

2022/23 Financial Year Grant Funding

| | Description | Division | Suburb | Estimated Construction Start Month | Construction Completed Month | TOTAL Grant Revenue \$'000 | Project Expenditure to date \$'000 |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|-----------------------|------------------------------------|------------------------------|----------------------------|------------------------------------|
| Federal Government | | | | | | (\$20,015) | \$16,794 |
| 1 | Roads to Recovery Program | | | | | (\$3,600) | |
| Local Road and Community Infrastructure Grant Funding - Round 2 - Agreement end date 30 June 2022 | | | | | | (\$1,107) | \$1,992 |
| 2 | H3790 - LRCIP2 - Citrus Road Gravel Road Upgrade | Division 05 | Palmwoods | August 2021 | February 2022 | (\$220) | \$1 |
| 3 | H3799 - LRCIP2 - Zgrajewski Road Gravel Road Upgrade | Division 09 | Yandina Creek | January 2022 | November 2022 | (\$400) | \$1,886 |
| 4 | H3941 - LRCIP2 - Crosby Hill Road Pathway | Division 07 | Buderim | July 2021 | January 2022 | (\$81) | |
| 5 | H4223 - LRCIP2 - Scholars Drive to Columbia Street - Road Link | Division 06 | Sippy Downs | May 2022 | July 2022 | (\$289) | \$106 |
| 6 | K1484 - LRCIP2 - Meridan Way Lighting | Division 03 | Meridan Plains | September 2021 | November 2021 | (\$35) | |
| 7 | K1492 - LRCIP2 Spray Seal - Old Gympie Road Resurfacing | Division 01 | Glass House Mountains | October 2021 | October 2021 | (\$17) | |
| 8 | K1493 - LRCIP2 Spray Seal - Bald Knob Road | Division 05 | Peachester | October 2021 | October 2021 | (\$19) | |
| 9 | K1495 - LRCIP2 Asphalt - Mountain View Road | Division 05 | Maleny | October 2021 | October 2021 | (\$46) | |
| Local Road and Community Infrastructure Grant Funding - Round 3 - Agreement end date 30 June 2023 | | | | | | (\$7,308) | \$139 |
| 10 | K1622 - LRCIP3 North Shore Football Club - Sports Field Lighting | Division 08 | Marcoola | March 2023 | April 2023 | (\$400) | \$14 |
| 11 | H2095 - Buderim Lions Park Public Amenity Rehab | Division 06 | Buderim | | | (\$245) | \$5 |
| 12 | H5465 - LRCIP3 Lake Weyba Foreshore Trail Upgrade | Division 09 | Weyba Downs | | | (\$300) | \$7 |
| 13 | K3000 - LRCIP3 Eumundi Tennis court replacement | Division 10 | Eumundi | | | (\$600) | \$19 |
| 14 | K3488 - LRCIP3 Palmwoods Cricket AFL - LED Lighting | Division 05 | Palmwoods | October 2022 | March 2023 | (\$450) | \$28 |
| 15 | H9256 - LRCIP3 Outrigger Boat Ramp Carparking | Division 04 | Minyama | | | (\$400) | \$0 |
| 16 | H8037 - LRCIP3 Lindsay Road Buderim - Pathway | Division 07 | Buderim | May 2023 | May 2023 | (\$78) | \$4 |
| 17 | K1397 - LRCIP3 Katherine Street Beerwah Pathway | Division 01 | Beerwah | July 2022 | December 20022 | (\$125) | \$43 |
| 18 | H5978 - LRCIP3 Brandenburg Road Seal Widening | Division 05 | Mooloolah Valley | February 2023 | June 2023 | (\$385) | \$8 |
| 19 | K1030 - LRCIP3 Claymore Road Pathway Lighting | Division 06 | Sippy Downs | January 2023 | March 2023 | (\$325) | \$9 |
| 20 | K2732 - LRCIP3 WOR LED Streetlighting Upgrades | Whole of Council | | | | (\$4,000) | \$1 |
| Urban Congestion Fund | | | | | | (\$8,000) | \$14,663 |
| 21 | H3747 - Mooloolaba Transport Corridor - D and C | Division 04 | Mooloolaba | | November 2023 | (\$8,000) | \$14,663 |

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|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------|---------------|------------------------------------|------------------------------|----------------------------|------------------------------------|
| State Government | | | | | | (\$13,364) | \$2,883 |
| Walking Local Government Grant | | | | | | (\$54) | \$0 |
| 22 | K3037 - Walking Network Plans | Whole of Council | | | | (\$54) | |
| 2022-24 Local Government Grants and Subsidies Program | | | | | | (\$180) | \$178 |
| 23 | H5637 - Caloundra Headland Coastal Pathway | Division 02 | Kings Beach | May 2023 | December 2023 | (\$180) | \$178 |
| Queensland Transport Cycle Network Program | | | | | | (\$2,897) | \$413 |
| 24 | H9547 - BA238 Bokarina-Warana Coastal Pathway | Division 03 | Warana | | | (\$270) | \$31 |
| 25 | H3732 - Oval Avenue and Gosling St Upgrade | Division 02 | Caloundra | April 2024 | November 2025 | (\$237) | \$76 |
| 26 | H3839 - LGIP Stringybark Rd Footbridge-Pathway | Division 07 | Sippy Downs | | | (\$2,100) | \$18 |
| 27 | H4851 - LGIP Ballinger Rd Cycle Lanes | Division 07 | Buderim | | | (\$56) | \$0 |
| 28 | B4344 - Sixth Avenue Road Cycle Treatments | Division 04 | Maroochydore | September 2022 | November 2022 | (\$234) | \$289 |
| Blackspot Funding | | | | | | (\$1,551) | \$2 |
| 29 | K3443 - Blackspot Old Gympie Road Beerwah | Division 01 | Beerwah | | | (\$133) | |
| 30 | K3444 - Blackspot Ilkley Road Ilkley - Hazard | Division 05 | Ilkley | | | (\$515) | |
| 31 | K3445 - Blackspot Brisbane Road Mooloolaba | Division 04 | Mooloolaba | | | (\$153) | |
| 32 | K2085 - Blackspot Edmund St and William St Intersection | Division 02 | Shelley Beach | | | (\$750) | \$2 |
| Black Summer Bushfire Recover Grants Program | | | | | | (\$102) | \$10 |
| 33 | K3402 - Nambour Showgrounds PA System | Division 10 | Nambour | | | (\$102) | \$10 |
| 34 Local Government Subsidy - SES | | | | | | (\$30) | |
| 35 Bus Stop Shelter Program | | | | | | (\$437) | |
| 36 Passenger Transport Accessible Infrastructure Program | | | | | | (\$321) | |
| 37 Passenger Transport Infrastructure Investment Program | | | | | | (\$273) | |
| Transport Infrastructure Development Scheme | | | | | | (\$995) | \$109 |
| 38 | H1251 - North Arm Yandina Creek Road Stage 3 Gravel Road | Division 09 | Yandina Creek | | | (\$304) | \$3 |
| 39 | H3802 - North Arm Yandina Creek Road Stage 2 Gravel Road | Division 09 | Yandina Creek | | | (\$104) | \$29 |
| 40 | H4615 - Sippy Downs School Precinct | Division 06 | Sippy Downs | | | (\$10) | |
| 41 | K3738 - TIDS Jacana St Raised Priority Crossing | Division 03 | Currimundi | December 20022 | January 2023 | (\$45) | \$9 |
| 42 | K3739 - TIDS Beerurrum St Raised Zebra Crossing | Division 03 | Aroona | | | (\$90) | \$3 |
| 43 | K3740 - TIDS Bellara Dr Raised Priority Crossing | Division 03 | Currimundi | April 2023 | April 2023 | (\$45) | \$10 |
| 44 | K3741 - TIDS Kalana Road Zebra Crossing | Division 03 | Currimundi | | | (\$10) | \$9 |
| 45 | H4613 - Cotton Tree Precinct Improvements | Division 04 | Cotton Tree | | | (\$10) | |
| 46 | H8013 - Chevallum Road Widening | Division 05 | Chevallum | December 2022 | January 2023 | (\$127) | \$5 |
| 47 | H9439 - Glenview Road Upgrade Stage 5 | Division 05 | Glenview | November 2022 | March 2023 | (\$239) | \$42 |
| 48 | B1514 - TMR Local Government Alliance | Whole of Council | | | | (\$11) | |
| South East Queensland Community Stimulus Program - Agreement end date 30 June 2024 | | | | | | (\$6,525) | \$2,172 |
| 49 | H1670 - SEQCSP First Avenue Streetscape | Division 04 | Maroochydore | October 2022 | November 2023 | (\$910) | \$88 |
| 50 | H9957 - SEQCSP Buderim Village Park Buderim Stage 9 | Division 07 | Buderim | | | (\$550) | \$411 |
| 51 | K1618 - SEQCSP Caloundra Indoor Sports Stadium - Roof Replacement | Division 02 | Caloundra | June 2023 | September 2023 | (\$700) | \$32 |
| 52 | K1898 - SEQCS Parkyn Parade Pedestrian Facilities | Division 04 | Mooloolaba | March 2022 | September 2022 | \$0 | \$127 |
| 53 | K2259 - SEQCSP Albany Lakes Park Play Upgrade Stage 2 | Division 06 | Sippy Downs | August 2022 | November 2022 | (\$400) | \$417 |
| 54 | K2406 - SEQCSP Turner Park Beerwah Activation Stage 2 | Division 01 | Beerwah | August 2022 | November 2022 | (\$100) | \$118 |
| 55 | K2449 - SEQCSP North Shore Multi-Sports Complex | Division 08 | Mudjimba | December 2022 | April 2023 | (\$650) | \$77 |
| 56 | K2478 - SEQCSP Palmwoods Warriors Football Club | Division 05 | Palmwoods | | June 2023 | (\$400) | \$56 |
| 57 | K2843 - SEQCSP Landsborough Streetscape - Stage 2 | Division 01 | Landsborough | December 2022 | June 2023 | (\$100) | \$7 |
| 58 | K1647 - SEQCSP Outrigger Park - Public Amenity | Division 04 | Minyama | | September 2023 | (\$215) | \$1 |
| 59 | H7863 - SEQCSP Cooloom Sports Complex intersection | Division 09 | Cooloom Beach | Sep-22 | May 2023 | (\$700) | \$45 |
| 60 | H4602 - SEQCSP Woombye Streetscape Placemaking | Division 05 | Woombye | October 2022 | April 2023 | (\$500) | \$301 |
| 61 | H4605 - SEQCSP Eumundi Town Centre Placemaking | Division 10 | Eumundi | May 2023 | November 2023 | (\$500) | \$65 |
| 62 | K1308 - SEQCSP Ocean Street Placemaking Renewal | Division 08 | Maroochydore | May 2023 | June 2024 | (\$300) | \$40 |
| 63 | B3888 - Sunshine Coast Stadium Stage1 Northern Carpark | Division 09 | Bokarina | October 2022 | January 2023 | (\$500) | \$389 |

Project Complete