports Precinct Clubhouse - Contribution to Soccer/AFL Clubhouse	Mayor	Mudjimba	\$50,000
K3447	Caloundra Mountain Trail Bike Trails lighting contribution	Mayor	Caloundra	\$50,000
K2478	Palmwoods Soccer Clubhouse Contribution	Mayor	Palmwoods	\$50,000
K3321	Quota Memorial Park Nambour Footbridge Contribution	Mayor	Nambour	\$50,000
K1304	Honeyfarm Road Sports Ground - Contribution to Stormwater Management	Mayor	Meridan Plains	\$70,000
K1456	Glenfields Neighbourhood Public Amenities Contribution	Mayor	Mountain Creek	\$50,000



Register of General Cost-recovery Fees and Commercial Charges 2022/23

(Excluding Development Assessment Fees)

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Faci	ilities								
	atic Centres								
A - Na	ambour, Cotton Tree, Kawana, Caloundra								
								2022/23	
Fee	For Boundation	01		Landaladha Aadhaalta	F T	Note Bot	007	Fee Incl GST	DO4
Code 6484	Fee Description General entry - Adult Category A	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Admission Fees	Note Ref	GST 10%	\$6.30	POA
6485	General entry - Concession (Under 16 and Senior) Category A	C	262(3)(c)		Admission Fees	1	10%	\$5.30	
6486	General entry - Family (on same Medicare card) Category A	С	262(3)(c)		Admission Fees	1	10%	\$19.60	
All Ac	quatic Centres								
All A	qualic Genties								
								2022/23	
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST	POA
6525	Spectator	C	262(3)(c)	Legislative Authority	Admission Fees	Note Kei	10%	\$2.40	FUA
6513	School Groups - per child	С	262(3)(c)		Admission Fees		10%	\$3.60	
B - E	umundi, Coolum, Palmwoods, Buderim, Beerwah								
								2022/23	
Fee								Fee Incl	
Code 6521	Fee Description General entry - Adult Category B	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Admission Fees	Note Ref	10%	GST \$6.00	POA
6522	General entry - Concession (Under 16 and Senior) Category B	C	262(3)(c)		Admission Fees	2	10%	\$5.00	
6523	General entry - Family (on same Medicare card) Category B	С	262(3)(c)		Admission Fees	2	10%	\$19.10	
Manuf									
Namb	oour								
								2022/23	
Fee								Fee Incl	
11505	Fee Description Waterslides (in addition to Congrel entry)	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type	Note Ref	GST	GST \$6.50	POA
11505	Waterslides (in addition to General entry)		202(3)(0)				Ω0/		
					Admission Fees	3	0%	φ0.00	
					Admission Fees	3	0%	Ψ0.30	
Calo	undra Aerodrome				Admission Fees	3	0%	φ0.30	
					Admission Fees	3	0%	\$0.50	
	undra Aerodrome or Rotary Wing - Parking Charges				Admission Fees	3	0%		
					Admission Fees	3	0%	2022/23 Fee Incl	
Fixed Fee Code	or Rotary Wing - Parking Charges Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Fixed Fee Code 7573	or Rotary Wing - Parking Charges Fee Description Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Service Fee		GST 10%	2022/23 Fee Incl GST \$7.00	POA
Fixed Fee Code	or Rotary Wing - Parking Charges Fee Description	Class	LGA	Legislative Authority	Fee Type		GST	2022/23 Fee Incl GST	POA
Fee Code 7573	or Rotary Wing - Parking Charges Fee Description Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Service Fee		GST 10%	2022/23 Fee Incl GST \$7.00	POA
Fixed Fee Code 7573 7560 Fixed	or Rotary Wing - Parking Charges Fee Description Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Service Fee		GST 10%	2022/23 Fee Incl GST \$7.00 \$635.80	POA
Fixed Fee Code 7573 7560 Fixed Fee	or Rotary Wing - Parking Charges Fee Description Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata Wing under 10,000 kg - Landing Fees	Class C C	LGA 262(3)(c) 262(3)(c)		Fee Type Service Fee Service Fee	Note Ref	GST 10% 10%	2022/23 Fee Incl GST \$7.00 \$635.80 2022/23 Fee Incl	
Fixed Fee Code 7573 7560 Fixed	or Rotary Wing - Parking Charges Fee Description Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata Caloundra - Fixed or Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata	Class C	LGA 262(3)(c) 262(3)(c)	Legislative Authority Legislative Authority	Fee Type Service Fee		GST 10%	2022/23 Fee Incl GST \$7.00 \$635.80	POA

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Potan	v Wing - Landing Charges				•				
Rotary	, wing - Landing Charges							2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7566	Caloundra - Rotary Wing - Landing Charges per 1,000 kg MTOW pro-rata	C 2	.62(3)(c)		Service Fee		10%	\$8.70	
Rotary	√ Wing under 10,000 kg - Landing Fees								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7572	Caloundra - Rotary Wing - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C 2	(62(3)(c)		Service Fee		10%	\$635.80	

Caloundra Regional Gallery					
				0000/00	
Fee				2022/23 Fee Incl	
Code Fee Description	Class LGA Legisla	ative Authority Fee Type Note Re	f GST	GST	POA
11129 The Artroom hire fee	CR 262(3)(c)	Hire Fee	10%	\$0.00	POA

	eteries ated Remains Burial Lots								
ee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	P
1035	Interment of ashes in garden site	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$590.00	
0057	Interment of ashes into wall niche	С	262(3)(c)	LGA 2009 s.262(3)(c)	Service Fee		10%	\$590.00	•
061	Ashes Family Tree site (includes first ashes interment, granite pier and standard alloy plaque (available at approved sites)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,467.00	
1019	Family ashes Tree site, per additional interment of ashes at existing Family Tree site (includes ashes interment, granite pier and standard alloy plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$998.00	
435	Interment of additional ashes into existing site (at the same time as another burial or ashes interment)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$103.00	
063	Interment of ashes at Kulangoor Boulevard Tree site (includes single interment, granite surround and standard alloy plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,467.00	
93	Interment of ashes into a burial or ashes site	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$414.00	
629	Removal of ashes (includes transfer to another facility by registered post or delivery within Sunshine Coast region)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$111.00	
419	Transferring ashes to new niche within Sunshine Coast Council Cemeteries (includes transfer of plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$185.00	
1037	Interment of ashes into double wall niche (includes double niche plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$1,025.00	
78	Interment of ashes into wall niche (includes single niche plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$856.00	
017	Reservation for ashes garden position (includes first ashes interment, concrete pier, standard alloy plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$1,237.00	
99	Reservation of ashes wall niche (includes first interment and standard alloy plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$1,237.00	
49	Reservation of Family Tree ashes site (includes first ashes interment, granite pier and standard alloy plaque) (available at selected sites)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$2,467.00	
062	Reservation of Kulangoor Boulevard Tree ashes site (includes first ashes interment, granite surround and standard alloy plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$2,467.00	
1417	Reservation of ashes garden position	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$590.00	
1418	Reservation of ashes wall niche	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$590.00	

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Intern	nent (Burial) Services								
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
11373	Granite desk for Kulangoor Hex Garden or Caloundra Remembrance Beam (supply and install)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	HOLE REI	10%	\$1,549.00	104
1251	Burial fee - Additional fee for family managed burials	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$176.00	
1423	Open and reseal above ground vault	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	PO
50	Burial fee - Additional depth to allow for three burials (available where conditions allow)	C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$448.00	
058	Burial fee - Burial at Kulangoor Hex Garden or Tree site (Tree site includes granite surround)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	2	10%	\$6,654.00	
51	Burial fee - Child's interment site (0-12 years) (Applies to burial site or ashes site) (No additional fees apply for allowing depth for three interments where available)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	
417	Burial fee - First interment for reserved burial site	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$3,493.00	
118	Burial fee - New burial site (no reservation)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	2	10%	\$5,232.00	
)59	Burial fee - Non standard machinery required for excavation (standard includes excavator up to 5 tonne)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	PO
1030	Burial fee - Pre 2014 - Reservations including interment	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	
39	Burial fee - Re-open burial site for additional interment (includes interment)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$3,316.00	
1473	Burial fee – Burial within designated natural burial area at Eumundi Cemetery	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	PC
15	Removal of ledger or floor of full surround	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	PC
81	Exhumation (includes all approvals)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	PO
016	Reservation of burial site	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$3,880.00	
057	Reservation of Kulangoor burial Hex Garden beam or burial Tree site (Tree site includes granite surround)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee	1	10%	\$5,408.00	
lonu	mental Services								
ee								2022/23 Fee Incl	
ode	Fee Description	Class		Legislative Authority	Fee Type	Note Ref	GST	GST	POA
1372	Granite semi monumental headstone (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,714.00	
437	Application for Monumental works (non-refundable)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Application Fees		N/A	\$248.00	
1013	7,711,7	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$447.00	
258	Concrete base 1200mmx600mm and Concrete desk (Adult size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$782.00	
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Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11372	Granite semi monumental headstone (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,714.00	
6437	Application for Monumental works (non-refundable)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Application Fees		N/A	\$248.00	
11013	Concrete base 1200mmx600mm (Adult size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$447.00	
7258	Concrete base 1200mmx600mm and Concrete desk (Adult size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$782.00	
11014	Concrete base 600mmx600mm (Child size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$401.00	
11016	Concrete base 600mmx600mm and Concrete desk (Child size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$614.00	
6439	Concrete Desk (Adult size) (supply only, does not include installation)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$337.00	
7257	Concrete Desk - (Child size) (supply only, does not include installation)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$214.00	
10039	Concrete full surround (double or single)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
6438	Concrete lawn base (flat) (supply only, does not include installation)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$301.00	
11021	Concrete lawn base (flat) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$560.00	
11022	Concrete Pier (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$442.00	
6440	Concrete Pier (supply only, does not include installation)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$183.00	
11023	Concrete square pier 200mm x 200m (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$288.00	
7256	Concrete square pier 200mm x 200mm (Supply only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$63.00	
6015	Above ground granite vault	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
7626	Add second inscription to existing granite memorial	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
11036	Granite full surround (double or single)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
11024	Granite base 1200mmx600mm (Adult size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$1,468.00	
11025	Granite base 600mmx600mm (Child size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$1,119.00	
11028	Granite base and desk (Adult size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,417.00	
11029	Granite base and desk (Child size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$1,667.00	
11026	Granite desk (Adult size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$1,207.00	
11027	Granite desk (Child size) (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$808.00	
9064	Granite desk for Kulangoor Hex Garden or Caloundra Remembrance Beam (includes standard alloy plaque)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,193.00	
7627	Granite lawn base 530mmx430mm (supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$927.00	
11032	Granite lawn base 530mmx430mm (supply only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$665.00	
7259	Granite pier (supply and install from standard colour range)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$726.00	

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
11033	Granite pier (supply only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$557.00	
6434	Granite semi monumental headstone (includes standard alloy plaque, supply and install)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$3,356.00	
6435	Tree burial plaque (applies to tree burial sites purchased prior to 1 July 2015)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$2,157.00	
8431	Water blast and clean - Base and desk or semi monumental	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$196.00	
8432	Water blast and clean - Double full surround	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$297.00	
8424	Water blast and clean - Single full surround	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$230.00	
8429	Water blast, clean and repaint - Base and desk (using colour from standard range)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$230.00	
8433	Water blast, clean and repaint - Double full surround (using colour from standard range)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$354.00	
8430	Water blast, clean and repaint - Single full surround (using colour from standard range)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$334.00	
8422	Dismantle and removal of single or double full surround (where machine access is available)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$559.00	
8423	Dismantle and removal of single or double full surround (where no machine access is available)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
8420	Supply, lay and establish turf on single grave site	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
6427	Boulder memorial with plaque (available at Caloundra, Woombye only)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$813.00	
9065	Bronze flower holder for columbarium wall niche	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$115.00	
9066	Install flower vase hole into existing memorial	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
8425	Install stones or feature pebbles to double full surround (does not include cost of stone or feature pebble)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$221.00	
8426	Install stones or feature pebbles to single full surround (does not include cost of stone or feature pebble)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$189.00	
6014	Refurbishment of existing bronze plaque.	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$338.00	
10036	Stones or feature pebbles for full double surround	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
10037	Stones or feature pebbles for full single surround	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
401	Additional line for plaque (per line)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$48.00	
10034	Additional motif for plaque	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$46.00	
6429	Alloy plaque (254mmx152mm)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$533.00	
6428	Alloy plaque (380mmx280mm)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$645.00	
6431	Ceramic or porcelain photo for plaque (includes sizes 50mmx70mm, 60mmx80mm, 70mmx90mm, 80mmx100mm, 90mmx120mm)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$312.00	
8436	Customised plaque and memorial items	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
6430	Detachable plate for bronze plaque		262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$343.00	
10043	Ivy leaf and plague for pre-term baby memorial at Kulangoor Cemetery		262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	
11419	Concrete Desk (Adult size supply and install)		262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$706.00	
11420	Concrete Desk (Child size supply and install)		262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$443.00	

Other	Fees The second of the second								
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
983	Weekday overtime charge per 30 minutes or part thereof (charge relates to burial services work on-site outside of standard hours 7am - 4pm)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$120.00	
10033	Weekend/ Public Holiday surcharge for ashes services (charge per hour or part thereof, minimum of 4 hour charge)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$160.00	
10032	Weekend/ Public Holiday surcharge for burial services (charge per hour or part thereof, minimum of 4 hour charge)	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$240.00	
6436	Application for approval for burial on private property (non-refundable)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Application Fees		N/A	\$1,945.00	
9055	Application for burial or ashes reservation (non-refundable)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Application Fees		N/A	\$104.00	
382	Application to erect vault or tomb (non-refundable)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Application Fees		N/A	\$160.00	
8427	Notice of intention to undertake works	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Application Fees		N/A	\$0.00	
994	Scattering of ashes in cemetery grounds by Cemetery staff	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$168.00	
1023	Enquiry relating to searching records and responding to request in writing for information	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$37.00	
6018	Hire of Kulangoor Outdoor Chapel	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$308.00	
10038	Hire of Kulangoor Outdoor Chapel for burial or ashes service with interment at a Sunshine Coast Council Cemetery	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	
8428	Transfer of existing reservation	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$65.00	
11262	Hire Kulangoor Outdoor Chapel (Not for Profit Organisation)	С	262(3)(c)	LGA 2009, s262(3)(c)	Hire Fee		10%	\$0.00	***************************************
11421	Removal of existing memorial	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	PO
11422	Custom works and services	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA

Community & Performance Venues

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iγΔ	2022-2023 Register	of Cost-Recovery Fees	and Commercial Charges
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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Beerw	ah Hall								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
	BCH Security - Weekdays & week ends		62(3)(c)		Service Fee		10%	\$0.00	POA
	BCH Security - Public holidays		62(3)(c)		Service Fee		10%	\$0.00	POA
	BCH Technician per hour		62(3)(c)		Service Fee		10%	\$0.00	POA
9035	BCH Cleaning per hour	C 20	62(3)(c)		Service Fee		10%	\$0.00	POA
Bellvis	eta meeting place								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
	BVMP Security-Public Holidays		62(3)(c)		Service Fee		10%	\$0.00	POA
	BVMP Security-Weekdays& Weekends		62(3)(c)		Service Fee		10%	\$0.00	POA
9029	BVMP Cleaning per hour	C 20	62(3)(c)		Service Fee		10%	\$0.00	POA
Kawar	a Community Hall								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11161	KCH Security - Weekdays & week ends	C 26	62(3)(c)	,	Service Fee		10%	\$0.00	POA
	KCH Security - Public holidays		62(3)(c)		Service Fee		10%	\$0.00	POA
	KCH Technician per hour		62(3)(c)		Service Fee		10%	\$0.00	POA
11164	KCH Cleaning per hour	C 20	62(3)(c)		Service Fee		10%	\$0.00	POA
Kawan	a Island Meeting Place								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
	KIMP Security - Weekdays & week ends		62(3)(c)		Service Fee		10%	\$0.00	POA
	KIMP Security - Public holidays		62(3)(c)		Service Fee		10%	\$0.00	POA
11170	KIMP Cleaning per hour	C 20	62(3)(c)		Service Fee		10%	\$0.00	POA
Queen	Street Hall								
Fee								2022/23 Fee Incl	
	Fee Description		LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
	Queen Street Hall Event Bond		62(3)(c)		Hire Fee		10%	\$0.00	POA
	Queen Street Hall Kitchen Hire - per hour		62(3)(c)		Hire Fee		10%	\$0.00	POA
11516	Queen Street Hall Office - per month	C 20	62(3)(c)		Hire Fee		10%	\$0.00	POA
A: Com	nmunity							2022/23	
Fee								Fee Incl	
	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
6212	Queen Street Hall Hire - per hour - Community	C 20	62(3)(c)		Hire Fee		10%	\$26.40	

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Fee Code Fe	ee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
B: Regula	ar								
	ee Description lueen Street Hall Hire - per hour - Regular User	Class	LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	GST 10%	2022/23 Fee Incl GST \$37.70	РОА
C: Comm	nercial								
								2022/23	
Fee								Fee Incl	
	ee Description ueen Street Hall Hire - per hour - Commercial	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	10%	GST \$72.60	POA
OZII Q	deen oneer nan nie - per nour - Commercia		202(3)(6)		ппе гее		10 70	Ψ12.00	
Venue 1	14								
Fee								2022/23 Fee Incl	
	ee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11404 W	Vages (per hour) Duty Manager - (Weekday)	С	262(3)(c)	,	Service Fee		N/A	\$0.00	POA
	atering - Conference Day Package (per person)		262(3)(c)		Service Fee		N/A	\$0.00	POA
	atering - Canapes (per person)		262(3)(c)		Service Fee		N/A	\$0.00	POA
	atering - Breakfast (per person)		262(3)(c)		Service Fee		N/A	\$0.00	POA
	atering - Beverages (per person)		262(3)(c)		Service Fee		N/A	\$0.00	POA
	quipment: (per item) Live Streaming Kit quipment: (per item) Camera Kit		262(3)(c)		Service Fee Service Fee		N/A N/A	\$0.00 \$0.00	POA POA
	quipment: (per item) Virtual Conference Kit		262(3)(c) 262(3)(c)		Service Fee		N/A	\$0.00	POA
	quipment: (per item) Truss Hire		262(3)(c)		Service Fee		N/A	\$0.00	POA
	quipment: (per item) External Equipment Hire		262(3)(c)		Service Fee		N/A	\$0.00	POA
	quipment: (per item) Event Theming		262(3)(c)		Service Fee		N/A	\$0.00	POA
	leaning: COVID Cleaning		262(3)(c)		Service Fee		N/A	\$0.00	POA
11211 G	reen Room - Standard per hour		262(3)(c)		Hire Fee		10%	\$0.00	POA
11212 La	akeside Courtyard - Standard per hour	С	262(3)(c)		Hire Fee		10%	\$0.00	POA
	all 1 Outdoor Stage & Grassed Area - Standard per hour		262(3)(c)		Hire Fee		10%	\$0.00	POA
	EST Food & Beverages		262(3)(c)		Hire Fee		10%	\$0.00	POA
	enue 114 Merchandise		262(3)(c)		Merchandise		10%	\$0.00	POA
	AR Food & Beverages		262(3)(c)		Service Fee		10%	\$0.00	POA
	/ages (per hour) Duty Manager - (Saturday) /ages (per hour) Duty Manager -(Sunday/ Public Holiday)		262(3)(c) 262(3)(c)		Service Fee Service Fee		10% 10%	\$0.00 \$0.00	POA POA
	rages (per frour) buty Mariager -(Gunday, Fublic Holiday) satering - Morning Tea (per person)		262(3)(c)		Service Fee		10%	\$0.00	POA
	atering - Afternoon Tea (per person)		262(3)(c)		Service Fee		10%	\$0.00	POA
•	atering - Lunch (per person)		262(3)(c)		Service Fee		10%	\$0.00	POA
	atering - Juice (per person)		262(3)(c)		Service Fee		10%	\$0.00	POA
11365 V	enue 114 Ground Level - Standard per hour		262(3)(c)		Hire Fee		10%	\$0.00	POA
	leeting / Event Catering		262(3)(c)		Service Fee		10%	\$0.00	POA
	/ages: (per hour) -Front of House / Technical Supervisor (Weekdays)		262(3)(c)		Service Fee		10%	\$0.00	POA
	/ages: (per hour) -Front of House / Technical Supervisor (Saturdays)		262(3)(c)		Service Fee		10%	\$0.00	POA
	Vages: (per hour) -Front of House / Technical Supervisor (Sundays)		262(3)(c)		Service Fee		10%	\$0.00	POA
	atering:- On-Site Food Vendor		262(3)(c)		Service Fee		10%	\$0.00	POA
	atering:- Linen Napkins (per item) lerchandising - % Commission on gross sales (incl GST)		262(3)(c) 262(3)(c)		Hire Fee Merchandise		10% 10%	\$0.00 \$0.00	POA POA
	enue 114 Ground Level - Standard day rate		262(3)(c) 262(3)(c)		Hire Fee		10%	\$0.00	POA
	quipment: (per item)- Smart TV		262(3)(c)		Hire Fee		10%	\$0.00	POA
	quipment: (per item)-Laptop (inc Wi Fi)		262(3)(c)		Hire Fee		10%	\$0.00	POA
	quipment: (per item)-Flip Chart (inc paper)		262(3)(c)		Hire Fee		10%	\$0.00	POA
	quipment: (per item)-Full Stage - Data Projector		262(3)(c)		Hire Fee		10%	\$0.00	POA
	quipment: (per item)-Full Stage - Screen	С	262(3)(c)		Hire Fee		10%	\$0.00	POA
8458 E	quipment: (per item)-Data Projector	С	262(3)(c)		Hire Fee		10%	\$0.00	POA

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							2022/23	
Fee Code	Fee Description	Class	LGA	Legislative Authority Fee Type	Note Ref	GST	Fee Incl GST	POA
8459	Equipment: (per item)-Data Projector Screen	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8461	Equipment: (per item)-Piano Hire (Yamaha Upright)	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8462	Equipment: (per item)-Piano Tune	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8463	Equipment: (per item)-Stage Risers	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8464	Equipment: (per item)-Tiered Seating (Capacity 60)	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8466	Sound Equipment: (per item)-Hall 1 - House audio for seminars & presentations	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8467	Sound Equipment: (per item)-Hall 3 - House audio for seminars & presentations	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8468	Sound Equipment: (per item)-Concert Audio	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8469	Sound Equipment: (per item)-Mixing Desk (16 Channel)	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8470	Sound Equipment: (per item)-Radio microphone: handheld, lapel, headset	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8471	Sound Equipment: (per item)-Shotgun microphone (4)	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8472	Sound Equipment: (per item)-Choir microphones (4)	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8474	Lighting Equipment: (per item)-Hall 1 - Standard rig	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8475	Lighting Equipment: (per item)-Hall 3 - standard rig	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8476	Lighting Equipment: (per item)-Moving Lights	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8477	Lighting Equipment: (per item)-Hazer (incl 500ml fluid)	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8478	Lighting Equipment: (per item)-LED par 64 can	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8479	Wages:- (per hour) Variations To Standard Rig	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8481	Box Office:- Ticketing Creation Fee	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8482	Box Office:- Service Fee /per ticket - Commercial	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8483	Box Office:- Service Fee / per ticket - Community /Not For Profit	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8484	Box Office:- Credit Card charges to Promoter on tickets sold by EFT	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8485	Box Office:- Photocopy per page Black & White	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8486	Box Office:- Photocopy per page Colour	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8488	Wages: (per hour) -Front of House Supervisor / Technician Supervisor	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8489	Wages: (per hour) -Venue Assistant	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8490	Wages: (per hour) - Technical Operator	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8491	Wages: (per hour) -Security - outsourced	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8492	Wages: (per hour) -Set-up/Pack-down Chairs & Tables	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
11185	Equipment: (per item)-Display Boards	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
11187	Equipment: (per day)-Lake View Room AV Package	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
11188	Equipment: (per day)-Meeting Room AV Package	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8504	Catering Requirements:- Water Only	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8507	Catering Requirements:- Crockery/ Cutlery/ Glassware - fully catered event (per person)	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8509	Cleaning Rate - Food & Beverage Events:- Cleaning	С	262(3)(c)	Hire Fee		10%	\$0.00	POA
8514	Cleaning Rate - Food & Beverage Events:- Penalty Cleaning Rate Per Hour	С	262(3)(c)	Hire Fee		10%	\$0.00	POA

Cultural Heritage						
Glass House Mountains						
					2022/23	
Fee					Fee Incl	
Code Fee Description	Class L	LGA Legislative Authority	Fee Type Note Ref	GST	GST	POA
10009 Sale of Merchandise	C 262(3	3)(c)	Merchandise	10%	\$0.00	POA
10008 Hire of Mary Grigor Centre	C 262(3	3)(c)	Hire Fee	10%	\$0.00	POA

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Fee							2022/23 Fee Incl	
Code	Fee Description	Class LO	GA Legislative Authority	Fee Type	Note Ref	GST	GST	POA
Leis	ure Centres							
Calou	ındra Indoor Stadium							
							2022/23	
Fee							Fee Incl	
Code	Fee Description		GA Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11509		C 262(3		Hire Fee		10%	\$10.00	
11510	3 (C 262(3		Hire Fee		10%	\$15.00	
11511	Outdoor Court - per hour (Weekend)	C 262(3		Hire Fee		10%	\$20.00	
	Full Venue Hire - Full Day - Regular User	C 262(3		Hire Fee		10%	\$2,550.00	
	Full Venue Hire - Half Day - Commercial / Community	C 262(3		Hire Fee		10%	\$0.00	POA
	Full Venue Hire - Half Day - Regular User	C 262(3		Hire Fee		10%	\$1,300.00	
738	Badminton / Table Tennis Court - Casual per hour	C 262(3		Hire Fee		10%	\$18.60	
11453	,	C 262(3		Hire Fee		10%	\$8.10	
736	School Student - per hour	C 262(3		Hire Fee		10%	\$3.90	
11451	School Student - per day	C 262(3		Hire Fee		10%	\$6.10	
737	Individual Casual Entry - per hour	C 262(3		Hire Fee		10%	\$5.00	
739	Indoor Court - per hour Competition / Casual User (Day)	C 262(3		Hire Fee		10%	\$49.30	
740	Indoor Court - per hour - including lights - Competition / Casual User (Night)	C 262(3		Hire Fee		10%	\$62.40	
11445	Indoor Court - Regular Users (10 or more bookings) Training only (Day)	C 262(3		Hire Fee		10%	\$33.80	
11446	g-,, (g,	C 262(3		Hire Fee		10%	\$42.20	
4787	Full Venue Hire - Full Day - Commercial / Community	C 262(3		Hire Fee		10%	\$0.00	POA
11449	-	C 262(3		Hire Fee		10%	\$0.00	POA
11444		C 262(3	· ` · ·	Hire Fee		10%	\$0.00	POA
11452		C 262(3		Hire Fee		10%	\$0.00	POA
6441	Meeting Room per hour - Commercial	C 262(3		Hire Fee		10%	\$30.00	
6442	Meeting Room per day - Commercial	C 262(3		Hire Fee		10%	\$150.00	
11140		C 262(3		Hire Fee		10%	\$62.40	
11299	Meeting Room - per hour - Community/Regular	C 262(3	s)(c)	Hire Fee		10%	\$15.00	
11300		C 262(3		Hire Fee		10%	\$100.00	
11403		C 262(3	s)(c)	Hire Fee		10%	\$15.00	
11447	Queen Street Hall Secure Storage - per month	C 262(3	3)(c)	Hire Fee		10%	\$45.30	

	isports sborough Sports Complex								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class I	_GA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
714	Venue hire - kitchen - per hour	C 262(3)(c)	•	Hire Fee		10%	\$16.90	
7681	Venue hire - main hall or meeting room - Commercial or private user - per day	C 262(3)(c)		Hire Fee	1, 2	10%	\$275.40	
8443	Venue hire - main hall - Community or school user - per day	C 262(3)(c)		Hire Fee	1, 3	10%	\$193.30	
7684	Venue hire - main hall - tenured user - per day	C 262(3)(c)		Hire Fee	1, 3	10%	\$77.00	
7677	Venue hire - main hall - Commercial or private user - per hour	C 262(3)(c)		Hire Fee	2	10%	\$43.20	
7679	Venue hire - main hall - Community or school user - per hour	C 262(3)(c)		Hire Fee		10%	\$26.70	
7683	Venue hire - main hall - tenured user - per hour	C 262(3)(c)		Hire Fee	3	10%	\$5.50	
7685	Venue hire - kitchen - tenured user - per hour	C 262(3)(c)		Hire Fee	3	10%	\$3.50	
712	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C 262(3)(c)		Hire Fee		10%	\$62.90	
710	Bond - private or high risk functions	C 262(3)(c)		Bond	2	0	\$1,500.00	
11219	Bond for venue kev	C 262(3)(c)		Bond		N/A	\$108.10	

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Fee Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Maro	ochydore Multisports Complex							
							2022/23	
Fee							Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7650	Field Hire - AFL 1, 2, 3 or 4 - per hour - Community user	C 262(3)(c)		Hire Fee	6	10%	\$31.30	
6453	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C 262(3)(c)		Hire Fee		10%	\$62.90	
7658	Field Hire - Soccer - half day - Community user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$82.10	
2595	Field Hire - Soccer - full day - School user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$115.80	
7657	Field Hire - Soccer - full day - Community user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$163.00	
7654	Field Hire - Soccer - half day - Commercial or private users	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$191.10	
	Bond for venue key	C 262(3)(c) C 262(3)(c)		Bond		N/A	\$108.10	
11222 7265	Non commercial use of open space – hard or grassed area - per hour Field Hire - AFL 1, 2, 3 or 4 - per hour - School user	()()		Hire Fee	3 6	10% 10%	\$21.60 \$21.60	
1328	Field Hire - AFL 1, 2, 3 or 4 - per riour - Scrioor user Field Hire - AFL 1, 2, 3 or 4 - full day - Commercial or private user	C 262(3)(c) C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$550.60	
1329	Field Hire - AFL 1, 2, 3 or 4 - full day - Community user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$387.80	
7647	Field Hire - AFL 1, 2, 3 or 4 - full day - Community user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$167.50	
6929	Field Hire - AFL 1, 2, 3 or 4 - half day - Commercial or private user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$276.50	
6930	Field Hire - AFL 1, 2, 3 or 4 - half day - Community user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$193.30	
7648	Field Hire - AFL 1, 2, 3 or 4 - half day - School user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$83.20	
7649	Field Hire - AFL 1, 2, 3 or 4 - per hour - Commercial or private user	C 262(3)(c)		Hire Fee	6	10%	\$71.90	
7655	Field Hire - Soccer - full day - Commercial or private users	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$384.30	
2594	Field Hire - Soccer - half day - School user	C 262(3)(c)		Hire Fee	1, 3, 6	10%	\$59.00	
7656	Field Hire - Soccer - per hour - Commercial or private users	C 262(3)(c)		Hire Fee	6	10%	\$71.90	
7659	Field Hire - Soccer - per hour - Community user	C 262(3)(c)		Hire Fee	6	10%	\$31.30	
7653	Field Hire - Soccer - per hour - School user	C 262(3)(c)		Hire Fee	6	10%	\$21.60	
1330	Field lighting casual - AFL 1, 2, 3 or 4 - per hour	C 262(3)(c)		Hire Fee	6	10%	\$45.30	
7651	Field lighting casual - Soccer fields - per hour	C 262(3)(c)		Hire Fee	6	10%	\$16.70	
7663	Line marking	C 262(3)(c)		Service Fee		10%	\$0.00	POA
6451	Meeting room hire - both meeting rooms - Commercial or private user - per day	C 262(3)(c)		Hire Fee	1, 3, 5	10%	\$550.60	
6041	Meeting room hire - both meeting rooms - Commercial or private user - per hour	C 262(3)(c)		Hire Fee	3, 5	10%	\$62.40	
6452	Meeting room hire - both meeting rooms - community or school user - per day	C 262(3)(c)		Hire Fee	1, 3, 5	10%	\$387.80	
6044	Meeting room hire - both meeting rooms - community or school user - per hour	C 262(3)(c)		Hire Fee	5	10%	\$43.30	
6039	Meeting room hire - room 1or 2 - Commercial or private user - per hour	C 262(3)(c)		Hire Fee	3, 5	10%	\$43.30	
6042	Meeting room hire - room 1or 2 - Community or school user - per hour	C 262(3)(c)		Hire Fee	5	10%	\$26.70	
1334	Car Park hire - Parks 2 or 3 - full day	C 262(3)(c)		Hire Fee	1, 6	10%	\$393.30	
7652	Car Park hire - Parks 2 or 3 - half day	C 262(3)(c)		Hire Fee	1, 2	10%	\$197.80	
1333	Car Park hire - Parks 2 or 3 - per hour	C 262(3)(c)		Hire Fee	2	10%	\$61.30	
7662	Commercial use of open space - hard or grassed areas - per hour	C 262(3)(c)		Hire Fee	3	10%	\$53.40	
7266	Complex hire - whole of complex - per day	C 262(3)(c)		Hire Fee	3, 4, 5	10%	\$0.00	POA
7664	Bond for major event	C 262(3)(c)		Bond	3	N/A	\$0.00	POA
6454	Extra Amenities Clean - to be quoted	C 262(3)(c)		Hire Fee		10%	\$0.00	POA
8440	Meeting room hire - room 1 or 2 - community or school user - per day	C 262(3)(c)		Hire Fee	1, 3, 5	10%	\$193.30	
8441	Meeting room hire - room 1 or 2 - commercial or private user - per day	C 262(3)(c)		Hire Fee	1, 3, 5	10%	\$276.40	

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nandiy A	2022-2023 Register of (Cost-Recovery Fees	and Commercial Charges
JUCITUIX A	ZUZZ-ZUZJ NEUISIEI UI V	2031-VECOAGLA LEE2	and Commercial Charges

Fee	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
	bour Showgrounds	01033	LOA	20glolulivo / lutilority	1 00 1960	Troto res	001		TOA
Namh	our Showgrounds	_	_			_	_		
IVallik	our snowgrounds								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11225	Bond for events		262(3)(c)		Bond	6	N/A	\$0.00	POA
11221	Bond for venue key		262(3)(c)		Bond	5	N/A	\$104.45	
11223	Open space hard or grassed per hour NFP		262(3)(c)		Hire Fee		10%	\$21.45	
11226			262(3)(c)		Hire Fee		10%	\$53.50	
11232	Duty Manager		262(3)(c)		Administration Fee	13	10%	\$0.00	POA
6457	Bump In and out - 50% of area Hire (COMMERCIAL and NFP)		262(3)(c)		Hire Fee		10%	\$0.00	POA
6456	Portable Grandstands - relocation within grounds per unit		262(3)(c)		Hire Fee		10%	\$0.00	POA
1689	Showgrounds Precinct (formally All of Showgrounds) Per day NFP	С	262(3)(c)		Hire Fee	8	10%	\$2,700.65	
7611	Showgrounds Precinct (formally All of Showgrounds) Per day COMMERCIAL	С	262(3)(c)		Hire Fee	8	10%	\$4,230.30	
1691	Camping per site per night (COMMERCIAL and NFP)	С	262(3)(c)		Hire Fee	2	10%	\$17.85	
1692	Development Levy NFP		262(3)(c)		Admission Fees	10	10%	\$0.35	
1693	Development Levy COMMERCIAL	С	262(3)(c)		Admission Fees	10	10%	\$1.05	
1695	Cleaning Fee	С	262(3)(c)		Service Fee	11	10%	\$0.00	POA
Area 0	1								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
1644	Main Oval per day without lights NFP		262(3)(c)		Hire Fee	4	10%	\$485.40	
7602	Main Oval per day without lights COMMERCIAL		262(3)(c)		Hire Fee	4	10%	\$838.10	
7179	Main oval per hour NFP		262(3)(c)		Hire Fee		10%	\$64.65	
7617	Main oval per hour COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$109.10	
	•								
Area 0)2							0000/00	
Eoo								2022/23 Fee Incl	
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
1646	Oval 2 or 3 per day NFP		262(3)(c)	Legislative Authority	Hire Fee	4	10%	\$240.60	IOA
7604	Oval 2 or 3 per day COMMERCIAL		262(3)(c)		Hire Fee	4	10%	\$415.90	
Area 0	13								
Alou								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7605	Ovals 2 or 3 per hour Community, school & NFP	С	262(3)(c)		Hire Fee		10%	\$19.55	
Area 0	14								
								2022/23	
Fee								Fee Incl	
Code		Class		Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11227			262(3)(c)		Hire Fee	9	10%	\$0.00	POA
	Outdoor or Rodeo Sand Arena per hour without lights NFP		262(3)(c)		Hire Fee		10%	\$12.80	
	Outdoor or Rodeo Sand Arena per hour with lights NFP		262(3)(c)		Hire Fee		10%	\$23.90	
	Outdoor or Rodeo Sand Arena per hour without lights COMMERCIAL		262(3)(c)		Hire Fee		10%	\$24.40	
11231	Outdoor or Rodeo Sand Arena per hour with lights COMMERCIAL		262(3)(c)		Hire Fee		10%	\$35.60	
1650	Indoor Sand Arena per day NFP		262(3)(c)		Hire Fee	4	10%	\$240.60	
7630	Indoor Sand Arena per day COMMERCIAL		262(3)(c)		Hire Fee	4	10%	\$415.90	
1652	Outdoor or Rodeo Sand Arenas per day NFP		262(3)(c)		Hire Fee	4	10%	\$110.35	
7632	Outdoor or Rodeo Sand Arenas per day COMMERCIAL		262(3)(c)		Hire Fee	4	10%	\$191.20	
7633	Indoor Sand Arena per hour with lights COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$44.20	

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10%

Hire Fee

\$40.45

6928 Stable per week (single stable) for pony club camps only

Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
1654	Indoor Sand Arena per hour with lights NFP	С	262(3)(c)		Hire Fee		10%	\$31.00	
1655	Indoor Sand Arena per hour NFP	С	262(3)(c)		Hire Fee		10%	\$19.80	
7635	Indoor Sand Arena per hour COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$33.70	
1657	NAGS member concessional charge	С	262(3)(c)		Hire Fee	12	10%	\$60.15	
1658	Stable per day (single stable) NFP	С	262(3)(c)		Hire Fee		10%	\$12.40	
7636	Stable per day (single stable) COMMERCIAL OR INDIVIDUAL HIRE	С	262(3)(c)		Hire Fee	4	10%	\$25.50	

Area	06								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7638	Grandstand whole area per day or part thereof NFP	C 2	262(3)(c)		Hire Fee	4	10%	\$762.75	
7639	Grandstand whole area per day or part thereof COMMERCIAL	C 2	262(3)(c)		Hire Fee	4	10%	\$1,304.40	

262(3)(c)

Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
1661	Main Pavilion upper or lower level per day NFP	С	262(3)(c)		Hire Fee	4	10%	\$240.60	
7640	Main Pavilion upper or lower level per day COMMERCIAL	С	262(3)(c)		Hire Fee	4	10%	\$415.90	
1662	Main Pavilion upper or lower level per hour NFP	С	262(3)(c)		Hire Fee		10%	\$31.20	
7642	Main Pavilion upper or lower level per hour COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$54.10	
7641	Main Pavilion upper or lower level per day COLLECTORAMA	С	262(3)(c)		Hire Fee	4	10%	\$326.20	

Area	0								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11504	Trade Precinct or part thereof	CR	262(3)(c)		Hire Fee	14	10%	\$0.00	POA
4805	Electricity at cost	С	262(3)(c)		Hire Fee	7	10%	\$0.00	POA
1666	Trade Pavilions per day NFP	С	262(3)(c)		Hire Fee	4	10%	\$757.50	
7646	Trade Pavilions per day COMMERCIAL	С	262(3)(c)		Hire Fee	4	10%	\$1,304.40	
7247	Trade Pavilions per hour NFP	С	262(3)(c)		Hire Fee		10%	\$64.65	
7619	Trade Pavilion per hour COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$110.20	
7645	Trade Pavilions per day COLLECTORAMA	С	262(3)(c)		Hire Fee	4	10%	\$1,069.40	

Area 11						
					2022/23	
Fee					Fee Incl	
Code Fee Description	Class LGA Legislative Author	rity Fee Type	Note Ref	GST	GST	POA
1675 Poultry Pavilion per day or part thereof NFP	C 262(3)(c)	Hire Fee	4	10%	\$284.05	

Area 1	3								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
6048	Cattle yards per yard per day NFP	С	262(3)(c)		Hire Fee		10%	\$8.05	
7612	Cattle yards per yard per day COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$13.90	
6455	Cattle yards Whole area per day NFP	С	262(3)(c)		Hire Fee		10%	\$204.90	
7614	Cattle yards Whole area per day COMMERCIAL	С	262(3)(c)		Hire Fee	4	10%	\$355.40	

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Room	s for Hire								
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
11141	Scout Hall per hour NFP	C	262(3)(c)	Legislative Authority	Hire Fee	Note Nei	10%	\$28.60	104
11142	Scout Hall per day NFP	С	262(3)(c)		Hire Fee	4	10%	\$131.90	
11143	Scout Hall per hour COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$58.00	
11144	Scout Hall per day COMMERCIAL	С	262(3)(c)		Hire Fee	4	10%	\$240.60	
7620	School and Nicklin Building per 4 hour period (for existing NFP ancillary users only)	С	262(3)(c)		Hire Fee		10%	\$37.30	
7621	School Building, Apex Meeting Room, Grandstand Dining Hall, Wallace Meeting Room, Cricket Building upper level per hour NF	РС	262(3)(c)		Hire Fee		10%	\$25.20	
7622	School Building, Apex Meeting room, Grandstand Dining Hall, Wallace Meeting Room, Cricket Building upper level per hour COMMERCIAL	С	262(3)(c)		Hire Fee		10%	\$54.60	
7623	School Building, Apex Meeting room, Grandstand Dining Hall, Wallace Meeting Room, Cricket Building upper level per day NFP	С	262(3)(c)		Hire Fee	4	10%	\$120.80	
7624	School Building, Apex Meeting Room, Grandstand Dining Hall, Wallace Meeting Room, Cricket Building upper level per day COMMERCIAL	С	262(3)(c)		Hire Fee	4	10%	\$229.40	

Natu	ral Areas Management							
							2022/23	
Fee							Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11234		CR 262(3)(c)		Attendance Fee		N/A	\$0.00	PC
11106	Ecoventure	CR 262(3)(c)		Attendance Fee		10%	\$0.00	PC
11235	Revegetation Offset	C 262(3)(c)		Service Fee		N/A	\$0.00	PC
ee Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
11107	•	C 262(3)(c)		Administration Fee		10%	\$98.30	
Maro	ochy Bushland Botanic Gardens							
Faa							2022/23 Fee Incl	
Fee Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
10053	Workshop Participant Adult	C 262(3)(c)	Legislative Authority	Attendance Fee	MOLE IVE	10%	\$0.00	PC
10054		C 262(3)(c)		Attendance Fee		10%	\$8.00	

Mary Cairncross Scenic Reserve								
_							2022/23	
Fee Code Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST	POA
11259 Student Guided Walks out of region	CR	262(3)(c)		Attendance Fee		10%	\$3.50	
11260 Guided Tour - Adult - Not for profit	CR :	262(3)(c)		Attendance Fee		10%	\$3.50	
11261 Guided Tour - Adult	CR :	262(3)(c)		Attendance Fee		10%	\$5.50	
10045 Mary Cairncross Scenic Reserve Discovery Centre Theatrette Community and NFP	per hour C	262(3)(c)		Hire Fee		10%	\$29.00	
10046 Mary Cairncross Scenic Reserve Discovery Centre Theatrette Community and NFP	per day C	262(3)(c)		Hire Fee		10%	\$181.00	
11189 Mary Cairncross Scenic Reserve Discovery Centre Theatrette Commercial per day	C	262(3)(c)		Hire Fee		10%	\$373.00	

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11465 Coolum Civic Centre Bond - Major Event

11468 Coolum Civic Centre - Community bookings - Hire of entire venue

11466 Coolum Civic Centre Cleaning

Fee Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
10049	Cleaning Fee - (applied when facility left in unsatisfactory condition)	C 262(3)(c)		Service Fee		10%	\$83.90	
10052	Sale of Merchandise	C 262(3)(c)		Merchandise		10%	\$0.00	POA
11009	Kids In Action School Registration	CR 262(3)(c)		Service Fee		10%	\$150.00	
11398	Kids In Action School Registration (Additional participant)	CR 262(3)(c)		Admission Fees		10%	\$10.00	
11010	Materials Charge	CR 262(3)(c)		Search Fee		10%	\$0.00	POA
11105	Mary Cairncross Scenic Reserve Discovery Centre Theatrette Commercial per hour	C 262(3)(c)		Hire Fee		10%	\$56.40	
	Student Guided Walks	CR 262(3)(c)		Attendance Fee		10%	\$2.50	
Maro	ochy Bushland Botanic Garden							
Fee							2022/23 Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11108	Participant Professional Workshops	CR 262(3)(c)		Attendance Fee		10%	\$0.00	POA
	rts & Community Venues ista meeting place							
Fee							2022/23 Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
9026	BVMP Bond-Regular	C 262(3)(c)		Bond		N/A	\$250.00	
9025	BVMP Bond- Casual	C 262(3)(c)		Bond		N/A	\$400.00	
9024	BVMP Bond-High risk event	C 262(3)(c)		Bond		N/A	\$1,500.00	
A: Co	mmunity							
Fee							2022/23 Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
9022	Bellvista Meeting place - Community per hour	C 262(3)(c)		Hire Fee		10%	\$20.00	
B: Re	gular						2022/22	
Fee							2022/23 Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
9023	Bellvista Meeting Place - Regular per hour	C 262(3)(c)		Hire Fee	i	10%	\$23.80	
D: Sta	ndard						2022/22	
Fee							2022/23 Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
9030	Bellvista Meeting Place - Standard per hour	C 262(3)(c)		Hire Fee		10%	\$32.40	
Cool	um Civic Centre							
_							2022/23	
Fee	For Description	Class I CA	Logiolotico Acthorite	Eas T	Note Def	COT	Fee Incl	DO4
11525	Fee Description Coolum Civic Centre - Duty Manager per hour	Class LGA C 262(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	GST 0%	GST \$0.00	POA POA
11525		C 262(3)(c)		Hire Fee		0%	\$0.00	POA
11524				Hire Fee		0%	\$0.00	POA
11463		- (-/(/					\$0.00	PUA
11463		` / ` /		Bond Bond		10%		
11404	Cooluin Civic Centre Dona - Casual Filter	C 262(3)(c)		BUIIQ		10%	\$400.00	

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C C

262(3)(c)

262(3)(c)

262(3)(c)

Bond

Hire Fee

Hire Fee

10% \$1,500.00

\$0.00

\$0.00

POA POA

10%

10%

Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
11467	Coolum Civic Centre Security	C 262	2(3)(c)		Hire Fee		10%	\$0.00	POA
A: Co	mmunity								
Fee								2022/23 Fee Incl	
Code	Fee Description		LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11454	Coolum Civic Centre - Community and NFP - Hall hire per hour		2(3)(c)		Hire Fee		10%	\$28.50	
11457	Coolum Civic Centre - Community and NFP - Meeting room hire per hour		2(3)(c)		Hire Fee		10%	\$17.60	
11460	Coolum Civic Centre - Community and NFP - Office hire per hour	C 262	2(3)(c)		Hire Fee		10%	\$13.50	
B: Re	gular							2022/22	
Fee								2022/23 Fee Incl	
Code	Fee Description		LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11455	Coolum Civic Centre - Regular bookings - Hall hire per hour		2(3)(c)		Hire Fee		10%	\$38.80	
11458	Coolum Civic Centre - Regular bookings - Meeting room hire per hour		2(3)(c)		Hire Fee		10%	\$25.90	
11461	Coolum Civic Centre - Regular bookings - Office hire per hour	C 262	2(3)(c)		Hire Fee		10%	\$18.10	
C: Sta	ndard								
F								2022/23	
Fee Code	For December 2	Class	1.04	Legislative Authority	Eas Time	Note Bof	ССТ	Fee Incl GST	DOA
11456	Fee Description Coolum Civic Centre - Standard bookings - Hall hire per hour		2(3)(c)	Legislative Authority	Fee Type Hire Fee	Note Ref	GST 10%	\$62.10	POA
11459	Coolum Civic Centre - Standard bookings - Meeting room hire per hour		2(3)(c)		Hire Fee		10%	\$46.60	
	Coolum Civic Centre - Standard bookings - Meeting room mile per nour		2(3)(c)		Hire Fee		10%	\$31.10	
11402		3 202	-(0)(0)				1070	ΨΟ1.10	
Kawa	na Community Hall								
Kawa	na Community Hall		_	_	_	_		2022/23	
	na Community Hall		_	_				2022/23 Fee Incl	
Kawa Fee Code	Fee Description		LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST	POA
Fee	Fee Description KCH Bond - Regular	C 262	2(3)(c)	Legislative Authority	Fee Type Bond	Note Ref	GST N/A	Fee Incl GST \$250.00	POA
Fee Code	Fee Description	C 262		Legislative Authority	* '	Note Ref		Fee Incl GST	POA
Fee Code 11165 11166	Fee Description KCH Bond - Regular	C 262	2(3)(c)	Legislative Authority	Bond	Note Ref	N/A	Fee Incl GST \$250.00	POA
Fee Code 11165 11166 11167	Fee Description KCH Bond - Regular KCH Bond - Casual	C 262	2(3)(c) 2(3)(c)	Legislative Authority	Bond Bond	Note Ref	N/A N/A	Fee Incl GST \$250.00 \$400.00 \$1,500.00	РОА
Fee Code 11165 11167 A: Co	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk	C 262	2(3)(c) 2(3)(c)	Legislative Authority	Bond Bond	Note Ref	N/A N/A	\$250.00 \$400.00 \$1,500.00	POA
Fee Code 11165 11167 A: Co	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk	C 262	2(3)(c) 2(3)(c) 2(3)(c)		Bond Bond Bond		N/A N/A N/A	\$250.00 \$400.00 \$1,500.00 2022/23 Fee Incl	
Fee Code 11165 11166 11167 A: Co	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk mmunity Fee Description	C 262 C 262 C 262	2(3)(c) 2(3)(c) 2(3)(c) LGA	Legislative Authority Legislative Authority	Bond Bond Bond Fee Type	Note Ref	N/A N/A N/A	\$250.00 \$400.00 \$1,500.00 \$2022/23 Fee Incl	POA
Fee Code 11167 A: Col Fee Code 6384	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk	C 262 C 262 C 262 C 262 C 262	2(3)(c) 2(3)(c) 2(3)(c)		Bond Bond Bond		N/A N/A N/A	\$250.00 \$400.00 \$1,500.00 2022/23 Fee Incl	
Fee Code 11165 11167 A: Col Fee Code 6384 6162	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk mmunity Fee Description Kawana Hall - Community per hour Kawana Meeting Room - Community per hour	C 262 C 262 C 262 C 262 C 262	2(3)(c) 2(3)(c) 2(3)(c) 2(3)(c) LGA 2(3)(c)		Bond Bond Bond Fee Type Hire Fee		N/A N/A N/A GST 10%	\$250.00 \$400.00 \$1,500.00 \$2022/23 Fee Incl GST \$32.40	
Fee Code 11165 11167 A: Code 6384 6162 B: Res	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk mmunity Fee Description Kawana Hall - Community per hour Kawana Meeting Room - Community per hour	C 262 C 262 C 262 C 262 C 262	2(3)(c) 2(3)(c) 2(3)(c) 2(3)(c) LGA 2(3)(c)		Bond Bond Bond Fee Type Hire Fee		N/A N/A N/A GST 10%	\$250.00 \$400.00 \$1,500.00 \$1,500.00 \$2022/23 Fee Incl GST \$32.40 \$23.90	
Fee Code 11165 11167 A: Code 6384 6162 B: Reg	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk mmunity Fee Description Kawana Hall - Community per hour Kawana Meeting Room - Community per hour	C 262 C 262 C 262 C 262 C 262 C 262	2(3)(c) 2(3)(c) 2(3)(c) 2(3)(c) 2(3)(c) 2(3)(c) 2(3)(c)	Legislative Authority	Bond Bond Bond Fee Type Hire Fee Hire Fee	Note Ref	N/A N/A N/A N/A SGST 10%	\$250.00 \$400.00 \$1,500.00 \$1,500.00 \$2022/23 Fee Incl GST \$32.40 \$23.90 \$2022/23 Fee Incl	POA
Fee Code 11165 11167 A: Code 6384 6162 B: Res	Fee Description KCH Bond - Regular KCH Bond - Casual KCH Bond - High-risk mmunity Fee Description Kawana Hall - Community per hour Kawana Meeting Room - Community per hour	C 262	2(3)(c) 2(3)(c) 2(3)(c) 2(3)(c) LGA 2(3)(c)		Bond Bond Bond Fee Type Hire Fee		N/A N/A N/A GST 10%	\$250.00 \$400.00 \$1,500.00 \$1,500.00 \$2022/23 Fee Incl GST \$32.40 \$23.90	

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Fee Code Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
C: Commercial							
Fee Code Fee Description 7753 Kawana Hall - Standard per hour 6167 Kawana Meeting Room per hour	Class LGA C 262(3)(c) C 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee	Note Ref	GST 10% 10%	2022/23 Fee Incl GST \$84.40 \$48.70	POA
Kawana Island Meeting Place							
Fee Code Fee Description 11171 KIMP Bond - Regular 11172 KIMP Bond - Casual 11173 KIMP Bond - High-risk	Class LGA C 262(3)(c) C 262(3)(c) C 262(3)(c)	Legislative Authority	Fee Type Bond Bond Bond	Note Ref	GST N/A N/A N/A	2022/23 Fee Incl GST \$250.00 \$400.00 \$1,500.00	POA
A: Community							
Fee Code Fee Description 7738 KIMP Meeting Room - Community per hour 7739 KIMP Whole Venue - Community per hour	Class LGA C 262(3)(c) C 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee	Note Ref	GST 10% 10%	2022/23 Fee Incl GST \$19.50 \$37.90	POA
B: Regular							
Fee Code Fee Description 7740 KIMP Meeting Room - Regular per hour 7741 KIMP Whole Venue - Regular per hour	Class LGA C 262(3)(c) C 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee	Note Ref	GST 10% 10%	2022/23 Fee Incl GST \$23.80 \$44.30	POA
C: Commercial							
Fee Code Fee Description 7736 KIMP Meeting Room - Standard per hour 7737 KIMP Whole Venue - Standard per hour	Class LGA C 262(3)(c) C 262(3)(c)	Legislative Authority	Fee Type Hire Fee Hire Fee	Note Ref	GST 10% 10%	2022/23 Fee Incl GST \$29.20 \$54.10	POA
Venue 114							
Fee Code Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
10022 Catering:- Chair Sashes (per item) 10021 Catering:- Chair Covers (per item)	C 262(3)(c) C 262(3)(c)		Hire Fee Hire Fee		10% 10%	\$1.40 \$5.80	
11520 Venue 114 Entire Venue - Bump Out 11522 Catering - Dinner (per person) 11519 Venue 114 Entire Venue - Bump In	C 262(3)(c) C 262(3)(c) C 262(3)(c)		Hire Fee Hire Fee Hire Fee		0% 0% 0%	\$0.00 \$0.00 \$0.00	POA POA POA
11523 Venue 114 Entitle Venue - Burity in 11523 Venue 114 Marketing Packages 11521 Catering - Lunch (per person)	C 262(3)(c) C 262(3)(c) C 262(3)(c)		Hire Fee Hire Fee		0% 0%	\$0.00 \$0.00	POA POA
11183 Bond - Major Event 11184 Bond - Regular Hirer	C 262(3)(c) C 262(3)(c)		Bond Bond		N/A N/A	\$1,500.00 \$250.00	
11518 Venue 114 Ground Level + Level 1 + Level 2 - Standard day rate 11517 Venue 114 Ground Level + Level 1 - Standard day rate	C 262(3)(c) C 262(3)(c)		Hire Fee Hire Fee		0% 0%	\$0.00 \$0.00	POA POA
8/0/ Cytering Poguirements: Table Claths	C 262(3)(c)		Hiro Eoo		10%	¢11 10	

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262(3)(c)

262(3)(c)

С

8494 Catering Requirements: -Table Cloths

8495 Catering Requirements: -Card Table Cloth

10%

10%

\$11.40

\$5.40

Hire Fee

Hire Fee

Fee Code Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
8497 Catering Requirements: -Bridal table skirting (up to 10 people)	C 262(3)(c)	H	lire Fee		10%	\$265.00	
8499 Tea & Coffee:- 1 Service per person	C 262(3)(c)	S	Service Fee		10%	\$3.70	
8500 Tea & Coffee:- 2 Service per person	C 262(3)(c)	F	lire Fee		10%	\$6.40	
8503 Catering:- Chilled Water and Mints per person	C 262(3)(c)	F	lire Fee		10%	\$1.00	
A: Community						0000100	
Fee						2022/23 Fee Incl	
Code Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
10011 Kitchen Hire - Community per hour	C 262(3)(c)		lire Fee		10%	\$17.30	
7724 Meeting Room 1 & 2 - Community per hour	C 262(3)(c)	H	lire Fee		10%	\$37.90	
11148 Hall 1 + Stage - Community per hour	C 262(3)(c)	H	lire Fee		10%	\$64.90	
11151 Hall 3 + Stage Area - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$56.80	
6387 Hall 1 - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$51.40	
6248 Hall 2 - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$37.90	
11158 Hall 3 - Community per hour	C 262(3)(c)	H	lire Fee		10%	\$37.90	
6262 Meeting Room 1 - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$24.30	
6268 Meeting Room 2 - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$13.50	
6274 Meeting Room 3 + 4 - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$24.30	
6292 Meeting Room 5 - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$24.30	
6298 Meeting Room 6 - Community per hour	C 262(3)(c)	F	lire Fee		10%	\$24.30	
6304 Meeting Room 7 - Community per hour	C 262(3)(c)	H	lire Fee		10%	\$24.30	
6310 Meeting Room 8 - Community per hour	C 262(3)(c)	H	lire Fee		10%	\$16.20	
6322 Lake View Room - Community per hour	C 262(3)(c)	H	lire Fee		10%	\$73.20	
6328 Board Room- Community per hour	C 262(3)(c)	H	lire Fee		10%	\$16.20	
B: Regular							
Fee						2022/23 Fee Incl	
Code Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST	POA
Code Fee Description 10012 Kitchen Hire - Regular per hour	C 262(3)(c)	H	lire Fee	Note Ref	10%	Fee Incl GST \$21.60	POA
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour	C 262(3)(c) C 262(3)(c)	F	lire Fee lire Fee	Note Ref	10% 10%	Fee Incl GST \$21.60 \$78.00	РОА
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour	C 262(3)(c) C 262(3)(c) C 262(3)(c)	F	lire Fee lire Fee lire Fee	Note Ref	10% 10% 10%	\$21.60 \$78.00 \$68.10	РОА
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour	C 262(3)(c) C 262(3)(c) C 262(3)(c) C 262(3)(c)	F	lire Fee lire Fee lire Fee lire Fee	Note Ref	10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40	POA
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour6245Hall 1 - Regular per hour	C 262(3)(c) C 262(3)(c) C 262(3)(c) C 262(3)(c) C 262(3)(c) C 262(3)(c)	F	lire Fee lire Fee lire Fee lire Fee lire Fee	Note Ref	10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40	POA
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour6245Hall 1 - Regular per hour6251Hall 2 - Regular per hour	C 262(3)(c)	F	lire Fee lire Fee lire Fee lire Fee lire Fee	Note Ref	10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40	POA
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour6245Hall 1 - Regular per hour6251Hall 2 - Regular per hour6257Hall 3 - Regular per hour	C 262(3)(c)	F	lire Fee lire Fee lire Fee lire Fee lire Fee lire Fee	Note Ref	10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40	POA
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour6245Hall 1 - Regular per hour6251Hall 2 - Regular per hour6257Hall 3 - Regular per hour6265Meeting Room 1 - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$45.40 \$29.20	POA
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$16.20	
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour6245Hall 1 - Regular per hour6251Hall 2 - Regular per hour6257Hall 3 - Regular per hour6265Meeting Room 1 - Regular per hour6271Meeting Room 2 - Regular per hour6277Meeting Room 3 + 4 - Regular per hour	C 262(3)(c)		lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$16.20	
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour6245Hall 1 - Regular per hour6251Hall 2 - Regular per hour6257Hall 3 - Regular per hour6265Meeting Room 1 - Regular per hour6271Meeting Room 2 - Regular per hour6275Meeting Room 3 + 4 - Regular per hour6295Meeting Room 5 - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$16.20 \$29.20 \$29.20	
CodeFee Description10012Kitchen Hire - Regular per hour11147Hall 1 + Stage - Regular per hour11150Hall 3 + Stage Area - Regular per hour7731Meeting Room 1 & 2 - Regular per hour6245Hall 1 - Regular per hour6251Hall 2 - Regular per hour6257Hall 3 - Regular per hour6265Meeting Room 1 - Regular per hour6271Meeting Room 2 - Regular per hour6295Meeting Room 3 + 4 - Regular per hour6295Meeting Room 5 - Regular per hour6301Meeting Room 6 - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$16.20 \$29.20 \$29.20 \$29.20	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6271 Meeting Room 3 + 4 - Regular per hour 6295 Meeting Room 5 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6301 Meeting Room 7 - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6295 Meeting Room 5 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6307 Meeting Room 7 - Regular per hour 6313 Meeting Room 8 - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6301 Meeting Room 7 - Regular per hour 6313 Meeting Room 8 - Regular per hour 6325 Lake View Room - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$87.50	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6301 Meeting Room 7 - Regular per hour 6307 Meeting Room 7 - Regular per hour 6313 Meeting Room 8 - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6268 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6301 Meeting Room 7 - Regular per hour 6303 Meeting Room 7 - Regular per hour 6313 Meeting Room 8 - Regular per hour 6325 Lake View Room - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$87.50	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6301 Meeting Room 7 - Regular per hour 6303 Meeting Room 7 - Regular per hour 6313 Meeting Room 8 - Regular per hour 6325 Lake View Room - Regular per hour 6331 Board Room - Regular per hour	C 262(3)(c)	F	lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$45.40 \$29.20 \$16.20 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$19.50	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6301 Meeting Room 7 - Regular per hour 6303 Meeting Room 8 - Regular per hour 6313 Meeting Room 8 - Regular per hour 6325 Lake View Room - Regular per hour 6331 Board Room - Regular per hour	C 262(3)(c)		lire Fee	Note Ref	10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$19.50	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6251 Hall 2 - Regular per hour 6257 Hall 3 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6309 Meeting Room 5 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6313 Meeting Room 8 - Regular per hour 6313 Meeting Room 8 - Regular per hour 6325 Lake View Room - Regular per hour 6331 Board Room - Regular per hour	C 262(3)(c)	Hegislative Authority	lire Fee		10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$45.40 \$29.20 \$16.20 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$19.50	
Total Code Fee Description	C 262(3)(c)	Legislative Authority	lire Fee		10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$19.50 \$19.50	
Code Fee Description 10012 Kitchen Hire - Regular per hour 11147 Hall 1 + Stage - Regular per hour 11150 Hall 3 + Stage Area - Regular per hour 7731 Meeting Room 1 & 2 - Regular per hour 6245 Hall 1 - Regular per hour 6257 Hall 2 - Regular per hour 6265 Meeting Room 1 - Regular per hour 6271 Meeting Room 2 - Regular per hour 6277 Meeting Room 3 + 4 - Regular per hour 6295 Meeting Room 5 - Regular per hour 6301 Meeting Room 6 - Regular per hour 6301 Meeting Room 7 - Regular per hour 6313 Meeting Room 8 - Regular per hour 6325 Lake View Room - Regular per hour 6326 Lake View Room - Regular per hour 6331 Board Room - Regular per hour 6331 Stitchen Hire - Standard per hour	C 262(3)(c)	Legislative Authority	lire Fee		10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$61.60 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$19.50 \$19.50 \$19.50	
Code Fee Description	C 262(3)(c)	Legislative Authority Legislative Authority	lire Fee		10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$68.10 \$45.40 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$87.50 \$19.50 \$19.50	POA
Code Fee Description	C 262(3)(c)	Legislative Authority Left by the state of	lire Fee		10% 10% 10% 10% 10% 10% 10% 10% 10% 10%	\$21.60 \$78.00 \$88.10 \$45.40 \$61.60 \$45.40 \$45.40 \$29.20 \$29.20 \$29.20 \$29.20 \$19.50 \$19.50 \$19.50 \$19.50 \$19.50	POA

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Fee Code Fee Description	Class LGA Legislative Aut	hority Fee Type	Note Ref GST	2022/23 Fee Incl GST POA
6273 Meeting Room 2 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$27.10
6279 Meeting Room 3 +4 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$48.70
6297 Meeting Room 5 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$48.70
6303 Meeting Room 6 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$48.70
6309 Meeting Room 7 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$48.70
6315 Meeting Room 8 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$32.40
6333 Board Room - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$32.40
8580 Hall 1 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$102.90
11159 Hall 2 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$75.90
11160 Hall 3 - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$75.90
8583 Lake View Room - Standard per hour	C 262(3)(c)	Hire Fee	10%	\$146.40

Suns	shine Coast Holiday Parks								
All se	asons								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11297	Laundry Fee - Washing machines and dryers (new model)	С	262(3)(c)		Service Fee		10%	\$5.00	
9191	OTHER CHARGES - Extra Vehicles Daily	С	262(3)(c)		Hire Fee		10%	\$6.00	
9192	OTHER CHARGES - Public Use of Amenities	С	262(3)(c)		Hire Fee		10%	\$5.00	
9195	OTHER CHARGES - Extra Vehicles Weekly	С	262(3)(c)		Hire Fee		10%	\$42.00	
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Week	у								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
9209	LONG-TERM SITES - PERMANENTS Dicky Beach (plus power)	С	262(3)(c)		Hire Fee		10%	\$183.00	
9210	LONG-TERM SITES - PERMANENTS - Coolum and Mudjimba	С	262(3)(c)		Hire Fee		10%	\$186.00	
9211	LONG-TERM SITES - PERMANENTS - Cotton Tree and Maroochydore	С	262(3)(c)		Hire Fee		10%	\$191.00	
9213	LONG-TERM SITES - STORAGE - Mudjimba	С	262(3)(c)		Hire Fee		10%	\$185.00	
9214	LONG-TERM SITES - STORAGE - Cotton Tree and Maroochydore	С	262(3)(c)		Hire Fee		10%	\$185.00	

Off Pe	ak								
Daily									
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
11122	Coolum Beach Top of Dune and New Mooloolaba sites	С	262(3)(c)		Hire Fee		10%	\$60.00	
11431	Weekend Top of Dune, Mooloolaba and Dicky Beach beach sites Friday, Saturday and Sunday	С	262(3)(c)		Hire Fee		10%	\$66.00	
11432	Weekend sites Off peak Friday, Saturday and Sunday	С	262(3)(c)		Hire Fee		10%	\$59.00	
11433	Waterfront Sites weekend Friday, Saturday and Sunday nights each	С	262(3)(c)		Hire Fee		10%	\$72.00	
11434	Weekend unpowered camp sites Fri, Sat and Sun nights	С	262(3)(c)		Hire Fee		10%	\$53.00	
11435	Weekend unpowered waterfront camp sites Fri. Sat and Sun nights	C	262(3)(c)		Hire Fee		10%	\$61.00	
11436	Maroochydore, Mudjimba, Coolum & Cotton Tree Sea Breeze Cabins Off peak daily	С	262(3)(c)		Hire Fee		10%	\$187.00	
11442	Coolum Dunes, Dicky Beach front and Mooloolaba Weekend sites Friday , Saturday Sunday nights each	С	262(3)(c)		Hire Fee		10%	\$66.00	
11506	Studio Unit (Dicky Beach) Fri/Sat/Sun off-peak	С	262(3)(c)		Hire Fee		10%	\$140.00	
9101	TOURIST POWERED SITES - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$53.00	
9102	TOURIST POWERED SITES - Dicky Beach - Slab	С	262(3)(c)		Hire Fee		10%	\$53.00	
9103	TOURIST POWERED SITES - Dicky Beach – Beach Site	С	262(3)(c)		Hire Fee		10%	\$60.00	
9105	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree	С	262(3)(c)		Hire Fee		10%	\$68.00	
9132	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$48.00	
9133	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	С	262(3)(c)		Hire Fee		10%	\$56.00	
9149	CABINS & VILLAS - Studio Unit (Dicky Beach)	С	262(3)(c)		Hire Fee		10%	\$132.00	
9150	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	С	262(3)(c)		Hire Fee		10%	\$146.00	

Fees and Charges Register

Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	РОА
9151	CABINS & VILLAS - 1 Bedroom	С	262(3)(c)		Hire Fee		10%	\$179.00	
9152	CABINS & VILLAS - 2 Bedroom Deluxe	С	262(3)(c)		Hire Fee		10%	\$205.00	
9173	BEACH HOUSE - Cotton Tree (up to 6 persons)	С	262(3)(c)		Hire Fee		10%	\$300.00	
9179	EXTRA PERSON - ANY AGE - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$11.00	
9180	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	С	262(3)(c)		Hire Fee		10%	\$15.00	
9193	OTHER CHARGES - Group Fee (20+)	С	262(3)(c)		Hire Fee		10%	\$15.00	

Week	у								
Fee Code	Fee Description	Clas	s LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
11123	Coolum Beach Top of Dune and New Mooloolaba Sites	C	262(3)(c)	Legislative Authority	Hire Fee	Note Nei	10%	\$408.00	104
11439	Maroochydore, Mudjimba, Coolum & Cotton Tree Sea Breeze Cabins Off peak weekly rate	C	262(3)(c)		Hire Fee		10%	\$1,030.00	
9106	TOURIST POWERED SITES - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$356.00	
9107	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)	С	262(3)(c)		Hire Fee		10%	\$356.00	
9108	TOURIST POWERED SITES - Dicky Beach - Beach Site	С	262(3)(c)		Hire Fee		10%	\$406.00	
9110	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree	С	262(3)(c)		Hire Fee		10%	\$466.00	
9135	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$302.00	
9136	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)	С	262(3)(c)		Hire Fee		10%	\$358.00	
9153	CABINS & VILLAS - Studio Unit (Dicky Beach)	С	262(3)(c)		Hire Fee		10%	\$700.00	
9154	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	С	262(3)(c)		Hire Fee		10%	\$845.00	
9155	CABINS & VILLAS - 1 Bedroom	С	262(3)(c)		Hire Fee		10%	\$1,009.00	
9156	CABINS & VILLAS - 2 Bedroom Deluxe	С	262(3)(c)		Hire Fee		10%	\$1,125.00	• • • • • • • • • • • • • • • • • • • •
9174	BEACH HOUSE - Cotton Tree (up to 6 persons)	С	262(3)(c)		Hire Fee		10%	\$1,595.00	
9181	EXTRA PERSON - ANY AGE - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$77.00	
9182	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	С	262(3)(c)		Hire Fee		10%	\$105.00	
9196	OTHER CHARGES - Group Fee (20+)	С	262(3)(c)		Hire Fee		10%	\$105.00	

Peak									
Daily									
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11126	Coolum Beach Top of dune and New Mooloolaba Sites	С	262(3)(c)		Hire Fee		10%	\$77.00	
11438	Maroochydore, Mudjimba, Coolum & Cotton Tree Sea Breeze Cabins Peak Daily	С	262(3)(c)		Hire Fee		10%	\$279.00	
9121	TOURIST POWERED SITES - All Parks (other than listed) Peak Season	С	262(3)(c)		Hire Fee		10%	\$71.00	
9122	TOURIST POWERED SITES - Dicky Beach - Slab (peak only) Peak season	С	262(3)(c)		Hire Fee		10%	\$77.00	
9123	TOURIST POWERED SITES - Dicky Beach – Beach Site Peak season	С	262(3)(c)		Hire Fee		10%	\$85.00	
9125	TOURIST POWERED SITES - Waterfront Sites – Cotton Tree Peak	С	262(3)(c)		Hire Fee		10%	\$85.00	
9144	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed) Peak Season	С	262(3)(c)		Hire Fee		10%	\$64.00	
9145	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree) Peak season	С	262(3)(c)		Hire Fee		10%	\$76.00	
9165	CABINS & VILLAS - Studio Unit (Dicky Beach)	С	262(3)(c)		Hire Fee		10%	\$177.00	
9166	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	С	262(3)(c)		Hire Fee		10%	\$195.00	
9167	CABINS & VILLAS - 1 Bedroom	С	262(3)(c)		Hire Fee		10%	\$245.00	
9168	CABINS & VILLAS - 2 Bedroom Deluxe	С	262(3)(c)		Hire Fee		10%	\$296.00	
9177	BEACH HOUSE - Cotton Tree (up to 6 persons)	С	262(3)(c)		Hire Fee		10%	\$400.00	
9187	EXTRA PERSON - ANY AGE - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$11.00	
9188	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	С	262(3)(c)		Hire Fee		10%	\$15.00	
9203	OTHER CHARGES - Extra Vehicles	С	262(3)(c)		Hire Fee		10%	\$6.00	
9205	OTHER CHARGES - Group Fee (20+)	С	262(3)(c)		Hire Fee		10%	\$15.00	

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Fee Code Weekl	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11127	Coolum Beach Top of Dune and New Mooloolaba Sites		262(3)(c)	Logiciative / tatilority	Hire Fee	noto noi	10%	\$539.00	
11441	Maroochydore, Mudjimba, Coolum & Cotton Tree Sea Breeze Cabins peak easter and Christmas weekly rate		262(3)(c)		Hire Fee		10%	\$1,953.00	
9126	TOURIST POWERED SITES - All Parks (other than listed)		262(3)(c)		Hire Fee		10%	\$497.00	
9127	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)		262(3)(c)		Hire Fee		10%	\$539.00	
9128	TOURIST POWERED SITES - Dicky Beach - Beach Site		262(3)(c)		Hire Fee		10%	\$595.00	
9130	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree	С	262(3)(c)		Hire Fee		10%	\$595.00	
9147	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)		262(3)(c)		Hire Fee		10%	\$448.00	
9148	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree)		262(3)(c)		Hire Fee		10%	\$532.00	
9169	CABINS & VILLAS - Studio Unit (Dicky Beach)		262(3)(c)		Hire Fee		10%	\$1,239.00	
9170	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	С	262(3)(c)		Hire Fee		10%	\$1,365.00	
9171	CABINS & VILLAS - 1 Bedroom		262(3)(c)		Hire Fee		10%	\$1,715.00	
9172	CABINS & VILLAS - 2 Bedroom Deluxe		262(3)(c)		Hire Fee		10%	\$2,072.00	
9178	BEACH HOUSE - Cotton Tree (up to 6 persons)		262(3)(c)		Hire Fee		10%	\$2,800.00	
9189	EXTRA PERSON - ANY AGE - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$77.00	
9190	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	С	262(3)(c)		Hire Fee		10%	\$105.00	
Shou	der								
Daily									
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11124	Coolum Beach Top of Dune and New Mooloolaba sites		262(3)(c)		Hire Fee		10%	\$66.00	
11437	Maroochydore, Mudjimba, Coolum & Cotton Tree Sea Breeze Cabins Shoulder daily		262(3)(c)		Hire Fee	3	10%	\$232.00	
9111	TOURIST POWERED SITES - All Parks (other than listed) Shoulder Season		262(3)(c)		Hire Fee		10%	\$59.00	
9112	TOURIST POWERED SITES - Dicky Beach - Slab (peak only) Shoulder Season		262(3)(c)		Hire Fee		10%	\$59.00	
9113	TOURIST POWERED SITES - Dicky Beach - Beach Site Shoulder Season		262(3)(c)		Hire Fee		10%	\$66.00	
9115	TOURIST POWERED SITES - Waterfront Sites - Cotton Tree Shoulder Season		262(3)(c)		Hire Fee		10%	\$75.00	
9138	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed) Shoulder Season		262(3)(c)		Hire Fee		10%	\$53.00	
9139	TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree) Shoulder Season		262(3)(c)		Hire Fee		10%	\$60.00	
9157	CABINS & VILLAS - Studio Unit (Dicky Beach) CABINS & VILLAS - Studio Unit (Maroochydore Beach)		262(3)(c)		Hire Fee	3	10%	\$148.00	
9158			262(3)(c)		Hire Fee		10%	\$171.00	
9159	CABINS & VILLAS - 1 Bedroom		262(3)(c)		Hire Fee	3	10%	\$211.00	
9160	CABINS & VILLAS - 2 Bedroom Deluxe		262(3)(c)		Hire Fee	3	10%	\$250.00	
9175	BEACH HOUSE - Cotton Tree (up to 6 persons)		262(3)(c)		Hire Fee	3	10%	\$350.00	
9183	EXTRA PERSON - ANY AGE - All Parks (other than listed)		262(3)(c)		Hire Fee		10%	\$11.00	
9184	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House		262(3)(c)		Hire Fee		10%	\$15.00	
9197	OTHER CHARGES - Extra Vehicles		262(3)(c)		Hire Fee		10%	\$6.00	
9199	OTHER CHARGES - Group Fee (20+)	С	262(3)(c)		Hire Fee		10%	\$15.00	
Weekl									
Fac								2022/23 Eac Incl	
Fee Code	Fee Description	Class	LGA	Logiclative Authority	Fee Type	Note Bof	GST	Fee Incl GST	POA
11125	Coolum Beach Top of dune and New Mooloolaba sites		262(3)(c)	Legislative Authority	Hire Fee	Note Ref	10%	\$426.00	
11440	Maroochydore, Mudjimba, Coolum & Cotton Tree Sea Breeze Cabins weekly Sept school holidays		262(3)(c)		Hire Fee	3	10%	\$1,540.00	
9116	TOURIST POWERED SITES - All Parks (other than listed)		262(3)(c)		Hire Fee	J	10%	\$390.00	
9117	TOURIST POWERED SITES - Dicky Beach - Slab (peak only)		262(3)(c)		Hire Fee		10%	\$390.00	
9117	TOURIST POWERED SITES - Dicky Beach - Slab (peak only) TOURIST POWERED SITES - Dicky Beach - Beach Site		262(3)(c)		Hire Fee		10%	\$426.00	
9120	TOURIST POWERED SITES - Dicky Beach - Beach Site TOURIST POWERED SITES - Waterfront Sites - Cotton Tree		262(3)(c)		Hire Fee		10%	\$513.00	
					Hire Fee		10%	\$328.00	
			クピン(スパペ)						
9141	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed)		262(3)(c)						
9141 9142 9161	TOURIST UNPOWERED CAMP SITES - All Parks (other than listed) TOURIST UNPOWERED CAMP SITES - Waterfront (Cotton Tree) CABINS & VILLAS - Studio Unit (Dicky Beach)	С	262(3)(c) 262(3)(c) 262(3)(c)		Hire Fee Hire Fee	3	10% 10% 10%	\$392.00 \$874.00	

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
9162	CABINS & VILLAS - Studio Unit (Maroochydore Beach)	С	262(3)(c)		Hire Fee	3	10%	\$1,065.00	,
9163	CABINS & VILLAS - 1 Bedroom	С	262(3)(c)		Hire Fee	3	10%	\$1,285.00	
9164	CABINS & VILLAS - 2 Bedroom Deluxe	С	262(3)(c)		Hire Fee	3	10%	\$1,640.00	
9176	BEACH HOUSE - Cotton Tree (up to 6 persons)	С	262(3)(c)		Hire Fee	3	10%	\$1,925.00	
9185	EXTRA PERSON - ANY AGE - All Parks (other than listed)	С	262(3)(c)		Hire Fee		10%	\$77.00	
9186	EXTRA PERSON - ANY AGE - Cabins (All) & Beach House	С	262(3)(c)		Hire Fee		10%	\$105.00	
9202	OTHER CHARGES - Group Fee (20+)	С	262(3)(c)		Hire Fee		10%	\$105.00	

Suns	shine Coast Stadium and Kawana Sports Precinct								
Suns	hine Coast Stadium Full Access								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Clas		Legislative Authority	Fee Type	Note Ref	GST	GST	POA
8043	Stadium & Field - Events - Bump In & Bump out - Community - full day minimum	С	262(3)(c)		Hire Fee	2,3,8,8.1	10%	\$1,564.90	
8042	Stadium & Field - Events - Bump In & Bump out - Commercial - full day minimum	С	262(3)(c)		Hire Fee	2,3,7,7.1	10%	\$0.00	POA
11507	Full Stadium Facility (max. 10 hours) 6:00am to 10:00pm - without field usage	С	262(3)(c)		Hire Fee	2,3,8,8.1,15, 23	10%	\$2,255.00	
11508	Tournament - Field Use (max. 16 hours per week) 6:00am to 10:00pm	С	262(3)(c)		Hire Fee	2,3,8,8.1,15, 23	10%	\$0.00	POA
8032	Sunshine Coast Stadium Full Access - Competition Sport - Full Day - Community	С	262(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$3,130.90	
8033	Sunshine Coast Stadium Full Access - Competition Sport - Full Day - Regional Club	С	262(3)(c)		Hire Fee	2,3,10,15	10%	\$1,888.90	
8034	Sunshine Coast Stadium Full Access - Competition Sport - Full Day - Senior Club	С	262(3)(c)		Hire Fee	2,3,11,11.1,1 5	10%	\$1,252.40	
8040	Sunshine Coast Stadium Full Access - Event - Full Day - Commercial	С	262(3)(c)		Hire Fee	2,3,7,7.1,15	10%	\$0.00	POA
8041	Sunshine Coast Stadium Full Access - Event - Full Day - Community	С	262(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$3,130.90	
8035	Sunshine Coast Stadium Full Access - Bump In/Out - Full Day - Commercial	С	262(3)(c)		Hire Fee	2,3,7,7.1,15	10%	\$0.00	POA
8036	Sunshine Coast Stadium Full Access - Bump In/Out - Full Day - Community	С	262(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$1,562.90	
8037	Sunshine Coast Stadium Field only - Competition Sport - Full Day - Commercial	С	262(3)(c)		Hire Fee	2,3,7,7.1,15	10%	\$0.00	POA
8038	Sunshine Coast Stadium Field only - Competition Sport - Full Day - Community	С	262(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$853.90	
8039	Sunshine Coast Stadium Field only - Competition Sport - Full Day - Regional Club	С	262(3)(c)		Hire Fee	2,3,10,15	10%	\$533.00	
8044	Sunshine Coast Stadium Field only - Lighting 200 Lux- Per Hour - All Users	С	262(3)(c)		Service Fee	20, 20.1	10%	\$95.20	
11283	Sunshine Coast Stadium Field only - Lighting - 500 LUX - Per Hour - All Users	С	262(3)(c)		Hire Fee	20,20.1	10%	\$263.90	
11284	Sunshine Coast Stadium Field only - Lighting - Broadcast Level 1400 LUX - Per Hour - All Users	С	262(3)(c)		Service Fee	20,20.1	10%	\$424.40	
11130	Sunshine Coast Stadium Field only - Training - Per Hour - Commercial	С	262(3)(c)		Hire Fee	3,8,8.1	10%	\$167.70	
11131	Sunshine Coast Stadium Field only - Training - Per Hour - Community	С	262(3)(c)		Hire Fee	7,7.1	10%	\$132.50	
11132	Sunshine Coast Stadium Field only - Training - Per Hour - User Group Regional	С	262(3)(c)		Hire Fee	2,9	10%	\$110.70	
11133	Sunshine Coast Stadium Field only - Training - Per Hour - User Group Senior	С	262(3)(c)		Hire Fee	2,9,11,11.1	10%	\$89.00	
8046	All KSP Fields - Competition Sport - Full Day - Commercial	С	262(3)(c)		Hire Fee	2,3,7,7.1,15	10%	\$419.20	
8047	All KSP Fields - Competition Sport - Full Day - Community	С	262(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$180.60	
8048	All KSP Fields - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	2,3,9,11,11.1 ,12,15	10%	\$127.30	
8051	All KSP Fields - Competition Sport - Half Day - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	2,4,9,12,11,1 1.1,15	10%	\$64.70	
8049	All KSP Fields - Competition Sport - Half Day - Commercial	С	262(3)(c)		Hire Fee	2,4,7,7.1,15	10%	\$210.60	
8050	All KSP Fields - Competition Sport - Half Day - Community	С	262(3)(c)		Hire Fee	2,4,8,8.1,15	10%	\$88.00	
8054	All KSP Fields - Competition Sport - Per Hour - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	2,9,12,11,11. 1,15	10%	\$22.80	
8052	All KSP Fields - Competition Sport - Per Hour - Commercial	С	262(3)(c)		Hire Fee	12,7,7.1,15	10%	\$79.70	
8053	All KSP Fields - Competition Sport - Per Hour - Community	С	262(3)(c)		Hire Fee	2,8,8.1,15	10%	\$34.20	
8058	All KSP Fields - Events - Full Day - Commercial	С	262(3)(c)		Hire Fee	2,3,7,7.1,15	10%	\$0.00	POA
8059	All KSP Fields - Events - Full Day - Community	С	262(3)(c)		Hire Fee	2,3,8,8.1,15	10%	\$900.50	
8060	All KSP Fields - Events - Half Day - Commercial	С	262(3)(c)		Hire Fee	2,4,7,7.1,15	10%	\$0.00	POA

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					2022/23	
Fee Code	Fee Description	Class LGA	Legislative Authority Fee Type	Note Ref GS	Fee Incl T GST	POA
8061	All KSP Fields - Events - Half Day - Community	C 262(3)(c)	Hire Fee	2,4,8,8.1,15 10	6 \$450.20)
11279	All KSP Fields - Events - Per Hour - Commercial	C 262(3)(c)	Hire Fee	2,4,7,7.1,15 10	6 \$0.00) POA
11280	All KSP Fields - Events - Per Hour - User Group	C 262(3)(c)	Hire Fee	2,4,8,8.1,15 10 ^o	6 \$0.00) POA
11054	All KSP Fields - Events - Per Hour - Community	C 262(3)(c)	Hire Fee	2,8,8.1,15 10	6 \$101.40)
11046	All KSP Fields - Training - Per Hour - Commercial	C 262(3)(c)	Hire Fee	2,7,7.1,15 10	6 \$53.80)
11047	All KSP Fields - Training - Per Hour - Community	C 262(3)(c)	Hire Fee	2,8,8.1,15 10	6 \$26.90)
10059	All KSP Fields - Personal Training - Per Hour - Commercial	C 262(3)(c)	Hire Fee	2,7,7.1 10	6 \$75.60)
8062	All KSP Fields - Personal Training - Per Hour - Community	C 262(3)(c)	Hire Fee	2,8,8.1 10 ^o	6 \$52.80)
10060	All KSP Fields - Personal Training - Per Hour - Schools, Regional, Junior & Senior User Groups	C 262(3)(c)	Hire Fee	2,9 10 ^o	6 \$0.00) POA
8057	All KSP Fields - Training - Per Hour - Junior User Group	C 262(3)(c)	Hire Fee	2,12 10 ^o	6 \$6.20)
8056	All KSP Fields - Training - Per Hour - Senior User Group	C 262(3)(c)	Hire Fee	2,11,11.1 10	6 \$8.30)
8055	All KSP Fields - Training - Per Hour - Regional User Group	C 262(3)(c)	Hire Fee	2,10 10		
8066	All KSP Fields - Waste Levy - Per Day - All Users	C 262(3)(c)	Service Fee	2,15,15.1 10 ^o		
11281	All KSP Fields - Bump In & Bump Out - Commercial	C 262(3)(c)	Hire Fee	10	•	
	All KSP Fields - Bump In & Bump Out - Community	C 262(3)(c)	Hire Fee	10'		
11135	General Hire - Car Parking within precinct - per visit - Commercial Event	C 262(3)(c)	Hire Fee	7,7.1 10		
8128	General Hire - Car Parking within precinct - per visit - Community Event	C 262(3)(c)	Hire Fee	8.8.1 10 ^o		
11191	General Hire - Food and Beverage Corporate Package - Per Person	C 262(3)(c)	Service Fee	10		
10061	General Hire - Tablecloths - per tablecloth per day	C 262(3)(c)	Hire Fee	3 10°		
8139	General Hire - Tea & Coffee: 1 Service per person	C 262(3)(c)	Hire Fee	10		
10062		C 262(3)(c)	Hire Fee	15 10°		
9068	General Hire - Laptop - Per day	C 262(3)(c)	Hire Fee	10'		
11134	,	C 262(3)(c)	Hire Fee	10'		
11274	General Hire - Smart Screen - Half Day - All Users	C 262(3)(c)	Hire Fee	10'		
8120	General Hire - Chairs - per chair per day	C 262(3)(c)	Hire Fee	3 10		
8119	General Hire - Folding Table - per table per Day	C 262(3)(c)	Hire Fee	3 10		
9069	General Hire - Projector/Screen-Per Day	C 262(3)(c)	Hire Fee	10'		
8129	General Hire - Ancillary Service & Equipment	C 262(3)(c)	Hire Fee	22 10°		
9071	General Hire - Audio Set Up - Per Day	C 262(3)(c)	Hire Fee	109		
11285		C 262(3)(c)	Service Fee	109		
8121	General Hire - Fencing Hire - per metre per day depends on height, length & construction required	C 262(3)(c)	Hire Fee	3 10		
11426	General Hire - Portable Toilet Hire (Accessible) - Per Day	C 262(3)(c)	Hire Fee	3 10		
8122	General Hire - Portable Toilet Hire - Per Day	C 262(3)(c)	Hire Fee	3 10		
11137	General Hire - Portaloo Pump Out Per Day Per Toilet	C 262(3)(c)	Hire Fee	3 10		
11138		C 262(3)(c)	Hire Fee	10'		
11045		C 262(3)(c)	Service Fee	2,6 10°		
8063	Fields 1,2,5 & 6 - Lighting - Per Hour - All Users	C 262(3)(c)	Hire Fee	2,19 10 ^o		
8064	Fields 3 & 7, Western Fields 1, 2 & 3 - Lighting - All Users	C 262(3)(c)	Hire Fee Administration	2,9,19 10		
8134	Merchandising – % Commission on gross sales (includes GST)	C 262(3)(c)		109		
11058		C 262(3)(c)	Hire Fee	4,8,8.1,15 10		
11057	Vendor Site Fee - over 3x3m incl power - Per Day - Community	C 262(3)(c)	Hire Fee	2,8,8.1,15 10		
11056		C 262(3)(c)	Hire Fee	8,8,8.1,15 10		
8115	General Hire - 240L Recycle Bin - Per Bin Per Day - All Users	C 262(3)(c)	Service Fee	3 10		
8114	General Hire - 240L Waste Bin - Per Bin Per Day - All Users	C 262(3)(c)	Service Fee	3 10		
8117 8116	General Hire - 3m Recycle Bin - Per Bin Per Day - All Users	C 262(3)(c)	Service Fee Service Fee	10		
	General Hire - 3m Waste Bin - Per Bin Per Day - All Users			10° 2 10°		
8126 8111	General Hire - Field Sweeper - Per Clean - All Users		Service Fee Hire Fee			
8111 8112	Gymnasium - Per Hour - Commercial Gymnasium - Per Hour - Community					
		C 262(3)(c)	Hire Fee	8,8.1,15 10		
8113	Gymnasium - Per Hour - User Group	C 262(3)(c)	Hire Fee	9 10		
8093 8004	Lake Kawana - Access to 3 phase power	C 262(3)(c)	Service Fee	16 10 ^o		
8094	Lake Kawana - Distribution Board and leads	C 262(3)(c)	Hire Fee	16 10		
8084	Lake Kawana - Eastern Foreshore - Full Day - Commercial	C 262(3)(c)	Hire Fee	3,7,7.1,16,15 10	6 \$0.00) PO

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Fee Code	Fee Description	Class	: LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
8085	Lake Kawana - Eastern Foreshore - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,16,15	10%	\$662.40	
8086	Lake Kawana - Eastern Foreshore - Full Day - User Group	С	262(3)(c)		Hire Fee	3,9,16,15	10%	\$331.20	
11055		C	262(3)(c)		Hire Fee	4,8,8.1,15	10%	\$326.00	
10010		C	262(3)(c)		Hire Fee	16,15	10%	\$103.50	
8090	Lake Kawana - Foreshore BBQ Areas - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,16,17		\$747.30	
8091	Lake Kawana - Foreshore BBQ Areas - Half Day - Community	С	262(3)(c)		Hire Fee	,15 4,8,8.1,16,17 ,15	10%	\$371.60	
8092	Lake Kawana - Foreshore BBQ Areas - Half Day - User Group	С	262(3)(c)		Hire Fee	4,9,16,17,15	10%	\$185.30	
8083	Lake Kawana - Pontoon Hire - Per Day - All Users	С	262(3)(c)		Hire Fee	5,16,15	10%	\$0.00	POA
8081	Lake Kawana - Pontoon Set Up or Removal - All Users	С	262(3)(c)		Hire Fee	5,8,8.1,16	10%	\$0.00	POA
8082	Lake Kawana - Pontoon Mid Event Reposition- All Users	С	262(3)(c)		Service Fee	5,16	10%	\$0.00	POA
8078	Lake Kawana - Sport Training - Per Hour - Commercial	С	262(3)(c)		Hire Fee	7,7.1,16	10%	\$46.60	
8079	Lake Kawana - Sport Training - Per Hour - Community	С	262(3)(c)		Hire Fee	7,8.1,16	10%	\$23.80	
8080	Lake Kawana - Sport Training - Per Hour - User Group	С	262(3)(c)		Hire Fee	9,16	10%	\$11.40	
8076	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Commercial	С	262(3)(c)		Hire Fee	3,7,7.1,16	10%	\$631.40	
8077	Lake Kawana (incl Eastern Foreshore, Excl lake) - Bump In/Out - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,16	10%	\$315.70	
10072		С	262(3)(c)		Hire Fee	16	10%	\$0.00	POA
8070	Lake Kawana 1km Course - Competition Sport - Full Day - Commercial	С	262(3)(c)		Hire Fee	3,7,7.1,16,15	10%	\$0.00	POA
8071	Lake Kawana 1km Course - Competition Sport - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,16,15	10%	\$1,254.40	
8072	Lake Kawana 1km Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	3,9,16,15	10%	\$631.40	
10066	Lake Kawana 1km Course - Sport Event - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,16,15	10%	\$0.00	POA
10067	Lake Kawana 1km course - Sport Event - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,16,15	10%	\$631.40	
10068	Lake Kawana 1km course - Sport Event - Half Day - User Group	С	262(3)(c)		Hire Fee	4,9,16,15	10%	\$313.60	
8073	Lake Kawana 500m Course - Competition Sport - Full Day - Commercial	С	262(3)(c)		Hire Fee	3,7,7.1,16,15		\$0.00	POA
8074	Lake Kawana 500m Course - Competition Sport - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,16,15	10%	\$631.40	
8075	Lake Kawana 500m Course - Competition Sport - Full Day - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	3,16	10%	\$315.70	
10069	Lake Kawana 500m course - Competition Sport - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,16,15	10%	\$0.00	POA
10071		С	262(3)(c)		Hire Fee	4,9,16,15	10%	\$158.40	
10070	Lake Kawana 500m course - Sport - Competition - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,16,15	10%	\$314.60	
11044	, , , , , , , , , , , , , , , , , , , ,	С	262(3)(c)		Hire Fee	9,15,17	10%	\$450.20	
9073	Lake Entry Cove - General Use - Full Day - Commercial	С	262(3)(c)		Hire Fee	7,7.1,17	10%	\$303.30	
9074	Lake Entry Cove - General Use - Full Day - Community	С	262(3)(c)		Hire Fee	8,8.1,17	10%	\$151.10	
9075	Lake Entry Cove - General Use - Full Day - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	17	10%	\$0.00	POA
11038	Lake Entry Cove - General Use - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,8,8.1, 15,17	10%	\$144.90	
11039	Lake Entry Cove - General Use - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,15,17	10%	\$72.50	
11040	Lake Entry Cove - General Use - Half Day - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	4,9,15,17	10%	\$0.00	POA
11041	Lake Entry Cove - General Use - Hourly - Commercial	С	262(3)(c)		Hire Fee	7,7.1,15,17	10%	\$45.50	
11042	Lake Entry Cove - General Use - Hourly - Community	С	262(3)(c)		Hire Fee	8,8.1,15,17	10%	\$22.80	
11043	Lake Entry Cove - General Use - Hourly - Schools, Regional, Junior & Senior User Groups	С	262(3)(c)		Hire Fee	9,15,17	10%	\$0.00	POA
8108	Stadium - Change Rooms - Per Hour - Commercial	С	262(3)(c)		Hire Fee	7,7.1,15	10%	\$65.20	
8109	Stadium - Change Rooms - Per Hour - Community	С	262(3)(c)		Hire Fee	8,8.1,15	10%	\$33.10	
8095	Stadium - Corporate Lounge - Full Day - Commercial	С	262(3)(c)		Hire Fee	3,7,7.1,15	10%	\$408.80	
8096	Stadium - Corporate Lounge - Full Day - Community	С	262(3)(c)		Hire Fee	3,8,8.1,15	10%	\$201.80	
8097	Stadium - Corporate Lounge - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,15	10%	\$201.80	
8098	Stadium - Corporate Lounge - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,15	10%	\$103.50	
11052		С	262(3)(c)		Hire Fee	3,7,7.1,15	10%	\$564.10	
11053		C	262(3)(c)		Hire Fee	3,8,8.1,15	10%	\$284.60	
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Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11050	Stadium - Foyer - Half Day - Commercial	С	262(3)(c)		Hire Fee	4,7,7.1,15	10%	\$279.50	
11051	Stadium - Foyer - Half Day - Community	С	262(3)(c)		Hire Fee	4,8,8.1,15	10%	\$139.70	
11275	Lake Kawana - Finish Tower - Full Day - Commercial	С	262(3)(c)		Hire Fee		10%	\$155.30	
11276	Lake Kawana - Finish Tower - Full Day - Community	С	262(3)(c)		Hire Fee		10%	\$103.50	
11277	Lake Kawana - Finish Tower - Half Day - Commercial	С	262(3)(c)		Hire Fee		10%	\$93.20	
11278	Lake Kawana - Finish Tower - Half Day - Community	С	262(3)(c)		Hire Fee		10%	\$62.10	
8110	Stadium - Toilet Hire - Full Day - All Users	С	262(3)(c)		Hire Fee	4,14	10%	\$476.10	
11139	Stadium - Toilet Hire - Half Day - All Users	С	262(3)(c)		Hire Fee	4,14	10%	\$295.00	
11270	KSP - Northern Block Toilet Hire - Full Day - All Users	С	262(3)(c)		Hire Fee	4,14	10%	\$372.60	
11271	KSP - Eastern Block Toilet Hire - Full Day - All Users	С	262(3)(c)		Hire Fee	4,14	10%	\$372.60	
11272	KSP - Eastern Block Toilet Hire - Half Day - All Users	С	262(3)(c)		Hire Fee	4,14	10%	\$232.90	
11273	KSP - Northern Block Toilet Hire - Half Day - All Users	С	262(3)(c)		Hire Fee	4,14	10%	\$232.90	
11103	Stadium & Field - Full Venue Hire - (including profit share arrangements) - Full Day - Commercial	С	262(3)(c)		Hire Fee	3,8,8.1	10%	\$0.00	POA
11136	Storage (Outside) - General Use - Annual - All Users	С	262(3)(c)		Hire Fee		10%	\$1,102.30	
9072	Storage Shed - General Use - Annual - All Users	С	262(3)(c)		Hire Fee		10%	\$1,744.00	
8065	Western Precinct - Club House Hire - Per Day - All Users	С	262(3)(c)		Hire Fee	15	10%	\$0.00	POA
8150	Bond - Boat - Lake Kawana	С	262(3)(c)		Bond	21	N/A	\$517.50	
8151	Bond - Lake Kawana - Major Event	С	262(3)(c)		Bond	20	N/A	\$0.00	POA
8148	Bond - Lost Key Charge (Charge Card - Lights)	С	262(3)(c)		Bond		N/A	\$155.30	
8149	Bond - Lost Padlock Charge	С	262(3)(c)		Bond		N/A	\$129.40	
8153	Bond - Main Precinct - Major Event	С	262(3)(c)		Bond		N/A	\$0.00	POA
8152	Bond - Stadium - Major Event	С	262(3)(c)		Bond		N/A	\$0.00	POA
8130	Booking Fee - Box Office Services - Full Day - Commercial	С	262(3)(c)		Hire Fee		10%	\$0.00	POA
8133	Booking Fee - Complimentary tickets - per ticket	С	262(3)(c)		Administration		10%	\$0.00	POA
8131	Booking Fee - Event Build one off fee	С	262(3)(c)		Hire Fee		10%	\$0.00	POA
8136	Booking Fee - Online booking fee - per transaction	С	262(3)(c)		Hire Fee		10%	\$0.00	POA
8135	Booking Fee - Phone booking fee - per transaction (outside charge to customer)	С	262(3)(c)		Administration		10%	\$0.00	POA
8132	Booking Fee - Ticket Booking Fee per ticket sold	С	262(3)(c)		Administration Fee		10%	\$0.00	POA
8118	Staff - Cleaner - Per Hour - All Users	С	262(3)(c)		Service Fee	14	10%	\$65.20	
11429	Food and Beverage Coordinator - per hour plus penalty rates - Weekend	С	262(3)(c)		Service Fee		10%	\$88.00	
11430	Food and Beverage Coordinator - per hour plus penalty rates - Public Holiday	С	262(3)(c)		Service Fee		10%	\$103.50	
11049	Food and Beverage Coordinator - per hour plus penalty rates - Weekday	С	262(3)(c)		Service Fee		10%	\$67.30	
11427	Staff - Food and Beverage Service Staff - Per Hour - Weekend - All Users	С	262(3)(c)		Service Fee		10%	\$56.90	
11428	Staff - Food and Beverage Service Staff - Per Hour - Public Holiday - All Users	С	262(3)(c)		Service Fee		10%	\$72.50	
11048	Staff - Food and Beverage Service Staff - Per Hour - Weekday - All Users	С	262(3)(c)		Service Fee		10%	\$51.80	

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2022/23 Fee Incl GST Fee Code Fee Description Class LGA **Legislative Authority** Fee Type Note Ref GST POA

Regulation

Anim	als								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Clas		Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7541	Reciprocal Registration - dog or cat currently registered with any other local government with application made to transfer	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)	Registration Fee		N/A	\$0.00	
6424	registration to Sunshine Coast Council within 14 days of taking residence Puppy - up to 6 months of age	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)	Pegistration Fee		N/A	\$0.00	
4098	Guide, Hearing or Assistance dogs	CR	97 (2)(a) 97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b) AMA 2008, s.46(b)(i) & 57(2)(b)			N/A	\$0.00	
9014	Desexed cat or dog with microchip (PPID) – adopted from SCARS, 4Paws or RSPCA (Initial registration only)	CR	97 (2)(a) 97 (2)(a)	AMA 2008 s 46(b)(i) & 57(2)(b),			N/A	\$0.00	
6393	Desexed dog with microchip (PPID) – adopted from SCARS, 4P aws of RSP CA (finite registration only)	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)			N/A	\$0.00	
4094	Desexed dog - owned by a pensioner	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)			N/A	\$12.00	
4093	Desexed dog	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)			N/A	\$24.00	
6773	Non desexed dog - owned by a member of Dogs Queensland or similar state or national organisation	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)			N/A	\$79.00	
7540	Non desexed dog - owned by a member of Dogs Queensland or similar state or national organisation with Breeder Identification	CR	97 (2)(a)	AMA 2008 s.46(b)(i) & 57(2)(b)			N/A	\$79.00	
7340	Number (BIN)	OIX	31 (Z)(a)	ANIA 2000 3.40(b)(i) & 37 (2)(b)	registration rec		IN/A	Ψ13.00	
4096	Non desexed dog - owned by a pensioner	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)	Registration Fee		N/A	\$129.00	
4095	Non desexed dog	CR	97 (2)(a)	AMA 2008, s.46(b)(i) & 57(2)(b)			N/A	\$152.00	
6905	Regulated dog - declared dangerous dog - registration fee	CR	97 (2)(a)	AMA 2008, s.72 & Sch 1	Registration Fee		N/A	\$518.00	
8402	Regulated dog - declared menacing dog - registration fee	CR	97 (2)(a)	AMA 2008, s.72 & Sch 1	Registration Fee		N/A	\$518.00	
8403	Regulated dog - declared restricted dog - registration fee	CR	97 (2)(a)	AMA 2008, s.72 & Sch 1	Registration Fee		N/A	\$518.00	
11011	Regulated dog - declared menacing dog – desexed registration fee	CR	97 (2)(a)	AMA 2008, s.52(2)	Registration Fee		N/A	\$396.00	
11000	Regulated Dog - Initial registration of a restricted / menacing / dangerous dog following declaration of a registered dog - Prorata	CR	97 (2)(a)	AMA 2008, s.72 & Sch 1	Registration Fee		N/A	\$0.00	POA
	fees apply				•				
11121	Replacement regulated dog collar for a dangerous / menacing / restricted dog	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$44.50	
8401	Kitten - under 6 months of age	CR	97 (2)(a)	LL2 2011 s.34 (2)(b)	Registration Fee		N/A	\$0.00	
9013	Lifetime registration for desexed and microchipped cat	CR	97 (2)(a)	LL 2 2011 s.4D(b)(i)	Registration Fee		N/A	\$87.00	
6395	Desexed cat with a microchip (PPID) - owned by a pensioner	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee		N/A	\$0.00	
6397	Desexed cat - owned by a pensioner	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee		N/A	\$12.00	
6396	Desexed cat	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee		N/A	\$24.00	
6774	Non desexed cat - owned by a member of Qld Feline Association or similar state or national organisation	CR	97 (2)(a)	LL2 2011 s. 4D(b)(i)	Registration Fee		N/A	\$79.00	
6399	Non desexed cat - owned by a pensioner	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee		N/A	\$129.00	
6398	Non desexed cat	CR	97 (2)(a)	LL 2 2011 s. 4D(b)(i)	Registration Fee		N/A	\$152.00	
4112	Veterinary care - Livestock/Poultry/Dogs/Cats - Actual Cost - Price on Application	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		N/A	\$0.00	POA
4106	Owned dog surrendered	CR	262(3)(c)	LL 2 2011 s.26 (1)(f)	Service Fee		N/A	\$92.00	
9016	Owned dog surrendered – dog assessed as community safety risk	CR	97 (2)(a)	LL 2 2011 s. 26 (1)(f)	Service Fee		N/A	\$0.00	
8404	Owned cat surrendered	CR	262(3)(c)	LL 2 2011 s.26 (1)(f)	Service Fee		N/A	\$92.00	
8411	Impound fee - First impound for a registered dog (does not include regulated or restricted dogs) - Truck release	CR	97 (2)(a)	LL 2 2011 s.34 (2)(b)	Impound Fee		N/A	\$0.00	
11118	Owned poultry or bird/s surrendered	CR	97 (2)(a)	LL 2 2011 s.26 (1)(f)	Service Fee		N/A	\$0.00	
11425	Impound fee - Impound for a regulated or restricted dog - Release from Pound	CR	97 (2)(a)	LL 2 2011 s.34 (2)(b)	Impound Fee		N/A	\$241.00	
4116	Impound fee - First impound for a registered dog (does not include regulated or restricted dogs) - Release from Pound	CR	97 (2)(a)	LL 2 2011 s. 34 (2)(b)	Impound Fee		N/A	\$0.00	
11119	Owned livestock surrendered	CR	97 (2)(a)	LL 2 2011 s.26 (1)(f)	Service Fee		N/A	\$0.00	POA
7689	Impound fee - Impound for an unregistered dog or second or subsequent impounds for registered dog - Release from Pound	CR	97 (2)(d)	LL2 2011 s.34 (2)(b)	Impound Fee		N/A	\$164.00	
0.440				11.00044.04(0)(1)					
8412	Impound fee - First impound for a registered cat - Truck release	CR	97 (2)(a)	LL 2 2011 s.34 (2)(b)	Impound Fee		N/A	\$0.00	
8410	Impound fee - First impound for a registered cat - Release from Pound	CR	97 (2)(a)	LL 2 2011 s.34 (2)(b)	Impound Fee		N/A	\$0.00	
8413	Impound fee - Impound for an unregistered cat or second or subsequent impounds for registered cat - Release from Pound	CR	97 (2)(d)	LL 2 2011 s.34 (2)(b)	Impound Fee		N/A	\$164.00	
4107	Impound fee - Livestock - per hour or part thereof for each Response Services Officer or contractor responding to the impound	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		N/A	\$133.00	
4110	Daily boarding and handling - dog - per overnight stay per animal	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		N/A	\$47.00	
8405	Daily boarding and handling - cat - per overnight stay per animal	CR	97 (2)(a)	LL2 2011 s.34 (2)(b)	Impound Fee		N/A	\$47.00	
4109	Daily boarding and handling - Livestock - per overnight stay per animal	CR	97 (2)(d)	LL2 2011 s. 34 (2)(b)	Impound Fee		N/A	\$31.00	
7543	Daily boarding and handling - poultry or birds - 1 - 6 poultry or birds - per overnight stay	CR	97 (2)(d)	LL2 2011 s.34 (2)(b)	Impound Fee		N/A	\$41.00	

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
7544	Daily boarding and handling - 7 or more poultry or birds - per overnight stay	CR	97 (2)(d)	LL2 2011 s.34 (2)(b)	Impound Fee		N/A	\$149.00	
4113	Keeping more than the prescribed number of dogs (application fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	97 (2)(a)	LL 1 2011 s. 8(2)(c)	Application Fees		N/A	\$220.00	
8407	Keeping more than the prescribed number of restricted dogs (application fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	97 (2)(d)	AMA 2008, s.83(c)	Application Fees		N/A	\$220.00	
8406	Keeping more than the prescribed number of cats (application fee) - to keep 3 or more cats over the age of 3 months on a property	CR	97 (2)(d)	LL1 2011 s.8(2)(c)	Application Fees		N/A	\$220.00	
8408	Keeping more than the prescribed number of poultry (application fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	97 (2)(d)	LL1 2011 s.8(2)(c)	Application Fees		N/A	\$220.00	
8409	Keeping more than the prescribed number of rooster, guinea fowl or peacock (application fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	97 (2)(d)	LL1 2011 s.8(2)(c)	Application Fees		N/A	\$220.00	
9017	Keeping more than the prescribed number of dogs (renewal fee) - to keep 3 or more dogs over the age of 3 months on a property	CR	97 (2)(a)	LL1 2011 s.8(2)(c)	Application Fees		N/A	\$0.00	
9018	Keeping more than the prescribed number of restricted dogs (renewal fee) - to keep 1 or more restricted dogs over the age of 3 months on a property	CR	97 (2)(a)	AMA 2008, s.83(c)	Application Fees		N/A	\$53.00	
9019	Keeping more than the prescribed number of cats (renewal fee) - to keep 3 or more cats over the age of 3 months on a property	CR	97 (2)(a)	LL1 2011 s. 8(2)(c)	Application Fees		N/A	\$0.00	
9020	Keeping more than the prescribed number of poultry (renewal fee) - to keep more than 6 head of poultry in an urban area on a property smaller than 800 square metres in size	CR	97 (2)(a)	LL1 2011 s. 8(2)(c)	Application Fees		N/A	\$0.00	
9021	Keeping more than the prescribed number of rooster, guinea fowl or peacock (renewal fee) - to keep a rooster, guinea fowl or peacock on a property that is less than 8001 square metres in size	CR	97 (2)(a)	LL1 2011 s. 8(2)(c)	Application Fees		N/A	\$0.00	
10041	Microchip a cat or dog	С	262(3)(c)	LGA 2009 s.262(3)(c)	Service Fee		10%	\$62.10	
10042	Microchip a registered cat or dog at an event to promote responsible pet ownership (animals can be registered on the day of the event)	С	262(3)(c)	LGA 2009 s.262(3)(c)	Service Fee		10%	\$0.00	
11120	Hire of a cat cage for a 14 day period	С	262(3)(c)	LGA 2009, s262(3)(c)	Hire Fee		10%	\$0.00	

Com	munity Leasing								
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
6666	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - with liquor and/or gaming licence	CR	97 (2)(a)	,	Licence Fee		10%	\$0.00	POA
6422	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - one (1) unit	CR	97 (2)(a)		Licence Fee		10%	\$265.00	
11443	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation where no liquor licence is held - one (1) unit (Post Transition to New Agreement)	CR	97 (2)(a)	Local Law No. 1 (Administration) Licence Fee		10%	\$904.00	
11534	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - Storage Shed	CR	97 (2)(a)		Licence Fee		10%	\$0.00	POA

Heal	thy Places								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
4001	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application for licence fee	CR	97 (2)(a)	LL1 (Administration), s8 & s42	Licence Fee		N/A	\$129.00	
4002	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application to proceed in establishing a Caravan Park/Camping Ground/Relocatable Home Park (assessment and approval of plans and proposed use) - Each proposal/plan	CR	97 (2)(a)	LL1 (Administration), s8 & s42	Licence Fee		N/A	\$321.00	
4003	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site up to and including 40 sites	CR	97 (2)(a)	LL1 (Administration), s8 & s42	Licence Fee		N/A	\$15.05	
4004	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate fee (compliance check licensing of owner/operator and approval and licence of premises) - Each site exceeding 40 sites	CR	97 (2)(a)	LL1 (Administration), s8 & s42	Licence Fee		N/A	\$4.80	1
4005	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises exceeding 40 sites = the renewal of licence fee for 40 sites + the site rental fee for each site exceeding 40 sites)	CR	97 (2)(a)	LL1 (Administration), s14 & s42	Licence Fee		N/A	\$5.00	
4006	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence fee - Each application - Premises up to and including 40 sites	· CR	97 (2)(a)	LL1 (Administration), s14 & s42	Licence Fee		N/A	\$544.00	

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3686 Tempo 7539 Tempo 7539 Tempo 7539 Tempo 11535 Tempo compa 11536 11536 Tempo other c 6617 6617 Food E 6874 Food E 6619 Food E 6622 Food E 6623 Food E 6624 Food E 11530 Food E 6626 Food E 11531 Food E 6627 Food E 6628 Food E	nmodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Transfer of licence fee orary Home - Application for licence fee orary Home - Reapplication of licence – extraordinary circumstances including housing stress and financial hardship or oth assionate reasons orary Home – Reapplication of licence – extraordinary circumstances including housing stress and financial hardship or compassionate reasons orary Home – Reapplication of licence – extraordinary circumstances including housing stress and financial hardship or compassionate reasons Business - Plan assessment and fit out inspections fee (for proposed new food premises or for structural changes to no food premises) Business - Amendment of existing licence without alterations to the premises fee (No cost for first amended licence issue iii) Business - Issue or renewal of licence fee - Multiple food preparation areas Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment Business - Issue or renewal of licence fee - On-site catering	CR CR	97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a)	LL1 (Administration), s15 & s42 LL1 (Administration), s8 & s42 LL1 (Administration), s14 & s42 Food Act 2006, s31 & s85	Licence Fee	1.1, 1.2, 1.3, 1.4, 32 1.1, 1.2, 1.3, 1.4 0, 1.1, 1.2, 1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 18, 28, 30, 32		\$129.00 \$514.00 \$392.00 \$0.00 \$659.00 \$77.00 \$1,129.00	
7539 Tempor compa 11535 Tempor compa 11536 Tempor other compa 11536 Tempor other compa 11536 Food E 11530 Food E 11531 Food E 11532 Food E 11533 Food E 11534 Food E 11534 Food E 11534 Food E 11534 Food E 11535 Food E 1535 Food	orary Home - Reapplication of licence fee orary Home - Application for licence - extraordinary circumstances including housing stress and financial hardship or other assionate reasons orary Home - Reapplication of licence - extraordinary circumstances including housing stress and financial hardship or compassionate reasons Business - Plan assessment and fit out inspections fee (for proposed new food premises or for structural changes to go food premises) Business - Amendment of existing licence without alterations to the premises fee (No cost for first amended licence issue iil) Business - Issue or renewal of licence fee - Multiple food preparation areas Business - Issue or renewal of licence fee - Child care centre Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment	CR her CR CR CR CR CR CR CR CR	97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a)	LL1 (Administration), s14 & s42 Food Act 2006, s31 & s85	Licence Fee	1.4, 32 1.1, 1.2, 1.3, 1.4 0, 1.1, 1.2, 1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 1.3, 1.4, 18,	N/A N/A N/A N/A N/A N/A N/A	\$392.00 \$0.00 \$0.00 \$659.00 \$77.00 \$1,129.00	
11535 Tempo compa 11536 Tempo other compa 11536 Tempo other compa 11536 Tempo other compa 11536 Tempo other compa 11531 Food E 11531 Food E 11532 Food E 11533 Food E 11533 Food E 11534 Food E 11534 Food E 11534 Food E 11535 Food E 1535 Food	orary Home – Application for licence – extraordinary circumstances including housing stress and financial hardship or other assionate reasons orary Home – Reapplication of licence – extraordinary circumstances including housing stress and financial hardship or compassionate reasons Business - Plan assessment and fit out inspections fee (for proposed new food premises or for structural changes to good premises) Business - Amendment of existing licence without alterations to the premises fee (No cost for first amended licence issue with) Business - Issue or renewal of licence fee - Multiple food preparation areas Business - Issue or renewal of licence fee - Child care centre Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment	cR CR CR CR CR CR	97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a)	LL1 (Administration), s14 & s42 LL1 (Administration), s14 & s42 Food Act 2006, s31 & s85	Licence Fee	1.4, 32 1.1, 1.2, 1.3, 1.4 0, 1.1, 1.2, 1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 1.3, 1.4, 18,	N/A N/A N/A N/A N/A	\$0.00 \$0.00 \$659.00 \$77.00 \$1,129.00	
compa 11536 Tempo other c 6617 Food E existin 6874 Food E by mai 6619 Food E 6622 Food E 6623 Food E 6624 Food E 11530 Food E 11531 Food E 11532 Food E 6627 Food E	assionate reasons orary Home – Reapplication of licence – extraordinary circumstances including housing stress and financial hardship or compassionate reasons Business - Plan assessment and fit out inspections fee (for proposed new food premises or for structural changes to no food premises) Business - Amendment of existing licence without alterations to the premises fee (No cost for first amended licence issue ill) Business - Issue or renewal of licence fee - Multiple food preparation areas Business - Issue or renewal of licence fee - Child care centre Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment	CR CR ed CR CR CR CR	97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a)	LL1 (Administration), s14 & s42 Food Act 2006, s31 & s85	Licence Fee Licence Fee Licence Fee Licence Fee Licence Fee	1.4, 32 1.1, 1.2, 1.3, 1.4 0, 1.1, 1.2, 1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 1.3, 1.4, 18,	N/A N/A N/A N/A	\$0.00 \$659.00 \$77.00 \$1,129.00 \$566.00	
other of 6617 Food E existin 6874 Food E by mai 6619 Food E 6622 Food E 6624 Food E 11530 Food E 11531 Food E 11532 Food E 6627 Food E 6628 Food E 6628 Food E	Business - Plan assessment and fit out inspections fee (for proposed new food premises or for structural changes to no food premises) Business - Amendment of existing licence without alterations to the premises fee (No cost for first amended licence issue iil) Business - Issue or renewal of licence fee - Multiple food preparation areas Business - Issue or renewal of licence fee - Child care centre Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment	CR ed CR CR CR CR	97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee Licence Fee Licence Fee Licence Fee	1.4, 32 1.1, 1.2, 1.3, 1.4 0, 1.1, 1.2, 1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 1.3, 1.4, 18,	N/A N/A N/A	\$659.00 \$77.00 \$1,129.00 \$566.00	
existin 6874 Food E by mai 6619 Food E 6622 Food E 6623 Food E 6624 Food E 6625 Food E 11530 Food E 11531 Food E 11532 Food E 6627 Food E	Business - Amendment of existing licence without alterations to the premises fee (No cost for first amended licence issue iil) Business - Issue or renewal of licence fee - Multiple food preparation areas Business - Issue or renewal of licence fee - Child care centre Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Bakery	ed CR CR CR CR	97 (2)(a) 97 (2)(a) 97 (2)(a) 97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee Licence Fee Licence Fee Licence Fee	1.4, 32 1.1, 1.2, 1.3, 1.4 0, 1.1, 1.2, 1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 1.3, 1.4, 18,	N/A N/A N/A	\$77.00 \$1,129.00 \$566.00	
by mai 6619 Food E 6622 Food E 6623 Food E 6624 Food E 6625 Food E 11530 Food E 11531 Food E 11532 Food E	Business - Issue or renewal of licence fee - Multiple food preparation areas Business - Issue or renewal of licence fee - Child care centre Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Bakery	CR CR CR	97 (2)(a) 97 (2)(a) 97 (2)(a)	Food Act 2006, s31 & s85 Food Act 2006, s31 & s85 Food Act 2006, s31 & s85	Licence Fee Licence Fee	1.4 0, 1.1, 1.2, 1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 18,	N/A N/A	\$1,129.00 \$566.00	
6622 Food E 6623 Food E 6624 Food E 6625 Food E 11530 Food E 11531 Food E 11532 Food E 6627 Food E	Business - Issue or renewal of licence fee - Child care centre Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment	CR CR CR	97 (2)(a) 97 (2)(a)	Food Act 2006, s31 & s85 Food Act 2006, s31 & s85	Licence Fee	1.3, 1.4, 10, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 15, 28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 18,	N/A	\$566.00	
6623 Food E 6624 Food E 6625 Food E 11530 Food E 11531 Food E 11532 Food E 6627 Food E	Business - Issue or renewal of licence fee - Takeaway food bar Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment	CR CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1.3, 1.4, 15, 28, 30, 32 0 , 1.1, 1.2, 1.3, 1.4, 18,			
6624 Food E 6625 Food E 11530 Food E 6626 Food E 11531 Food E 11532 Food E 6627 Food E	Business - Issue or renewal of licence fee - Bakery Business - Issue or renewal of licence fee - Eating Establishment	CR	, , ,	,		0 , 1.1, 1.2, 1.3, 1.4, 18,	N/A		
6625 Food E 11530 Food E 6626 Food E 11531 Food E 11532 Food E 6627 Food E	Business - Issue or renewal of licence fee - Eating Establishment		97 (2)(a)	Food Act 2006, s31 & s85				\$566.00	
11530 Food E 6626 Food E 11531 Food E 11532 Food E 6627 Food E		CR			Licence Fee	0 , 1.1, 1.2, 1.3, 1.4, 19,	N/A	\$566.00	
6626 Food E 11531 Food E 11532 Food E 6627 Food E 6628 Food E	Business - Issue or renewal of licence fee - On-site catering		97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0 , 1.1, 1.2, 1.3, 1.4,17,	N/A	\$566.00	
11531 Food E 11532 Food E 6627 Food E 6628 Food E		CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0 , 1.1, 1.2, 1.3, 1.4, 16,	N/A	\$566.00	
11532 Food E 6627 Food E 6628 Food E	Business - Issue or renewal of licence fee - Off site caterer	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0 , 1.1, 1.2, 1.3, 1.4, 16,	N/A	\$566.00	
6627 Food E	Business - Issue or renewal of licence fee - Private Hospital	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0 , 1.1, 1.2, 1.3, 1.4, 16,	N/A	\$566.00	
6628 Food E	Business - Issue or renewal of licence fee - Aged Care Facility	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0 , 1.1, 1.2, 1.3, 1.4, 16,	N/A	\$566.00	
	Business - Issue or renewal of licence fee - Food vehicle, Food van, Food caravan or Food boat	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 23,	N/A	\$566.00	
	Business - Issue or renewal of licence fee - Retail food shop	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 20,	N/A	\$371.00	
6629 Food E	Business - Issue or renewal of licence fee - Bed and Breakfast	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	28, 30, 32 0, 1.1, 1.2, 1.3, 1.4, 22, 28, 30, 32	N/A	\$371.00	
6630 Food E	Business - Issue or renewal of licence fee - Retail food vehicle/Vending machine	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1.1, 1.2, 1.3, 1.4, 21, 28, 30, 32	N/A	\$224.00	
6631 Food E	Business - Issue or renewal of licence fee - Manufacturer	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1.1, 1.2, 1.3, 1.4, 11, 28, 30, 32	N/A	\$371.00	
6632 Food E	Business - Issue or renewal of licence fee - Annual temporary food premises	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1.1, 1.2, 1.3, 1.4, 25, 28, 30, 32	N/A	\$371.00	
6633 Food E	Business - Issue or renewal of licence fee - Potable water carrier	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	0, 1.1, 1.2, 1.3, 1.4, 24, 28, 30, 32	N/A	\$150.00	
		1 off CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee	1.1, 1.2, 1.3, 1.4, 29, 32	N/A	\$128.00	
4162 Food E	Business - Licence fee - Assessment of application and plans and issuing of licence - Event temporary food premises - 1 - a maximum of 4 days	CR	97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee		N/A	\$129.00	
4164 Food E	· · · · · · · · · · · · · · · · · · ·		97 (2)(a)	Food Act 2006, s31 & s85	Licence Fee		N/A	\$86.00	

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15.00 10.0	Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Second Series Program - Commission and such primary Second Program Commission of a minimal train According food delay Program Cold 17/26 13 10 10 10 10 10 10 10	4725	Food Safaty Drogram. Application for accorditation	CB	07 (2)(a)	Egod Apt 2006 p.21 8 p.95	Licence Foo		NI/A	00,000	
Section Control Cont		, , ,			·					
Part	6636	Food Safety Program - Assessment or amendment to Accredited Food Safety Program	CR	97 (2)(a)	Food Act 2006 s31, s102, s112	& Application Fees	1.1, 1.2, 1.3,	N/A	\$199.00	
Post Series Program - Assessment per hour 1.1.1.2 NA 940.00	6637	Food Safety Program - Non-conformance audit for food premises with an Accredited Food Safety Program - per hour	CR	97 (2)(a)	Food Act 2006, s31 & s160	Inspection Fee	1.1, 1.2, 1.3,	N/A	\$172.00	
Procedure Proc	6638	Food Safety Program - Assessment - per hour	CR	97 (2)(a)	Food Act 2006 s31 & s102	Application Fees	1.1, 1.2, 1.3,	N/A	\$199.00	
Processor Appearation Services - Application for forces for Services - Properties (1) 1.1. 2. 1.2.	3907		CR	97 (2)(a)	Food Act 2006, s31 & s85	Service Fee	1.4	N/A	\$259.00	
Februaria Appearance Services - Files assessment and original impactions CR 97 (2)(a) PHICPAS(2003, 8), 28 6.82 Learner Februaria Southern Febru	6662		CR	97 (2)(a)	PH(ICPAS)2003, s9, s30 & s58	Licence Fee	1.3, 1.4, 28,	N/A	\$475.00	
Personal Appearance Services - Removal of Linears fine Personal Appearance Services - Termide of Linears fine Personal Appearance Services - Termine Services -	4141	Personal Appearance Services - Plan assessment and onsite inspections	CR	97 (2)(a)	PH(ICPAS)2003, s9, 30 & s58	Licence Fee		N/A	\$475.00	
444 Personan Appearatione Services - Amendment of incense free NA \$292.00										
Personal Appearance Services - Amendment of license fee NA \$300.00	4143		CR					N/A	\$129.00	
Personal Appearance Services - Inspection of personal appearance services profitted imasker beloescurity Matter - Property images and profitted imasker biosecurity of the Property Matter - Property images and profitted imasker biosecurity of the Property Matter - Property images and profitted imasker biosecurity of the Property Matter - Property Matt		Personal Appearance Services - Amendment of licence fee								
Invasive Biosecutify Matter - Property impaction fee - privale property search for estilicidad and provisible impacts or the Biosecutify Matter - Cleaning of property by contractor where recipient falls to comply with biosecutify order (per property) C. 26/20/30. LGA 2009, £26/20/30. BQ Act 20 Service Fee 10% \$325.00 PCA Contractor Fee (pite Administration Fee) Property for Cleaning of property by contractor where recipient falls to comply with biosecutify order to property for Contractor Fee (pite Administration Fee) Property for Cleaning of property by contractor on request by recipient following receipt of biosecutify distored (per property) C 26/20/30. LGA 2009, £26/20/30. BQ Act 20 Service Fee 10% \$300.00 PCA		Personal Appearance Services - Inspection of personal appearance services premises to ensure compliance with legislative								
Invasive Biosecurity Maltier - Clearing of property by contractor where recipient fails to comply with biosecurity order (per property) C \$7 (20) \$26 (2005, 2002)(3) (3) (3) (4) (2) (2) (2) (3) (4) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	6663	Invasive Biosecurity Matter - Property inspection fee- private property search for restricted and prohibited invasive biosecurity	С	262(3)(c)	LGA 2009, s262(3)(c)	Inspection Fee		10%	\$550.00	
Invasive Biosecurity Metter - Clearing of property by contractor where recipient falled to comply with biosecurity order (per property) (and the contractor recipient following recept of biosecurity order to C 22(3)(c) ClA 2009, s82(3)(c), BD Act 20 Service Fee	3844	Invasive Biosecurity Matter - Clearing of property by contractor where recipient fails to comply with biosecurity order (per propert	y) CR	97 (2)(a)	LGA 2009, s262(3)(c), BQ Act 2	0 Service Fee		N/A	\$325.00	
Environmental Authority - Amendment - application fee Section	9216	Invasive Biosecurity Matter - Clearing of property by contractor where recipient fails to comply with biosecurity order (per propert	y) C	262(3)(c)	LGA 2009, s262(3)(c), BQ Act 2	0 Service Fee		10%	\$0.00	POA
Provision of training to external groups, organisations etc.—Each hour (Minimum 2 hours) C 262(3)(c) LGA 2009, \$262(3)(c) Inspection Fee 10% \$50.00	6875	Invasive Biosecurity Matter - Clearing of property by contractor on request by recipient following receipt of biosecurity order to	С	262(3)(c)	LGA 2009, s262(3)(c), BQ Act 2	0 Service Fee		10%	\$163.00	
report for Food Businesses, Environmental Authorities, Personal appearance services or Accommodation Parks) Food Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services or Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services or Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services or Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks) Food Businesses, Environmental Authorities, Personal Appearance Services & Accommodation Parks & Personal Appearance Services & Accommodation Parks & Personal Appearance Services & Accommodation Parks & Personal Appearance Services & Control Parks & Personal Appearance Services & Accommodation Parks & Personal Appearance Services & Control Parks & Personal Appearance Services & Control Parks & Personal Appearance &	4166		С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$201.00	
Full Health Search feer-multiple licences for one business and location-(records. Inspection, written report of licensed Food C Se2(3)(c) LGA 2009, s28(2)(c) Inspection Fee 10% \$748.00	6664	Full Health Search - single licence - 'Property Business Licence Search Fee (includes records search, inspection and written	С		LGA 2009, s262(3)(c)	Inspection Fee		10%	\$550.00	
Records Only Health Search - Business Licence Search Fee - per property (includes records search and report Food Businesses, C 26(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$167.00	7536	Full Health Search fee-multiple licences for one business and location-(records ,inspection, written report of licensed Food	С	262(3)(c)	LGA 2009, s262(3)(c)	Inspection Fee		10%	\$748.00	
Business Licence Search Fees 10% \$133.00	7537	Records Only Health Search - Business Licence Search Fee - per property (includes records search and report Food Businesse	s, C	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$167.00	
Environmental Authority - Annual fee - Surface coating, electroplating, enamelling or galvanising, using 1 to 100 tonnes of surface coating materials in a year of surface coating materials and surface or repair of surface coating materials and surface or repair of surface or repair of surface coating materials and surface or repair of surface coating materials and surface or repair of surface or repair of surface coating materials and surface or repair of surface or repair or repair or repair or repair or repair	7538	Business Licence Search Fee - fast track fee - per property (5 business day turnaround when paid in addition to Full Health or	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$133.00	
Environmental Authority - Annual Fee - Surface coating and advantage of surface coating materials in a year Environmental Authority - Annual Fee - Asphalt manufacturing more than 1000 tonnes of asphalt in a year Environmental Authority - Annual Fee - Asphalt manufacturing more than 1000 tonnes of asphalt in a year Environmental Authority - Annual Fee - Boat maintenance or repair Environmental Authority - Annual Fee - Boat maintenance or repair Environmental Authority - Annual Fee - Boat maintenance or repair Environmental Authority - Annual Fee - Boat maintenance or repair Environmental Authority - Annual Fee - Boat maintenance or repair Environmental Authority - Annual Fee - Manufacturing, in year, a total of 50 tonnes or more of plastic products, other than foam, composite plastics or rigid fibre-reinforced plastics Environmental Authority - Annual fee - Metal forming - total of 10 000 tonne or more of metal in a year Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of metal in a year Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year Environmental Authority - Application to change environmental authority (other than a minor change) - application fee Environmental Authority - Transfer fee CR 97 (2)(a) Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1.2, 1.3, N/A \$26.00 1.4 Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1.2, 1.3, N/A \$226.00 1.4 Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1.2, 1.3, N/A \$226.00 1.4 Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1.2, 1.3, N/A \$226.00 1.4 Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1.2, 1.3, N/A \$226.00 1.4 Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1.2, 1.3, N/A \$480.00 1.4 Env Prot Reg 2019, s15	7708		CR	97 (2)(a)	Env Prot Reg 2019, sch15, Env	FRegistration Fee		N/A	\$358.70	
Environmental Authority - Annual Fee - Asphalt manufacturing more than 1000 tonnes of asphalt in a year CR 97 (2)(a) Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 4.1, 1.1, 1.1, 1.1, 1.1, 1.1, 1.1,		Environmental Authority - Annual fee - Surface coating: anodising, electroplating, enamelling or galvanising, using 1 to 100	CR					N/A	\$480.00	
Environmental Authority - Annual Fee - Boat maintenance or repair CR 97 (2)(a) Env Prot Reg 2019, s156, sch. Registration Fee 1.1, 1.2, 1.3, NA \$480.00 Environmental Authority - Annual fee - Manufacturing, in year, a total of 50 tonnes or more of plastic products, other than foam, composite plastics or rigid fibre-reinforced plastics in a year 7709 Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year 7709 Environmental Authority - Transfer fee CR 97 (2)(a) Env Prot Reg 2019, s156, sch. Registration Fee 1.1, 1.2, 1.3, N/A \$226.00 reinforced plastics in a year 7709 Environmental Authority - Transfer fee CR 97 (2)(a) Env Prot Reg 2019, s156, sch. Registration Fee 1.1, 1.2, 1.3, N/A \$256.00 reinforced plastics in a year 7709 Environmental Authority - Transfer fee CR 97 (2)(a) Env Prot Reg 2019, s156, sch. Registration Fee 1.1, 1.2, 1.3, N/A \$226.00 reinforced plastics or rigid fibre-reinforced plastics or	6639		CR	97 (2)(a)	Env Prot Reg 2019, s156, sch2	Registration Fee	1.1, 1.2, 1.3,	N/A	\$780.00	
Environmental Authority - Annual fee - Manufacturing, in year, a total of 50 tonnes or more of plastic products, other than foam, omposite plastics or rigid fibre-reinforced plastics. CR 97 (2)(a) Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1, 2, 1.3, N/A \$226.00 1.4 Environmental Authority - Annual fee - Metal forming - Hot forming a total of 10 000 tonne or more of metal in a year CR 97 (2)(a) Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1, 2, 1.3, N/A \$226.00 1.4 Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year 1.4 Environmental Authority - Application to change environmental authority (other than a minor change) - application fee CR 97 (2)(a) Env Prot Reg 2019, s156, sch2 Registration Fee 1.1, 1, 2, 1.3, N/A \$226.00 1.4 Environmental Authority - Application to change environmental authority (other than a minor change) - application fee CR 97 (2)(a) Env Prot Reg 2019, s177, sch15 Application Fees N/A \$358.70 1.4 Environmental Authority - Application to change environmental authority (other than a minor change) - application fee CR 97 (2)(a) Env Prot Reg 2019, s177, sch15 Application Fees N/A \$143.10 1.4 Environmental Authority - Application Fees N/A \$143.10 1.4 Environmental Authority - Application Fees N/A \$143.10 1.4 Environmental Program - Prepare a draft program (Costs include administration costs, officer costs and external consultancy where required) Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment CR 97 (2)(a) Env Prot Reg 2019, s178 Application Fees N/A \$0.00 POA external consultancy where required) Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program - Assessment of Environmental Amendment System (EMS) or draft Transitional Environmental Program - Assessment of Environmental Costs and external consultancy where required)	6641	Environmental Authority - Annual Fee - Boat maintenance or repair	CR	97 (2)(a)	Env Prot Reg 2019, s156, sch2	Registration Fee	1.1, 1.2, 1.3,	N/A	\$480.00	
Environmental Authority - Annual fee - Metal forming - Hot forming a total of 10 000 tonne or more of metal in a year Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year Final Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year Final Environmental Authority - Application to change environmental authority (other than a minor change) - application fee Environmental Authority - Transfer fee Environmental authority - Late Fee - Late payment of an annual fee Environmental Environmental Program - Prepare a draft program (Costs include administration costs, officer costs and external consultancy where required) Environmental Program - Application fees Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program - Costs include administration costs, and external consultancy where required) Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program - Costs include administration costs, officer costs and external consultancy where required)	6650		CR	97 (2)(a)	Env Prot Reg 2019, s156, sch2	Registration Fee	1.1, 1.2, 1.3,	N/A	\$480.00	
Environmental Authority - Annual fee - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre—reinforced plastics in a year For protect plastics in protect plastics in a year For protect plastics in protect	6658		CR	97 (2)(a)	Env Prot Reg 2019, s156, sch2	Registration Fee	1.1, 1.2, 1.3,	N/A	\$226.00	
Environmental Authority - Application to change environmental authority (other than a minor change) - application fee Environmental Authority - Transfer fee Environmental Authority - Transfer fee Environmental authority - Late Fee - Late payment of an annual fee CR 97 (2)(a) Env Prot Reg 2019, s177, sch15 Application Fees 1.1, 1.2, 1.3, N/A \$143.10 Environmental authority - Late Fee - Late payment of an annual fee CR 97 (2)(a) Env Prot Reg 2019, s177, sch15 Application Fees N/A \$143.10 Environmental Program - Prepare a draft program (Costs include administration costs, officer costs and external consultancy where required) Transitional Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment (CR 97 (2)(a) Env Prot Reg 2019, s177, sch15 Application Fees N/A \$143.10 Env Prot Reg 2019, s177, sch15 Application Fees N/A \$143.10 Env Prot Reg 2019, s177, sch15 Application Fees N/A \$0.00 POA fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA fenvironmental Program - Assessment of Environmental Management System (EMS) or draft Transitional C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA fenvironmental Program - Assessment of Environmental Program - Assessment of Envi	6657	, , , , , , , , , , , , , , , , , , , ,	CR	97 (2)(a)	Env Prot Reg 2019, s156, sch2	Registration Fee	1.1, 1.2, 1.3,	N/A	\$226.00	
Environmental Authority - Transfer fee CR 97 (2)(a) Env Prot Reg 2019, s177, sch15 Application Fees 1.1, 1.2, 1.3, N/A \$143.10 Service Fee - Late payment of an annual fee CR 97 (2)(a) Env Prot Reg 2019, s177, sch15 Application Fees N/A \$143.10 Transitional Environmental Program - Prepare a draft program (Costs include administration costs, officer costs and external consultancy where required) Transitional Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA Service Fee	7709		CR	97 (2)(a)	Env Prot Reg 2019 sch15 Env	FApplication Fees	1.7	N/A	\$358 70	
Environmental authority - Late Fee - Late payment of an annual fee Transitional Environmental Program - Prepare a draft program (Costs include administration costs, officer costs and external consultancy where required) Transitional Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment of ec (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment of ec (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program (Costs include administration costs, officer costs and external consultancy where required) Transitional Environmental Program (Costs include administration costs, officer costs and external consultancy where required) Transitional Environmental Program (Costs include administration costs, officer costs and external consultancy where required)										
Transitional Environmental Program - Prepare a draft program (Costs include administration costs, officer costs and external C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA consultancy where required) 3833 Transitional Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment CR 97 (2)(a) Env Prot Reg 2019, s178 Application Fees N/A \$0.00 POA fee (costs include admin/officer, analysis and external consultancy where required) 3837 Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) 3839 Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA (Environmental Program (Costs include administration costs, officer costs and external consultancy where required)	3829	Environmental authority - Late Fee - Late payment of an annual fee	CR	97 (2)(a)	Env Prot Reg 2019, s177, sch1	5 Application Fees	1.4	N/A	\$143.10	
Transitional Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment CR 97 (2)(a) Env Prot Reg 2019, s178 Application Fees N/A \$0.00 POA fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required) Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program (Costs include administration costs, officer costs and external consultancy where required)		Transitional Environmental Program - Prepare a draft program (Costs include administration costs, officer costs and external								POA
3837 Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA external consultancy where required) 3839 Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA Environmental Program (Costs include administration costs, officer costs and external consultancy where required)	3833	Transitional Environmental Program - Application for the amendment of a condition of an Annual Return monitoring assessment	CR	97 (2)(a)	Env Prot Reg 2019, s178	Application Fees		N/A	\$0.00	POA
3839 Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional C 262(3)(c) LGA 2009, s262(3)(c) Service Fee 10% \$0.00 POA Environmental Program (Costs include administration costs, officer costs and external consultancy where required)	3837	Transitional Environmental Program - Annual Return monitoring assessment fee (costs include admin/officer, analysis and	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
	3839	Transitional Environmental Program - Assessment of Environmental Management System (EMS) or draft Transitional	С	262(3)(c)	LGA 2009, s262(3)(c)	Service Fee		10%	\$0.00	POA
	11267		CR	97 (2)(a)	Local Law No. 1 (Administration) Permit Fee		N/A	\$355.00	

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								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11268	Operation of an amplified music venue within a special entertainment precinct - application for a permit to carry out prescribed	CR	97 (2)(a)	Local Law No. 1 (Administration)	Permit Fee	33	N/A	\$355.00	
	activity - 5 year permit - Issue or renewal of permit								

Park	ing								
Birtin	ya								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	s LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11374	Parking fee for a place or traffic area for a specified time as designated by Council - Birtinya Metered Parking Bays 70-114 (Fee	C C	262(3)(c)	TORUM Act 1995 s101(2)(b)	Parking Fee		10%	\$1.50	
	per hour)								
11099	Parking fee for a place or traffic area for a specified time as designated by Council - Birtinya Metered Parking Bays 1-69 and 11	5- C	262(3)(c)	TORUM Act 1995 s101(2)(b)	Parking Fee		10%	\$3.00	
	127 (Fee per hour)		- (-/(/		3				

Calo	undra								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
3769	Parking fee for a place or traffic area for a specified time as designated by Council - Caloundra (Fee per hour)	С	262(3)(c)	TORUM Act 1995 s101(2)(b)	Parking Fee		10%	\$1.50	
3770	Application and Renewal Fee - Prepaid Parking Permit (Metered Bay only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees		N/A	\$83.00	
3776	Replacement Label - Parking Permit (second or subsequent replacement)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	13	N/A	\$52.00	

Maro	ochydore								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11381	Parking Fee - Maroochydore City Centre at-grade Car Park (Fee per hour, capped at \$6 per day) (Monday to Friday 8am to 5pm	1) C	262(3)(c)		Parking Fee		10%	\$2.10	

Mooloolaba							
						2022/23	
Fee						Fee Incl	
Code Fee Description	Class LGA	Legislative Authority	Fee Type	Nata Daf	GST	GST	POA
out l'ee description	Class LGA	Legislative Authority	ree Type	Note Ref	GSI	001	FUA
11375 Parking Fee for ParknGo Mooloolaba Central (Multi-Storey facility) (Fee per hour, capped at \$12.50)	Class LGA C 262(3)(c)	Legislative Authority	Parking Fee	Note Ref	10%	\$2.50	FUA
100 2000. [5.10]		Legislative Authority	71 -	Note Ref			FOA

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Sunsi	nine Coast								
Fee		.						2022/23 Fee Incl	201
Code	Fee Description	Class		Legislative Authority	Fee Type	Note Ref	GST	GST	POA
8013	Application and Renewal Fee - Commercial Vehicle Identification Label	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees		N/A	\$79.00	
11265	Application and Renewal Fee - Health and Community Services Parking Permit	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees		N/A	\$79.00	
11286	Application and Renewal Fee - Health and Community Services Parking Permit (Vehicle registered to a Not for profit)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	11	N/A	\$0.00	
9045	Application and Renewal Fee - Prepaid Parking Permit (War Vets only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	11	N/A	\$0.00	
9045	Application and Renewal Fee - Prepaid Parking Permit (War Vets only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees		N/A	\$0.00	
8010	Application and Renewal Fee - Prepaid Parking Permit (non-metered bay only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees		N/A	\$79.00	
11264	Application and Renewal Fee - Residential Parking Permit (residents of the Birtinya Regulated Parking Area, Nambour Hospital 3P area or Lady Musgrave Drive, Mountain Creek)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees		N/A	\$46.00	
8011	Application and Renewal Fee - Works Zone Parking Permit	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees		N/A	\$79.00	

	s & Gardens fected by local law change								
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
6916	Vehicle Access Open Space - Application for a permit - Construction access Type 1-3	CR	97 (2)(a)		Permit Fee		N/A	\$185.53	
6917	Vehicle Access Open Space - Bond - Construction Access Type 1	CR	97 (2)(a)		Bond		N/A	\$282.90	
6918	Vehicle Access Open Space - Bond - Construction Access Type 2	CR	97 (2)(a)		Bond		N/A	\$2,947.90	
6919	Vehicle Access Open Space - Bond - Construction Access Type 3	CR	97 (2)(a)		Bond		N/A	\$5,897.85	
11249	Vehicle Access Open Space - Bond - Construction Access Type 4	CR	97 (2)(a)		Bond		N/A	\$0.00	POA

Resp	onse Services								
Fee	For Description	Olasas	104	Landalatha Authorita	F T	Nata Baf	007	2022/23 Fee Incl GST	DO 4
11416	Fee Description Release of seized Goods and Appurtenances - each unit/item - Minimum Fee (or Actual Cost, whichever is greater) - collected by	Class	LGA 97 (2)(a)	LL1 2011 s. 28(4)	Fee Type Impound Fee	Note Ref	GST N/A	\$0.00	POA POA
11410	Contractor	OIX	37 (Z)(u)	2011 3. 20(4)	impound i cc		14// (ψ0.00	1 0/1
3623	Release of seized Goods and Appurtenances - each unit/item - Minimum Fee (or Actual Cost, whichever is greater) collected by	CR	97 (2)(a)	LL1 2011 s. 28(4)	Impound Fee		N/A	\$164.00	
	officer								
3627	Release of Impounded Vehicles / Boats and Trailers - each unit - Minimum Fee (or Actual Cost, whichever is greater)	CR	97 (2)(a)	TORUM Act 1995, S. 100	Impound Fee		N/A	\$565.00	
9039	Storage of Impounded Vehicles / Boats and Trailers – each unit per week or part thereof	CR	97 (2)(a)	TORUM 1995, s.100	Impound Fee		N/A	\$0.00	POA
3677	Administration fee - Overgrown and unsightly allotments	С	262(3)(c)	LL 1 s.26 (2) & LGA 2009 s142	Service Fee		10%	\$185.00	
3679	Clearing of overgrown and unsightly allotments - Clearing of allotment by contractor where owner fails to comply with notice -	С	262(3)(c)	LL 1 s.26 (2) & LGA 2009 s142	Service Fee		10%	\$0.00	POA
	Each allotment - Contractor's cost								
3681	Administration - CITEC Registration Search - to acquire vehicle owner details	С	262(3)(c)	SPER Act 1999 s.14(2)(a)	Service Fee		10%	\$0.00	POA
3682	Administration - SPER referral	С	262(3)(c)	SPER Act 1999 s. 33(1)	Service Fee		10%	\$0.00	POA
11157	Administration – Court fees	С	262(3)(c)	Justices Act 1886 s54(2)	Service Fee		10%	\$0.00	POA

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Righ	t to Information								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
430	Application under Right to Information Act 2009	CR	Not Applicab RT	I Act s.24	Application Fees	1	0	\$0.00	POA
425	Copying and access charges for application under Right to Information Act 2009	CR	Not Applicab RT	l Act s.57	Application Fees	1	0	\$0.00	POA
426	Time based processing charges for application under Right to Information Act 2009	CR	Not Applicab RT	l Act s.56	Application Fees	1	0	\$0.00	POA
10007	Annual Report - Copy of document	С	262(3)(c)		Administration		0	\$20.00	

Road	ls								
								0000/00	
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
4819	Application fee - Works on a road or verge - Installing a gate or grid	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Permit Fee	12, 11, 9	N/A	\$92.00	
4820	Application fee - Temporary works or interfering with a road or verge permit - Residential	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Permit Fee	12, 11, 9	N/A	\$205.00	•
4822	Application fee - Temporary works or interfering with a road or verge permit - Commercial	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Permit Fee	12, 11, 9	N/A	\$563.00	
11476	Rental fee (per square metre) Temporary works or interfering with a road or verge permit - Commercial	С	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Rental Fee	12, 11, 9	10%	\$0.00	POA

е						2022/23 Fee Incl	
de Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
479 Application Fee - Pop Up Commercial Use Activity	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	9, 14	0%	\$132.00	
180 Rental Fee - Pop Up Commercial Use Activity	C 262(3)(c)	LL1 (Admin), s8(2)(c) &s42	Permit Fee	9, 14	0%	\$0.00	PO
882 Council insurance - Street Performance Permit 2 Application Fee Wedding and Formal Ceremonies	C 262(3)(c) CR 97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Service Fee		10% N/A	\$63.00 \$67.00	
2 Application Fee Wedding and Formal Ceremonies 178 Booking Fee – Weddings and Ceremonies		LL1 (Admin), s8(2)(c) &s42 LL1(Admin), S8(2)(c) & s42	Application Fees Service Fee	14 14	N/A 0%	\$0.00	POA
Application fee - Street Performance	C 262(3)(c) CR 97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Application Fees	12, 11, 9	N/A	\$0.00 \$67.00	PUF
9 Application fee - Street Performance (Youth only)	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9	N/A	\$34.00	
6 Renewal fee - Street Performance	CR 97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Application Fees	11, 9	N/A	\$67.00	
7 Renewal fee - Street Performance (Youth only)	CR 97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Application Fees	11, 9	N/A	\$34.00	
91 Application or Renewal fee - Street Performance (Not for profit organisation only)	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12. 11. 9	N/A	\$0.00	
6 Application fee - Roadside Stall (Not a Primary Producer)	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14		\$198.00	
Application fee - Roadside Stall (Primary Producer only)	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 7, 11, 9, 14	N/A	\$0.00	ii
7 Renewal fee - Roadside Stall (Not a Primary Producer)	CR 97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Application Fees	11, 9, 14	N/A	\$54.00	
4 Renewal Fee - Roadside Stall (Primary Producers only)	CR 97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Application Fees	7, 11, 9, 14	N/A	\$0.00	
1 Application fee - Infrastructure on council-controlled land	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$284.00	
2 Assessment fee - High Impact Infrastructure on council-controlled land	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$908.00	
66 Application fee - Temporary placement of a shipping container	CR 97 (2)(a)	LL1 (Administration) 2011, sec	tio Application Fees	12, 11, 9, 14	N/A	\$284.00	
8 Application fee - Street Stall (Not for profit organisation only)	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$0.00	
Application fee - Movable Advertising Device on public/private land	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$228.00	
2 Application fee - Movable Advertising Device on public/private land (Not for profit organisation only)	CR 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$0.00	

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
7704	Application fee - Variable Message Sign on public/private land	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$228.00	
11255	Renewal fee - Movable Advertising Device on public/private land	CR	97 (2)(a)	LL1 (Admin), S14(1)(b) & s42	Application Fees	11, 9, 14	N/A	\$111.00	
4813	Application fee - Annual Beach Access Permit	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 8, 11, 9	N/A	\$67.00	

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Eoo								2022/23 Fee Incl	
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
8022	Renewal fee - Annual Beach Access Permit	CR	97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Application Fees	8, 11, 9	N/A	\$67.00	
11092		CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9	N/A	\$379.00	
11093	Application fee - Commemorative Memorial (public land - Not for profit organisation)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9	N/A	\$0.00	
11101	Installation fee - Commemorative Memorial (public land)	С	262(3)(c)	LL1 (Admin), s8(2)(c) &s42	Service Fee		10%	\$0.00	POA
11094 11253	Installation fee - Commemorative Memorial items (public land) Application fee - Road Verge Activities	C CR	262(3)(c) 97 (2)(a)	LL1 (Admin), s8(2)(c) &s42 LL1(Admin), s14(1)(b) & s42	Service Fee Application Fees	12, 11, 9	10% N/A	\$0.00 \$284.00	POA
11254	Assessment fee - High Impact Road Verge Activities	CR	97 (2)(a)	LL1(Admin), s8(2)(c)	Application Fees	12, 11, 9	N/A	\$910.00	
11256	Renewal fee - Road Verge Activities	CR	97 (2)(a)	LL1(Admin),s14(1)(b) & s42	Application Fees	11, 9	N/A	\$111.00	
4245	Permit Monitoring per Council Officer - Charge per hour or part thereof (Minimum charge of 4 hours)	С	262(3)(c)	LL1 (Admin), s8(2)(c) &s42	Service Fee	14	10%	\$166.00	
4473	Bond for approval issued under Local Law No. 1 (Administration) 2011	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) & s42	Bond		N/A	\$0.00	POA
6411	Application Fee - Low Use / Low Impact (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$0.00	
7695	Application Fee - Low Use / Low Impact (Commercial Fitness and Itinerant Food Vendors)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$179.00	
11424	Amendment fee - Low Use / Low Impact Permit	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	11, 9, 14	N/A	\$132.00	
7696	Application Fee - Low Use / Low Impact (other activities only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$532.00	
11115	Annual Fee - Low-use / Low-impact Commercial Use of Community Land (per square metre)	С	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Rental Fee	1, 2, 6, 7, 11,	10%	\$32.00	
11156	Annual Fee - Low-use / Low-impact Commercial Use of Community Land (per square metre) (Not for profit organisations only)	С	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Rental Fee	9, 14 1, 2, 6, 11, 9,	10%	\$0.00	
7762	Renewal Fee - Low Use / Low Impact (Not for profit organisations only)	CR	97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Application Fees	14 11, 9, 14	N/A	\$0.00	
8018	Renewal Fee - Low Use / Low Impact (Not for profit organisations only) Renewal Fee - Low Use / Low Impact (Commercial Fitness, Itinerant Food Vendors, Other Activities)	CR	97 (2)(a) 97 (2)(a)	LL1 (Admin), \$14(1)(b) & \$42 LL1 (Admin), \$14(1)(b) & \$42	Application Fees	11, 9, 14	N/A	\$137.00	
11367	Application Fee - Footpath Trading (Outdoor Dining & Goods on Footpath) (Where existing plates are in place)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14		\$132.00	
3689	Application Fee - Footpath Trading (Outdoor Dining & Goods on Footpath)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$528.00	
9040	Annual Fee - Outdoor Dining (first 12 square metres or less of council-controlled land used)	С	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Rental Fee	1, 2, 6, 7, 11,	10%	\$112.00	
9041	Annual Fee - Outdoor Dining (per additional square metre above 12 square metres of council-controlled land used)	С	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Rental Fee	9, 14 1, 2, 6, 7, 11,	10%	\$112.00	
9044	Renewal Fee - Footpath Trading (Outdoor Dining & Goods on Footpath)	CR	97 (2)(a)	LL1 (Admin), s14(1)(b) & s42	Application Fees	9, 14 11, 9, 14	N/A	\$150.00	
9042	Annual Fee - Goods on Footpath (first six (6) square metres or less of council-controlled land used)	C	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Rental Fee	1, 2, 6, 7, 11,		\$112.00	
9043	Annual Fee - Goods on Footpath (per additional square metre above six (6) square metres of council-controlled land used)	С	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Rental Fee	9, 14 1, 2, 6, 7, 11,	10%	\$112.00	
7699	Application Fee - Temporary Event on public or private land	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	9, 14 12, 11, 9, 14	N/A	\$284.00	
8024	Application Fee - Temporary Event on public or private land (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$0.00	
9048	Assessment Fee - High Impact Temporary Event on public or private land	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$908.00	
8026	Application Fee - Regulated Activity (Not for profit organisation only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$0.00	
7706	Application Fee - Regulated Activity	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$284.00	
9049	Assessment Fee - High Impact Regulated Activity	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 11, 9, 14	N/A	\$908.00	
8029	Application Fee - Commercial Filming (Not for profit organisations only)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 10, 11, 9, 14	N/A	\$0.00	
7593	Application Fee - Commercial Filming (Promoting tourism, local business, local industry or major event)	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 10, 11, 9, 14	N/A	\$0.00	
7702	Application Fee - Commercial Filming	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 10, 11, 9, 14	N/A	\$284.00	
9050	Assessment Fee - High Impact Commercial Filming	CR	97 (2)(a)	LL1 (Admin), s8(2)(c) &s42	Application Fees	12, 10, 11, 9, 14	N/A	\$118.00	
11252	Electricity - Usage Fee (Minor power use only, e.g. small amplification)	C	262(3)(c)	LL1(Admin), S8(2)(c) & s42	Service Fee	14	10%	\$28.00	
685	Electricity - Access Fee (not applicable for commemorative events)	С	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Service Fee	14	10%	\$19.00	D
11477 11257	Service Fee - preparation works undertaken in relation to permitted events and other commercial activities Electricity Usage Charge (Major Event or ongoing regular use)	C C	262(3)(c) 262(3)(c)	LL1 (Admin), s8(2)(c) & s42 LL1 (Admin), s8(2)(c) & s42	Service Fee Service Fee	14 14	10% 10%	\$0.00 \$0.00	POA POA
7710	Application Fee - High-use / High-impact Commercial Use of Community Land		97 (2)(a)	LL1 (Admin), \$8(2)(c) & \$42 LL1 (Admin), \$8(2)(c) &\$42	Application Fees	14 12, 11, 9, 14		\$0.00 \$717.00	FUA
	ppca.co		-, (<u>-</u>)(α)	(, \damma, 30(2)(0) \d342		12, 11, 0, 17		ψ. 17.00	

Fees and Charges Register Page 34 of 48 Ordinary Meeting
Item 8.8 Approvals for Temporary Homes
Appendix A 2022-2023 Register of Cost-Recovery Fees and Commercial Charges 23 FEBRUARY 2023

Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7744	Appell For this board (1) is a second of the		000(0)(-)	114 (Adamsia) = 0(0)(a) 0 = 40	D	400450	400/	# 400.00	
7711	Annual Fee - High-use / High-impact Commercial Use of Community Land Permit Fee (per square metre)	C	262(3)(c)	LL1 (Admin), s8(2)(c) & s42	Permit Fee	1,2,3,4,5,6,	10%	\$108.00	
						11, 9, 14			

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Use	of Public Space and Council Land - Strategic Property								
Calou	ndra								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
896	Non-Refundable Deposit (lodged with Council external solicitors) to cover legal fees and outlays for a lease to construct or assign a pontoon/deck within the Parrearra Lake Reserve, Pelican Waters Northern Lake, Twin Waters Lake and Lake Kawana Birtinya		262(3)(c)		Service Fee		10%	\$1,479.00	
695	Non-Refundable Deposit to cover Council's costs and outlays for processing 'commercial' requests to use/access land owned or controlled by Council	С	262(3)(c)		Service Fee		10%	\$1,983.10	

Wate	erways - Caloundra								
	arra Navigational Lock								
Fee								2022/23 Fee Incl	
Code	Fee Description	Clas	s LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
884	Parrearra Lock Access - Card Issue/ Annual Renewal Fee (pro-rata rates apply)	CR	97 (2)(a)		Application Fees	1	10%	\$170.00	
11386	Parrearra Lock Access - Fob Issue Fee (one off cost/ optional only no pro-rata rates to apply)	CR	97 (2)(a)		Application Fees		10%	\$133.00	
879	Parrearra Lock Access - Charge for replacement card (includes lost cards and faulty cards more than two years old)	CR	97 (2)(a)		Application Fees		10%	\$68.00	
11385	Parrearra Lock Access - Charge for replacement fob (includes lost fob and faulty fob more than two years old)	CR	97 (2)(a)		Application Fees		10%	\$133.00	
881	Parrearra Lock Access - Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason)	CR	97 (2)(a)		Service Fee		10%	\$221.00	

Pelica	n North Navigational Lock								
_								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11389	Pelican North Lock Access - Card Issue Fee (one off cost)	CR	97 (2)(a)		Application Fees		10%	\$68.00	
11391	Pelican North Lock Access - Card and fob issue Fee (one off cost)	CR	97 (2)(a)		Application Fees		10%	\$170.00	
11387	Pelican North Lock Access - Charge for replacement card (includes lost cards and faulty cards more than two years old)	CR	97 (2)(a)		Application Fees		10%	\$68.00	
11392	Pelican North Lock Access - Charge for replacement fob (inlcudes lost fob and faulty fob more than two years old).	CR	97 (2)(a)		Application Fees		10%	\$133.00	
11390	Pelican North Lock Access - Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason)	CR	97 (2)(a)		Service Fee		10%	\$221.00	

Pelica	an South Navigational Lock								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11394	Pelican South Lock Access - Card Issue Fee (one off cost)	CR	97 (2)(a)		Application Fees		10%	\$68.00	
11396	Pelican South Lock Access - Card and fob issue Fee (one off cost)	CR	97 (2)(a)		Application Fees		10%	\$170.00	
11393	Pelican South Lock Access - Charge for replacement card (includes lost cards and faulty cards more than two years old)	CR	97 (2)(a)		Application Fees		10%	\$68.00	
11397	Pelican South Lock Access - Charge for replacement fob (includes lost fob and faulty fob more than two years old).	CR	97 (2)(a)		Application Fees		10%	\$133.00	
11395	Pelican South Lock Access - Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason)	CR	97 (2)(a)		Service Fee		10%	\$221.00	

Service

Asset Information - Spatial

Fees and Charges Register

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
					_			0000/00	
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
6670	As constructed infrastructure map	C 2	262(3)(c)		Merchandise		10%	\$36.60	

Caloundra Music Festival					
				2022/23	
Fee				Fee Incl	
Code Fee Description	Class LGA Le	gislative Authority Fee Type	Note Ref GS1	r GST	POA
11155 Caloundra Music Festival Sales (Tickets, Goods, Beverages, Retail)	C 262(3)(c)	Attendance Fee	10%	\$0.00	POA

Carri	er Business								
Duct A	Access Agreement								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11197	Duct or subduct access to another party from point A to point B for an agreed period	С	262(3)(c)		Service Fee	2	10%	\$0.00	POA
11198	Duct or subduct access from another party from point A to point B for an agreed period	С	262(3)(c)		Service Fee	2	10%	\$0.00	POA
11100	Duct or subduct swap of agreed distance/value identifying point A to point B segments for an agreed period	C	262(3)(c)		Service Fee	2	10%	\$0.00	POA

Facilii	ies Access Agreement								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11193	Access to an international transmission room in the CLS of the designated area, power supply and rights agreed on rate PA for a specific period with process	С	262(3)(c)		Service Fee	1	10%	\$0.00	POA
11194	Access to a rack for carrier interconnects in the CLS the City PoP at an agreed rate per month over specific period	С	262(3)(c)		Service Fee	1	10%	\$0.00	POA
11192	Access to a rack for Internet Exchange Peering and Content Delivery Network purposes in the CLS City PoP at an agreed rate per month over specific period	С	262(3)(c)		Service Fee	1	10%	\$0.00	POA
11195	Access to a rack for Data Centre and Software as a Service purposes in the CLS City PoP at an agreed rate per month over specific period	С	262(3)(c)		Service Fee	1	10%	\$0.00	POA
11196	Access to Council Smart City facilities for Carrier or Internet of Things at an agreed rate for specific period	С	262(3)(c)		Service Fee	1	10%	\$0.00	POA

Indefeasible	Right of Use (IRU)								
								2022/23	
Fee								Fee Incl	
Code Fee De	escription	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11200 IRU to a	another party over nominated number of cores of fibre point A to point B for an agreed period	С	262(3)(c)		Service Fee	3	10%	\$0.00	POA
11201 IRU froi	m another party over nominated numbers of cores of fibre point A to point B for an agreed period	С	262(3)(c)		Service Fee	3	10%	\$0.00	POA
11202 IRU Sw	vap with another party over nominated number of cores of fibre point A to point B for an agreed period	С	262(3)(c)		Service Fee	3	10%	\$0.00	POA

Foru	m/Event Participation				_				
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA

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					201	22/23	
Fee					Fe	e Incl	
Code Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST G	GST	POA
11472 Community program/activity/event participation fee	C 262(3)(c)		Admission Fees		10%	\$0.00	POA

Lega	l Services								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
1247	Preparation of lease, licence, permits or management agreement - commercial operator	С	262(3)(c)		Service Fee	1	10%	\$1,760.00	
11482	Agreement for lease - commercial operator	С	262(3)(c)		Service Fee	1	10%	\$880.00	
1248	Preparation of lease - pontoons	С	262(3)(c)		Service Fee	1	10%	\$880.00	
11481	Agreement for lease - pontoons	С	262(3)(c)		Service Fee	1	10%	\$385.00	
1249	Production of any document to the Department of Resources at the request of another party, plus outlays	С	262(3)(c)		Service Fee		10%	\$283.50	
1250	Preparation of new simple deed or agreement and amendments to an existing deed or agreement	С	262(3)(c)		Service Fee	1	10%	\$660.00	
11483	Preparation of amendment or surrender of lease, consent to assignment of lease or sublease or notice to remedy breach of lease	С	262(3)(c)		Service Fee	1	10%	\$660.00	
11484	Preparation of, surrender or amendment to an easement	С	262(3)(c)		Service Fee	1	10%	\$660.00	
1251	Charge for consent to assignment, surrender or determination of pontoon leases - pontoons	С	262(3)(c)		Service Fee	1	10%	\$495.00	
11485	Preparation of, release or amendment to a covenant	С	262(3)(c)		Service Fee	1	10%	\$495.00	
1252	Solicitor - hourly rate	С	262(3)(c)		Service Fee		10%	\$342.00	
1253	Clerk - hourly rate	С	262(3)(c)		Service Fee		10%	\$110.00	
11203	Legal costs in the assessment / review / finalisation of an Infrastructure Agreement (other than as set out in section 11.1 for an adopted infrastructure charge)	С	262(3)(c)		Administration Fee		10%	\$0.00	POA
11204	Legal costs in the assessment / review / finalisation of a request to amend an existing Infrastructure Agreement (including variation, novation, or similar)	С	262(3)(c)		Administration Fee		10%	\$0.00	POA

Libra	ry Services								
_								2022/23	
Fee	For Boundation	01	1.04	1!-1-4! A4!!4	F T	Note Def	007	Fee Incl	DO 4
11502	Fee Description Sale of library bags	Class		Legislative Authority	Fee Type Merchandise	Note Ref	10%	GST \$0.00	POA POA
11502		C	262(3)(c)		Merchandise		10%		POA
	Sale of heritage calendars	С	262(3)(c)					\$0.00	POP
7766	Book Club Annual Membership Fee (per club)	С	97 (2)(a)		Service Fee		10%	\$100.00	DO 4
4668	Discarded Library Items	C	262(3)(c)		Merchandise		10%	\$0.00	POA
11287	Inter-Library Loan - Standard electronic delivery	CR	262(3)(c)		Service Fee		10%	\$18.96	
11295	Inter-library Loans - Express electronic delivery	CR	262(3)(c)		Service Fee		10%	\$56.89	
11296	Inter-library Loans - Express item delivery	CR	262(3)(c)		Service Fee		10%	\$72.26	
11288	Inter-library Loans - Rush electronic delivery	CR	262(3)(c)		Service Fee		10%	\$37.93	
11294	Inter-library Loans - Rush item delivery	CR	262(3)(c)		Service Fee		10%	\$53.30	
11399	Inter-Library Loan - National Library of Australia photocopy/printing item	CR	97 (2)(a)		Merchandise		N/A	\$0.00	POA
4692	Inter-library Loans - Standard item delivery	С	262(3)(c)		Service Fee		10%	\$29.21	
7590	Local Studies - Provision of digital image - commercial use	С	262(3)(c)		Service Fee		10%	\$42.00	
7591	Local Studies - Provision of digital image - private use	C	262(3)(c)		Service Fee		10%	\$20.00	
4683	Lost / Damaged Item - damaged item	С	262(3)(c)		Service Fee		10%	\$0.00	POA
6693	Meeting Room Hire Charges (Commercial use) - per day	С	262(3)(c)		Hire Fee		10%	\$105.00	
6692	Meeting Room Hire Charges (Commercial use) - per half day	С	262(3)(c)		Hire Fee		10%	\$52.00	
6691	Meeting Room Hire Charges (Commercial use) - per hour	С	262(3)(c)		Hire Fee		10%	\$21.00	***************************************
11401	Podcast Studio Hire Charges [Commercial use] - per 1 hour [minumum 2 hour hire]	С	262(3)(c)		Hire Fee		N/A	\$78.93	
4686	Photocopying/printing in Library - per A3 black & white copy	С	262(3)(c)		Service Fee		10%	\$0.50	
11400	Podcast Studio Hire Charges [Non commercial] - per 1 hour [minimum 2 hour hire]	CR	97 (2)(a)		Hire Fee	1	N/A	\$28.19	
6761	Photocopying/printing in Library - per A3 colour copy	C	262(3)(c)		Service Fee		10%	\$2.00	•
11402	Beerwah Meeting Place Meeting Rooms [Commercial use]	C	262(3)(c)		Hire Fee		N/A	\$0.00	POA

Fees and Charges Register

Fee Code	Fee Description	Class LGA	Legislative Authority Fee Type	Note Ref GS	2022/23 Fee Incl T GST POA
4694	Photocopying/printing in Library - per A4 black & white copy	C 262(3)(c)	Service Fee	10%	\$0.20
4678	Photocopying/printing in Library - per A4 colour copy	C 262(3)(c)	Service Fee	10%	6 \$1.00
7592	Retail Products	C 262(3)(c)	Merchandise	10%	6 \$0.00 PO
7549	Sale of Artwork	C 262(3)(c)	Merchandise	109	
7547	Sale of On-Line Merchandise	C 262(3)(c)	Merchandise	10%	
7548	Sale of Publications	C 262(3)(c)	Merchandise	109	6 \$0.00 PO
Beerv	vah Hall			_	2022/23
Fee					Fee Incl
Code	Fee Description	Class LGA	Legislative Authority Fee Type	Note Ref GS	
9036 9037	BCH Bond - Regular BCH Bond - Casual	C 262(3)(c) C 262(3)(c)	Bond Bond	N/A	
9038	BCH Bond - High-risk	C 262(3)(c) C 262(3)(c)	Bond	N/ <i>A</i> N/ <i>A</i>	
9030	DCA DUIU - MYI-118K	C 202(3)(C)	БИЦ	IN/ <i>F</i>	\$1,500.00
A: Co	mmunity				2022/22
Fee					2022/23 Fee Incl
Code	Fee Description	Class LGA	Legislative Authority Fee Type	Note Ref GS	
6070	Beerwah Hall - Community per hour	C 262(3)(c)	Hire Fee	10%	
B: Re	gular				
Fee					2022/23 Fee Incl
Code	Fee Description	Class LGA	Legislative Authority Fee Type	Note Ref GS	
6058	Beerwah Hall - Regular per hour	C 262(3)(c)	Hire Fee	109	6 \$34.90
C: Co	mmercial				
F					2022/23
Fee Code	Fee Description	Class LGA	Legislative Authority Fee Type	Note Ref GS	Fee Incl T GST POA
9031	Beerwah Hall - Standard per hour	C 262(3)(c)	Hire Fee	10%	
Beerv	vah Meeting Place				
					2022/23
Fee Code	Fee Description	Class LGA	Legislative Authority Fee Type	Note Ref GS	Fee Incl
	BMP Bond	C 262(3)(c)	Service Fee	Note Rei GS	
	Interlibrary loan item recovery fee	C 262(3)(c)	Service Fee	10%	
	Interlibrary loan lending fee	C 262(3)(c)	Service Fee	10%	
	BMP Cleaning	C 262(3)(c)	Service Fee	10%	
	BMP Security	C 262(3)(c)	Service Fee	10%	
	BMP Entire venue	C 262(3)(c)	Hire Fee	109	
	BMP Amphitheatre only	C 262(3)(c)	Hire Fee	109	

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Fee Code	Fee Description	Class	s LG/	Δ	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
						. 66 . 346				. 071
Comm	nunity and Not for Profit								2022/23	
Fee									Fee Incl	
Code	Fee Description	Class	s LG/	Δ	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
	BMP Room 1 Community and NFP	C	262(3)(=09.0.0,	Hire Fee		10%	\$10.00	
11487	BMP Room 2, 3 or 3A Community and NFP	C	262(3)(Hire Fee		10%	\$15.00	
11488		С	262(3)(Hire Fee		10%	\$25.00	
Regula	ar Bookings									
	,								2022/23	
Fee									Fee Incl	
Code	Fee Description	Class	s LG/	Α	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11492	BMP Room 1 Regular	С	262(3)((c)	•	Hire Fee		10%	\$12.00	
11493	BMP Room 2, 3 or 3A Regular	С	262(3)(Hire Fee		10%	\$17.00	
11494	BMP Rooms 3 and 3A Regular	С	262(3)(Hire Fee		10%	\$30.00	
Standa	ard Hire									
									2022/23	
Fee									Fee Incl	
Code	Fee Description	Class			Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11489	BMP Room 1 Standard	С	262(3)((c)		Hire Fee		10%	\$15.00	
11490	BMP Room 2, 3 or 3A Standard	С	262(3)((c)		Hire Fee		10%	\$20.00	
11491	BMP Rooms 3 and 3A Standard	С	262(3)((c)		Hire Fee		10%	\$37.50	
Parks	s & Gardens									

ode	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	PC
1384	Tree planting replacement Charge for trees removed under permit.	CR 97 (2)(a)		Permit Fee	1	N/A	\$307.50	
1383	Landscape maintenance Charge for Higher Service Level of the Sippy Downs Civic Park	CR 97 (2)(a)		Service Fee	2	10%	\$16,912.50	

1 104	erty information						_		
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Clas	s LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
6697	Rate & valuation search	CR	97 (2)(c)		Search Fee		0	\$72.20	
4743	Change of Ownership	CR	97 (2)(b)		Administration Fee		0	\$76.50	
4756	Owner's name (counter/phone)	CR	97 (2)(c)		Search Fee		0	\$16.50	
4759	Previous years rates enquiries (statement of account or rates notice copies)	CR	97 (2)(c)		Search Fee	1	0	\$34.00	

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Prop	perty Information - Spatial								
Fee								2022/23 Fee Incl	
Code 6671	Fee Description Standard land map, multi-layer in PDF format	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Merchandise	Note Ref	GST 10%	GST \$67.00	POA
6672	Non-standard land map (min charge \$70.00) in PDF format		262(3)(c)		Merchandise		10%	\$0.00	POA
6673	Additional printed map charge (per print) - Print size A4		262(3)(c)		Merchandise		10%	\$33.00	104
6674	Additional printed map charge (per print) - Print size A3		262(3)(c)		Merchandise		10%	\$44.00	
6675	Additional printed map charge (per print) - Print size A2		262(3)(c)		Merchandise		10%	\$67.00	
6676	Additional printed map charge (per print) - Print size A1		262(3)(c)		Merchandise		10%	\$92.00	
6677	Additional printed map charge (per print) - Print size A0		262(3)(c)		Merchandise		10%	\$130.00	
6678	Aerial photography, per tile, km² current imagery in ECW format		262(3)(c)		Merchandise		10%	\$27.50	
6679	Aerial photography, per tile, km² historic imagery in ECW format		262(3)(c)		Merchandise		10%	\$8.50	
6680	Laser/Remote Survey or derived data Digital per Tile (km²) in LAS, XYZ, Grid format POA on bulk/multiple products		262(3)(c)		Merchandise		10%	\$27.50	
9067	Laser/Remote survey historic digital data per tile(km sq.) Text file format : POA on bulk products	С	262(3)(c)		Merchandise		10%	\$9.50	
6681	Spatial data layers, whole of region, in Esri format	С	262(3)(c)		Merchandise		10%	\$0.00	POA
6682	Spatial data layers, project extent, in Esri format	С	262(3)(c)		Merchandise		10%	\$0.00	POA

Quar	ries								
Aggre	gates								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11323	Basalt Sealing Aggregate 7mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11324	Basalt Sealing Aggregate 10mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11325	Basalt Sealing Aggregate 16mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11326	Basalt Sealing Aggregate 20mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11327	Basalt Precoat Aggregate 7mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11328	Basalt Precoat Aggregate 10mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11329	Basalt Precoat Aggregate 16mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
	Basalt Precoat Aggregate 20mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11331	Basalt Precoat Aggregate 14mm	С	262(3)(c)		Tonne		10%	\$0.00	POA

By - Pro	ducts								
Fee		٥.				N (5 (2022/23 Fee Incl	504
	Fee Description	Class		Legislative Authority	Fee Type	Note Ref	GST	GST	POA
	Rhyolite Rubble 50-75mm	C	262(3)(c)		Tonne		10%	\$0.00	POA
11333 F	Rhyolite Rubble 100-200mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11334 F	Rhyolite Rubble 30-40mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11335 E	Basalt Rubble 30-40mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11336 E	Basalt Rubble 50mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11337 E	Basalt Rubble 100-200mm	С	262(3)(c)		Tonne		10%	\$0.00	POA
11339 F	Rhyolite Scalps	С	262(3)(c)		Tonne		10%	\$0.00	POA
11239 E	Basalt Scalps	С	262(3)(c)		Tonne		10%	\$0.00	POA
11341 <i>A</i>	Asphalt Profilings	С	262(3)(c)		Tonne		10%	\$0.00	POA
6760 A	Asphalt Sweepings	С	262(3)(c)		Tonne		10%	\$0.00	POA

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Property	Fee Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Pear	Crush	er Dust						0000/00	
Code Per	Fee								
		Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST		POA
Since Sinc	11338	Rhyolite Crusher Dust	C 262(3)(c)		Tonne		10%	\$0.00	POA
Same Control	11340	Basalt Crusher Dust			Tonne		10%	\$0.00	POA
Samuel Coursem Data 3% comment C 2002/3c Torre 10% 50.00 POA 17.00 POA PO					Tonne		10%		
	11355				Tonne		10%	\$0.00	
File Products									
Page									
Page	11358	Basalt Crusher Dust - 5% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
Peach Peac	Fill Pr	oducts							
Peach Pea	Fee								
1331 1392		Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST		POA
1502 Provide - Form Fill C 262/3/C Forme 10% \$0.00 POA		•				11000 1101			
13030 Rysylite -100mm Fill C 262(3)(c) Tonne 10% \$0.00 POA P	11302	Rhyolite -75mm Fill			Tonne		10%	\$0.00	POA
Basalt Ceneral Fill (Overburden)	11303	Rhyolite -100mm Fill			Tonne		10%	\$0.00	POA
1308	11304	Basalt General Fill (Overburden)			Tonne		10%	\$0.00	POA
1788 No. Descript Témm File C 282 3(c) Tome 10% \$0.00 PCA	11305	Basalt -75mm Fill			Tonne		10%	\$0.00	POA
	11306	Basalt -100mm Fill	C 262(3)(c)		Tonne		10%	\$0.00	POA
Hauls	11293	Non - Descript -75mm Fill	C 262(3)(c)		Tonne		10%	\$0.00	POA
Page	11533	Shot Rock - 600mm	C 262(3)(c)		Tonne		10%	\$0.00	POA
Peach Peac	Haula	ge							
Coles Fee Description Clas LGA Legislative Authority Fee Type Note Rf CST CST POA 11/1 Cuarry Haullage Coles CST	Foo								
Table C		Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST		POA
Page									
Pec	Rock	Construction Products							
Code Fee Description Class LGA Legislative Authority Fee Type Note Rf GST GST POA 11307 Rhyolite Armour Rock (300) C 262(3)(c) Tonne 10% \$0.00 POA 11308 Rhyolite Armour Rock (400-600) C 262(3)(c) Tonne 10% \$0.00 POA 11310 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11311 Basalt Armour Rock (300) C 262(3)(c) Tonne 10% \$0.00 POA 11312 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA Screenings Tist In June 10 (300) C 262(3)(c) Tonne 10% \$0.00 POA Screenings Legislative Authority Fee Type Note Ref GST GST GST POA 11321 Rhyolite Drainage Aggregate 7mm C 262(3)(c) Tonne 10%									
11307 Rhyolite Armour Rock (300) C 262(3)(c) Tonne 10% \$0.00 POA 11308 Rhyolite Armour Rock (400-600) C 262(3)(c) Tonne 10% \$0.00 POA 11309 Rhyolite Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11310 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11311 Basalt Armour Rock (400-600) C 262(3)(c) Tonne 10% \$0.00 POA 11312 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11313 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11314 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11315 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11315 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11321 Rhyolite Drainage Aggregate 10mm 10% \$0.00 POA 11322 Rhyolite Drainage Aggregate 20mm 10% \$0.00 POA 11323 Rhyolite Drainage Aggregate 20mm 10% \$0.00 POA 11324 Rhyolite Drainage Aggregate 20mm 10% \$0.00 POA 11325 Rhyolite Drainage Aggregate 20mm 10% \$0.00 POA 11326 Rhyolite Drainage Aggregate 20mm 10% \$0.00 POA 11328 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11329 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11329 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11320 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11321 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11322 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11328 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11328 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11329 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11329 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11320 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11321 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11322 Rhyolite Drainage Aggregate 7mm 10% \$0.00 POA 11323 R		For Boundation	01	La adalastica Acatha atta	F T	Note Def	007		DO 4
11308 Rhyolite Armour Rock (400-600) C 262(3)(c) Tonne 10% \$0.00 POA 11309 Rhyolite Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11310 Basalt Armour Rock (300) C 262(3)(c) Tonne 10% \$0.00 POA 11311 Basalt Armour Rock (400-600) C 262(3)(c) Tonne 10% \$0.00 POA 11312 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11313 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 11314 Basalt Armour Rock (600+) Ree Type Rock GST GST POA 11315 Rhyolite Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA 1132 Rhyolite Drainage Aggregate 10mm C 262(3)(c) Tonne 10% \$0.00 POA 1132 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 1132 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 1132 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 1132 Rhyolite Drainage Aggregate 20mm 262(3)(c) Tonne 10% \$0.00 POA 1132 Rhyolite Drainage Aggregate 20mm 262(3)(c) Tonne 10% \$0.00 POA 1132 Rhyolite Drainage Aggregate 20mm 262(3)(c) Tonne 262(3)(c) Ton		·		Legislative Authority		Note Ref			
11309 Rhyolite Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA \$0.101									
1310 Basalt Armour Rock (300) C 262(3)(c) Tonne 10% \$0.00 POA 1311 Basalt Armour Rock (400-600) C 262(3)(c) Tonne 10% \$0.00 POA 1312 Basalt Armour Rock (600+) C 262(3)(c) Tonne 10% \$0.00 POA 1313 Basalt Armour Rock (600+) Screenings Screening									
1311 Basalt Armour Rock (400-600) C 262(3)(c) Tonne 10% \$0.00 POA 1312 Basalt Armour Rock (600+) Tonne 10% \$0.00 POA 1313 Basalt Armour Rock (600+) Tonne 10% \$0.00 POA 1314 Basalt Armour Rock (600+) Tonne 10% \$0.00 POA 1315 Screetings Scr			- \-/\ /						
Screenings Scr			\ /\ /						
Screenings Fee Code Fee Description Class LGA Legislative Authority Fee Type Note Ref GST GST POA 11320 Rhyolite Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA 11321 Rhyolite Drainage Aggregate 10mm C 262(3)(c) Tonne 10% \$0.00 POA 11322 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 11368 Non - Descript Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA	•								
Fee	Scree	nings		•					
Code Fee Description Class LGA Legislative Authority Fee Type Note Ref GST POA 11321 Rhyolite Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA 11321 Rhyolite Drainage Aggregate 10mm C 262(3)(c) Tonne 10% \$0.00 POA 11322 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 11368 Non - Descript Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA		<u> </u>							
11320 Rhyolite Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA 11321 Rhyolite Drainage Aggregate 10mm C 262(3)(c) Tonne 10% \$0.00 POA 11322 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 11368 Non - Descript Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA		Fee Description	Class I GA	Legislative Authority	Fee Type	Note Ref	GST		РОΔ
11321 Rhyolite Drainage Aggregate 10mm C 262(3)(c) Tonne 10% \$0.00 POA 11322 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 11368 Non - Descript Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA				20giolativo Autilority		11010 1101			
11322 Rhyolite Drainage Aggregate 20mm C 262(3)(c) Tonne 10% \$0.00 POA 11368 Non - Descript Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA									
11368 Non - Descript Drainage Aggregate 7mm C 262(3)(c) Tonne 10% \$0.00 POA		, , , , , , , , , , , , , , , , , , , ,							

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CodeFee Description11233Engineering assessment of infrastructure or alteration near or over stormwater/easement

Fee Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Specif	fied Gravel (cement treated base)							
-							2022/23	
Fee Code	For December	Class I CA	La mialativa Avathamitu	Fac Time	Nata Daf	COT	Fee Incl	DOA
11313	Fee Description Rhyolite Unbound Pavement Type 2.5 (CBR 15)	Class LGA C 262(3)(c)	Legislative Authority	Fee Type Tonne	Note Ref	GST 10%	\$0.00	POA POA
	Basalt Unbound Pavement Type 2.3 (CBR 15)	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Basalt Unbound Pavement Type 2.1/2.2	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Unbound Pavement Type 2.3 (CBR 15)	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.3 - 2% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.3 - 3% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.3 - 4% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.3 - 5% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
						10%		POA
	Basalt Bound Pavement Type 2.3 - 2% cement			Tonne			\$0.00	
	Basalt Bound Pavement Type 2.3 - 3% cement	` / ` /		Tonne		10%	\$0.00	POA
11345		C 262(3)(c)		Tonne		10%	\$0.00	POA
	Basalt Bound Pavement Type 2.3 - 5% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.1 - 2% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.1 - 3% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.1 - 4% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Rhyolite Bound Pavement Type 2.1 - 5% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
	Basalt Bound Pavement Type 2.1 - 2% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
11352		C 262(3)(c)	3	Tonne		10%	\$0.00	POA
11353		C 262(3)(c)		Tonne		10%	\$0.00	POA
11354	Basalt Bound Pavement Type 2.1 - 5% cement	C 262(3)(c)		Tonne		10%	\$0.00	POA
Sundr	у							
Fee							2022/23 Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
11371	Medium Sand	C 262(3)(c)		Tonne		10%	\$0.00	POA
11366	Pugmill Establishment Fee (Qty<100t)	C 262(3)(c)		Tonne		10%	\$0.00	POA
Unspe	ecified Gravel							
							2022/23	
Fee							Fee Incl	
Code	Fee Description	Class LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
6743	Rhyolite Maintenance Gravel	C 262(3)(c)		Tonne		10%	\$0.00	POA
11292	Non - Descript Road Base	C 262(3)(c)		Tonne		10%	\$0.00	POA
Stori	n Water							
Fee	For Decarintian	Class I CA	Lawlelativa Authority	Eas Time	Note Def	CST	2022/23 Fee Incl	DOA

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Class LGA

CR 262(3)(c)

Legislative Authority

Fee Type

Permit Fee

Note Ref GST GST

POA

\$0.00 POA

Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
Stree	etlights								
_								2022/23	
Fee Code	For Broadistan	01		Landaladina Andra di	F T	Note Def	007	Fee Incl GST	DO 4
11128	Fee Description Street Lighting - Glare Complaint - Supply and fit internal Baffle shield	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type Service Fee	Note Ref	GST 10%	\$0.00	POA POA
1244	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit aero screen unit to replace semi cut off (SCO)	C	262(3)(c)		Service Fee	1	10%	\$0.00	POA
12-1-1	luminaire	Ü	202(0)(0)		OCIVIOC I CC	•	1070	ψ0.00	1 07
1243	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit unique external shield	С	262(3)(c)		Service Fee	1	10%	\$0.00	POA
1241	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit adhesive shield	С	262(3)(c)		Service Fee	1	10%	\$0.00	POA
Tran	sport & Infrastructure								
_								2022/23	
Fee	For Broadistan	01		Landaladina Andra di	F T	Note Def	007	Fee Incl	DO 4
7174	Fee Description Flood Information Search	Class CR	LGA 97 (2)(c)	Legislative Authority	Fee Type Search Fee	Note Ref	GST 0	\$112.00	POA
7174	Primary Flood Data Provision		97 (2)(c) 97 (2)(c)		Search Fee		0	\$420.00	
11237	Advanced Flood Data Provision		97 (2)(c)		Service Fee		0	\$1,065.00	
11237	Advanced Flood Data Provision		97 (2)(c)		Service Fee		0	\$1,065.00	
7176	Drainage Deficiency Area Survey		97 (2)(c)		Search Fee		0	\$562.00	
			01 (2)(0)					Ψ002.00	
Wast	te Management								
	sposal Charges								
	ete/Bricks/Asphalt								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
799	Concrete and brick - clean for recycling (pro rata per tonne / m3) – not mixed with other waste types	С	262(3)(c)		Waste Management	2, 5, 7	10%	\$23.00	
9002	Concrete and brick - clean for recycling (ute/trailer) – not mixed with other waste types	С	262(3)(c)		Waste Management	2,5,7	10%	\$10.50	
7765	Asphalt - clean suitable for recycling (pro rata per tonne / m3) – not mixed with other waste types	С	262(3)(c)		Waste Management	2,5,7	10%	\$23.00	
Const	ruction And Demolition								
Collst	ruction And Demontion							2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7328	Construction and Demolition Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.		262(3)(c)	- g	Waste Management	4,9, 10	10%	\$17.50	
7329	Construction and Demolition Waste Medium - up to approximately 1m3. This may be a full normal sized trailer body (up to		262(3)(c)		Waste Management	4,9, 10	10%	\$60.00	
	approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray				J		-		
7330	Construction and Demolition Waste Large - any volume larger than 1m3 but less than 500kg. This includes box trailers, full vans	С	262(3)(c)		Waste Management	4,9, 10	10%	\$100.00	
7004	and full utes with trailers.		000/0)/-\		\\/	1 - 7 10	400/	Φ000 F0	
7331	Construction and Demolition Waste (pro rata per tonne / m3) - any vehicle / waste load not described above	С	262(3)(c)		Waste Management	4,5,7,10	10%	\$238.50	
Daad	Autorala								
Jeaq .	Animals								

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LGA

262(3)(c)

C 262(3)(c)

Legislative Authority

Fee Type

Waste Management

Waste Management

Class

Fee

Code Fee Description

11527 Dead Animals - minimum

11528 Dead Animals (pro rate per tonne / m3)

2022/23

Fee Incl GST

\$12.00

\$238.50

POA

GST

Note Ref

								2022/23	
Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	Fee Incl GST	POA
Gener	ral Waste - Commercial								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
7112	Commercial and Industrial Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	С	262(3)(c)		Waste Management	4,9	10%	\$17.50	
7113	Commercial and Industrial Waste Medium - up to approximately 1m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	С	262(3)(c)		Waste Management	4,9	10%	\$60.00	
7114	Commercial and Industrial Waste Large - any volume larger than 1m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	С	262(3)(c)		Waste Management	4,9	10%	\$100.00	
7115	Commercial and Industrial Waste (pro rata per tonne / m3) - any vehicle / waste load not described above	С	262(3)(c)		Waste Management	4,5,7	10%	\$238.50	
Gener	ral Waste - Domestic								
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
803	Domestic Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	С	262(3)(c)		Waste Management	4,9	10%	\$11.50	
793	Domestic Waste Medium - up to approximately 1m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	С	262(3)(c)		Waste Management	4,9	10%	\$33.50	
824	Domestic Waste Large - any volume larger than 1m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	С	262(3)(c)		Waste Management	4,9	10%	\$54.00	
795	Domestic Waste (pro rata per tonne / m3) - any vehicle / waste load not described above	С	262(3)(c)		Waste Management	4,5,7	10%	\$133.50	
Green	n Waste/Vegetation (excludes processed timber)							2022/22	
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
776	Garden Organics Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	С	262(3)(c)	,	Waste Management	3, 9	10%	\$6.50	
790	Garden Organics Medium - up to approximately 1m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	С	262(3)(c)		Waste Management	3, 9	10%	\$18.50	
779	Garden Organics Large - any volume larger than 1m3 but less than 500kg. This includes box trailers, full vans and full utes with	С	262(3)(c)		Waste Management	3, 9	10%	\$26.00	
757	trailers.	Ü			3	0, 0	1070		
	trailers. Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above	С	262(3)(c)		Waste Management	3, 5, 7	10%	\$60.00	
Lower	Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above							2022/23	
	Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above		262(3)(c)	Legislative Authority					POA
Lower	Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above r Hazard Regulated Waste	C	262(3)(c)	Legislative Authority	Waste Management	3, 5, 7	10%	2022/23 Fee Incl	POA
Lower Fee Code	Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above r Hazard Regulated Waste Fee Description	C Class	262(3)(c)	Legislative Authority	Waste Management Fee Type	3, 5, 7	10% GST	2022/23 Fee Incl GST	POA
Fee Code	Fee Description Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber	C Class	LGA 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Waste Management Fee Type Waste Management	3, 5, 7 Note Ref 1, 22	10% GST 10%	2022/23 Fee Incl GST \$50.00	POA
Fee Code 781 791 11241	Fee Description Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber	Class C	LGA 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Waste Management Fee Type Waste Management Waste Management	Note Ref 1, 22 1, 22 1, 9, 21, 22	GST 10% 10% N/A	2022/23 Fee Incl GST \$50.00 \$180.00	POA
Fee Code 781 791 11241	Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above r Hazard Regulated Waste Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3)	Class C C	LGA 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Waste Management Waste Management Waste Management Waste Management	Note Ref 1, 22 1, 22 1, 9, 21, 22	GST 10% 10% N/A	2022/23 Fee Incl GST \$50.00 \$180.00	POA
Fee Code 781 791 11241 11245	Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above r Hazard Regulated Waste Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3)	Class C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Waste Management Fee Type Waste Management Waste Management Waste Management Waste Management Waste Management	Note Ref 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 22 1, 5, 7, 20,	10% GST 10% 10% N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50	POA
Fee Code 781 791 11241 11245 11246 11247	Garden Organics (pro rata per tonne / m3) - any vehicle / waste load not described above r Hazard Regulated Waste Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3)	Class C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Waste Management	Note Ref 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 20, 22 1, 5, 7, 20,	10% GST 10% 10% N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50 \$238.50	POA
Fee Code 781 791 11241 11245 11246 11247 11248	Fee Description Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3) Regulated Waste - Category 1 (pro rata per tonne / m3) Regulated Waste - Category 2 (pro rata per tonne / m3)	Class C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Waste Management	3, 5, 7 Note Ref 1, 22 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 20, 22	10% GST 10% 10% N/A N/A N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50 \$238.50 \$326.00	POA
Fee Code 781 791 11241 11245 11246 11247 11248	Fee Description Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3) Regulated Waste - Category 1 (pro rata per tonne / m3) Regulated Waste - Category 2 (pro rata per tonne / m3)	Class C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority	Fee Type Waste Management	Note Ref 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 20, 22 1, 5, 7, 20,	10% GST 10% 10% N/A N/A N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50 \$238.50 \$271.00	POA
Fee Code 781 791 11241 11245 11246 11247 11248 Other	Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3) Regulated Waste - Category 1 (pro rata per tonne / m3) Regulated Waste - Category 2 (pro rata per tonne / m3)	Class C C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Waste Management	Note Ref 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 20, 22 1, 5, 7, 20, 22	10% GST 10% 10% N/A N/A N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50 \$238.50 \$271.00	
Fee Code 781 791 11241 11245 11246 11247 11248 Other Fee Code	Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3) Regulated Waste - Category 1 (pro rata per tonne / m3) Regulated Waste - Category 2 (pro rata per tonne / m3)	Class C C C C C C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)	Legislative Authority Legislative Authority	Fee Type Waste Management Fee Type	Note Ref 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 20, 22 1, 5, 7, 20,	10% GST 10% 10% N/A N/A N/A N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50 \$238.50 \$271.00 2022/23 Fee Incl GST	POA
Fee Code 781 791 11241 11245 11246 11247 11248 Other Fee Code 807	Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3) Regulated Waste - Category 1 (pro rata per tonne / m3) Regulated Waste - Category 2 (pro rata per tonne / m3) Fee Description Account investigation / enquiry (receipt/ invoice copy)	Class C C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Waste Management	Note Ref 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 20, 22 1, 5, 7, 20, 22	10% GST 10% 10% N/A N/A N/A N/A N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50 \$238.50 \$271.00 2022/23 Fee Incl GST \$30.00	
Fee Code 781 791 11241 11245 11246 11247 11248 Other Fee Code	Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3) Regulated Waste - Category 1 (pro rata per tonne / m3) Regulated Waste - Category 2 (pro rata per tonne / m3)	Class C C C C C C C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Fee Type Waste Management Fee Type	Note Ref 1, 22 1, 9, 21, 22 1, 5, 7, 21, 22 1, 5, 7, 20, 22 1, 5, 7, 20, 22	10% GST 10% 10% N/A N/A N/A N/A N/A	2022/23 Fee Incl GST \$50.00 \$180.00 \$11.50 \$133.50 \$238.50 \$271.00 2022/23 Fee Incl GST	
Fee Code 781 791 11241 11245 11246 11247 11248 Other Fee Code	Fee Description Application to dispose of Asbestos Application to dispose of Regulated, Contaminated, Special Waste or Supervised Burial - e.g. regulated contaminated soil, CCA timber Asbestos minimum Asbestos (pro rata per tonne / m3) Contaminated Soil (pro rata per tonne / m3) Regulated Waste - Category 1 (pro rata per tonne / m3) Regulated Waste - Category 2 (pro rata per tonne / m3)	Class C C C C C C C C	LGA 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c) 262(3)(c)		Wast Wast Wast Wast Wast	Fee Type te Management	Fee Type	Fee Type Note Ref GST te Management 1, 22 10% te Management 1, 22 10% te Management 1, 9, 21, 22 N/A te Management 1, 5, 7, 21, 22 N/A te Management 1, 5, 7, 20 N/A te Management 1, 5, 7, 20, N/A N/A 22 1, 5, 7, 20, N/A N/A 22 N/A 22 Fee Type Note Ref GST	Pee Type

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Tyre Small Truck / 4WD (maximum 6 per transaction)

11012 Tyre other (pro rata per tonne) - any tyre larger than a truck / bobcat tyre

Tyre Truck / Bobcat (maximum 6 per transaction)

Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
								2022/23	
Fee	For Boundation	01	1.04	Landalation Authorities	F T	Note Def	007	Fee Incl	DO 4
Code 9003	Fee Description	Class C	LGA 262(3)(c)	Legislative Authority	Fee Type	Note Ref	GST 10%	GST \$5.00	POA
9003	Timber Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3. Timber Clean Medium - up to approximately 1m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7')		262(3)(c)		Waste Management Waste Management	9,12 9,12	10%	\$5.00 \$15.00	
9004	x 4') or a full similar size utility tray	C	262(3)(0)		waste management	9,12	10%	\$15.00	
9005	Timber Clean Large - any volume larger than 1m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	С	262(3)(c)		Waste Management	9,12	10%	\$20.00	
9007	Timber Clean (pro rata per tonne / m3) - any vehicle / waste load not described above	С	262(3)(c)		Waste Management	5,7,12	10%	\$50.00	
9008	Plasterboard Clean Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	С	262(3)(c)		Waste Management	9,13	10%	\$5.00	
9009	Plasterboard Clean Medium - up to approximately 1m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	С	262(3)(c)		Waste Management	9,13	10%	\$15.00	
9010	Plasterboard Clean Large - any volume larger than 1m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	С	262(3)(c)		Waste Management	9,13	10%	\$20.00	
9012	Plasterboard Clean (pro rata per tonne / m3) - any vehicle / waste load not described above	С	262(3)(c)		Waste Management	5,7,13	10%	\$50.00	
767	Kerbside recyclables - steel and aluminium cans, plastic milk/soft drink bottles, glass bottles and jars, paper and cardboard	С	262(3)(c)		Waste Management		10%	\$0.00	
789	Domestic Oil (maximum 20 litres)	С	262(3)(c)		Waste Management		10%	\$0.00	
6458	Commercial Oil (per 100 litres or part thereof)	С	262(3)(c)		Waste Management		10%	\$20.00	
765	Domestic - pesticides, chemicals and non architectural paint (maximum 20 litres	С	262(3)(c)		Waste Management		10%	\$0.00	
11382	Domestic Fire Extinguisher all types (water, foam, powder, carbon dioxide and or wet chemical) - per extinguisher	С	262(3)(c)		Waste Management		N/A	\$6.00	
11529	Commercial Fire Extinguisher all types (water, foam, powder, carbon dioxide and or wet chemical) - per extinguisher	С	262(3)(c)		Waste Management		0%	\$12.00	
11104	Architectural and decorative paint (water or solvent based) up to 100 litres per visit	С	262(3)(c)		Waste Management	18	10%	\$0.00	
10001	Mattress	С	262(3)(c)		Waste Management		10%	\$20.00	
6471	LPG cylinders, Butane gas bottles (used for portable cooking) and auto tanks	С	262(3)(c)		Waste Management		10%	\$0.00	
7119	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) domestic	С	262(3)(c)		Waste Management		10%	\$1.00	
10003	Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL) commercial (10 or more per load per day) - per bulb	С	262(3)(c)		Waste Management		10%	\$2.00	
6461	Lightweight General Waste (per tonne, m3 or part thereof) - contaminated polystyrene, pontoons, jettys, insulation batts or similar lightweight material	C	262(3)(c)		Waste Management	8, 22	10%	\$700.00	
4599	Recyclables Sales and Disposal - Delegated authority to Manager to price as required	С	262(3)(c)		Waste Management	15	10%	\$0.00	
798	Management Fee - charged for management / reloading any waste incorrectly declared at the weighbridge or deposited in incorrect area e.g. asbestos	С	262(3)(c)		Waste Management		10%	\$250.00	
Scrap	Metals							0000/00	
Fee								2022/23 Fee Incl	
Code	Fee Description	Class	_	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
750	Scrap Metal - cars, whitegoods, decommissioned refrigeration appliances etc.	C	262(3)(c)		Waste Management		10%	\$0.00	
784	Refrigeration Appliances - not decommissioned and/or without certificate verifying refrigerant recovered by a Restricted Refrigerant Recovery Licensee	С	262(3)(c)		Waste Management		10%	\$0.00	
Tyres									
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
761	Tyre Car / Motorcycle (maximum 6 per transaction)	C	262(3)(c)		Waste Management		10%	\$6.50	

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262(3)(c)

262(3)(c)

262(3)(c)

С

\$8.50

\$16.00

10% \$1,000.00

10%

Waste Management

Waste Management

Waste Management

Fee								2022/23 Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
B - Ca	asual Collection Service Charges								
Casua	I Collection Services								
								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
1336	Waste Bin 140 litre - charge per extra service		262(3)(c)		Waste Management		N/A	\$18.00	
6474	Waste Bin on property 140 litre - charge per extra service		262(3)(c)		Waste Management		N/A	\$18.00	
1337	Waste Bin 240 litre - charge per extra service		262(3)(c)		Waste Management		N/A	\$18.00	
6475	Waste Bin on property 240 litre - charge per extra service		262(3)(c)		Waste Management		N/A	\$18.00	
1341	Waste Low Noise Bin 660 litre - charge per extra service		262(3)(c)		Waste Management Waste Management		N/A	\$28.00 \$47.00	
1342	Waste Low Noise Bin 1100 litre - charge per extra service		262(3)(c)				N/A	\$37.00	
1343 1344	Waste Bulk Bin 1 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$57.00 \$58.00	
	Waste Bulk Bin 1.5 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$75.00	
1345	Waste Bulk Bin 2 cubic metre - charge per extra service		262(3)(c)		Waste Management Waste Management		N/A N/A	\$105.00	
1346	Waste Bulk Bin 3 cubic metre - charge per extra service		262(3)(c)		Waste Management				
8353	Waste Bulk Bin 4.5 cubic metre - charge per extra service		262(3)(c)				N/A N/A	\$138.00	
1349	Waste Compactor Bin 17 cubic metres - charge per extra service		262(3)(c)		Waste Management Waste Management			\$990.00	
10004 10005	Waste Compactor Bin 19 cubic metre - charge per extra service Waste Compactor Bin 23 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A N/A	\$1,106.00 \$1,214.00	
6476			262(3)(c)		Waste Management				
6477	Garden Organics Bin 240 litre - charge per extra service		262(3)(c)				N/A	\$18.00 \$18.00	
	Garden Organics Bin on property 240 litre - charge per extra service		262(3)(c)		Waste Management		N/A	\$28.00	
8362	Garden Organics Low Noise Bin 660 litre - charge per extra service		262(3)(c)		Waste Management		N/A	\$20.00 \$47.00	
8363	Garden Organics Low Noise Bin 1100 litre - charge per extra service Recycle Bin 240 litre - charge per extra service		262(3)(c)		Waste Management		N/A		
1339 6478			262(3)(c)		Waste Management		N/A	\$18.00 \$18.00	
8354	Recycle Bin on property 240 litre - charge per extra service		262(3)(c)		Waste Management		N/A		
8355	Recycle Bin 360 litre - charge per extra service Recycling Bin on property 360 litre - charge per extra service		262(3)(c) 262(3)(c)		Waste Management Waste Management		N/A N/A	\$18.00 \$18.00	
7718	Recycle Low Noise Bin 660 litre - charge per extra service				Waste Management		N/A	\$28.00	
826	Recycle Low Noise Bin 1000 litre - charge per extra service		262(3)(c)		Waste Management		N/A	\$47.00	
1350	Recycle Bulk Bin 1 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$37.00	
6480	Recycle Bulk Bin 1.5 cubic metre - charge per extra service		262(3)(c) 262(3)(c)		Waste Management		N/A	\$57.00 \$58.00	
	Recycle Bulk Bin 2 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$75.00	
1351 1352	Recycle Bulk Bin 3 cubic metre - charge per extra service				Waste Management		N/A	\$105.00	
8356	Recycle Bulk Bin 4.5 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$138.00	
11003	Recycle Compactor Bin 23 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$317.00	
8357	Cardboard Bulk Bin 1 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$17.00	
8358			262(3)(c)		Waste Management		N/A	\$17.00	
10006	Cardboard Bulk Bin 1.5 cubic metre - charge per extra service Cardboard Bulk Bin 2 cubic metre - charge per extra service		262(3)(c)		Waste Management		N/A	\$23.00	
8359			262(3)(c) 262(3)(c)		Waste Management		N/A	\$34.00	
	Cardboard Bulk Bin 3 cubic metre - charge per extra service Cardboard Bulk Bin 4.5 cubic metre - charge per extra service				Waste Management		N/A	\$54.00 \$52.00	
8360	Cardboard Compactor Bin 38 cubic metre - charge per extra service		262(3)(c)		Waste Management		0%	\$268.00	
114/4	Caluboard Compactor Diri 30 cubic metre - Grarge per extra service		262(3)(c)		waste wanagement		U 70	φ 2 00.00	
Other									
Other								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	GST	POA
8366	Account investigation / enquiry (receipt/ invoice copy)		262(3)(c)	g / (athority	Waste Management		10%	\$30.00	. 5,,
9001	Bin Delivery Fee - following impoundment or unauthorised return		262(3)(c)		Waste Management	14	10%	\$65.00	
	Bin Replacement Fee - for the replacement of a repeatedly stolen, misused or damaged bin		262(3)(c)		Waste Management		10%	\$87.00	
11001	Bin Delivery & Removal Fee - Following temporary collection service		262(3)(c)		Waste Management		10%	\$27.00	
	,		\ - / \ - /						

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Fee Code	Fee Description	Class	LGA	Legislative Authority	Fee Type	Note Ref	GST	2022/23 Fee Incl GST	POA
	quid Waste Charges								
Liquid	Waste Collection (Casual)								
_								2022/23	
Fee	For Proportion	01	1.04	La mialativa Austranie	F T	Note Def	007	Fee Incl	DO 4
Code 6481	Fee Description Holding Tank - charge per extra service - inclusive of service & disposal < 5000 litres	Class C		Legislative Authority	Fee Type Waste Management	Note Ref	GST 0	\$180.00	POA
			262(3)(c)						
6483	Holding Tank - extra litres pumped (>5000 litres) per litre	C	262(3)(c)		Waste Management		0	\$0.01	
8365	Holding Tank - charge per after hours service - inclusive of service & disposal < 5000 litres	С	262(3)(c)		Waste Management	11	0	\$453.00	
Other									
_								2022/23	
Fee								Fee Incl	
Code	Fee Description	Class		Legislative Authority	Fee Type	Note Ref	GST	GST	POA
8367	Account investigation / enquiry (receipt/ invoice copy)	С	262(3)(c)		Waste Management		10%	\$30.00	
D. M.	ana akudana Britanifu Barralan maant Anaa (BDA)								
	aroochydore Priority Development Area (PDA)								
Casua	i Conection Services								
								2022/22	
Foo								2022/23 Fee Incl	
Fee Code	Fee Description	Class	ΙGΔ	Legislative Authority	Fee Tyne	Note Ref	GST	Fee Incl	ΡΟΔ
Code	Fee Description Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability)	Class C		Legislative Authority	Fee Type Waste Management	Note Ref	GST N/A	Fee Incl GST	POA
Code 11359	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability)	С	262(3)(c)	Legislative Authority	Waste Management	Note Ref	N/A	Fee Incl GST \$30.00	POA
Code				Legislative Authority		Note Ref		Fee Incl GST	POA
11359 11360	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability)	С	262(3)(c)	Legislative Authority	Waste Management	Note Ref	N/A	Fee Incl GST \$30.00	POA
11359 11360	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability)	С	262(3)(c)	Legislative Authority	Waste Management	Note Ref	N/A	\$30.00 \$30.00	POA
11359 11360 Presc	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability)	С	262(3)(c)	Legislative Authority	Waste Management	Note Ref	N/A	Fee Incl GST \$30.00	POA
11359 11360	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability)	С	262(3)(c)		Waste Management Waste Management	Note Ref	N/A	\$30.00 \$30.00	POA
11359 11360 Presci	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC)	C C	262(3)(c) 262(3)(c)	Legislative Authority Legislative Authority	Waste Management		N/A N/A	\$30.00 \$30.00 \$2022/23 Fee Incl	
Code 11359 11360 Presci Fee Code	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC) Fee Description Waste Prescribed Service Charge Residential 1 Bedroom	C C Class	262(3)(c) 262(3)(c) LGA 262(3)(c)		Waste Management Waste Management Fee Type Waste Management	Note Ref 16.0,16.1,16. 2	N/A N/A GST N/A	Fee Incl GST \$30.00 \$30.00 \$2022/23 Fee Incl GST \$167.00	
Code 11359 11360 Presci Fee Code	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC) Fee Description	C C	262(3)(c) 262(3)(c)		Waste Management Waste Management Fee Type	Note Ref 16.0,16.1,16.	N/A N/A GST N/A	\$30.00 \$30.00 \$30.00 \$2022/23 Fee Incl	
Code 11359 11360 Presci Fee Code 11005	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC) Fee Description Waste Prescribed Service Charge Residential 1 Bedroom Waste Prescribed Service Charge Residential 2 Bedroom	C C C C C	262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Waste Management Waste Management Fee Type Waste Management Waste Management	Note Ref 16.0,16.1,16. 2 16.0,16.1,16.	N/A N/A GST N/A	Fee Incl GST \$30.00 \$30.00 \$30.00 2022/23 Fee Incl GST \$167.00	
Code 11359 11360 Presci Fee Code 11005	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC) Fee Description Waste Prescribed Service Charge Residential 1 Bedroom	C C Class	262(3)(c) 262(3)(c) LGA 262(3)(c)		Waste Management Waste Management Fee Type Waste Management	Note Ref 16.0,16.1,16. 2	N/A N/A GST N/A	Fee Incl GST \$30.00 \$30.00 \$2022/23 Fee Incl GST \$167.00	
Code 11359 11360 Presci Fee Code 11005	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC) Fee Description Waste Prescribed Service Charge Residential 1 Bedroom Waste Prescribed Service Charge Residential 2 Bedroom	C C C C C	262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Waste Management Waste Management Fee Type Waste Management Waste Management	Note Ref 16.0,16.1,16. 2 16.0,16.1,16. 2 16.0,16.1,16.	N/A N/A N/A GST N/A N/A	Fee Incl GST \$30.00 \$30.00 \$30.00 2022/23 Fee Incl GST \$167.00	
Code 11359 11360 Presci Fee Code 11005 11006	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC) Fee Description Waste Prescribed Service Charge Residential 1 Bedroom Waste Prescribed Service Charge Residential 2 Bedroom Waste Prescribed Service Charge Residential 3 or more Bedrooms Waste Prescribed Service Charge Residential Type 1 - per 100m2 gross floor area (pro-rata)	Class C C	262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Waste Management Waste Management Fee Type Waste Management Waste Management Waste Management	Note Ref 16.0,16.1,16. 2 16.0,16.1,16. 2 16.0,16.1,16.	N/A N/A N/A GST N/A N/A	Fee Incl GST \$30.00 \$30.00 \$30.00 2022/23 Fee Incl GST \$167.00 \$185.60	
Code 11359 11360 Presci Fee Code 11005 11006	Cardboard Low Noise Bin 1100 litre - charge per service (at Councils discretion and subject to availability) Crushed Glass Bin (maximum 60 litres) - charge per service (at Councils discretion and subject to availability) ribed Service Charge (PSC) Fee Description Waste Prescribed Service Charge Residential 1 Bedroom Waste Prescribed Service Charge Residential 2 Bedroom Waste Prescribed Service Charge Residential 3 or more Bedrooms	Class C C	262(3)(c) 262(3)(c) LGA 262(3)(c) 262(3)(c)		Waste Management Waste Management Fee Type Waste Management Waste Management Waste Management	Note Ref 16.0,16.1,16. 2 16.0,16.1,16. 2 16.0,16.1,16. 2	N/A N/A N/A ST N/A N/A	Fee Incl GST \$30.00 \$30.00 \$30.00 2022/23 Fee Incl GST \$167.00 \$185.60	

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