

Related Documentation

Ordinary Meeting

Thursday, 25 August 2022

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July 2022 Financial Performance Report

July 2022 Operating Result

- Council's operating result at the end of July 2022 of \$154.7 million is favourable to budget by \$2.7 million
- The favourable variance consists of:
 - Revenue above budget of \$1.5 million
 - Expenses below budget of \$1.2 million

July 2022 Operating Result

Revenue

- Holiday park fees currently ahead of the expected budget for July 2022
- Return on investments are increasing due to the change in interest rate market conditions

Expenditure

- Operational expenditure below budget by 3% for July

July 2022 Capital Expenditure Result

Capital Works Program has Progressed 5%

- \$13.7 million of Council's \$273.2 million Capital Works Program was financially expended.
- The Core Capital Program has progressed 4.1% of budget, an actual spend of \$8.5 million

Cash Flows and Balance Sheet

Council Cash

- Council's cash at 31 July is \$305 million

Cash Flows and Balance Sheet

Council Debt

- Council's debt at 31 July is \$484 million
- Council's proposed borrowings for 2022/23 are \$44.4 million
 - Waste Management \$36.3 million
 - Holiday Parks \$550,000
 - Maroochydore Multideck \$5.5 million
 - Sunshine Coast City Hall \$2 million

OFFICER RECOMMENDATION

That Council receive and note the report titled “July 2022 Financial Performance Report”

Thank you.



See council's website for further details
www.sunshinecoast.qld.gov.au

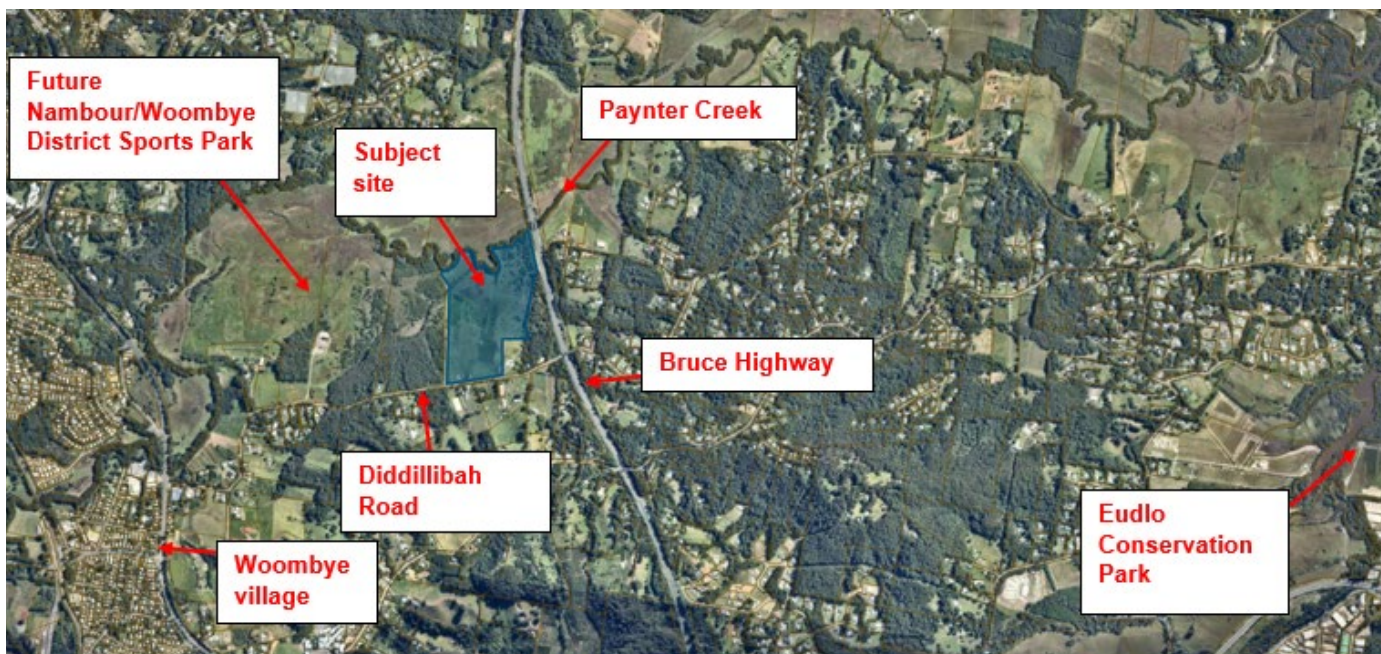


Item 8.3

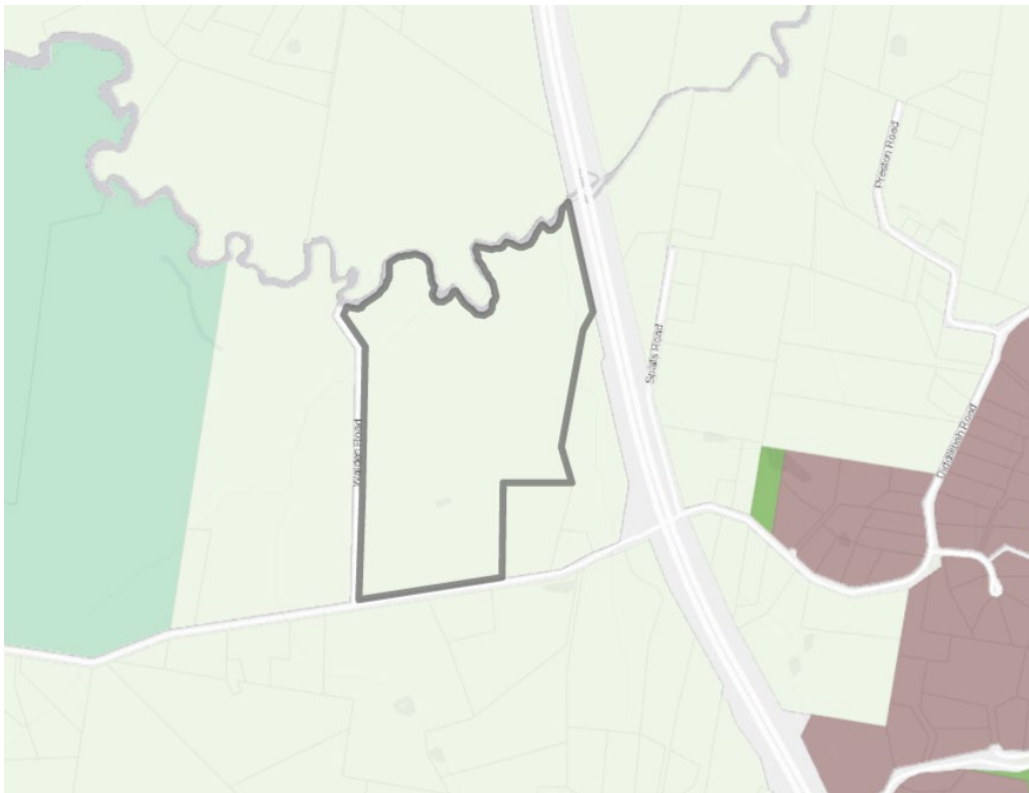
185-205 Diddillibah Road WOOMBYE Development Permit for Material Change of Use of Premises to Establish a Tourist Park

25 August 2022

Site Context and Site Aerial



Zoning – Rural Zone



- Rural Zone
- Rural Residential Zone
- Sport and Recreation Zone
- Open Space Zone

Background



On 19 September 2018, Council approved a code assessable Development Permit for Material Change of Use of Premises to Establish Short Term Accommodation (MCU18/0154) for:

- 8 cabins
- on site car parking for 10 vehicles

The development is currently under construction.

Proposal

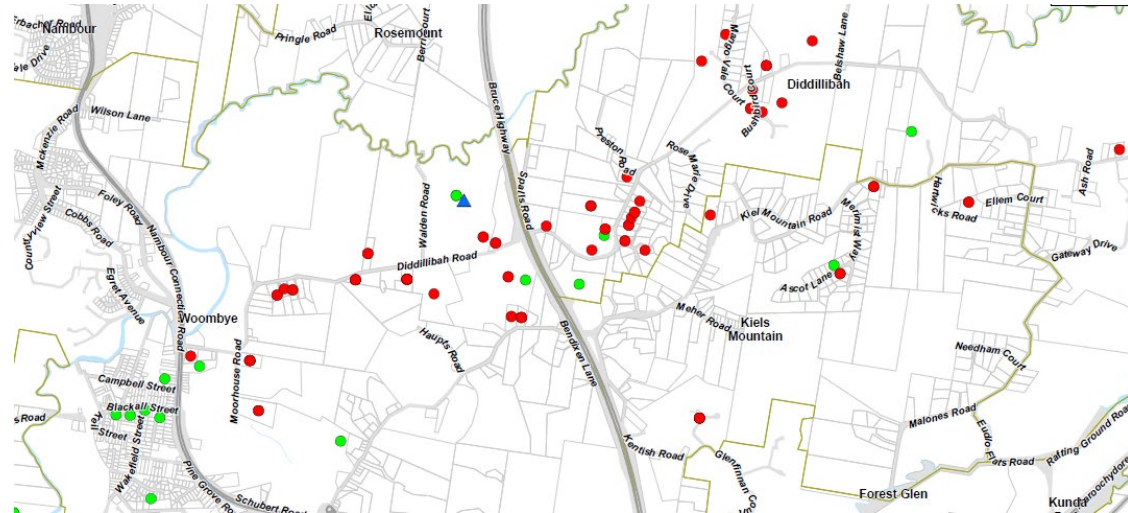
Impact Assessable development application for Tourist Park for 132 sites (generally accommodating up to 284 people), comprised of:

- 20 cabins (including the 8 already approved)
- 19 glamping sites
- 49 van and RV sites
- 44 camping sites
- Manager's Residence and Caretakers Residence
- Ancillary recreational buildings and activities, including Recreation Centre, pool, restaurant, cafe and outdoor activities (bushwalking, sports, mountain-biking, farm animals for guest enjoyment/interaction)



Public Notification

- Publicly notified for 15 business days between 3 May 2022 and 24 May 2022
- A total of 330 submissions were received for which 247 were “properly made” submissions
 - 132 were in support
 - 115 were against
- Furthermore, of the 83 “not properly made” submissions
 - 66 were in support
 - 17 were against
- Issues raised by the submissions included land use suitability and potential traffic, noise and amenity impacts



Legend

- ▲ MCU22/0075 – Application
- Against
- For

Key Assessment Considerations

Land Use - Rural Zone Suitability

- The proposed Tourist Park is a potentially consistent land use in the zone:
 - Complies with the maximum permitted density provisions
 - Meets the minimum permitted boundary setbacks requirements
- Conditions to be imposed for on site building and activities to be restricted to paying guests only (not open to the public) and restricted operating hours of various components



Indicative site entry from Walden Rd



View towards site along Diddillibah Rd



Indicative Recreation Centre kiosk and courtyard



View towards site at corner of Diddillibah Rd and Walden Rd

Key Assessment Considerations

Noise

- All facilities on site are for guests only and not open to general public
- Reception Centre (including pool area) and guest check to operate between 7am and 7pm daily
- Restaurant and bar within the Recreation Centre to operate between 10am and 10pm daily
- Country Cafe to operate between 7am and 1pm daily and no amplified music
- Camp kitchens are only available for guest use to use between 6am and 8pm daily
- Outdoor activities to operate between 7am and 7pm daily

Key Assessment Considerations



Amenity

- Building designs are appropriate for the rural area being low rise and respectful of the rural character
- Significant boundary landscape buffering appropriately screens the development from the surrounding area
- Development is well set back from Diddillibah Rd – 12.5m to Country Café (existing building), 20m to maintenance sheds (existing) and 30m to glamping tents.

Key Assessment Considerations

Good Agricultural Land

- The lower lying area (Class B - green) will only support limited crops (sugar cane, pastures) and is susceptible to periodic flooding, wetness and soil water availability issues which limits the viability of the land for cropping.
- The elevated area (Class A2/B – purple) is limited in size (12 ha), is affected by existing structures and unable to be expanded.
- The development involves limited permanent structures and the site could be used for pastures if the development ceases.
- Orchard/vineyard areas are proposed throughout the development as part of the rural tourism offering.





Key Assessment Considerations

Traffic

- Diddillibah Road is a “Rural Neighbourhood Collector” with a nominal capacity of 1000 vehicles/day and has sufficient capacity to accommodate the proposed development
- The development is required to construct a Channelised Turn treatment on Diddillibah Road. This will improve safety for both vehicles turning into Walden Road and through traffic.

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Recommendation

That Council **APPROVE WITH CONDITIONS** Application No. MCU22/0075 for a Development Permit for Material Change of Use of Premises to Establish a Tourist Park situated at 185-205 Diddillibah Road WOOMBYE, subject to reasonable and relevant conditions provided in Appendix A.

Thank you.



See council's website for further details
www.sunshinecoast.qld.gov.au



Item 8.4

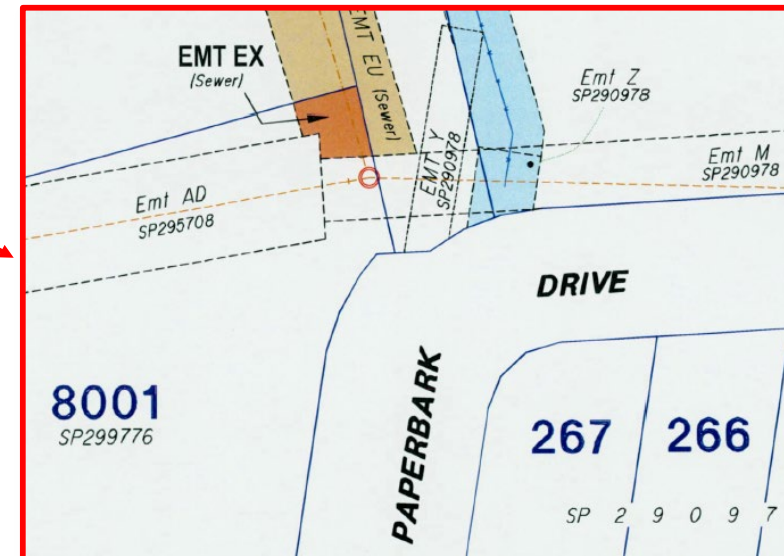
Disposal (easement) of Part of Council Freehold Land at 34 Greenview Terrace, Palmview

Ordinary Meeting 25 August 2022

Overview

- There is a requirement for the registration of a sewerage easement in favour of Unitywater, to protect the existing sewer infrastructure requirements within Council's land at Lot 8001 SP299776.
- The proposed easement is some 34m² in area. Easement documentation for Easement EX within Council's land is associated with Survey Plan 330413. The location of the proposed drainage easement is identified as Easement EX as shown in **Attachment 4 – Easement EX Survey Plan 330413**.
- the *Local Government Regulation 2012* stipulates that an interest in a disposal of land, other than by tender or auction, may occur if an exception applies and Section 236(1)(b)(i) provides for an exception if the disposal is to a government agency, in this instance, Unitywater.

Lot 8001 SP299776 Aerial Map and Easement EX SP 330413



Officer Recommendation

OFFICER RECOMMENDATION

That Council:

- (a) receive and note the report titled “Disposal (easement) of Part of Council Freehold Land at 34 Greenview Terrace, Palmview ”
- (b) resolve, pursuant to section 236(2) of the *Local Government Regulation 2012*, that an exception to dispose of an interest (easement) in land over part of Council freehold land under nomination of trust Lot 8001 SP299776, other than by tender or auction applies, as the disposal is pursuant to section 236(1)(b)(i) to a government agency and
- (c) note that Unitywater is a government agency.

Thank you.



Sunshine Coast
COUNCIL

Our region.
Healthy. Smart. Creative.

See council's website for further details
www.sunshinecoast.qld.gov.au



Item 8.5

Invasive Plant Surveillance Program - *Biosecurity Act 2014*

25 August 2022

Biosecurity Act 2014 responsibilities



Local Government

Undertakes property inspections to identify and respond to 'Invasive biosecurity matter'.



Landholder

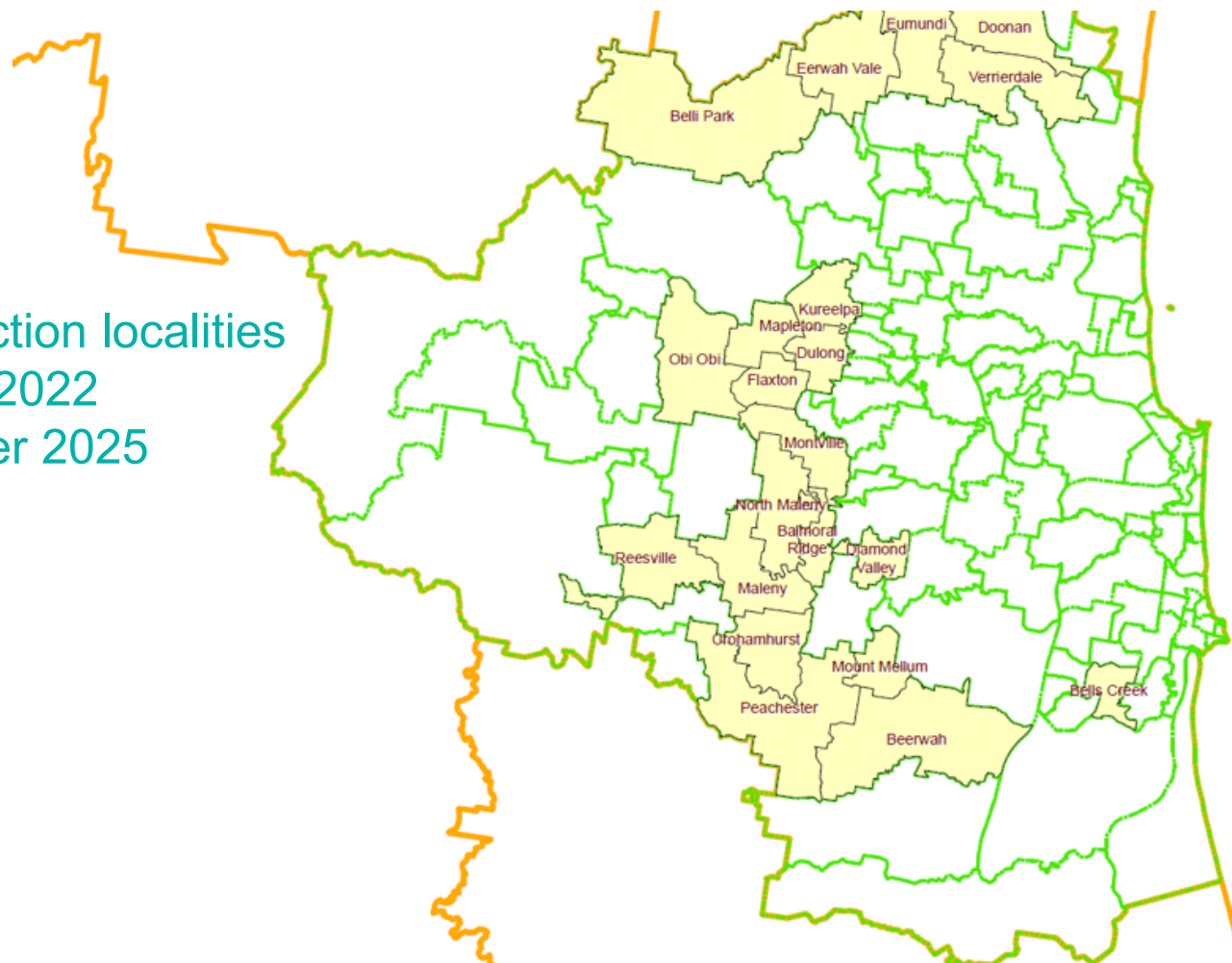
Meets their general biosecurity obligation by applying all reasonable and practical measures to prevent or minimise biosecurity risks.



State Government

Provide overarching biosecurity measures to safeguard our economy, agricultural and tourism industries, and environment and way of life.

Property inspection localities
12 September 2022
to 11 September 2025





Identify

Officers undertake inspections to help land holders identify 'biosecurity matter' on their property.



Support

Officers provide support and guidance to land holders to help them manage the 'biosecurity matter'



Formal notices and steps

Biosecurity orders may be issued where a land holder does not take proactive steps to manage the 'biosecurity matter'

- ✓ Education material
- ✓ Access to hire equipment

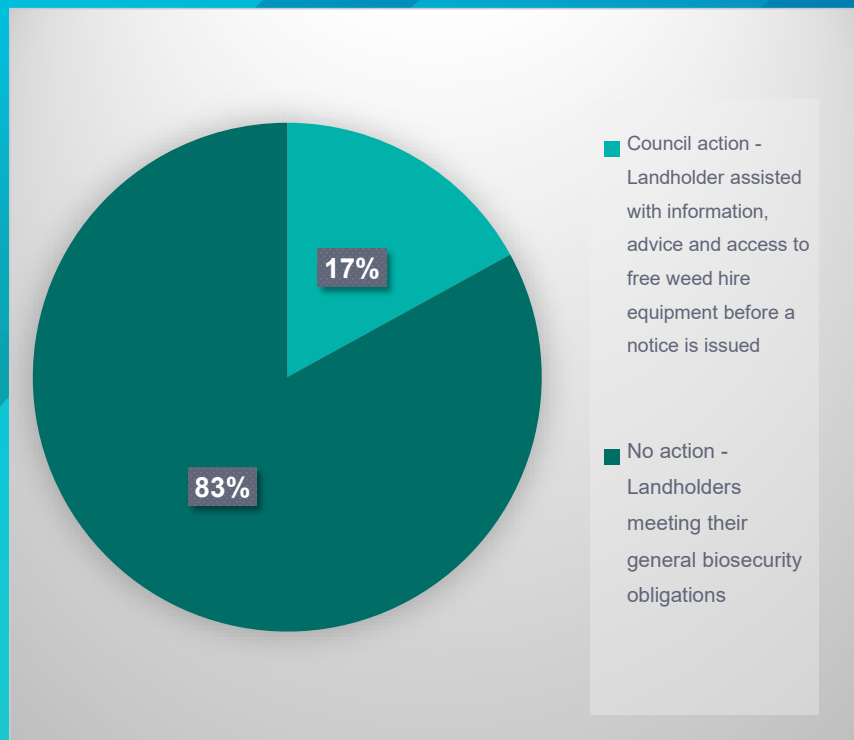
Biosecurity Surveillance Program 2021/22

What did we find?

63% of properties visited contained invasive plants



What did we do?



OFFICER RECOMMENDATION

That Council:

- (a) receive and note the report titled "Surveillance Program - Biosecurity Act 2014"
- (b) adopt the 12 September 2022 to 11 September 2025 Surveillance Program (Appendix A) for Sunshine Coast Council in accordance with section 235 of the *Biosecurity Act 2014*
- (c) authorise the carrying out of the 12 September 2022 to 11 September 2025 Surveillance Program for Sunshine Coast Council (Appendix A) in accordance with section 235 of the *Biosecurity Act 2014* and
- (d) note the following details of the 12 September 2022 to 11 September 2025 Surveillance Program for Sunshine Coast Council (which are required to be specified in this authorisation under Section 236 *Biosecurity Act 2014*):
 - (i) relates to invasive biosecurity matter – invasive plants that are prohibited or restricted matter as defined in the *Biosecurity Act 2014*
 - (ii) purpose is to monitor for compliance with the *Biosecurity Act 2014* and monitor the presence and extent of invasive biosecurity matter – invasive plants that are prohibited or restricted matter as defined in the *Biosecurity Act 2014*
 - (iii) the period over which the Program is carried out is from 12 September 2022 to 11 September 2025
 - (iv) is for monitoring compliance with the *Biosecurity Act 2014* and places that will be entered and inspected are land within the Sunshine Coast Council Local Government Area that are Council assets or properties with land size equal to, or greater than, 4,000m²
 - (v) is for determining the presence or extent of the spread of specific invasive biosecurity matter – invasive plants that are prohibited or restricted matter as defined in the *Biosecurity Act 2014* and applies to land within the Sunshine Coast Council Local Government Area that are Council assets or properties with land size equal to, or greater than, 4,000m²
 - (vi) surveillance in the localities of Balmoral Ridge, Beerwah, Belli Park, Bells Creek, Crohamhurst, Diamond Valley, Doonan, Dulong, Eerwah Vale, Eumundi, Flaxton, Kureelipa, Maleny, Mapleton, Montville, Mt Mellum, North Maleny, Obi Obi, Peachester, Reesville and Verrierdale and
 - (vii) individual properties also previously known to harbour invasive biosecurity matter may be surveyed for ongoing compliance.





Item 8.6

Feral Animal Prevention and Control Program - *Biosecurity Act 2014*

25 August 2022

We control ...

- Feral cats
- Foxes
- Feral pigs
- Wild dogs
- Dingoes
- Feral deer
- Rabbits

To protect ...



Program overview

The program will run from 12 September 2022 to 11 September 2025 and includes:

- community education
- assisting community members
- surveying animal populations
- working across land tenures to provide a wholistic response
- removing feral animals
- partnering with research organisations and the University



Officer Recommendation

That Council:

- (a) receive and note the report titled “Feral Animal Prevention and Control Program - Biosecurity Act 2014”
- (b) adopt the 12 September 2022 to 11 September 2025 Prevention and Control Program for feral animals under the Biosecurity Act 2014 for the Sunshine Coast Local Government Area (Appendix A) in accordance with section 235 of the Biosecurity Act 2014 and
- (c) authorise the carrying out of the 12 September 2021 to 11 September 2025 Prevention and Control Program for feral animals under the Biosecurity Act 2014 for the Sunshine Coast Council area in accordance with section 235 of the Biosecurity Act 2014.





2022 Community Partnership Funding Program

Ordinary Meeting 25 August 2022

2022/23 Community Grants & Partnerships Budgets

Funding Program	Grant Type / Sub-program	Budget
Community Grants Program:	Major Grants	\$1,438,102*
	Minor Grants	
	Festive & Commemorative Events Grants <small>*includes \$50,000 Festive & Commemorative Events budget</small>	
	Emergency Grants	
	Individual Development Grants	
Community Partnership Funding Program ** excludes \$105,000 Arts & Heritage Levy Budget		\$911,500**
Sports Field Maintenance Funding Program		\$773,702
Regional Arts Development Fund		\$262,000
Environment Levy Grants & Partnerships:	Environment Levy Grants	\$965,000
	Environment Levy Partnerships	
	Landholder Environmental Grants	
Arts & Heritage Levy Grants & Partnerships *** includes \$105,000 for Heritage Partnerships		\$163,500***
Recreation Trails Partnership Program		\$60,000
Councillor Discretionary Funding Program		\$257,334
TOTAL BUDGETS 2022/23		\$4,831,138

2022 Community Partnership Funding Program

History

- Inaugural program commenced 2010/2011
- Program Review January 2021 – continuation recommended

Program

- Up to three years of funding to contribute toward operational costs
- Well established community organisations
- Providing facilities or services that:
 - support delivery of Council's priorities, and
 - demonstrate broad community benefit.

Context

- Up to three years multi-year funding - 2021/22, 2022/23, 2023/24
- 136 organisations were awarded multiple year funding in 2021 totalling \$965,495
- Maximum of two years funding to be allocated in this round to align with existing agreements

2022 Community Partnership Funding Program

Promotion and support

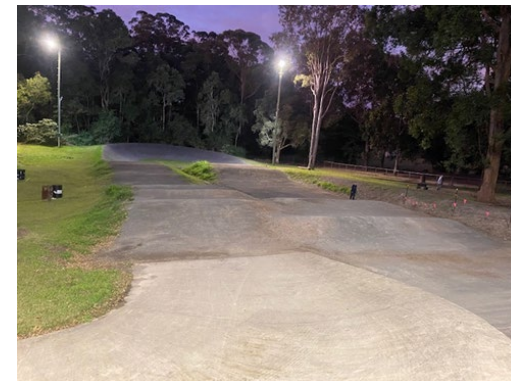
- Promoted internally and externally
- Officers aided during expressions of interest and application period

Applications

- Expressions of interest period commenced on 11 April
- Applications closed on 6 June
- Received five proposals requesting a total of \$43,000 in funding - \$31,500 recommended for funding



Arts Connect – Open Studios
Photography by Richard Muldoon 2020



Sunshine Coast BMX Club Yandina

Assessment Outcomes

Category	Applications received	Funding requested	Proposals recommended	Funding recommended (GST exc.)	% Applicants recommended
Community Development	1	\$12,000	1	10,000	100%
Community Facilities	3	\$23,500	3	14,000	100%
Economic Development	1	\$7,500	1	7,500	100%
Cultural Heritage	0	-	-	-	-
Community Safety	0	-	-	-	-
Total	5	\$43,000	5	\$31,500	

Budget Implications

FUNDING RECOMMENDATIONS	2022/23	2023/24
Community Partnership Funding Program budget		
Recommendation 2022 round – new applications	\$31,500	\$31,500
Existing commitments 2021 round	\$862,095	\$861,595
Total	\$893,595	\$893,095
Arts & Heritage Levy budget		
Existing commitments 2021 round	\$103,400	\$103,400
TOTAL EXPENDITURE	\$996,995	\$996,495

Officer Recommendation

That Council:

- (a) receive and note the report titled “Community Partnership Funding Program Recommendations 2022” and
- (b) endorse the Community Partnership Funding Program Recommendations 2022 (Appendix A).

Thank you.



See council's website for further details
www.sunshinecoast.qld.gov.au



IRONMAN 70.3 Sunshine Coast Major Events Sponsorship 2023-2025

Ordinary Meeting 25 August 2022

Event History

- IRONMAN 70.3 Sunshine Coast was launched in 2013
- Council has supported this event since its inception
- It is the largest and most successful IRONMAN 70.3 type triathlon event in Australia
- Provides significant economic, profiling and reputational benefits for the Sunshine Coast
- Tourism and Events Queensland has been a long standing partner of this event.



Event Staging in Mooloolaba

- Impacts to access for locals, visitors and businesses to Mooloolaba due to roads closures and event set up. Lesser impact than the Mooloolaba Triathlon
- IRONMAN (event organiser) has significantly reduced periods of road and carpark closures and event set up to minimise impact
- Access at all times to ParkNGo in Mooloolaba Central
- Acknowledged by key business stakeholders that accommodation providers prosper, food and beverage businesses do not experience significant trade decline, and retailers suffer
- Continued focus on the wider, longer term benefits in the reputation and promotion of the region
- Economic impact from visitation will follow.

Event Sustainability

- IRONMAN is a leader in event sustainability
- Embraces triple bottom line – economic, social and environmental sustainability
- Working towards achieving emission targets below Australian Standards
- Working towards achieving a carbon neutral event
- Initiatives include:
 - Compostable water cups on aid stations
 - Athletes provided with reusable bike bottles
 - Bottle filling stations for workforce instead of single use bottled water
 - Reusable signage ties
 - All briefing documents for athletes and staff are electronic.

Future Planning – 2023 to 2025

- Continue to maximise local business interaction with IRONMAN events in Mooloolaba
- Utilise national profile and audience reach for other Council messages through large participant base
- Continue to work in partnership with IRONMAN to:
 - minimise event access impacts
 - maximise use of Council carparks and facilities.



Officer Recommendation

That Council:

- a) receive and note the report titled “Major Event Sponsorship – IRONMAN 70.3 Sunshine Coast 2023-2025” and**
- b) authorise the Chief Executive Officer to negotiate and execute a contract for the IRONMAN 70.3 Sunshine Coast for 2023-2025.**



Thank you.



See Council's website for further details
www.sunshinecoast.qld.gov.au