

Minutes Appendices

Ordinary Meeting

Thursday, 28 July 2022

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Minutes

Special Meeting (Budget Adoption)

Thursday, 23 June 2022

Council Chambers, 1 Omrah Avenue, Caloundra



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23 JUNE 2022

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23 JUNE 2022

1 DECLARATION OF OPENING

The Chair declared the meeting open at 9am.

Councillor P Cox acknowledged the Traditional Custodians of the land on which the meeting took place.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

COUNCILLORS

Councillor M Jamieson	Mayor (Chair)
Councillor R Baberowski	Division 1
Councillor T Landsberg	Division 2
Councillor P Cox	Division 3
Councillor J Natoli	Division 4
Councillor W Johnston	Division 5
Councillor C Dickson	Division 6
Councillor E Hungerford	Division 7
Councillor J O'Pray	Division 8
Councillor M Suarez	Division 9
Councillor D Law	Division 10

COUNCIL OFFICERS

Chief Executive Officer A/Group Executive Built Infrastructure Group Executive Customer Engagement and Planning Services Group Executive Economic and Community Development (Teams) Group Executive Business Performance (Teams) A/Group Executive Liveability and Natural Assets A/Chief of Staff A/Chief Strategy Officer A/Coordinator CEO Governance & Operations Coordinator, Corporate Planning and Performance

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3	INFORMING OF PERSONAL INTERESTS	
3.1	PRESCRIBED CONFLICTS OF INTEREST	
	Nil	
3.2	DECLARABLE CONFLICTS OF INTEREST	
	Nil	
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23 JUNE 2022

4 REPORTS DIRECT TO COUNCIL

4.1 OPERATIONAL PLAN 2022/23

File No:D2022/374769Author:Coordinator, Corporate Planning and Performance
Office of the CEOAppendices:App A - Operational Plan 2022/23

Council Resolution (SM22/1)

Moved: Councillor E Hungerford Seconded: Councillor J Natoli

That Council:

- (a) receive and note the report titled "Operational Plan 2022/23"
- (b) adopt the Sunshine Coast Council Operational Plan 2022/23 (Appendix A) and
- (c) authorise the Chief Executive Officer to make minor administrative amendments to the Sunshine Coast Council Operational Plan 2022/23 if required prior to publication.

Carried unanimously.

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23 JUNE 2022

4.2 2022/23 BU	DGET ADOPTION
File No:	Council Meetings
Author:	Chief Financial Officer Business Performance Group
Appendices:	App A - 2022/23 Budget Adoption Papers
Attachments:	Att 1 - Financial Statements - Core and Region Shaping Projects Att 2 - Environment Levy Program 2022/23 Att 3 - Arts and Heritage Levy Program 2022/23 Att 4 - Transport Levy Program 2022/23

Council Resolution (SM22/2)

Moved: Councillor M Jamieson Seconded: Councillor E Hungerford

That Council:

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

receive and note Appendix A, pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect to the 2021/22 financial year

2. ADOPTION OF BUDGET

adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's budget for 2022/23 financial year incorporating:

- i. the statement of income and expenditure
- ii. the statement of financial position
- iii. the statement of changes in equity
- iv. the statement of cash flow
- v. the relevant measures of financial sustainability
- vi. the long-term financial forecast
- vii. the Debt Policy (adopted by Council resolution on 26 May 2022)
- viii. the Revenue Policy (adopted by Council resolution on 26 May 2022)
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
- x. the Revenue Statement
- xi. Council's 2022/23 Capital Works Program, endorse the indicative four-year program for the period 2024 to 2027, and note the five-year program for the period 2028 to 2032
- xii. the rates and charges to be levied for the 2022/23 financial year and other matters as detailed below in clauses 3 to 10

xiii. endorse the 2022/23 Minor Capital Works Program

Sunshine Coast Regional Council

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xiv. the Strategic Environment Levy Policy

xv. the Strategic Arts and Heritage Levy Policy and

xvi. the Strategic Transport Levy Policy

3. DIFFERENTIAL GENERAL RATES

(a) Pursuant to section 81 of the Local Government Regulation 2012, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, the method by which land is to be identified and included in its appropriate category is as follows:

Category	Description	Identification
Agri	cultural	
1	This category will apply where the land is: a. used for primary production purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes; and b. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non- residential purposes. ural Commercial & Industrial with a ra-	Land to which the following land use codes apply: 44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding and fattening 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening 67 goats 68 dairy cattle – quota milk 69 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special) 93 peanuts
2RN	 This category will apply where the land has a rateable value from \$0 to \$110,000 and is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. not included in category 4l, and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	 Land to which the following land use codes apply: guest house/private hotel/hostel/bed and breakfast community title scheme unit(s) group title multi dwelling or group title vacant land combination of single or multiple dwellings/ residential with single or multiple commercial/shop/office/food outlet shop/office (single) with or without accommodation shops – shopping group (2 to 6 shops) shop secondary retail drive-in shopping centre

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		18special tourist attraction19walkway/ramp20marina22car park23retail warehouse24sales area25office(s)26funeral parlour27private hospital/convalescent home (medical care)28warehouse and bulk store29transport terminal30service station31oil depot32wharf33builder's yard/contractor's yard34cold store/ice works35general industry36light industry37noxious/offensive industry38advertising – hoarding39harbour industry41child care centre42hotel/tavern43motel44nursery/garden centre45theatres/cinemas46drive-in theatres
	than Commercial & Industrial with a r	 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2UN	 ban Commercial & Industrial with a rate and this category will apply where the land thas a rateable value from \$0 to \$103,000 and is: a. used for non-residential purposes, or thas the potential predominant use by virtue of its improvements or activities conducted upon the land of nonresidential purposes; and b. not included in category 41, and c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/ residential with single or multiple commercial/shop/office/food outlet 11 shops/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store

23	JL	JNE	2022	

		29 transport terminal	
		30 service station	
		31 oil depot	
		32 wharf 33 builder's yard/contractor's yard	
		 33 builder's yard/contractor's yard 34 cold store/ice works 	
		35 general industry	
		36 light industry	
		37 noxious/offensive industry	
		38 advertising – hoarding	
		39 harbour industry	
		41 child care centre	
		42 hotel/tavern	
		43 motel	
		44 nursery/garden centre	
		45 theatres/cinemas	
		46 drive-in theatres	
		47 licensed club	
		48 sports club/facilities	
		49 caravan park	
		50 other club (non business)	
		52 cemetery	
		89 animals (special), boarding kennels/cattery 91 transformers/utility installation	0
R. Rura	al Commercial & Industrial with a rate	eable value from \$110,001 to \$210,000	
2R	This category will apply where the land	Land to which the following land use codes apply:	
-	has a rateable value from \$110,001 to	07 guest house/private hotel/hostel/bed and	
	\$210,000 and is:	breakfast	
	a. used for non-residential purposes, or	08 community title scheme unit(s)	
	has the potential predominant use by	09 group title multi dwelling or group title vacant	
	virtue of its improvements or activities	land	
	conducted upon the land of non-	10 combination of single or multiple dwellings/	
	residential purposes; and	residential with single or multiple	
	b. not included in category 4I, and	commercial/shop/office/food outlet	
		11 shop/office (single) with or without	
	c. located in a rural area as delineated	accommodation	
	on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops)	
	2022/23 Revenue Statement.	13 shops – shopping group (2 to 6 shops)14 shops main retail	
		15 shop secondary retail	
		16 drive-in shopping centre	
		17 restaurant/fast food outlet	
		18 special tourist attraction	
		19 walkway/ramp	
		20 marina	
		22 car park	
		23 retail warehouse	
		24 sales area	
		25 office(s)	
		26 funeral parlour	
		27 private hospital/convalescent home (medical	
		care)	
		28 warehouse and bulk store	
		29 transport terminal	
		30 service station	
		31 oil depot	
		32 wharf	
		33 builder's yard/contractor's yard	
		34 cold store/ice works	
		35 general industry	
		36 light industry	
		37 noxious/offensive industry	4
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		38 advertising – hoarding	
		39 harbour industry	V
		0 0	
		39 harbour industry	un)

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		 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
J. Urb	an Commercial & Industrial with a rate	eable value from \$103,001 to \$210,000 RV
<u>2U</u>	 an Commercial & Industrial with a rate This category will apply where the land has a rateable value from \$103,001 to \$210,000 and is: a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. not included in category 4l, and c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	 Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/ residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops - shopping group (more than 6 shops) 13 shops - shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities

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3R	This category will apply where the land has a rateable value from \$210,001 to \$500,000 and is:	Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast
	 a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non- 	 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/
	residential purposes; and	residential with single or multiple commercial/shop/office/food outlet
	 b. not included in category 4l, and c. located in a rural area as delineated 	11 shop/office (single) with or without accommodation
	on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	 shops – shopping group (more than 6 shops) shops – shopping group (2 to 6 shops) shops main retail shop secondary retail drive-in shopping centre
		17 restaurant/fast food outlet 18 special tourist attraction
		19 walkway/ramp 20 marina 22 servezik
		22 car park 23 retail warehouse
		24 sales area 25 office(s)
		 26 funeral parlour 27 private hospital/convalescent home (medical care)
		28 warehouse and bulk store 29 transport terminal
		30 service station 31 oil depot
		32 wharf 33 builder's yard/contractor's yard
		34 cold store/ice works
		35 general industry 36 light industry
		37 noxious/offensive industry38 advertising – hoarding
		39 harbour industry41 child care centre
		42 hotel/tavern 43 motel
		44 nursery/garden centre 45 theatres/cinemas
		46 drive-in theatres
		48 sports club/facilities
		49 caravan park50 other club (non business)
		52 cemetery 89 animals (special), boarding kennels/cattery
II IIrk	an Commercial & Industrial with a rat	91 transformers/utility installation eable value from \$210,001 to \$500,000
	This category will apply where the land	Land to which the following land use codes apply:
3U	has a rateable value from \$210,001 to \$500,000 and is:	07 guest house/private hotel/hostel/bed and breakfast
	 a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities 	 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land
	conducted upon the land of non- residential purposes; and	10 combination of single or multiple dwellings/ residential with single or multiple
	b. not included in category 4l, and	commercial/shop/office/food outlet 11 shop/office (single) with or without

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	c. located in an urban area as delineated on Map 2 in section 2.8 of the	12	accommodation shops – shopping group (more than 6 shops)
_	2022/23 Revenue Statement.	13 14	shops – shopping group (2 to 6 shops) shops main retail
		15	shop secondary retail
		16	drive-in shopping centre
		17	restaurant/ fast food outlet
		18 19	special tourist attraction
		20	walkway/ramp marina
		22	car park
		23	retail warehouse
		24	sales area
		25	office(s)
		26 27	funeral parlour private hospital/convalescent home (medical care)
		28	warehouse and bulk store
		29	transport terminal
		30	service station
		31	oil depot
		32	wharf
		33 34	builder's yard/contractor's yard cold store/ice works
		35	general industry
		36	light industry
		37	noxious/offensive industry
		38	advertising – hoarding
		39 41	harbour industry child care centre
		41	hotel/tavern
		43	motel
		44	nursery/garden centre
		45	theatres/cinemas
		46	drive-in theatres
		47	licensed club
		48 49	sports club/facilities
		49 50	caravan park other club (non business)
		52	cemetery
		89	animals (special), boarding kennels/cattery
	- Commercial & Industrial with a rate	91	transformers/utility installation
	al Commercial & Industrial with a rate		d to which the following land use codes apply:
4R	has a rateable value greater than	07	guest house/private hotel/hostel/bed and
	\$500,000; or, for land used for shops		breakfast
	main retail, shop secondary retail, drive in	08	community title scheme unit(s)
	shopping centre or retail warehouse (land use codes 14, 15, 16, 23 refer)	09	group title multi dwelling or group title vacant land
	where the land has a rateable value	10	combination of single or multiple dwellings/
	greater than \$500,000 and less than \$3,000,000; and is:		residential with single or multiple commercial/shop/office/food outlet
	a. used for non-residential purposes, or	11	shop/office (single) with or without
	has the potential predominant use by	, ,	accommodation
	virtue of its improvements or activities	12	shops – shopping group (more than 6 shops)
	conducted upon the land of non-	13	shops – shopping group (2 to 6 shops)
	residential purposes; and	14	shops main retail
	b. not included in category 4I, 24, or 25;	15	shop secondary retail
	and	16 17	drive-in shopping centre restaurant/ fast food outlet
	c. located in a rural area as delineated	18	special tourist attraction
	on Map 2 in section 2.8 of the	19	walkway/ramp
	2022/23 Revenue Statement.	20	marina
		22	car park

		24 sales area 25 office(s)	
		26 funeral parlour	
		27 private hospital/convalescent home (medical	
		care)	
		28 warehouse and bulk store	
		29 transport terminal 30 service station	
		31 oil depot	
		32 wharf	
		33 builder's yard/contractor's yard	
		34 cold store/ice works	
		35 general industry	
		36 light industry	
		37 noxious/offensive industry 38 advertising – hoarding	
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		41 child care centre	
		42 hotel/tavern	
		43 motel	
		44 nursery/garden centre	
		45 theatres/cinemas	
		46 drive-in theatres 47 licensed club	
		48 sports club/facilities	
		49 caravan park	
		50 other club (non business)	
		52 cemetery	
		89 animals (special), boarding kennels/cattery	
		91 transformers/utility installation	
U. Urba	an Commercial & Industrial with a rate	eable value greater than \$500,000	
4U	This category will apply where the land	Land to which the following land use codes apply:	
	has a rateable value greater than \$500,000; or, for land used for shops	07 guest house/private hotel/hostel/bed and	
	\$500,000; or, for land used for shops main retail, shop secondary retail, drive in	breakfast	
	shopping centre or retail warehouse	08 community title scheme unit(s) 09 group title multi dwelling or group title vacant	
	(land use codes 14, 15, 16, 23 refer)	land	
	where the land has a rateable value	10 combination of single or multiple dwellings/	
	greater than \$500,000 and less than	residential with single or multiple	
	\$3,000,000; and is:	commercial/shop/office/food outlet	
	a. used for non-residential purposes, or	11 shop/office (single) with or without	
	has the potential predominant use by	accommodation 12 shops – shopping group (more than 6 shops)	
	virtue of its improvements or activities conducted upon the land of non-	 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 	
	residential purposes; and	14 shops main retail	
		15 shop secondary retail	
	b. not included in category 4l, 24 or 25; and	16 drive-in shopping centre	
		17 restaurant/ fast food outlet	
	c. located in an urban area as delineated	18 special tourist attraction	
	on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	19 walkway/ramp 20 marina	
		20 manna 22 car park	
		23 retail warehouse	
	а.	24 sales area	
		25 office(s)	
		26 funeral parlour	
		27 private hospital/convalescent home (medical	
		care) 28 warehouse and bulk store	
		29 transport terminal	
		30 service station	
		31 oil depot	
		32 wharf	/
		 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 	

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<u>41. Iconia</u> 41	 c Tourism, Entertainment / Leisure or This category will apply where the land is; used for special tourism attraction purposes (land use code 18 refers) and has a rateable value greater than \$850,000; used for licensed club purposes (land use code 47 refers) and has a rateable value greater than \$1,600,000; used for sports club/facility purposes (land use code 48 refers) and has a rateable value greater than \$4,900,000; used for race course purposes (land use code 56 refers) with a rateable value over \$3,200,000; and is; a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. used for iconic tourism activities or tourism attraction activities or entertainment/leisure activities, or tourism related industry purposes. 	Tourism Attraction related industryLand to which one of the following land use codesapply18special tourist attraction47licensed club48sports club/facilities56race courseand one of the following property numbers apply;property number 166386 Big Kart Track, propertynumber 239029 The Big Pineapple, propertynumber 120180 Nambour RSL (Returned andServices League), property number 43000 SeaLife Sunshine Coast, property number 29377 TheGinger Factory, property number 106063Maroochy RSL (Returned and Services League),property number 220902 Caloundra RSL(Returned and Services League), propertynumber 171510 Aussie World and ThePub, property number 233443 Australia Zoo,property number 14232 Palmer Coolum Resortand property number 122307 Twin Waters Resort.
5. Extra	ctive Industries	
5	 a. This category will apply where the land is used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. is used for extractive industry 	Land to which the following land use codes apply: 40 extractive industry
6 Resid	purposes. lential/Vacant Land/Other with a rate	able value from \$0 to \$420 000
6	Applies to land with a rateable value from \$0 to \$420,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I,	M

	18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
7. Resid	dential/Vacant Land/Other with a ratea	ble value from \$420,001 to \$650,000
7	Applies to land with a rateable value from \$420,001 to \$650,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
8. Resid	dential/Vacant Land/Other with a ratea	ble value from \$650,001 to \$810,000
8	Applies to land with a rateable value from \$650,001 to \$810,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
9. Resid	dential/Vacant Land/Other with a ratea	ble value from \$810,001 to \$930,000
9	Applies to land with a rateable value from \$810,001 to \$930,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
10. Res.	idential/Vacant Land/Other with a rate	able value from \$930,001 to \$1,080,000
10	Applies to land with a rateable value from \$930,001 to \$1,080,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
11. Res	idential/Vacant Land/Other with a rate	able value from \$1,080,001 to \$1,200,000
11	Applies to land with a rateable value from \$1,080,001 to \$1,200,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
	e Coast Regional Council	SM Minutes Page 16 of 43

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SPECIAL MEETING MINUTES

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12	Applies to land with a rateable value from \$1,200,001 to \$1,450,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
13. Res	sidential/Vacant Land/Other with a rate	eable value from \$1,450,001 to \$1,750,000
13	Applies to land with a rateable value from \$1,450,001 to \$1,750,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
14. Res	sidential/Vacant Land/Other with a rate	eable value from \$1,750,001 to \$3,200,200
14	Applies to land with a rateable value from \$1,750,001 to \$3,200,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
15. Res	idential/Vacant Land/Other with a rate	eable value over \$3,200,200
15	Applies to land with a rateable value over \$3,200,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
	∣ sidential - Not Principal Place of Resid n \$0 to \$595,000	ence/Multi Dwelling with a rateable value
16	 This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. not used as a principal place of residence and c. does not fall into category 16RT or 16UT. 	 Land, to which the following land use codes apply: single dwelling, multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling, group title multi dwelling or group title single dwelling.
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	 This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	 Land to which the following land use codes apply: single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling
	Residential - Urban Transitory Accomr \$595,000	nodation with a rateable value from \$0 to
16UT	This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	 Land to which the following land use codes apply: single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling
	 b. is defined as transitory accommodation; and c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	
	idential - Not Principal Place of Resid n \$595,001 to \$715,000	ence/Multi Dwelling with a rateable value
	This category will apply where the land has a rateable value from \$595,001 to	Land to which the following land use codes apply:
17	 \$715,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. not used as a principal place of residence and c. does not fall into category 17RT or 17UT. 	 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
17RT.	 \$715,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. not used as a principal place of residence and c. does not fall into category 17RT or 	 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling

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	purposes; and	
	b. is defined as transitory accommodation; and	
	c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	
	Residential - Urban Transitory Accomm 595,001 to \$715,000	nodation with a rateable value from
17UT	 This category will apply where the land has a rateable value from \$595,001 to \$715,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	 Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
	idential - Not Principal Place of Resid n \$715,001 to \$1,070,000	ence/Multi Dwelling with a rateable value
18	 This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. not used as a principal place of residence and c. does not fall into category 18RT or 18UT. 	 Land to which the following land use codes apply: single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling
	Residential - Rural Transitory Accomm \$715,001 to \$1,070,000	nodation with a rateable value from
18RT	 This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	 Land to which the following land use codes apply: single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling
	Revenue Statement.	

18UT	 This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in an urban area as defined in Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	 Land to which the following land use codes apply single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling
	idential - Not Principal Place of Resid r \$1,070,000	ence/Multi Dwelling with a rateable value
19	 This category will apply where the land has a rateable value over \$1,070,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and 	 Land to which the following land use codes apply single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling
	 b. not used as a principal place of residence c. does not fall into category 19RT or 	
	19UT. Residential - Rural Transitory Accomm \$1,070,000	nodation with a rateable value over
19RT	 This category will apply where the land has a rateable value over \$1,070,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	 Land to which the following land use codes apply single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling
	Residential - Urban Transitory Accom 1,070,000	nodation with a rateable value over
19UT	 This category will apply where the land has a rateable value over \$1,070,000 and is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and 	 Land to which the following land use codes apply single dwelling multi dwelling (dual occupancy, secondary dwelling or flats) large homesite - dwelling group title multi dwelling or group title single dwelling

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	b is defined as transitory accommodation; and	
	c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	
	ant Land with a rateable value over \$ are metres	1 million and total area greater than 1500
20	This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres and the rateable value is greater than \$1 million.	Land to which the following land use codes apply: 01 vacant land 04 large homesite - vacant 06 outbuildings
21. Lots Gara	s less than 20 square metres, Pump S age	tations, Stock Grazing Permit, Strata
21	 This category will apply where the land is: a. subject to a Stock Grazing Permit b. a Pump Station or c. a small lot or strata garage less than 20 square metres. 	
	d Subject to Chapter 2, Part 2, Divisio 2010	n 5, Subdivision 3 of the Land Valuation
22	This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010.	Land to which the following land use codes apply: 72 vacant land – valuation discounted subdivided land.
23. Reti	irement Villages & Nursing Homes	
23	This category will apply where the land is used for retirement village purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land.	Land to which the following land use codes apply: 21 retirement village, aged people home (non- medical care or mixed medical and non- medical care).
24. Sho	pping Centres with a rateable value fr	om \$3 million to \$10 million
24	This category will apply where the land has a rateable value from \$3 million to \$10 million and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes.	Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
25. Sho	pping Centres with a rateable value o	ver \$10 million not in Category 26
25	This category will apply where the land has a rateable value over \$10 million and: a. is used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes; and	Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse

26	This category will apply where the land is located in Maroochydore and has a rateable value over \$45 million and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes.	Land to which the following land use codes apply: 16 drive-in shopping centre	
7. High	n-rise Units - Not Principal Place of Re	esidence	
27	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit	
	 b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. not used as a principal place of residence; and d. does not fall into category 27RT or 27UT. 		
7RT. F	high-rise Units - Rural Transitory Acco	ommodation	
27RT	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit	
	 b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. is defined as transitory accommodation; and 		
	d. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.		
7UT. F	ligh-rise Units - Urban Transitory Acc	ommodation	
27UT	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit	
	b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and		
	c. is defined as transitory accommodation; and		
	d. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.		

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28	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit
	 b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and 	
	 used as a principal place of residence. 	
29. Lou	- -rise Units - Not Principal Place of Re	esidence
29	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit
	 b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and 	
	 not used as a principal place of residence; and 	
	d. does not fall into category 29RT or 29UT.	
29RT. L	ow-rise Units - Rural Transitory Acco	mmodation
29RT	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit
	 b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and 	
	c. is defined as transitory accommodation; and	
	d. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	

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29UT	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit
	 b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and 	
	c. is defined as transitory accommodation; and	
	d. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	
30. Lon	-rise Units - Principal Place of Reside	ence
30	This category will apply where the land is: a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit
	 b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. used as a principal place of residence. 	
31. Oth	er Significant Commercial & Industria	1
31	This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or non- residential purposes.	Land to which the following land use codes apply. 100 Sunshine Coast Airport, Sunshine Coast Airport Precinct

- (b) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
- (c) Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum differential general rate to be made and levied for each differential general rate category, is as follows:

Category		Differential General Rate cents in dollar	Minimum Differential General Rate
1	Agricultural	0.3617	\$1,332.50
2RN	Rural Commercial & Industrial - \$0 to \$110,000 RV*	1.3732	\$1,447
2UN	Urban Commercial & Industrial - \$0 to \$103,000 RV	1.4539	\$1,447
2R	Rural Commercial & Industrial - \$110,001 to \$210,000 RV	0.8316	\$1,520
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2U	Urban Commercial & Industrial - \$103,001 to \$210,000 RV	0.9433	\$1,494
3R	Rural Commercial & Industrial - \$210,001 to \$500,000 RV	0.7628	\$1,735
3U	Urban Commercial & Industrial - \$210,001 to \$500,000 RV	0.8500	\$1,966
4R	Rural Commercial & Industrial - over \$500,000 RV	0.7618	\$3,815
4U	Urban Commercial & Industrial - over \$500,000 RV	0.8621	\$4,358
41	Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry	0.9035	\$9,597
5	Extractive Industries	0.6242	\$1,952
6	Residential/Vacant Land/Other - \$0 to \$420,000 RV	0.3583	\$1,332.50
7	Residential/Vacant Land/Other - \$420,001 to \$650,000 RV	0.3023	\$1,428
8	Residential/Vacant Land/Other - \$650,001 to \$810,000 RV	0.2588	\$1,972
9	Residential/Vacant Land/Other - \$810,001 to \$930,000 RV	0.2809	\$2,300
10	Residential/Vacant Land/Other - \$930,001 to \$1,080,000 RV	0.2841	\$2,657
11	Residential/Vacant Land/Other - \$1,080,001 to \$1,200,000 RV	0.2810	\$3,066
12	Residential/Vacant Land/Other - \$1,200,001 to \$1,450,000 RV	0.2608	\$3,518
13	Residential/Vacant Land/Other - \$1,450,001 to \$1,750,000 RV	0.2587	\$4,268
14	Residential/Vacant Land/Other - \$1,750,001 to \$3,200,200 RV	0.2394	\$4,683
15	Residential/Vacant Land/Other - over \$3,200,200 RV	0.2330	\$8,033
16	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$595,000 RV	0.3826	\$1,600
16RT	Residential - Rural Transitory Accommodation - \$0 to \$595,000 RV	0.6703	\$1,898
16UT	Residential - Urban Transitory Accommodation - \$0 to \$595,000 RV	0.6908	\$2,087
17	Residential - Not Principal Place of Residence/Multi Dwelling - \$595,001 to \$715,000 RV	0.3348	\$2,273
17RT	Residential - Rural Transitory Accommodation - \$595,001 to \$715,000 RV	0.5749	\$3,986
17UT	Residential - Urban Transitory Accommodation - \$595,001 to \$715,000 RV	0.6332	\$4,253
18	Residential - Not Principal Place of Residence/Multi Dwelling - \$715,001 to \$1,070,000 RV	0.3498	\$2,659
18RT	Residential - Rural Transitory Accommodation - \$715,001 to \$1,070,000 RV	0.6109	\$4,508
18UT	Residential - Urban Transitory Accommodation - \$715,001 to \$1,070,000 RV	0.6028	\$4,773
19	Residential - Not Principal Place of Residence/Multi Dwelling - over \$1,070,000 RV	0.3497	\$4,077
19RT	Residential - Rural Transitory Accommodation - over \$1,070,000 RV	0.5787	\$6,590
19UT	Residential - Urban Transitory Accommodation - over \$1,070,000 RV	0.6143	\$7,052
20	Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres	0.6757	\$8,749

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21	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.6237	\$197
22	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010	0.2149	No Min.
23	Retirement Villages & Nursing Homes	0.5775	\$1,332.50
24	Shopping Centres - \$3 million to \$10 million RV	1.4140	\$50,339
25	Shopping Centres - over \$10 million RV not in Category 26	1.6757	\$170,825
26	Shopping Centres - Maroochydore over \$45 million RV	2.8778	\$1,999,032
27	High-rise Units - Not Principal Place of Residence	1.0407	\$2,468
27RT	High-rise Units - Rural Transitory Accommodation	1.6063	\$2,851
27UT	High-rise Units - Urban Transitory Accommodation	1.6732	\$2,964
28	High-rise Units - Principal Place of Residence	0.9718	\$2,044
29	Low-rise Units - Not Principal Place of Residence	0.6307	\$1,600
29 <i>RT</i>	Low-rise Units - Rural Transitory Accommodation	1.1027	\$1,858
29UT	Low-rise Units - Urban Transitory Accommodation	1.1610	\$1,896
30	Low-rise Units - Principal Place of Residence	0.5276	\$1,332.50
31	Other Significant Commercial & Industrial	0.2912	No Min.
*RV – F	Rateable Valuation		

4. SEPARATE CHARGES

Environment Levy

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge, to be known as the "Environment Levy", in the sum of \$80 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of strategic environmental management initiatives in accordance with Council's Environment Levy Policy.

Arts & Heritage Levy

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge, to be known as the "Arts & Heritage Levy", in the sum of \$16 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of arts and cultural heritage initiatives in accordance with the goals and strategies endorsed within the Sunshine Coast Heritage Plan 2021-2031, the Sunshine Coast Arts Plan 2018-2038, in accordance with Council's Arts & Heritage Levy Policy.

Transport Levy

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge, to be known as the "Transport Levy", in the sum of \$45 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy.

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5. SPECIAL RATES AND CHARGES

Montville Beautification Levy

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special rate to be known as the "Montville Beautification Levy" of 0.0919 cents in the dollar of rateable valuation with a minimum of \$273 per annum, on all rateable land to which the overall plan applies, to fund the development, management and operation of the Montville Town Centre Beautification and Improvement Project.
- (b) The overall plan for the Montville Beautification Levy is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 1 of the 2022/23 Revenue Statement and is namely the Montville Town Centre Beautification and Improvement Project, including design, development, management, operation, maintenance and provision of the works for, and/or works for access to, the Montville Town Centre.
 - *ii.* The rateable land to which the overall plan applies is mentioned in Appendix 1 of the 2022/23 Revenue Statement and is the rateable land within the area delineated on Map 1 below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville.
 - iii. The estimated cost of carrying out the overall plan is \$132,400.
 - *iv.* The estimated time for carrying out the overall plan is three years concluding on 30 June 2024. The overall plan is subject to periodic review, at least annually.



Map 1 - Montville Beautification Levy Benefit Area

- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.
- (d) For the 2022/23 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken pursuant to the overall plan include:

design and development of the works for, and/or works for access to, the Montville

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Town Centre in preparation for implementation during the period of the overall plan managing, maintaining, operating and developing the Montville Town Centre

Beautification and Improvement Project undertaken or proposed to be undertaken by the Council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

The estimated cost of the Annual Implementation Plan for 2022/23 is \$44,650.

Twin Waters Maintenance Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Twin Waters Maintenance Charge", of \$1344 for Living Choice Twin Waters Retirement Village (property number 89200), of \$647 for the Twin Waters Aged Care Home (property number 247510) and \$130 for all other rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
- (b) The overall plan for the Twin Waters Maintenance Charge is as follows:
 - *i.* The service, facility or activity for which the overall plan is made is mentioned in Appendix 2 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
 - *ii.* The rateable land to which the overall plan applies is mentioned in Appendix 2 of the 2022/23 Revenue Statement and is all rateable land within the area delineated on Map 2 below.
 - *iii.* The estimated cost of carrying out the overall plan is \$599,000.
 - *iv.* The estimated time for carrying out the overall plan is four years concluding on 30 June 2025. The overall plan is subject to periodic review, at least annually.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 2 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by all other rateable land to which the overall plan applies.
- (d) For the 2022/23 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map 2 below refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$149,000.

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Map 2 - Twin Waters Maintenance Charge Benefit Area

Rural Fire Charge

i.

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Rural Fire Charge" of \$25, on all rateable land to which the overall plan applies, to fund rural fire brigades within Sunshine Coast Regional Council local government area to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
- (b) The overall plan for the Rural Fire Charge is as follows:
 - The service, facility or activity for which the overall plan is made is mentioned in Appendix 3 of the 2022/23 Revenue Statement and is to fund rural fire brigades

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within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services.

ii. The rateable land to which the overall plan applies is mentioned in Appendix 3 of the 2022/23 Revenue Statement and applies to all rateable land not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed in the table below.

Rural Fire Board Area	Annual Charge		
Belli Park	\$25		
Bli & District	\$25		
Conondale	\$25		
Beerwah & District	\$25		
Crystal Waters Village	\$25		
Doonan	\$25		
Eudlo	\$25		
Eumundi	\$25		
Glasshouse Mountains	\$25		
llkley & District	\$25		
Image Flat/Cooloolabin	\$25		
Keils Mountain	\$25		
Kenilworth	\$25		
Kureelpa	\$25		
Landsborough	\$25		
Maleny & District	\$25		
Mapleton	\$25		
Maroochy River	\$25		
Montville	\$25		
Obi	\$25		
Palmwoods	\$25		
Peachester	\$25		
Starlight	\$25		
Valdora/Yandina Creek	\$25		
Verrierdale	\$25		
West Woombye	\$25		
Yandina/North Arm	\$25		

- iii. The estimated cost of carrying out the overall plan is \$533,000.
- iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2023.
- (c) The rateable land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

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Brightwater Estate Landscaping Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Brightwater Estate Landscaping Charge" of \$2496 for Brightwater Shopping Centre (property number 232054), \$1248 for Brightwater Hotel (property number 232595) and \$96 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
- (b) The overall plan for the Brightwater Estate Landscaping Charge is as follows:
 - *i.* The service, facility or activity for which the overall plan is made is mentioned in Appendix 4 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
 - *ii.* The rateable land to which the plan applies is mentioned in Appendix 4 of the 2022/23 Revenue Statement and is all rateable land within the area delineated on Map 3 below.
 - iii. The estimated cost of carrying out the overall plan is \$910,250.
 - *iv.* The estimated time for carrying out the overall plan is four years concluding on 30 June 2025. The overall plan is subject to periodic review, at least annually.



Map 3 - Brightwater Estate Landscaping Charge Benefit Area

(c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 3 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Brightwater Estate, over and above the standard level of service applied by Council. Further, due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (property number 232595) is larger than the special charge payable by all other rateable land to which the overall plan applies.

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- (d) For the 2022/23 financial year, the annual implementation plan is as follows:
 - The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map 3 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$205,000.

Sunshine Cove Maintenance Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the "Sunshine Cove Maintenance Charge" of \$1307 for Sunshine Cove Retirement Village, \$653 for the Aged Care Home located at Sunshine Cove (property number 232868) and \$150 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Sunshine Cove community over and above the standard level of service applied by Council.
- (b) The overall plan for the Sunshine Cove Maintenance Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 5 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Sunshine Cove residential community over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 5 of the 2022/23 Revenue Statement and is all rateable land within the area delineated on Map 4 below.
 - iii. The estimated cost of carrying out the overall plan is \$698,200.
 - iv. The estimated time for carrying out the overall plan is four years concluding on 30 June 2025. The overall plan is subject to periodic review, at least annually.

Map 4 - Sunshine Cove Maintenance Charge Benefit Area



(c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 4 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council. Further, due to its size and number of

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residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village and the Aged Care Home located at Sunshine Cove (property number 232868) is larger than the special charge payable by all other rateable land to which the overall plan applies.

(d) For the 2022/23 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area (Map 4 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$173,700

Mooloolah Island Maintenance Charge

- (a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge, to be known as the "Mooloolah Island Maintenance Charge", of \$154, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
- (b) The overall plan for the Mooloolah Island Maintenance Charge is as follows:
 - *i.* The service, facility or activity for which the overall plan is made is mentioned in Appendix 6 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
 - *ii.* The rateable land to which the overall plan applies is mentioned in Appendix 6 of the 2022/23 Revenue Statement and this is all rateable land within the area delineated on Map 5 below.
 - iii. The estimated cost of carrying out the overall plan is \$5311.
 - *iv.* The estimated time for carrying out the overall plan is one year concluding on 30 June 2023.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 5 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Mooloolah Island residents, over and above the standard level of service applied by Council.

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Map 5 - Mooloolah Island Maintenance Charge area

6. WASTE MANAGEMENT UTILITY CHARGES

Pursuant to section 7 of the Waste Reduction and Recycling Regulation 2011, the entire local government area governed by the Sunshine Coast Regional Council is designated by Council as a waste collection area.

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services by the Council as follows:

(a) Council identifies the following categories of waste as follows:

- Recyclable Waste is clean and inoffensive waste that is accepted by Council under Council's waste recycling service for the local government area of Council.
- ii. Garden Organics is grass cuttings, trees, tree prunings, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises no bigger than 200 millimeters (mm) in any direction.
- iii. Commercial waste is waste, other than garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.
- iv. Domestic waste is waste other than, domestic clean-up waste, garden organics, recyclable waste, interceptor waste or waste discharged to a sewer produced as a result of the ordinary use or occupation of domestic premises.
- v. General waste is waste other than regulated waste; and any of the following, commercial waste, domestic waste, recyclable waste or garden organics.
- (b) Council identifies the following approved standard waste containers and categories of waste that may be stored within them as follows:

140 litre waste container for domestic waste

240 litre waste container for domestic or commercial waste or garden organics

660 litre low noise waste container for domestic or commercial waste

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1100 litre low noise waste container for domestic or commercial waste 1m³ waste container for domestic or commercial waste 1.5m³ waste container for domestic or commercial waste 2m³ waste container for domestic or commercial waste 3m³ waste container for domestic or commercial waste 4.5m³ waste container for commercial waste 17m³ compactor waste container for commercial waste 19m³ compactor waste container for commercial waste 23m³ compactor waste container for commercial waste 240 litre waste container for garden organics 660 litre low noise waste container for garden organics 1100 litre low noise waste container for garden organics 240 litre waste container for recyclable waste 360 litre waste container for recyclable waste 660 litre low noise waste container for recyclable waste 1100 litre low noise waste container for recyclable waste 1m³ waste container for recyclable waste 1.5m³ waste container for recyclable waste 2m³ waste container for recyclable waste 3m³ waste container for recyclable waste 4.5m³ waste container for recyclable waste 23m³ compactor waste container for recyclable waste 1m³ waste container for recyclable waste (but limited to cardboard) 1.5m³ waste container for recyclable waste (but limited to cardboard) 2m³ waste container for recyclable waste (but limited to cardboard) 3m³ waste container for recyclable waste (but limited to cardboard) 4.5m³ waste container for recyclable waste (but limited to cardboard) 38m³ compactor waste container for recyclable waste (but limited to cardboard) Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows: A Waste Management Facility Charge of \$145 per annum shall apply to all rateable land within the local government area of Council if the land is used for domestic premises and: does not currently receive a waste management collection service; and (A)

(B) is not levied with a waste management utility charge in accordance with section 5.1.11 or section 5.2.7 of the 2022/23 Revenue Statement and as detailed below in Table 1 and Table 3.

excluding vacant land, as defined in section 2.8 of the 2022/23 Revenue

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Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2022/23 Revenue Statement.

- ii. A Waste Management Service Availability Charge of \$332.70 per annum shall apply to all rateable land within the local government area of Council if the land is used for commercial premises and:
 - (A) does not currently receive a waste management collection service; and
 - (B) is not levied with a waste management utility charge in accordance with section 5.1.12 or section 5.2.8 of the 2022/23 Revenue Statement and as detailed below in Table 2 and Table 4,

excluding vacant land, as defined in section 2.8 of the 2022/23 Revenue Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2022/23 Revenue Statement.

iii. The charges detailed below in Table 1 apply to domestic premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 of the 2022/23 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$302.70
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recycleable waste serviced fortnightly*	\$332.70
140 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$302.70
240 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$332.70
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$390.40
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$420.90
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly*	\$1,322.30
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly*	\$1,941.40
1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly*	\$1,680.40
1.5m ³ waste container for domestic waste serviced weekly + 1.5m ³ waste container for recyclable waste serviced fortnightly*	\$2,495.00
2m ³ waste container for domestic waste serviced weekly + 2m ³ waste container for recyclable waste serviced fortnightly*	\$3,309.60

Table 1 – Waste Management Utility Charges for Domestic Premises

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3m ³ waste container for domestic waste serviced weekly + 3m ³ waste container for recyclable waste serviced fortnightly*	\$4,938.80
*Waste services to which section 5.1.9 in the 2022/23 Revenue Statement applies a Minimum C \$302.70.	harge of
240 litre waste container for garden organics serviced weekly	\$70.00**
240 litre waste container for garden organics (on property) serviced weekly	\$90.00**
660 litre low noise waste container for garden organics serviced weekly***	\$190.00**
1100 litre low noise waste container for garden organics serviced weekly*** (current services only)	\$320.00**
**Waste containers for the collection of garden organics are serviced fortnightly therefore only 50 charge applies.	0% of annual
***Low noise waste containers for garden waste not available to premises with 140 litre or 240 lit container for domestic waste.	tre waste
Definitions of the terms used in the above table are detailed in section 5.4 of the 2022/23 Re Statement.	evenue

iv. The charges detailed below in Table 2 apply to commercial premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 of the 2022/23 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for commercial purposes that is not rateable land and where Council has been requested to provide the service.

Table 2 – Waste Management Utility Charges for Commercial Premises

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only)	\$389.60
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste*	\$419.60
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only)	\$477.90
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)*	\$507.40
660 litre low noise waste container for commercial waste serviced weekly*	\$1,250.70
1100 litre low noise waste container for commercial waste serviced weekly*	\$1,964.10
1m ³ waste container for commercial waste serviced weekly*	\$1,788.90
1.5m ³ waste container for commercial waste serviced weekly*	\$2,608.50
2m ³ waste container for commercial waste serviced weekly*	\$3,479.10
3m ³ waste container for commercial waste serviced weekly*	\$5,219.30
4.5m ³ waste container for commercial waste serviced weekly*	\$7,745.20
17m ³ compactor waste container for commercial waste serviced weekly*	\$60,567.20
19m ³ compactor waste container for commercial waste serviced weekly*	\$67,523.60
23m ³ compactor waste container for commercial waste serviced weekly*	\$80,947.40
<i>Waste services to which section 5.1.10 in the 2022/23 Revenue Statement applies a Minimur</i> 419.60	n Charge of
240 litre waste container for garden organics serviced weekly**	\$70.00**

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240 litre waste container for garden organics serviced weekly (on property)**	\$90.00**
660 litre low noise waste container for garden organics serviced weekly**	\$190.00**
1100 litre low noise waste container for garden organics serviced weekly** (current services only)	\$320.00**
**Waste containers for garden organics are serviced fortnightly therefore only 50% of annual ch	arge applies
240 litre waste container for recyclable waste serviced weekly	\$44.60
240 litre waste container for recyclable waste (on property) serviced weekly	\$55.80
360 litre waste container for recyclable waste serviced weekly	\$61.30
360 litre waste container for recyclable waste (on property) serviced weekly	\$75.80
660 litre low noise waste container for recyclable waste serviced weekly	\$347.90
1100 litre low noise waste container for recyclable waste serviced weekly	\$463.70
1m ³ waste container for recyclable waste serviced weekly	\$379.10
1.5m ³ waste container for recyclable waste serviced weekly	\$563.40
2m ³ waste container for recyclable waste serviced weekly	\$747.60
3m ³ waste container for recyclable waste serviced weekly	\$1,116.70
4.5m ³ waste container for recyclable waste serviced weekly	\$1,635.30
23m ³ compactor waste container for recyclable waste serviced weekly	\$17,157.80
1m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$201.10
1.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$295.60
2m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$390.80
3m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$590.50
4.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$885.80
38m ³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$13,372.90
*** Each collection service for the collection of recyclable waste (but limited to cardboard)	must be

authorised by Waste and Resource Management (of Sunshine Coast Regional Council).

Definitions of the terms used in the above table are detailed in in section 5.4 of the 2022/23 Revenue Statement.

v. The charges detailed below in Table 3 shall apply to domestic premises and the charges detailed below in Table 4 shall apply to commercial premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of Council. The commercial premises and domestic premises subject to the Maroochydore City Centre Priority Development Area Waste Management Utility Charge fall within the area delineated on Map 6 below and as also detailed in section 5.2 of the 2022/23 Revenue Statement. The waste management utility charges, which apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area are in lieu of waste management utility charges calculated in accordance with Table 1 and Table 2 above. A minimum charge of \$737.50 per annum per premises will apply if the premises are commercial premises Type 1 within the Maroochydore City Centre Priority Development Area. A minimum charge of \$233.00 per annum per premises will apply if the premises are commercial premises Type 2 within the Maroochydore City Centre Priority Development Area.

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Appendix 8 in the 2022/23 Revenue Statement defines Type 1 and Type 2 commercial premises.

Table 3. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Domestic Premises

Particulars of Premises	Criteria for Charge	Total Annual Charge
	1 bedroom	\$208.00
Domestic premises	2 bedrooms	\$220.50
	3 or more bedrooms	\$233.00

Table 4. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Commercial Premises

Development Type	Criteria for Charge	Total Annual Charge
Commercial Type 1	Per 100m ² gross floor area (GFA) (pro-rata)	\$737.50
Commercial Type 2	Per 100m ² gross floor area (GFA) (pro-rata)	\$233.00

Map 6 - Maroochydore City Centre Priority Development Area



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vi. The charges detailed below in Table 5 shall apply to all lands and / or premises within the Council area with a holding tank participating in the service. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with Table 5 below and also detailed in section 5.3 of the 2022/23 Revenue Statement.

Table 5 – Holding	Tank Services
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Holding Tank Services	Total Annual Charge
52 services (weekly)	\$6,692
26 services (fortnightly)	\$3,345
13 services (4 weekly)	\$1,673

7. INTEREST

Pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of eight point one seven percent (8.17%) per annum is to be charged on all overdue rates or charges for a day on or after 1 July 2022.

8. LEVY AND PAYMENT

(a) Pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management Levy be levied:

for the half year 1 July to 31 December - in July and

for the half year 1 January to 30 June - in January.

(b) Pursuant to section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management Levy, be paid within 31 days after the date of issue of the rate notice.

9. PAYING RATES AND CHARGES BY INSTALMENTS

Pursuant to section 129 of the Local Government Regulation 2012, Council will allow rates and charges for each six month rating period during the 2022/23 financial year to be paid by fortnightly or monthly instalments during the relevant rating period, subject to the requirements in section 2.6.2 of the 2022/23 Revenue Statement.

10. CONCESSIONS

(a) Pursuant to sections 120,121 and 122 of the Local Government Regulation 2012, Council grants a concession, subject to the conditions set out in section 2.3 in the 2022/23 Revenue Statement, by way of a rebate of part of the differential general rate levied for the amounts detailed in Table 6 (below) in accordance with criteria detailed in Table 6 below and detailed in section 2.3 in the 2022/23 Revenue Statement, for those ratepayers who qualify for the Queensland Government Pensioner Rate Subsidy and have owned property within the Sunshine Coast Regional Council local government area for the preceding three years, or have paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years so long as the gap between ownerships in this period does not exceed twelve months.

For ratepayers who are holders of the Repatriation Health (Gold) Card issued by the Department of Veterans' Affairs who have been classified as Totally and Permanently

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Incapacitated, the three year property ownership provision and the provision for payment of rates for five of the last ten years (with a gap less than twelve months), are waived.

	alculation of concession – pe neral Rate subject to the maximu	
Ownership Criteria		
Pension Rate Criteria	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$271 per annum maximum	\$212 per annum maximum
Not Maximum level of pension (part pension)	\$136 per annum maximum	\$77 per annum maximum

- (b) Pursuant to section 120, 121 and 122 of the Local Government Regulation 2012, Council grants a concession by way of an agreement to defer payment of rates and charges levied to a ratepayer for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in section 2.4.1 in the 2022/23 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.1 in the 2022/23 Revenue Statement.
- (c) Pursuant to section 120, 121 and 122 of the Local Government Regulation 2012, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.1 in the 2022/23 Revenue Statement for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in the 2022/23 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2022/23 Revenue Statement.
- (d) Pursuant to section 120, 121 and 122 of the Local Government Regulation 2012, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.2 in the 2022/23 Revenue Statement, if Council are satisfied the criteria in the 2022/23 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2022/23 Revenue Statement.
- (e) Pursuant to section 120, 121 and 122 of the Local Government Regulation 2012, Council grants a concession subject to the conditions set out in section 2.4.3 in the 2022/23 Revenue Statement by way of a rebate of the differential general rates levied where land is owned and directly used by an entity whose objects do not include making a profit or owned and directly used by an entity that provides assistance or encouragement for arts or cultural development, if Council are satisfied the criteria and conditions in section 2.4.3 in the 2022/23 Revenue Statement have been met upon assessment of the required application and the entity is one of the following:
 - Boy Scout and Girl Guide Associations
 - Surf Lifesaving and Coastguard organisation
 - Community Sporting Organisation Not for profit organisations without a commercial liquor licence or a community club liquor licence
 - Community Cultural or Arts Organisation Not for profit organisations without a commercial liquor licence or a community club liquor licence
 - Charitable Organisations

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- (a) Not for profit organisation; and
- (b) Registered as a charity institution or a public benevolent institution; and
- (c) Providing benefits directly to the community; and
- (d) Endorsed by the Australian Tax Office Charity Tax Concession.

Carried unanimously.

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5 NEXT MEETING

Nil

6 MEETING CLOSURE

The meeting closed at 10:21am.

Confirmed 28 July 2022.

CHAIR

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Minutes

Ordinary Meeting

Thursday, 23 June 2022

Council Chambers, 1 Omrah Avenue, Caloundra

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1 DECLARATION OF OPENING

The Chair declared the meeting open at 11:00am.

2 WELCOME AND OPENING

Councillor T Landsberg acknowledged the Traditional Custodians of the land on which the meeting took place.

Regional Manager of Scripture Union Sunshine Coast and Widebay for School Chaplaincy Kerry Evans read a prayer.

The Mayor acknowledged Queen Elizabeth II Platinum Jubilee 2022.

The Mayor acknowledged the Sunshine Coast officially being recognised as a UNESCO Biosphere.

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RECORD OF ATTENDANCE AND LEAVE OF ABSENCE

COUNCILLORS

Councillor M Jamieson	Mayor (Chair)
Councillor R Baberowski	Division 1 (Deputy Mayor)
Councillor T Landsberg	Division 2
Councillor P Cox	Division 3
Councillor J Natoli	Division 4
Councillor W Johnston	Division 5
Councillor C Dickson	Division 6
Councillor E Hungerford	Division 7
Councillor J O'Pray	Division 8
Councillor M Suarez	Division 9
Councillor D Law	Division 10

COUNCIL OFFICERS

Chief Executive Officer A/ Group Executive Built Infrastructure Group Executive Customer Engagement and Planning Services Group Executive Economic and Community Development (Teams) Group Executive Business Performance (Teams) A/ Group Executive Liveability and Natural Assets A/ Chief of Staff A/ Chief Strategy Officer A/ Coordinator CEO Governance & Operations Manager Business and Innovation Coordinator Financial Services Senior Property Officer Interim Coordinator Planning Scheme Amendments Manager Strategic Planning

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Council Resolution

Council Resolution

Moved:Councillor J O'PraySeconded:Councillor T Landsberg

That Council approve a leave of absence for Councillor J O'Pray for the Ordinary Meetings of Thursday, 28 July 2022 and Thursday, 25 August 2022 should technology and/or telecommunication failures prevent his online attendance.

Carried unanimously.

 Moved: Councillor P Cox Seconded: Councillor J Natoli
 That the Minutes of the Ordinary Meeting held on 26 May 2022 be received and confirmed. Carried unanimously.
 MAYORAL MINUTE
 NIL
 INFORMING OF CONFLICTS OF INTEREST

RECEIPT AND CONFIRMATION OF MINUTES

6.1 PRESCRIBED CONFLICTS OF INTEREST

NIL

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6.2 DECLARABLE CONFLICTS OF INTEREST

NIL

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7 PRESENTATIONS / COUNCILLOR REPORTS

7.1 PRESENTATION - 2021 AUSTRALIAN INSTITUTE OF HORTICULTURE GREEN SPACE URBAN AWARD FOR THE MOOLOOLABA FORESHORE NORTHERN PARKLAND

Council recognised the Mooloolaba Foreshore Northern Parkland achieving the 2021 Australian Institute of Horticulture Green Space Urban Award.

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8		DIRECT TO COUNCIL
8.1	2022/23 PRO FRAMEWOR	DCUREMENT POLICY AND PROCUREMENT AND DISPOSAL RK
File No	:	Council meetings
Author	:	Manager Business and Innovation Business Performance Group
Append	dices:	 App A - Procurement Policy App B - Contract Manual App C - Contracting Plan App D - Local Preference in Procurement Guideline App E - Social Benefit Procurement Guideline App F - First Nations Procurement Guideline App G - Innovation and Market-Led Engagement Guideline App H - Environment and Sustainability in Procurement Guideline App J - Significant Contracting Plan - Caloundra Centre Activation - Library App J - Significant Contracting Plan - First Avenue Streetscape App K - Significant Contracting Plan - Road Surfacing, Rehabilitation and Construction Asphalt Program App L - Significant Contracting Plan - Stringybark Road Footbridge Pathway App M - Significant Contracting Plan - Organic Waste Processing Service App N - Significant Contracting Plan - Tree Maintenance Services App O - Significant Contracting Plan - Resource Recovery Centre Operations App Q - Significant Contracting Plan - Landfill Services

Council Resolution (OM22/45)

Moved:	Councillor J O'Pray
Seconded:	Councillor T Landsberg

That Council:

- (a) receive and note the report titled "2022/23 Procurement Policy and Procurement and Disposal Framework"
- (b) adopt the proposed procurement and disposal framework as follows:
 - (i) Procurement Policy (Appendix A)
 - (ii) Contract Manual (Appendix B)
 - (iii) Contracting Plan (Appendix C)
 - (iv) Local Preference in Procurement Guideline (Appendix D)
 - (v) Social Benefit Procurement Guideline (Appendix E)
 - (vi) First Nations Procurement Guideline (Appendix F)

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- (vii) Innovation and Market-Led Engagement Guideline (Appendix G)
- (viii) Environment and Sustainability in Procurement Guideline (Appendix H) and
- (c) adopt Significant Contracting Plans for the following:
 - (i) Caloundra Centre Activation Library (Appendix I)
 - (ii) First Avenue Streetscape (Appendix J)
 - (iii) Road Surfacing, Rehabilitation and Construction Asphalt Program (Appendix K)
 - (iv) Stringybark Road Footbridge Pathway (Appendix L)
 - (v) Organic Waste Processing Service (Appendix M)
 - (vi) Street Sweeping Services (Appendix N)
 - (vii) Tree Maintenance Services (Appendix O)
 - (viii) Resource Recovery Centre Operations (Appendix P)
 - (ix) Landfill Services (Appendix Q)

Carried unanimously.

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8.2 APPLICATION OF NATIONAL COMPETITION POLICY 2022/2023

File No:	Council meetings
Author:	Coordinator Commercial Analysis Business Performance Group
Appendices:	App A - Justification for not applying the Code of Competitive Conduct to certain prescribed business activities
Attachments:	Att 1 - Legislative requirements 2022-2023 Att 2 - Business Activity Identification Att 3 - Full Cost Pricing FY2021

Council Resolution (OM22/46)

	Councillor J O'Pray
Seconded:	Councillor E Hungerford

That Council:

- (a) receive and note the report titled "Application of National Competition Policy 2022/2023"
- (b) apply Full Cost Pricing to the Waste and Resource Management significant business activity for the 2022/2023 financial year in accordance with section 44(1)(b) of the Local Government Act 2009
- (c) apply the Code of Competitive Conduct to the following business activities, for the 2022/2023 financial year, in accordance with section 47 of the Local Government Act 2009:
 - (i) Sunshine Coast Holiday Parks; and
 - (ii) Quarries
- (d) not apply the Code of Competitive Conduct to the following, in accordance with section 47 of the Local Government Act 2009 for the reasons referred to in Appendix A, Justification for not applying the Code of Competitive Conduct to certain prescribed business activities:
 - (i) Aquatic Centres
 - (ii) Caloundra Indoor Stadium
 - (iii) Caloundra Regional Gallery
 - (iv) Cemeteries
 - (v) Festivals
 - (vi) Multisport and Showgrounds
 - (vii) Off-street Parking
 - (viii) Retail Electricity Strategy and Sunshine Coast Solar Farm
 - (ix) Sunshine Coast International Broadband Cable Network
 - (x) Sunshine Coast Stadium and Kawana Sports Precinct
 - (xi) Venue 114 and Community Spaces.

Carried unanimously.

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ORDINARY MEETING MINUTES

8.3 AUDIT COMMITTEE MEETING 23 MAY 2022

File No:	Council Meetings
Author:	Acting Manager Audit & Assurance Office of the CEO
Appendices:	App A - Audit Committee Minutes 23 May 2022 App B - 2022-2023 Internal Audit Work Plan

Council Resolution (OM22/47)

Moved: Councillor J Natoli Seconded: Councillor E Hungerford

That Council:

- (a) receive and note the report titled "Audit Committee Meeting 23 May 2022" and
- (b) approve the recommendations contained in the Audit Committee Minutes for the meeting of 23 May 2022 (Appendix A) and
- (c) endorse the 2022-2023 Internal Audit Work Plan (Appendix B).

Carried unanimously.

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8.4 DELEGATION TO THE CHIEF EXECUTIVE OFFICER

File No:	Council Meeting
Author:	Manager Corporate Governance Office of the CEO
Appendices:	App A - 2016-73 (V7) Delegation to the Chief Executive Officer
Attachments:	Att 1 - Delegations Guiding Principles (Delegations from Council to the CEO)

Council Resolution (OM22/48)

Moved:	Councillor E Hungerford
Seconded:	Councillor R Baberowski

That Council:

(a) receive and note the report titled "Delegation to the Chief Executive Officer" and

- (b) adopt Delegation 2016-73 (v7) Delegation to the Chief Executive Officer (Appendix A) and
- (c) note that all other existing specific delegations of authority to the Chief Executive Officer are retained.

Carried unanimously.

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ORDINARY MEETING MINUTES 23 JUNE 2022 8.5 MAY 2022 FINANCIAL PERFORMANCE REPORT File No: Council Meetings Author: Coordinator Financial Services Business Performance Group Attachments: Att 1 - May 2022 Financial Performance Report

Att 2 - 2021/22 Capital Grant Funded Project Report May 2022

Council Resolution (OM22/49)

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Moved: Councillor E Hungerford Seconded: Councillor J Natoli

That Council receive and note the report titled "May 2022 Financial Performance Report".

Carried unanimously.

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8.6 DISPOSAL (LEASE) PART OF STATE LAND UNDER TRUST AT 186 SUGAR BAG ROAD, CALOUNDRA WEST

File No:	F20/00345
Author:	Senior Property Officer Business Performance Group
Attachments:	Att 1 - Aerial Plan Att 2 - Locality Plan Att 3 - Lease Area Plan

Council Resolution (OM22/50)

Moved: Councillor T Landsberg Seconded: Councillor P Cox

That Council:

- (a) receive and note the report titled "Disposal (Lease) Part of State Land under Trust at 186 Sugar Bag Road, Caloundra West" and
- (b) resolve to Lease, Lease A, Lease B & Lease C on SP324775 via Council's appointed real estate and marketing agent on the open market seeking a private treaty agreement subject to:
 - (i) compliance with Section 236 of the Local Government Regulation 2012; and
 - (ii) the consideration for the disposal being equal to or greater than the market value of the interest in land.

(c) resolve, pursuant to Section 236(2) of the Local Government Regulation 2012, that an exception to dispose of an interest (lease) in land over Leases A, B & C on SP324775 located on State Land under Trust at 186 Sugar Bag Road, Caloundra West as:

(i) the lease has previously twice been offered to the market by public tender; and

(ii) a lease has not been secured via this process.

Carried unanimously.

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28 JULY 2022

23 JUNE 2022

8.7 CHANGES TO THE PROPOSED SITE SPECIFIC AND EDITORIAL MATTERS AMENDMENT - BUDDINA URBAN VILLAGE

File No:	Council Meetings
Author:	Interim Coordinator Planning Scheme Amendments Customer Engagement & Planning Services Group
Attachments:	Att 1 - Extract of Explanatory Memorandum Att 2 - Extract of Amendment Instrument

Motion

Moved:	Councillor P Cox
Seconded:	Councillor R Baberowski

That Council

- (a) receive and note the report titled "Changes to the proposed Site Specific and Editorial Matters Amendment Buddina Urban Village" and
- (b) for reasons of good planning practice and due to the potential adverse impact on housing choice and availability, decide not to proceed with that part of the proposed Sunshine Coast Planning Scheme 2014 (Major Amendment) – Site specific and Editorial Matters, relating to the north-eastern section of Sub-precinct KAW LPSP-4a of the Buddina Urban Village and remove it from the amendment package prior to its submission to the Planning Minister for consideration of State interests.

For: Councillor M Jamieson, Councillor R Baberowski, Councillor T Landsberg, Councillor P Cox and Councillor J O'Pray.

Against: Councillor J Natoli, Councillor W Johnston, Councillor C Dickson, Councillor E Hungerford, Councillor M Suarez and Councillor D Law.

Council Resolution

Lost.

Moved: Councillor W Johnston Seconded: Councillor R Baberowski

That Council grant Councillor P Cox an extension of time for five minutes to speak further to the motion.

Carried unanimously.

Council Resolution

Moved: Councillor C Dickson Seconded: Councillor W Johnston

That Council grant Councillor J Natoli an extension of time for five minutes to speak further to the motion.

Carried unanimously.

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Procedural Motion

Moved: Councillor W Johnston Seconded: Councillor J Natoli

That item 8.7 Changes to the proposed site specific and editorial matters amendment – Buddina Urban Village be deferred for consideration at the next Ordinary Meeting of 28 July 2022.

For: Councillor J Natoli, Councillor W Johnston, Councillor C Dickson and Councillor M Suarez.

Against: Councillor M Jamieson, Councillor R Baberowski, Councillor T Landsberg, Councillor P Cox, Councillor E Hungerford, Councillor J O'Pray and Councillor D Law.

Lost.

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9 NOTIFIED MOTIONS

NIL

10 TABLING OF PETITIONS

NIL

11 CONFIDENTIAL SESSION

NIL

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12 NEXT MEETING

The next Ordinary Meeting will be held on 28 July 2022.

13 MEETING CLOSURE

The meeting closed at 1:15pm.

Confirmed 28 July 2022.

CHAIR

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APPLICATION DETAILS

Application No:	MCU21/0002
Street Address:	426 Kiel Mountain Rd KIELS MOUNTAIN 430 Kiel Mountain Rd KIELS MOUNTAIN
Real Property Description:	Lot 2 RP 133125 and Lot 1 SP 117840
Planning Scheme:	Sunshine Coast Planning Scheme 2014 (24 August 2020)

APPROVAL DETAILS

Nature of Approval:	Approval with conditions
Type of Approval:	Development Permit for Material Change of Use of Premises to Establish a Function Facility

CURRENCY PERIOD OF APPROVAL

Unless extended, the currency period for this development approval is 6 years starting the day that this development approval first took effect (Refer to Section 85 "Lapsing of approval at end of currency period" of the *Planning Act 2016*).

INFRASTRUCTURE

Unless otherwise specified, all assessment manager conditions of this development approval relating to the provision of infrastructure are non-trunk infrastructure conditions for Chapter 4 of the *Planning Act 2016*.

ASSESSMENT MANAGER CONDITIONS

PLANNING

When Conditions Must Be Complied With

1. Unless otherwise stated, all conditions of this development approval must be complied with prior to the use commencing, and then compliance maintained at all times while the use continues.

Approved Plans

2. Development authorised by this approval must be undertaken generally in accordance with the Approved Plans listed within this Decision Notice.

Nature and Extent of Approved Use – Function Facility

- 3. The function facility on the premises is restricted to a maximum of 100 guests on the site at any one time (including cabins and camping areas).
- 4. A maximum of 1 function per week is permitted to occur at the premises. Functions must not occur on a gazetted Queensland public holiday, or on a Sunday unless followed by a gazetted Queensland public holiday.

- 5. A maximum of 40 functions per year are permitted to occur at the premises.
- 6. The approved use must be conducted entirely within the location identified on the Approved Plans as the Function facility. Parking, loading and unloading of vehicles must occur within the existing driveway, parking area and associated manoeuvring areas in accordance with the Approved Plans.
- 7. Functions are limited to the hours of 7am to 10:00pm.
- Except for guests permitted to stay overnight within the approved accommodation provided on the premises (in accordance with all requirements of Council Approval MCU20/0109), all guests must have vacated the premises by no later than 10:30pm.
- 9. A complaints management procedure for the site must be prepared and submitted to Council prior to the commencement of use. The complaints management procedure must include the following:
 - (a) a contact person with whom complaints can be lodged
 - (b) a clearly defined procedure for responding to, investigating and resolving complaints, and
 - (c) a notification protocol to all complainants of the outcome of complaint investigations.

A record of all complaints and investigation results including corrective actions must be maintained and made available for inspection at any time upon request by Council.

- 10. An operational management plan must be provided to all clients prior to them making a function reservation. The material detailed in the plan must include but not be limited to:
 - (a) maximum number of guests permitted on site;
 - (b) operating hours and curfews;
 - (c) accommodation providers where a door to door bus service can be made available for guests staying at these establishments;
 - (d) use and management of outdoor areas to not cause a noise nuisance;
 - (e) Emergency Evacuation Plan;
 - (f) any penalty associated with non-compliance with the operational management plan.
- 11. The operational management plan documentation must be submitted to Council for approval within 1 month of the approval taking effect. Where complaints (other than frivolous or vexatious complaints) are made to council about noise from the approved use, council may require the management plan to be updated.
- 12. The operator/on-site manager must be on the premises at all times while a function is occurring, including the day and night of the event.
- 13. Except in the case of a lawful rural or emergency purpose, or unless approved otherwise by Council's delegate, helicopters or other aircraft must not land or take off from the property at any time.
- 14. Fireworks and lasers are not permitted at any time.

Street Identification

15. The street address of the development must be clearly visible and discernible from the primary frontage of the site by the provision of a street number and property/venue name.

ENGINEERING

External Works

- 16. A new intersection must be constructed joining Kiel Mountain Road with the new entry access road/driveway. The works must be undertaken in accordance with an operational works approval, and must include in particular:
 - (a) establishment of an intersection with the Kiel Mountain Road and entry access traffic (but not less than BAR & BAL), with vehicle priority maintained to Kiel Mountain Road.
 - (b) provision of 3.2m wide through lanes on Kiel Mountain Road
 - (c) installation of Rate 3 street lighting
 - (d) truncation of the subject site and dedication to road reserve where necessary to provide adequate space for all required road works and utility services.

Property Access and Driveways

- 17. A sealed access driveway must be provided from Kiel Mountain Road to all parking and manoeuvring areas of the development including the parking area itself. The works must be undertaken in accordance with an operational works approval and, unless otherwise agreed by Council, must include in particular:
 - (a) a driveway crossover in accordance with RS-056 (rural type with no kerb);
 - (b) an internal sealed driveway with a minimum width of 3.5m and passing bays at 80m intervals where clear and unobstructed and every 40m where windy or vegetated (or a light signal system in lieu);
 - (c) where passing bays are not provided to minimise vegetation removal, traffic signal system to control movements.

On-site Parking

- 18. A minimum of 36 car parking spaces must be provided for the Function Facility and marked on the site, and made available and accessible at all times while the use is open for business. The works must be undertaken in accordance with an operational works approval and must include in particular:
 - (a) pedestrian routes in accordance with the conditions of this development approval
 - (b) provision of vandal resistant public lighting with intensities to satisfy the requirements of AS 1158 – Lighting for roads and public spaces
 - (c) parking spaces for people with disabilities must satisfy the current requirements of the *National Construction Code*.
 - (d) dimensions, crossfalls and gradients in accordance with AS 2890 Parking facilities.
- 19. A minimum of 5 motorcycle/scooter parking spaces must be provided and marked on the site, and made available and accessible at all times while the use is open for business. The works must be undertaken in accordance with an operational works approval and must include dimensions, crossfalls and gradients in accordance with AS 2890 – Parking facilities.
- 20. All on-site parking areas and access driveways must be maintained exclusively for vehicle parking and manoeuvring and kept in a tidy and safe condition at all times.
- 21. Directional signage must be provided to direct visitors to the car parking spaces provided on-site.

22. The above car parking requirements are in addition to the car parking required for council approval MCU20/0109.

Service Vehicles

- 23. Service vehicle parking, manoeuvring and standing spaces must be provided on the site. The works must be undertaken in accordance with an operational works approval and *AS* 2890.2 *Off-street commercial vehicle facilities* and must include in particular:
 - (a) MRV (Type A Access)
 - Ìb́) VAN Ì
 - (c) WCV (Type A Access)
 - (d) One MRV sized 'Midibus' parking bay.
- 24. Service vehicle movements associated with the approved use on the premises (including loading and unloading) must not occur outside the hours of 7am to 5pm, with the exception of a vehicle that is no larger than a 1 tonne van or truck and only for the purposes of on-site catering for food and/or beverages (i.e. maximum of 2 vans/trucks during the function).

Pedestrian and Bicycle Facilities

- 25. Pedestrian and bicycle facilities must be provided for the development. The works must be undertaken in accordance with an operational works approval and must include in particular:
 - (a) pedestrian pathways between the proposed car parking area and the building/s.
 - (b) adequate separation of all specific pedestrian routes from vehicle access and manoeuvring areas, and clear demarcation by pavement marking, signposts or changes in surface materials or levels
 - (c) signage and lighting at strategic locations to direct people to building entries and public toilet facilities
 - (d) pedestrian refuge areas at strategic locations within the carpark to ensure safe and convenient congregating of pedestrians waiting to cross major access driveways.

Utility Services

- 26. Electricity and telecommunication services must be provided to the development in accordance with requirements of the relevant service provider.
- 27. Internal private water and sewer reticulation must be constructed in accordance with a compliance approval for plumbing and drainage work issued by council.
- 28. Certification must be submitted to council from all relevant service providers which certifies that the development has met the requirements of development approval and all applicable legislation at the time of construction.

Earthworks and Retaining Walls

29. All fill and associated batters must be contained entirely within the subject site, in accordance with the *Works, services and infrastructure code*. All earthworks must be undertaken in accordance with the provisions of *AS* 3798 – *Guidelines on earthworks for commercial and residential developments*.

Damage to Services and Assets

- 30. Any damage caused to existing services and assets as a result of the development works must be repaired at no cost to the asset owner at the following times:
 - (a) where the damage would cause a hazard to pedestrian or vehicle safety, immediately; or
 - (b) where otherwise, upon completion of the works associated with the development.

Any repair work which proposes to alter the alignment or level of existing services and assets must first be referred to the relevant service authority for approval.

Stormwater Drainage

31. Stormwater runoff from the development must be disposed of on-site without causing scour or damage to the subject site or any adjoining property.

Stormwater Quality Management

32. Stormwater quality treatment must be provided for the development. The works must be undertaken in accordance with the 'Alternative Management Measures for Stormwater Quality Management' specified in council's *Planning scheme* policy for development works.

Bushfire

- 33. The development must be carried out generally in accordance with the findings and conclusions of the *Bushfire Hazard Assessment and Management Plan* listed in this development approval.
- 34. Prior to commencing the use, the applicant must implement the *Bushfire Evacuation Plan* for the site, which includes the function facility, to facilitate the evacuation of patrons of the facility in the event of a bushfire.
- 35. A copy of the *Bushfire Evacuation Plan* must be provided to patrons of the function facility, as well as to the nearest local fire station.

ENVIRONMENTAL HEALTH

Waste Management

- 36. Refuse storage, removal and collection facilities must be provided in accordance with the Approved Plans and the following:
 - (a) provision of a minimum of three (3) 240L wheelie bins for general waste, and three (3) 240L wheelie bins for recyclable waste for the development;
 - (b) collection by service vehicles from the kerbside only in a safe, efficient and unobstructed manner;
 - provision of a hardstand impervious area for the permanent storage location of all wheelie bins;
 - (d) site management entity to present bins at the kerbside on refuse collection day;
 - (e) provision of a 1.8m high purpose built enclosure to the bin storage area, which is screened from the street and adjoining properties by landscaping;
 - (f) provision of a readily accessible wash-down area in the vicinity of the permanent bin storage area fitted with a hosecock, bin roll over bund, and drain connected to the onsite effluent disposal system that has a stormwater catchment area of no more than 1m².

Lighting Amenity

- Lighting associated with the use must be designed, sited, installed and tested to comply with Tables 3.2 & 3.3 for Zone A2 of AS 4282 – "Control of the obtrusive effects of outdoor lighting".
 *(Refer to Advisory Note)
- Certification must be submitted to Council from a qualified person* that all lighting devices comply with the requirements of this development approval.
 *(Refer to Advisory Note)

Potable Water

39. The development must be provided with a safe and adequate potable water supply system having a capacity sufficient for the use*.
*(Refer to Advisory Note)

Effluent Disposal and Ablution Facilities

- 40. The development site must be provided with an on-site wastewater treatment and effluent disposal system having a capacity sufficient for the use, generally in accordance with the findings of the *Proposed Effluent Disposal Report* prepared by Country-wide Water Pty Ltd listed in this development approval*. *(*Refer to Advisory Note*)
- 41. All wastewater generated on site must be treated to a minimum advanced secondary standard.
- 42. The function facility must be provided with permanent ablution facilities consisting of a toilet and washing facilities that are made available to guests at all times while a function is occurring. In addition to permanent facilities, the development must be supplemented with temporary portable toilets (i.e. not stored permanently on site).
- 43. A register must be kept on site at all times documenting the number of portable facilities used during each event, including the operator/provider and their licence number.
- 44. Evidence of a Plumbing Compliance Permit (where required) must be provided to Council's Development Services Branch prior to commencement of the use.

Environmental Performance

- 45. An operational management plan must be provided to all clients prior to them making a function reservation. The material detailed in the plan must include, but not be limited to:
 - (a) maximum number of guests permitted on site;
 - (b) operating hours and curfews;
 - (c) use and management of outdoor areas to not cause a noise nuisance;
 - (d) delivery and collection arrangements for temporary marquee(s), food and catering equipment, musical equipment, portable ablution facilities and any other equipment brought onto the site;
- (e) a requirement for all greywater emanating from food and drink providers to be removed from the site within 48 hours of the completion of the function i.e. not to be disposed of onto the ground or within the portable ablution facilities;
- (f) expectations of patron and staff behaviour including use of toilet facilities at all times;
- accommodation providers where a door to door bus service can be made available for guests staying at these establishments;
- (h) any penalty associated with transgressions; and
- (a) a statement acknowledging the site's location within a rural area and that:
 - the approved use of the subject land for a *Function facility* is not intended to compromise the use of adjoining land for existing or future lawful rural activities; and
 - on the day of the function, guests may experience reverse amenity impacts associated the use of adjoining land for existing or future lawful rural activities (for example rural noise associated with cropping).

The operational management plan documentation must be submitted to Council for approval prior to commencement of use.

Acoustic Amenity

- 46. Acoustic measures, treatments (including nominated construction R_w), and Verandah 2 door sound lock must be incorporated into the development in accordance with Environmental Noise Level Impact Assessment for Proposed Function Facility report, the Response to Council Regarding Control of Patron and Amplified Music Noise Emission report and the Updated Response to Council re Control of Patron and Amplified Music Noise Emission listed within this development approval.
- 47. Acoustic measures must include:
 - (a) Constructing a sound lock at the doors to Verandah 2 generally in accordance with the design shown in Figure 4 of the AcousticsRB letter dated 28 March 2022. The walls of the sound lock should be constructed using 13mm Soundchek plasterboard on each side of steel or timber studs with a full cavity infill of Glasswool. If the sound lock walls do not carry up to the ceiling of the building, the ceiling for the sound lock should also be constructed using 13mm Soundchek plasterboard on each side of steel or timber studs with a full cavity infill of Glasswool. Mechanical ventilation may also be required
 - (b) Keeping the doors to Verandah 1 (northern verandah) and the sliding door on the southern side of the building closed whenever amplified music is being played inside the function facility building with all patron access/egress via the Sound Lock
 - (c) Operating the function facility such that the level of noise at any off-site sensitive receptor does not exceed 30 dB(A) LAeq 10 minute.
 - (d) A requirement for certification to be submitted to Council prior to commencement of use from a suitably qualified person that the development is in accordance with all referenced noise reports and the Acoustic Amenity conditions of this development approval. Certification must also include the in-house public address (PA) system specifications including the noise limiting device details.
- 48. Amplified music or entertainment must not occur outside of the function facility building at any time.
- 49. All windows and doors (excluding Verandah 2 doors) must be kept closed at all times when amplified music is being played inside the function facility building.

- 50. Mechanical ventilation (air conditioning) must be provided for the function facility building.
- Functions must be operated in accordance with the noise assessment reporting 51 prepared by AcousticsRB dated 28 March 2022 including the Noise Management Plan forming part of that report.
- Amplified music/speech within the function building is to be provided via the in-house 52. sound amplification system only and this system is to have a lockable noise limiting device fitted to control the maximum volume to nor greater than a reverberant sound pressure level of 85 dB(A) LAeq,10 minute and 92 dB(C) LCeq, 10 minute.
- 53. The function facility building must constructed and maintained to achieve the Façade Element Acoustic Ratings as per Table 2 of the AcousticRB report dated 28 March 2022.
- All functions must be carried out within the function facility building only, with the 54 exception of wedding ceremonies within the gardens as identified on the approved plans.
- 55. Amplified music associated with the approved use must not operate outside the hours of 10am to 10pm during the use of the function facility.
- Noise from patrons and/or amplified music combined must not exceed L_{EQ} 30 dB(A) 56. external to any offsite residence (noise sensitive receiver).
- Noise from patrons and amplified music must not exceed 85 dBA LAeq, 10min and 91 dBC 57. L_{Ceq,10min} within the function facility building. The site management entity must have a calibrated Sound Level Meter on site to manage noise levels and must record levels on an hourly basis during functions.
- Where complaints (other than frivolous or vexatious complaints) are made to Council 58. about noise from the approved use, Council may require the site management entity to:
 - submit a Noise Impact Assessment prepared by a qualified person* in (a) accordance with the Planning scheme policy for the nuisance code, and/or
 - undertake further noise amelioration measures or operations, install volume (b) limiting devices or barriers and/or shield or relocate mechanical plant and equipment and have such measures certified by a qualified person*. *(Refer to Advisory Note)
- 59 Prior to commencement of the use, certification must be submitted to Council from a qualified person* that the development is in accordance with the Environmental Noise Level Impact Assessment for Proposed Function Facility Report, the Response to Council Regarding Control of Patron and Amplified Music Noise Emission report and Acoustic Amenity conditions of this development approval. Certification must also include the in-house public address (PA) system specifications and serial numbers. Should the PA system specifications and equipment change at any time, further certification must be submitted Council from a qualified person* of the specifications and serial numbers of such equipment.

*(Refer to Advisory Note)

REFERRAL AGENCIES

Not applicable.

DEVELOPMENT PLANS

The following development plans are Approved Plans for the development:

Approved Plans

Plan No.	Rev.	Plan Name	Date		
16193 SD-2	С	Context Plan, prepared by Project Urban	07.12.2020		
16193 SD-3	D	Detail Plan, prepared by Project Urban	07.06.2022		
16193 SD-5	С	Facility Layout, prepared by Project Urban	07.12.2020		

REFERENCED DOCUMENTS

The following documents are referenced in the assessment manager conditions:

Referenced Documents

Document No.	Rev.	Document Name	Date
R20064/D3516/ Rev.1/12.04.21	1	Environmental Noise Level Impact Assessment for Proposed Function Facility, prepared by David Moore & Associates Pty Ltd	12 April 2021
RB/21- 1327.R01		Response to Council Regrading Control of Patron and Amplified Music Noise Emission, prepared by Acoustics RB Pty Ltd	5 November 2021
RB/21- 1327.R01.Rev1	1	Updated Response to Council re Control of Patron and Amplified Music Noise Emission Julusa Function Facility, 426 Kiel Mountain Rd, Kiels Mountain prepared by Acoustics RB Pty Ltd	28 March 2022
CWW.2629.21	2	<i>Proposed Effluent Disposal,</i> prepared by Country-wide Water Pty Ltd	23/03/2021
J000547	3	Bushfire Hazard Assessment and Management Plan, prepared by North Coast Environmental Services	November 2020
J001029	1	Bushfire Evacuation Plan, prepared by North Coast Environmental Services	March 2022
211021		<i>Traffic Engineering Advice,</i> prepared by Hayes Traffic Engineering	29/03/2021

ADVISORY NOTES

The following notes are included for guidance and information purposes only and do not form part of the assessment manager conditions:

Infrastructure Charges

1. Infrastructure charges, determined in accordance with council's Infrastructure Charges Resolution, apply to this development approval. The Infrastructure Charges Notice, for council's proportion of the infrastructure charge, has been issued. Unitywater may issue an infrastructure charges notice for their proportion of the infrastructure charge.

Other Laws and Requirements

2. This approval relates to development requiring approval under the *Planning Act 2016* only. It is the applicant's responsibility to obtain any other necessary approvals, licences or permits required under State and Commonwealth legislation or council local law, prior to carrying out the development. Information with respect to other council approvals, licences or permits may be found on the Sunshine Coast Council website (www.sunshinecoast.qld.gov.au). For information about State and Commonwealth requirements please consult with these agencies directly.

Aboriginal Cultural Heritage Act 2003

3. There may be a requirement to establish a Cultural Heritage Management Plan and/or obtain approvals pursuant to the Aboriginal Cultural Heritage Act 2003.

The ACH Act establishes a cultural heritage duty of care which provides that: "A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage." It is an offence to fail to comply with the duty of care. Substantial monetary penalties may apply to individuals or corporations breaching this duty of care. Injunctions may also be issued by the Land Court, and the Minister administering the Act can also issue stop orders for an activity that is harming or is likely to harm Aboriginal cultural heritage or the cultural heritage value of Aboriginal cultural heritage.

You should contact the Cultural Heritage Unit on 07 3247 6212 to discuss any obligations under the ACH Act.

Equitable Access and Facilities

- 4. The plans for the proposed building work have NOT been assessed for compliance with the requirements of the *National Construction Code Building Code of Australia (Volume 1)* as they relate to people with disabilities. Your attention is also directed to the fact that in addition to the requirements of the National Construction Code as they relate to people with disabilities, one or more of the following may impact on the proposed building work:
 - (a) the Disability Discrimination Act 1992 (Commonwealth)
 - (b) the Anti-Discrimination Act 1991 (Queensland)
 - (c) the Disability (Access to Premises Buildings) Standards.

Lodgement of Bonds

5. All bonds, including bank guarantees, must be accompanied by a completed bond lodgement form (available at https://www.sunshinecoast.qld.gov.au/Development/Development-Applications/Development-and-Building-Bonds). The completed form ensures council has the necessary details to register bonds against the correct development or building works, and returns the bond to the correct entity upon completion. Council will not be able to receipt the bond without the completed form.

Pre-Design Meeting Services

6. Council offers a free pre-design meeting service specifically for operational works applications. Applicants are encouraged to utilise this service prior to the submission of their operational works application to ensure that their application is not held up by avoidable design issues. It is anticipated that the pre-design meeting will ultimately assist in fast tracking the assessment of an operational works application once it is lodged with council as a result of design and application issues being resolved or substantially resolved prior to the application being submitted. For more information on this service or to book a pre-design meeting please visit council's website or contact (07) 5475 PLAN.

Building and Construction Industry (Portable Long Service Leave) Levy ("Qleave")

7. The QLeave levy must be paid prior to the issue of a Development Permit for Operational Works where required. Council will not be able to issue a development approval for operational works without receipt of details that the Levy has been paid. QLeave contact: 1800 803 491 (free call) or (07) 3212 6844.

Co-ordination of Operational Works

8. Additional application fees apply to operational work applications where the different aspects of the works are lodged separately. Significant savings in application fees will result if all works are lodged in a single application.

Preparation of a Preliminary Construction Management Plan

- 9. A preliminary construction management plan must be submitted with the Operational Works application and must address the following:
 - (a) traffic management during all aspects of the construction phase including:
 - (i) a traffic management control plan in accordance with the *Manual of Uniform Traffic Control Devices (MUTCD)* detailing all temporary signage and traffic control measures prior to construction
 - (ii) maintenance of safe pedestrian access for the areas affected by the works during and after daily construction has ceased
 - (iii) proposed fencing to the site during the construction phase of the development
 - (iv) provision for worker car parking
 - (b) maintenance and protection of water quality and existing drainage lines through the construction site, through the implementation of appropriate erosion and sediment control measures
 - (c) works programme identifying key components of the works and their respective durations
 - (d) establishment of a communication protocol with the general public, adjoining owners, emergency services and local businesses to advise of agreed construction times, impacts on traffic, services and other relevant issues
 - (e) identification of complaint management procedures including:
 - (i) contact details for the on-site manager
 - (ii) dispute resolution procedures

It is acknowledged that the preliminary construction management plan will be a draft document requiring finalisation upon appointment of the principal contractor employed to construct the works and a final document will be required to be submitted at the pre-start meeting for the project.

Qualified Person

- 10. For the purpose of certifying <u>acoustic matters or treatments</u> for the development, a qualified person is considered to be either:
 - (a) a Registered Professional Engineer of Queensland (RPEQ);
 - (b) an environmental consultant with a minimum of three (3) years current experience in the field of acoustics.
- 11. For the purpose of certifying <u>lighting devices</u> for the development, a qualified person is considered to be either:
 - (a) a Registered Professional Engineer of Queensland (RPEQ);
 - (b) an environmental or electrical design consultant with a minimum of three (3) years current experience in the field of outdoor lighting.

Noise – Fixed Plant and Equipment

12. For the building design and construction of the approved use, the direction of a qualified acoustic consultant will ensure the installation of fixed plant and equipment (eg air-conditioning condenser units, refrigeration plant and mechanical exhaust discharge) is suitably located and/or shielded to avoid nuisance being caused by any noise from the plant and equipment.

Food Premises

13. Where the approved use includes a food premise, in accordance with the *Food Act* 2006 and the *Food Standards Code* the premises must be registered and the operator licensed. Please contact Council's Healthy Places Unit via the Customer Service Centre for further information in respect of a licence.

Potable Water

14. The use has been approved in an area that is not currently connected to the municipal water supply. In accordance with the *Public Health Act 2005*, the development must be provided with a safe, adequate and potable water supply. Tank water must be treated to a potable standard and fitted with an appropriate sanitation system such that water is safe to drink. It is recommended that prior to commencement of use, testing certification be undertaken in order to ensure water is safe for consumption.

On Site Effluent Treatment and Disposal - ERA 63

15. The establishment of a waste water treatment and disposal system for the site requires a compliance permit to be obtained from Council under the *Plumbing and Drainage Act 2002*. The system must be designed in accordance with the *Queensland Plumbing and Wastewater Code* (Department of State Development and Infrastructure & Planning, 2007) and AS1547 - On-site Domestic Wastewater Management. Where an effluent disposal system's design capacity exceeds twenty-one (21) or more Equivalent Persons, an Environmental Authority is required to be obtained from the Department & Environment & Science.

PROPERTY NOTES

Not applicable.

VARIATION APPROVAL

Not applicable.

FURTHER DEVELOPMENT PERMITS REQUIRED

- Development Permit for Operational Work (Engineering & Landscaping)
- Development Permit for Building Work

SUBMISSIONS

There were 280 properly made submissions about the application. In accordance with the *Planning Act 2016*, the name, residential or business address, and electronic address of the principal submitter for each properly made submission is provided and attached.

INCONSISTENCY WITH EARLIER APPROVAL

Not applicable.

ENVIRONMENTAL AUTHORITY

Not applicable.

RIGHTS OF APPEAL

You are entitled to appeal against this decision. A copy of the relevant appeal provisions from the *Planning Act 2016* is attached.

OTHER DETAILS

If you wish to obtain more information about council's decision, please refer to the approval package for the application on Council's Development.i webpage at <u>www.sunshinecoast.gld.gov.au</u>, using the application number referenced herein.



Acknowledgement of Traditional Custodians

We would like to acknowledge the traditional custodians of this region, the Kabi Kabi and Jinibara peoples. May we be mindful of the first people of this country and the connection to this land as we imagine new ways of doing things in the future. We pay our respects to the Elders past, present and emerging and recognise their enduring connection to this country, but also that we as a council can learn and take inspiration from them in how we continue to foster and forge sustainable ways of working and serving now and into the future.

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Council's climate change response

This Zero-net Emissions (ZNE) Plan is one of three components of Sunshine Coast Council's response to the need for urgent action on climate change, along with climate risk management and providing leadership and support for our community to reduce their own emissions reduction.

Climate change is identified as a key driver of change in Council's *Environment and Liveability Strategy* (2017), and the Intergovernmental Panel on Climate Change (IPCC) has identified the next 10 years as the critical decade for climate change action, globally, nationally, and locally if we are to have any chance to reduce the worst of the impacts of a warming climate.

We are already experiencing the impacts of a changing climate in our work and personal lives as evidenced by the changes in the intensity, frequency and/or severity of many climate hazards such as bushfires, storms, and flooding as well as the gradual shift to a changed environmental state due to sea level rise, reduced rainfall, changing ecosystems and increasing heat. These impacts are largely being driven by increases in greenhouse gas (GHG) emissions from human activities.

Reducing our own emissions is critical to contribute to global mitigation efforts to slow down the impacts that are already locked into the climate system to ensure we do not go above 1.5 - 2°C degrees of warming.

Implementation of this Plan will demonstrate Council's commitment and action as we partner in the delivery of a Climate Positive 2032 Olympic and Paralympic Games.

This plan provides strategic directions to embed emission reduction into everyday decisions for planning and service delivery to achieve our target to be a zero-net emissions organisation by 2041.

Structure of this plan

This plan is structured in two parts:

Part A – Strategic Directions

Part A outlines what is meant by zero- net emissions, why we have committed to such a target, and how we are going to achieve becoming a zero-net emissions organisation as guided by an established six-step process.

Part B –Implementation Plan

Identifies a suite of priority actions and tasks, under six focus areas to deliver a comprehensive and integrated approach to emissions reduction across the organisation.

The implementation plan outlines how the actions will be measured, monitored, and reviewed and expands on how we intend to track progress and report on the plan's implementation and performance.

Actions will be captured in organisational corporate reporting with responsibility assigned to relevant business areas of the organisation. It is intended that the plan will be reviewed and updated annually to maintain relevance and currency with a five-year implementation timeframe.

PART A: Strategic Directions

What is zero-net emissions?

Zero-net emissions refers to achieving an overall balance between the quantity of greenhouse gas emissions (GHG) produced, and the amount of GHG emissions removed from the atmosphere.

Council is committed to reducing its emissions by as much as possible. However, it is acknowledged that there are some activities where avoiding emissions may not be possible or further reductions are not technically or financially feasible. In these instances, Council would therefore need to invest in additional initiatives to 'offset' the remaining greenhouse gas emissions.

Why are we committed to zero-net emissions?

It is everyone's responsibility to think about our actions and activities to contribute to reducing our greenhouse gas emissions.

Council is working towards its organisational 2041 zero-net emissions target in playing our part to achieve the Paris Agreement goal of limiting global warming to well below 2°C, preferably to 1.5°C, compared to pre-industrial levels.

Council's target, timing and emissions reduction pathway have been verified as being consistent with a Science Based Target approach, aligning to the Paris Agreement to avoid the worst impacts of climate change.

Figure 1 summarises the international, national, state and local policy context and alignment for reducing greenhouse gas emissions.



Figure 1: International, national, state and local policy context and alignment for reducing greenhouse gas emissions.

Setting the scene – achieving zero-net emissions How can we get there?

Reducing our emissions and achieving zero-net emissions takes a focused and collaborative effort and is guided by an established 6-step and iterative process (Figure 2).



Figure 2: Process to achieve a zero-net emissions organisation

1. Setting a zero-net emissions target

Council's Environment and Liveability Strategy 2017 has specified a 2041 outcome and target under the 'Energy and Resources' theme.

2041 Outcome: A low carbon, energy and resource efficient community making sustainable choices

Target: Sunshine Coast Council is a zero-net emissions organisation and the community is low carbon by 2041.

2. What is our organisational greenhouse gas emissions (carbon) footprint?

To determine our organisational greenhouse gas (GHG) emissions footprint, all relevant emission sources within our organisational/operational boundary must be considered.

Council has been measuring and reporting its greenhouse gas emissions since 2015 via the annual Organisational Environmental Sustainability Benchmark Report¹.

In 2020/21, Council's GHG emissions footprint was developed in accordance with the National Climate Active Standard. By aligning to Climate Active, it allows Council to be well positioned when we are ready to be certified as a zero-net emissions organisation.

When determining our organisational emissions footprint, we need to determine our 'emissions scopes', that are:

Scope 1 Emissions:

Includes all <u>direct</u> GHG emissions from sources that Council has operational control over e.g. waste in landfill, fuel use, refrigerants.

¹ <u>https://www.sunshinecoast.qld.gov.au/Council/Budget-Financial-and-Annual-Reports/Organisational-Environmental-Sustainability-Reporting</u>

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Waste contributions are the most significant source of our total organisational GHG emissions footprint and is included in our organisational boundary because Council owns and operates two active landfills, Nambour and Caloundra (taking both community and council waste).

Fuel is a smaller component of our organisational emissions and is included because Council has control over its fleet and the associated fuel purchased.

Scope 2 Emissions:

Includes 'indirect emissions' that come from the generation of electricity purchased and consumed by Council e.g. electricity that Council uses

Electricity emissions relates to the amount of electricity we use at all council assets and the type of energy we purchase, if it comes from coal fired power stations or renewable energy.

Scope 3 Emissions:

Includes all other indirect GHG emissions from goods and services produced by a third party but consumed by Council associated with Council's supply chain e.g. purchase of products and services, (including streetlights owned by Energex).

A large portion of our supply chain emissions are attributed to two main service categories -'professional services' and 'streetlights owned by Energex' where we have responsibility for paying for the electricity used.

Other smaller Scope 3 contributions are from construction materials and services, and vehicle and equipment hire.



Figure 3: Breakdown of Council's emissions by scope (2020/21)

3. What is our greenhouse gas emissions boundary?

The organisational boundary is determined by identifying those asset types or business operations that are under the full control and/or influence of Council.

Establishing our organisational greenhouse gas emission boundary identifies what emissions are either 'quantified', 'non quantified' or 'excluded' in the carbon accounting process.

Data for scope 1 and 2 emissions are more easily quantified with reliable, validated, quantity, consumption or use data available.

Scope 3 emissions are a bit more complex to calculate and are based on Council's supply chain which requires further refinement of our existing emissions data sources to improve data accuracy and identify further emissions reduction opportunities.

While Council doesn't need to measure everything, it needs to account for all material emissions. Sometimes emissions sources can be 'non-quantified' where data is unable to be obtained and a best guess can be generated using an uplift factor to calculate the carbon emissions. These are areas we can work on to improve our data collection.

"Excluded emissions" are emission sources that lie outside the emissions boundary as they were deemed irrelevant.

Table 1 presents our emission boundary that we report on as part of the Climate Active footprint and outlines the Groups/Branches responsible for the delivery of services that align with the emission sources.

	Emission	Emissions source	Respon	sibility
	Scope		Group	Branch
	One (1)	Fuel	Built Infrastructure	Asset Management
		Waste to Landfill	Livability and Natural Assets	Waste and Resource Management
		Green Waste	Livability and Natural Assets	Waste and Resource Management
			Built Infrastructure	Parks and Gardens
				Environmental Operations
		Liquid Petroleum Gas (LPG)	Business Performance	Finance
		Refrigerants	Business Performance	Property Management
Ð	Two (2)	Electricity	Business Performance	Business and Innovation
QUANTIFIED		Streetlights (Council)	Business Performance	Business and Innovation
NAL	Three (3)	Streetlights (Energex)	Business Performance	Business and Innovation
ğ		Potable Water	Business Performance	Finance - Unitywater
		Printing and stationery	Business Performance	Business and Innovation
			Business Performance	Digital and Information Services
		ICT services and equipment	Business Performance	Digital and Information Services
		Food and catering	Office of the CEO and the Mayor	Across all Branches
			Built Infrastructure	
			Business Performance	
			Customer Engagement and Planning Services	

Table 1: Organisational emissions boundary aligning with key responsibility areas across Council

	Emission	Emissions source	Respon	sibility
	Scope		Group	Branch
			Economic and Community Development	
			Liveability and Natural Assets	
		Air travel	Office of the CEO and the Mayor	Corporate Governance
		Telecommunications	Business Performance	Finance
		Asphalt	Built Infrastructure	Civil Asset Management
		Construction, maintenance, and service	Built Infrastructure	Civil Asset Management
		Professional Services	Office of the CEO and the Mayor	Across all Branches
			Built Infrastructure	
			Business Performance	
			Customer Engagement and Planning Services	
			Economic and Community Development	
			Liveability and Natural Assets	
		Office equipment lease	Business Performance	Property Management
		Postage, couriers, and freight	Business Performance	Business and Innovation
		Business accommodation	Office of the CEO and the Mayor	Corporate Governance
		Cleaning services	Business Performance	Property Management
		Building and facility maintenance services	Business Performance	Property Management
		Hired vehicles and equipment	Built Infrastructure	Asset Management
		Working from home	Business Performance	People and Culture
Ω	Three (3)	Taxi and ride share	-	-
Z L		Employee commute	-	-
NON QUANTIFIED		Hire cars	-	-
auv		Upstream leased assets	-	-
<u></u>		Investments	-	-
		Closed landfills	-	-
EXCLUDED EMISSIONS SOURCES		Third party landfill gas management*	-	-

*Landfill gas capture is managed by a third party and is therefore excluded from council's organisational emissions boundary. However, council does account for the fugitive emissions from landfills (minus landfill gas captured by third party).

4. What are our projected emissions?

A clear pathway for Council to reduce its greenhouse gas emissions (GHG) has been developed based on a 'science-based targets' approach aligned with the goals of the Paris Agreement to limit global warming to well-below 2°C and preferably to 1.5°C above pre-industrial levels.

Business as Usual (BAU)

A 'Business-as-Usual Emissions Reduction Scenario' has been developed to better understand our projected emissions for our current policy settings.

Assuming no <u>additional</u> intervention/ emissions reduction measures are made, a business-as-usual scenario is expected to see a steady increase in our emissions over time (Figure 4).





Emissions Reduction Scenario

Further modelling was undertaken to indicate how Council could reach its target by 2041, under population growth assumptions and planned key emission reduction initiatives in the areas of waste, electricity, and fleet, to be delivered in the next 5 to 10 years.

The key measures modelled were:

- Introduction of food organics garden organics (FOGO)
- Increased gas flaring/capture at the landfills (which reduces our fugitive landfill gas emissions)
- Installing more rooftop solar
- Upgrading streetlights to efficient LEDs
- Converting fleet to electric vehicles/ hybrids

The emissions abatement associated with each initiative was modelled to show its contribution to reducing Council's GHG emissions and what it would look like out to 2041 (Figure 5).



Figure 5: Modelled emissions reduction scenario to 2041

Even with all modelled initiatives implemented, there would still be a shortfall (the white space between net emissions and science-based target lines (see Figure 5)) requiring additional abatement opportunities to be identified and/or the purchase of offsets to realise the target. This highlights the critical importance of early and ongoing action to implement the identified initiatives, as well as identifying new emissions abatement opportunities to ensure we stay within our carbon budget, consistent with the Paris Agreement target as our population increases.

5. Planning to achieve a zero-net emissions organisation

In Part B of this plan a suite of priority actions are outlined to assist in reducing organisational emissions as we work towards our target of becoming a zero-net emissions organisation. The actions are presented under six (6) focus areas:

- 1. Governance and Culture Change
- 2. Waste
- 3. Electricity
- 4. Transport
- 5. Supply chain
- 6. Buildings & Infrastructure

Council's zero-net emissions target, action planning and associated success is fundamentally a change management approach, whereby our response is embedded into governance systems and processes and is supported by a strong culture for change. The key focus areas of waste, electricity, transport, supply chain and buildings and infrastructure are based on the major emission sources that contribute to Council's organisational greenhouse gas footprint.

In responding to these focus areas, Table 2 summarises the relevant Council strategies, policies, plans and processes in place and/or required to support implementation. Noting that some of these documents are in the process of being updated or finalised.

		Focus	Areas		
Governance and Culture Change	Electricity	Transport	Waste	Supply Chain	Buildings and Infrastructure
	Key Rela	ted Strategies,	Policies and F	Processes	
 Sunshine Coast Council Corporate Plan 2022-2026 Regional Economic Development Strategy 2013- 2033 Sunshine Coast Community Strategy 2019- 2041 Asset Management Policy Carbon Policy Employee Code of Conduct Flexible Work Policy Offsets Policy 	 Retail Electricity Strategy Energy Demand Management Plan Draft SCC Urban Lighting Master Plan 	 Integrated Transport Strategy Motor Vehicle Policy and Procedure Major Fleet and Plant Capital Replacement Program Parking Management Plan Active Transport Plan Travel Behaviour Change Program Draft Electric Vehicle Transition Policy City Hall Travel Management Plan 	 Queensland Government Waste Management and Resource Recovery Strategy Sunshine Coast Waste Strategy 2015- 2025 Civil Assets Management road reseal and road rehabilitation program) 	Procurement Policy and associated guidelines	 Capital Works Program Strategic Asset Management Plans Sunshine Coast Design (Yellow Book) Open Space Landscape Infrastructure Manual (LIM) SCC Workplace Strategy ProjectHub

Table 2: Summary of key strategies, policies and processes related to Focus Areas

6. Implementing the plan

It is the responsibility of everyone within Council to be accountable for delivering this Plan and to make a positive impact on our organisational greenhouse gas emissions.

It is important to recognise that these actions are only the beginning, and more emissions abatement measures are required to meet our target as part of our contribution to global action to reduce significant impacts associated with our changing climate.

As we continue to work together, there is a need to be thinking about innovative approaches and trialling and testing new concepts.

Measuring, monitoring and reviewing

This Plan sets out actions to be delivered over the next five years, with an intention for the plan to be updated annually to retain its relevance and maintain a current five-year implementation horizon.

Actions will be measured, monitored, analysed, and reported on annually, as we track our organisational greenhouse gas emissions performance through Council's annual environmental sustainability reporting. It is envisaged this reporting will in turn be used to set emissions reduction targets for the coming financial year to ensure our investments are focused on achieving our target.

Offsetting our emissions

While the focus is on reducing our GHG emissions as much as possible, there will still be unavoidable emissions that we need to manage. In these instances, Council would be required to purchase carbon credits to offset our unavoidable emissions to reach our zero-net emissions target.

The cost of carbon credits that would be required presents a significant future financial liability that needs to be recognised and considered within long-term emissions planning.

Carbon credits need to be purchased through a recognised voluntary and/or compliance carbon offset market and validated. Conversely, Council participating in the carbon market and creating its own carbon credits could provide a new financial opportunity.

Part B: Implementation Plan

How are we going to reduce our organisational emissions?

To reduce Council's emissions over the next five to ten years, a suite of priority actions and tasks, under six focus areas have been identified. These focus areas provide Council with specific and practical tasks to reduce Council's emissions:

- 1. Governance and Culture Change
- 2. Waste
- 3. Electricity
- 4. Transport
- 5. Supply chain
- 6. Buildings & Infrastructure

Each focus area contains:

- Interim targets: to monitor how we are progressing at two timeframes 2025 and 2030. Identified interim targets are modelled against the business as usual (BAU) scenario (Part A Figure 4)
- Actions and tasks: key actions have been identified with a description of the tasks required
- Timeframes: the implementation plan sets out a five-year timeframe for delivering tasks. This
 indicates the commencement year and the estimates duration of the task, with some being
 ongoing.
- Cost estimates: cost associated with delivery of tasks is indicative only. Funding of actions and tasks are subject to Council's capital works and operational annual budgetary considerations. The breakdown has been categorised into Low, medium and High over a five-year period.

L = Low cost is \$0- \$100,000

M = Medium cost is \$101,000 - \$500,000

H = High cost is \$501,000 +

• Lead: nominates responsible Branch or multiple Branches, who would take the lead or have a shared responsibility on the different tasks

The success of achieving Council's zero-net emissions target and actions needs to be incorporated into Council's systems and processes, including a strong emphasis on governance and culture change. The focus areas of electricity, transport, waste, procurement and buildings and infrastructure are based on the major emission sources that contribute to Council's organisational greenhouse gas footprint.

It is a shared responsibility to be accountable for the delivery of this plan to achieve the desired impact on our organisational greenhouse gas emissions target.

Funding and financial benefits

There are a range of financial strategies available to Council that support most emission reduction initiatives, such as:

- Implementing life cycle analysis to ensure the existing budgets/prioritisation is aligned to
 emissions abatement and positive return on investment (ROI),
- Grants and incentives (e.g. Federal Government's Emissions Reduction Fund, QLD Government Waste Levy),

- Applying an internal shadow carbon price (based on carbon offset market) to drive investment in priority technologies and projects with a lower emissions footprint,
- Establishing a revolving renewable energy/sustainability fund to 'kickstart' and support low emissions technologies, energy efficiencies and projects, and
- Participating in the 'carbon market' by establishing carbon sequestration/emissions reduction
 projects to create and sell excess carbon credits.

Council projects should be designed and prioritised based on those that generate a positive return on investment within the asset life (including for their carbon abatement potential). For example, each project should be assessed based on the life-cycle cost analysis taking into consideration all costs of acquiring, maintaining, and disposing of a building or product. This needs to be considered early in the scoping stage and budgeted and not as an addition which can be 'value engineered' out. A longer payback within the asset life should also be considered acceptable where a technology investment delivers multiple benefits such as GHG emissions reduction, sustainability, and community benefits.

Principles of implementation

The following *Environment and Liveability Strategy* principles are to be applied by using the checklist when implementing actions and making significant decisions relating to the delivery of this Plan.

How to apply the principles to support the ZNE Plan



		My team sources information from across and outside council to ensure that we are knowledgeable about trends and ideas.
		Operational risks and relevant adaptive mitigation strategies have been identified that support GHG emissions reduction.
	Balance	My team's ZNE Plan considers the triple bottom line in our approach.
		My team's ZNE Plan is aspirational and future focused so that it considers the needs of future generations.
		I consider how I make decisions and rely on a balanced decision-making framework to ensure balance and risk mitigation.
		I communicate the decision-making approach to my team so that they can understand the logic and I role model my commitment to delivering the ZNE Plan.
	Embrace	I have assessed the impact of the ZNE Plan on my team and have a plan in place to manage this change.
		I have assessed my team's level of awareness and motivation and readiness to contribute to the achievement of the ZNE Plan.
		I encourage my team to challenge how we have traditionally delivered services and raise opportunities to reduce our GHG emissions.
		I have a plan in place to increase the readiness of my team to contribute to the achievement of the aspirations of the ZNE Plan (capability, capacity, motivation).
		I identify and respond to risks that may inhibit the ZNE Plan's goals.
\bigcirc	Create	New ideas and approaches are encouraged and supported to be raised, discussed, and trialled.
		The necessary capability in our team and through partnerships to achieve the ZNE Plan has been assessed and a plan is in place to ensure adequate capability.

Governance framework

The governance framework within which this Plan will be delivered uses Council's existing organisational structure, systems and processes and adopts an integrated approach.

The following actions are intended to inform council's organisational planning and resourcing procedures, are subject to annual plan and budget processes and business case preparation and consideration.

Governance and culture change

Embed the reduction of organisational greenhouse gas emissions across decision-making processes.

Meeting our zero-net emissions target is the responsibility of everyone in the organisation to consider the way we do our everyday tasks. It is about developing a low carbon culture where climate action and sustainability become the new 'business as usual'.



reporting processes to reduce GHG emissions



Incorporate net GHG emissions reduction in Council policies

Governance and Culture Change interim targets at:

FY 2025:

and commitment

to reducing our

GHG emissions

• Reduction of 31% of BAU organisation emissions, representing 67,000 tons CO2e

FY 2030

• Reduction of 57% of BAU organisation emissions, representing 140,000 tons CO₂e

Alignment to Sustainable Development Goals

#3 Good health and well-being #8 Decent work and economic growth

#11 Susainable cities and communities #12 Responsible consumption and production

#13 Climate action

GOVERNAN CHANGE	Financial Years							
ACTION	TASKS	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)
Outcome: Emb	ed the reduction of organ		nal g		hous	e gas	s emissions	
making process	ses							
1.1 Embed zero-net emissions planning into policies, processes, reporting, and decision	1.1.1 Incorporate ZNE targets into relevant Branch/service delivery planning and performance management processes	•	•	•	•	•	Low	Corporate Planning & Performance/ People and Culture/ All Branches
making to support emissions reduction activities	1.1.2 Develop improved data capture processes for measuring and reporting Council's emissions	•	•				Low	Environment & Sustainability Policy (ESP)/ Digital Information Services
	1.1.3. Incorporate GHG emissions targets and performance into the annual planning and reporting cycle to inform prioritisation and decision-making processes.	•	•	•	•	•	Low	Corporate Planning & Performance
	1.1.4 Streamline financial account codes in line with the Climate Active methodology including Capital Works program to improve emissions reporting	•	•				Low	Finance/ESP
	1.1.5 Incorporate zero-net emissions planning into relevant existing and new Council strategies, policies and plans.	•	•	•	•	•	Low	Corporate Governance/ Corporate Planning and Performance / All Branches
	1.1.6 Incorporate consideration of climate risk reduction (including emissions reduction) as a new reporting requirement in Ordinary Meeting and Council workshop agenda reports	•					Low	ESP/Meeting Management

1.1 Embed zero-net emissions planning into policies, processes, reporting and decision making to	1.1.7 Continue to investigate the feasibility and opportunities to earn carbon credits associated with council activities as part of ongoing emissions reduction efforts	٠	•	•	•	•	Low	ESP/ Business and Innovation
support emissions reduction activities cont.	1.1.8 Investigate, trial and implement emerging carbon sequestration opportunities (e.g. blue carbon) and incorporate into emissions reduction planning	•	•	•	•	•	Medium/ High	ESP/Environmental Operations
1.2 Create a corporate culture that supports emission reduction actvities	1.2.1 Establish an organisational behaviour change program to increase awareness and understanding of emissions reduction planning and encourage action.	•	•	•	•	•	Low	People and Culture/ ESP
	1.2.2 Support emissions reduction and innovation through partnerships with business	•	•	•	•	•	Low	Economic Development
	1.2.3 Support a culture of research & development (R&D) by facilitating funding for small scale pilots and trials that provide both cost savings and emissions reduction for future up- scaling	•	•	•	•	•	Low/ Medium	All Branches

Waste

Transition to a zero-waste organisation

All staff have a responsibility to reduce waste as we seek to deliver systems and practices that efficiently minimise and manage our waste.

Greenhouse gas emissions from landfill are a large part of our total council emissions because we own and manage two active landfills. This means that waste generated from both council and community is included in our organisational footprint.

With over 60% of waste generated within the region disposed at our landfills, reducing the amount and type of this waste will have a large impact on reducing our total greenhouse gas emissions footprint. Managing the different waste streams, particularly the diversion of food and garden organics from landfill, is expected to result in significant emissions reduction over time.

Other initiatives at a Federal and State level could also significantly contribute as a driver to reducing our landfill gas emissions and provide strong guidance to a range of emission reduction initiatives to deliver on these targets.



Support a circular economy to increase resource recovery and reduce emissions



Drive innovation supporting new processes for waste and emissions reduction



Develop positive and integrated waste behaviours

Waste interim targets at:

FY 2025:

- 25% reduction from BAU in GHG emissions from landfill
- 10% waste reduction for households (per capita)
- 45%* waste diversion from landfills (recovery rate as a percentage of total waste generated

FY 2030:

- 45%** reduction from BAU in GHG emissions from landfills
- 15% waste reduction for households (per capita)
- 60%* waste diversion from landfills (recovery rate as a percentage of total waste generated)

* The state target specifies a higher waste diversion rate based on a range of assumptions including there will be a regional approach with alternative waste technologies such as gasification.

**Target to be reviewed pending development of new waste strategy and the consideration of other emission reducing measures

Alignment to Sustainable Development Goals

#11 Susainable cities and communities #12 Responsible consumption and production #13 Climate action

WASTE		Finar	ncial `	Years	;			
ACTION	TASKS	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)
	be a zero-waste emissions orga	nisat	ion					
2.1 Support a	2.1.1							
circular economy to increase resource recovery and reduce	Analyse and quantify different carbon abatement opportunities for different waste streams to inform ongoing emissions reduction planning and activities		•	•			Low	Waste and Resource Management (WRM)
emissions	2.1.2 Commence region-wide garden organics (GO) service as part of the full FOGO (Food organics, garden organics) to collect and process food and garden waste commencing from 2025	•	•	•	•	•	High	WRM
	2.1.3 Prepare Council's new Waste Strategy to support emission reduction initiatives	•					Low	WRM
	2.1.4 Identify circular economy opportunities by analysing and mapping waste streams		•	•			Low/Medium	WRM/ Economic Development
	2.1.5 Develop, promote and increase the uptake of circular economy, partnerships and opportunities with industry and community.	•	•	•	•	•	Medium	Economic Development
	2.1.6 Minimise (or even eliminate) waste in construction and other projects by improving efficiency and keeping products and materials in use	•	•	•	•	•	Medium/High	Civil Asset Management
	2.1.7 Investigate opportunities to improve gas capture at Council landfill sites	•	•	•	•	•	Low	WRM
2.2 Drive Innovation	2.2.1 Investigate and determine the facilities and services to support an expansion of the collection and processing of waste resources	•	•	•	•	•	High	WRM/ Economic Development
	2.2.2 Investigate emerging technologies for powering waste collection vehicles					•	High	WRM
	2.2.3 Investigate opportunities to support/attract new businesses to invest in new waste processing technologies		•	•	•		Low/ Medium	Economic Development

Organisational Zero-net Emissions Plan 2022

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WASTE			Finar	ncial `	Years			
	TASKS be a zero-waste emissions orga	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)
Outcome: 10	be a zero-waste emissions orga	msa	.1011					
2.2 Drive Innovation cont.	2.2.4 Collaborate with Council of Mayors of SE Qld (COMSEQ) to establish joint waste resource partnerships	•	•	•	•	•	High	WRM
2.3 Develop positive and integrated waste behaviours	2.3.1 Support product stewardship schemes to enable circular economy outcomes for identified problem waste items and where feasible, introduce facilities to receive nominated items at Council sites.	•	•	•	•	•	Low/Medium	WRM
	2.3.2 Develop and implement a community waste reduction /minimisation education and behaviour change program	•	•	•	•	•	Medium	WRM/ESP
	2.3.3 Investigate further alternative composting methods to complement FOGO such as compost rebate program, community composting hubs e.g. Food Waste loop	•	•	•			Low	ESP

Electricity

Utilise 100% renewable energy supply for Sunshine Council's operations.

Electricity use from Council owned and operated buildings, facilities and streetlights contribute to our energy emissions. Energy efficiencies have been included in the Building and Infrastructure section.

Half the emissions from electricity use are attributed to streetlights which Council is responsible for paying the electricity costs. Partnering with Energex to upgrade streetlights to more efficient LED that use less electricity will reduce greenhouse gas emissions and provide significant operational cost savings.

In addition to the 15 MW Sunshine Coast Solar Farm (which financially offsets all of Council's electricity usage), Council has approximately 479KW of solar photovoltaics (PV) installed on its facilities (2020/21). There is a significant opportunity to increase these 'behind the meter' (direct onsite generation) solutions including rooftop solar PV capacity and battery storage. Energy demand management and energy efficiency projects will also be undertaken to decrease Council's electricity demand.

These measures will go a long way in meeting our target to source our electricity from a 100% renewable energy supply, further enhancing the financial performance of the Sunshine Coast Solar Farm.



Electricity interim targets at:

FY 2025:

- 12% GHG reduction from electricity usage from 2020/21 FY
- 150% increase of installed solar roof capacity on council assets from 2020/21 FY
- 5 batteries installed at council assets

FY 2030:

- Sourcing electricity from 100% renewable energy supply
- 100% of streetlights upgraded to efficient LED
- 300% increase of installed solar roof capacity on council assets from 2020/21FY

Alignment to Sustainable Development Goals

#7 Affordable and clean energy #9 Industry, innovation and infrastructure

#12 Responsible consumption and production #13 Climate action

ELECTRICITY

Five-year cost estimates	LEAD (Council Branch)	
e Council's oper	rations	

ACTION	TASKS	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)
	utilise 100% renewable ene		supp		Suns	shine		
3.1 Improve energy management and efficiency outcomes	3.1.1 Conduct energy audits at priority Council buildings and facilities in accordance with Australian Standard 3598:2000 and develop a business case including marginal abatement cost (MAC) curves		•				Low	Property Management/ Business and Innovation
	3.1.2 Implement emission reduction opportunities (e.g. lighting upgrades, building envelope sealing, HVAC controls) at priority council buildings and facilities as a key component of the Workplace Strategy	•	•	•	•	•	Medium	Property Management
	3.1.3 Investigate and implement demand side electricity management, including peak energy reduction strategies	•	•	•	•	•	Medium	Business and Innovation/ Property Management
	3.1.4 Partner with Energex to upgrade their streetlights to the appropriate energy efficient lighting (including environmental/ dark sky and social considerations)	•	•	•	•	•	High	Business and Innovation/ Project Delivery/ Transport Infrastructure Management
	3.1.5 Upgrade Council owned streetlights to the most appropriate energy efficient lighting (per location)		•	•	•	•	High	Transport Infrastructure Management
3.2 Source 100% renewable energy	3.2.1 Purchase streetlight electricity from a 100% renewable energy source					•	High	Business and Innovation
	3.2.2 Demonstrate viability and implementation of new and integrated renewable energy solutions at planning/scoping phase			•	•	•	Low/ Medium	Project sponsor (via Capital request process)

Financial Years

Organisational Zero-net Emissions Plan 2022

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ELECTRICI		Finar	ncial						
ACTION	TASKS	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)	
Outcome: To utilise 100% renewable energy supply for Sunshine Council's operatio									
3.2 Source 100% renewable energy (cont.)	3.2.3 Introduce an internal shadow carbon price ² for capital works to prioritise and support emissions reduction technologies/projects			•	•		Low	Finance	
	3.2.4 Examine purchasing electricity from landfill gas generation ³	•	•				High	Business and Innovation/ Waste and Resources Management	
	3.2.5 Reinvest operational cost savings associated with emissions reduction activities to support additional energy saving projects.	•					Low	ESP/ Project Delivery & Finance	
3.3 Maximise renewable energy	3.3.1 Establish a Renewable Energy Working Group	•					Low	ESP/ Business and Innovation	
generation technologies on Council owned assets	3.3.2 Refresh the Energy Demand Management Strategy to develop a renewable energy plan to drive investment in solar PVs, battery storage, demand side management and energy efficiencies across new and existing Council buildings and facilities	•					Low	Business and Innovation/ ESP/ Property Management	
	3.3.3 Implement a revised Energy Demand Management /Renewable Energy Plan	•	•	•	•	•	High	Business and Innovation/ ESP / Property Management	

² Introducing an internal shadow carbon price would mean that low emissions measures such as solar etc would not be designed out as there would be a financial cost to doing so.

³ While Council owns its landfill, there is a focus on purchasing electriciity generated from landfill gas as Council does not have the internal expertise to deliver and maintain electricity generation at these sites.

Transport

Optimise fuel efficiency and transition to renewable fuel source for fleet and plant equipment

Analysis of Council's performance in fuel efficiency represents a clear opportunity for improvement in this sector, in operational logistics, reduction in overall fuel usage and choice of fleet vehicles.

For Council, a transition from internal combustion engines to alternative hybrid/electric options would require the installation of supporting infrastructure (e.g. fast charging EV stations).



Support the uptake of fleet vehicles to electric



Pursue alternative renewable fuel sources for fleet and equipment



Encourage behavioural change towards zero or low emissions transport modes

Transport interim targets at:

FY 2025:

- 30% of passenger vehicles will be electric or hybrid or low emissions from 2020/21 FY baseline
- 40% reduction in the number of cars in the fleet on 2020/21 FY baseline
- 10% of ride -on plant and equipment are low emission/electric on 2020/21 FY baseline
- 10% of Council employees to commute to and from work using an alternative travel mode/ arrangement to private vehicle use on a regular basis from 2021 baseline survey
- 10% reduction in council employee vehicle kilometre (km) car travelled from 2021 baseline survey

FY 2030:

- 50% reduction in GHG emissions from Council's fleet on 2020/21 FY levels
- 60% of passenger vehicles will be electric or hybrid or low emissions
- 30% Council employees to commute to and from work using an alternative travel mode/ arrangement to private vehicle use on a regular basis from 2021 baseline survey
- 20% reduction in council employee vehicle kilomtre (kms) car travelled from 2021 baseline survey

Alignment to Sustainable Development Goals

#11 Sustainable cities and communities #13 Climate action

TRANSPORT			Finar	ncial				
ACTION	TASKS ptimise fuel efficiency and tr	2022/23	2023/24	2024/25	2025/26	2026/27	Five- year cost estimates	LEAD (Council Branch)
equipment	pumise ruer emclency and ur	ansiu		rene	wable			neet and plant
4.1 Pursue alternative low/zero emissions fuel sources for equipment and fleet	4.1.1 Transition passenger vehicles, electric, hybrid or other low emissions options based on the targets in the revised Motor Vehicle Management Policy	•	•	•	•	•	Medium	Fleet Services
	4.1.2 Transition small and large equipment and heavy machinery to low emissions or clean, efficient, emissions-free technology	•	•	•	•	•	Medium	Fleet Services
4.2 Ensure appropriate transport infrastructure	4.2.1 Develop an Electric Vehicle Transition Policy	•					Low	Transport & Infrastructure Planning
in place to support EV/ low emissions fuel uptake	4.2.2 Install suitable EV charging infrastructure at priority Council and community facilities to support fleet transition and as a key component of the Workplace Strategy		•	•	•	•	Low/ Medium*	Property Management/ Fleet Services
4.3 Change transport behaviour and corporate culture	4.3.1 Workplaces travel plan to promote and support the uptake of sustainable transport options for staff	•	•	•	•	•	Medium	Transport Infrastructure Management

*Cost for the EV charging infrastructure could be cost positive depending on the arrangement Council chooses to adopt

Supply chain (procurement related)

Incorporate sustainable procurement and circular economy principles in our supply chain

Goods and services that council purchases and consumes, contribute significantly to our total emissions. Over half of these emissions produced are generated by outsourced services such as professional services (rather than the supply of products) and Energex owned streetlights.

To make a difference we need to integrate sustainability, emissions reduction and support circular economy criteria and principles into procurement. This means, developing tenders in ways that ensure the lowest footprint with the highest positive social and environmental benefit.

Achieving a circular economy goes beyond end of pipe recycling and requires a fundamental change to the way materials are sourced and products are designed at the outset, produced, sold, used and disposed of. Our ability to achieve circular economy outcomes is highly dependent on the suppliers we source from.

This means we have an opportunity to influence contractors/suppliers who provide products and services to Council to take steps towards reducing their (and the Region's) greenhouse gas emissions.



Supply Chain interim targets at:

FY 2025:

- A minimum standard of 10% recycled content in purchased products
- Increase in numbers considered 'sustainable' suppliers (set up a prefer supplier list)
 Increase the amount (specified in tonnes and type per contract) of recycled content procured in infrastructure and building, packaging and services e.g information
- technology, cleaning contractors, catering, construction services)
 Report on goods/services/contracts that have procured recycled content to calculate
- percentage of goods with recycled content purchased by the organisation

FY 2030:

• 20% of high value contracts are providing low emissions products and services

Alignment to Sustainable Development Goals #12 Responsible consumption and production

SUPPLY CHAIN (Procurement)			Finar					
ACTION	TASKS	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)
-	incorporate sustainable procur				_			
supply chain		CITICI	n anc			CONO		3 11 001
5.1 Implement sustainability into procurement	5.1.1 Establish a procurement working group to develop systems and processes to							Business and
	incorporate low emissions/ sustainability into the capital works and procurement processes from inception to end of life	•					Low	Innovation/ Project Delivery
	5.1.2 Develop an Environment and Sustainability Procurement Guideline – to drive greater sustainability and emissions reduction outcomes	•					Low	Business and Innovation
	5.1.3 Review contracts to streamline the purchasing process to reduce wastage and/or preference sustainable choices – applicable for all purchasing decisions	•	•	•	•	•	Low	Business and Innovation
5.2 Support a circular supply chain	5.2.1 Set targets for the use of sustainable and recycled materials in procurement/ inputs across operational areas and capital projects	•	•				Low	Business and Innovation
	5.2.2 Develop and implement procurement tools to support sustainability and circular economy principles in tender process e.g. Life cycle analysis	•	•				Low	Business and Innovation/ Finance
5.3 Support innovation	5.3.1 Investigate opportunities to support/attract/establish new businesses and markets for low emissions goods and services, products, materials, and new technologies	•	•	•	•	•	Medium	Economic Development
	5.3.2 Investigate opportunities for outcome-based procurement to facilitate innovative solutions to achieve, emissions reduction, increase efficiencies, cost savings and other sustainability outcomes.	•	•	•	•	•	Low/ Medium	Business and Innovation/ Project Delivery

SUPPLY CHAIN (Procurement)			Finar					
ACTION	TASKS	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)
Outcome: To incorporate sustainable procurement and circular economy principles in our supply chain								
5.4 Engage across our suppliers and train contract managers	5.4.1 Support our local business and contractors to reduce carbon e.g. Supply Chain workshops, Doing Business with Council workshops	•	•	•	•	•	Low	Economic Development/ Business and Innovation
	5.4.2 Ensure procurement processes and templates include a requirement for sustainability considerations as part of the information required from respondents and considered by Council as part of the evaluation process.	•	•	•	•	•	Low - Medium	Business and Innovation

Buildings and infrastructure

Design and construct Council's buildings to be net-zero emissions and maintain optimal operating efficiency.

Construction, operation, and maintenance of buildings in Australia account for ~25% of greenhouse gas emissions and use more than 50% of Australia's electricity.

Emissions from buildings come from various stages in their life cycle, including extraction of raw materials, processing, transportation, construction, waste disposal, building operations and ultimately demolition. Decision making in the early stages of the project is crucial when determining the type of raw materials used and where they can be sourced, supporting local industry, designing and constructing to a sub-tropical climate, maximising energy efficiency and waste disposal throughout the project and the life of the asset.

It is important that each stage of the asset decision cycle is 'joined up' and contributes towards meeting our emissions reduction objectives

What is a zero-net emissions building?

A zero-net emissions building has no net annual greenhouse gas emissions and is achieved through an energy efficient building design and fixed appliances combined with either an onsite or offsite renewable energy system.



Design for embodied carbon reduction and building resilience

Improve performance and maintenance on Council's assets



Plan for adaptability of council assets and changing technologies

Buildings and Infrastructure interim targets at:

FY 2025:

 Implement a Sustainability Management System into the Capital Works program that embeds and integrates design, project construction and property management/maintenance processes through the decision-making process

FY 2030:

All new Council owned commercial and community buildings are classified as net-zero emissions buildings

Alignment to Sustainable Development Goals

#9 Industry, innovation and infrastructure #11 Sustainable cities and communities #12 Responsible consumption and production

Buildings a	nd infrastructure							
ACTION	TASKS	2022/23	2023/24	2024/25	2025/26	2026/27	Five-year cost estimates	LEAD (Council Branch)
Outcome: To optimal operation	design and construct Council's	build				zero e	emissions and	maintain
6.1 Design for embodied carbon reduction and resilience	6.1.1 Plan and design Council buildings and infrastructure to deliver low emissions outcomes	•	•	•	•	•	Low	Project Sponsor/ Strategic Planning (Principal Architect)
	6.1.2 Develop and implement a Sustainability Management System and tools for capital works projects to support delivery of low emissions outcomes	•	•	•			Low/Medium	Project Delivery
	6.1.3 Advocate for development outcomes that deliver low/zero-emissions assets	•	•	•	•	•	Medium	Strategic Planning/ Urban Growth Projects
	6.1.4 Deliver new Council owned or managed buildings and major refurbishments inline with the 6-star green building performance outcomes by investigating where the principles of the sustainability rating can be implemented for each project.	•	•	•	•	•	Low/ Medium	Project Sponsor/ Strategic Planning (Principal Architect)
6.2 Enhance performance and maintenance	6.2.1 Continue to support investment in Building Management Systems (BMS) across Council's facilities to optimise building performance and ongoing maintenance	•	•	•	•	•	Medium	Property Management
6.3 Plan for adaptability of council assets	6.3.1 Identify, trial and implement new technologies, uses and innovations for buildings and infrastructure that deliver emissions reduction and financial savings	•	•	•	•	•	Low - Medium	Project Sponsor

Glossary

Carbon offset

An activity (such as land restoration or tree planting) that compensates for the emissions of carbon dioxide or other greenhouse gases released into the atmosphere resulting from industrial or human activity.

Carbon neutral

Balancing between emitting carbon and absorbing carbon from the atmosphere in carbon sinks.

Climate Active

The national standard that certifies organisations and businesses who wish to declare they have credibly reached a state of achieving net zero emissions.

Climate change

Long term change to the average weather patterns due to the impact of increased global emissions from industrial and human activity.

Emissions abatement

The act of reducing or curbing emissions to reduce the concentration of emissions in our environment. The term abatement is often interchangeable with emissions reduction.

Fugitive emissions

Are losses, leaks and other releases of gases such as methane and carbon dioxide to the atmosphere associated with activities within a landfill or other industrial activities.

Greenhouse gas (GHG) emissions

Made up of gases including water vapour, carbon dioxide (CO_2), methane (CH_4), nitrous oxide (N_2O) and ozone (O_3) that trap the heat and contribute to climate change.

Internal shadow carbon price

Places a monetary value on greenhouse gas emissions, which are then factored into investment decisions and business operations. This supports initiatives that are more emissions efficient.

Low emissions vehicle

A low-emission vehicle is classified as one emitting relatively low levels of greenhouse gas emissions, also corresponds to lower fuel consumption.

Paris Climate Agreement

Is a legally binding international treaty that was adopted by 196 countries of which Australia was one in 2015 to limit global warming to below 2°C, preferably to 1.5°C to pre-industrial levels.

Science-based targets

Targets are considered 'science-based' if achieving net-zero emissions reduction is in line with what the latest climate science deems necessary to meet the goals of the Paris Agreement, to keep the global mean temperature increase well below 2°C above pre-industrial levels.

SMEs

Small to medium enterprise, is a term used to describe a range of businesses based on the number of employees or annual turnover.

Zero net emissions or net zero emissions

Net zero is a similar concept to Carbon Neutral, but it takes into consideration all the greenhouse gases emissions and not just carbon dioxide.

