

Agenda

Special Meeting (Budget Adoption)

Thursday, 23 June 2022

commencing at 9:00am

Council Chambers, 1 Omrah Avenue, Caloundra

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SPECIAL MEETING (BUDGET ADOPTION)

NOTICE

21 June 2022

Dear Councillors, Group Executives and relevant staff,

In accordance with Section 254C(2) of the *Local Government Regulation 2012*, I wish to advise that a Special Meeting has been convened for

23 June 2022

commencing at 9.00am.

A handwritten signature in black ink, appearing to read "Emma Thomas", with a stylized flourish at the end.

Emma Thomas | Chief Executive Officer

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1 DECLARATION OF OPENING

On establishing there is a quorum, the Chair will declare the meeting open.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**3 INFORMING OF CONFLICTS OF INTEREST****3.1 PRESCRIBED CONFLICTS OF INTEREST**

Pursuant to section 150EL of the *Local Government Act 2009* (the Act), a Councillor who has a prescribed conflict of interest in an issue to be considered at a meeting of the local government must –

- (a) immediately inform the meeting of the prescribed conflict of interest including the particulars stated in section 150EL(4) of the Act and
- (b) pursuant to section 150EM(2) of the Act must leave the place at which the meeting is being held, including any area set aside for the public, and stay away from the place while the matter is being discussed and voted on.

3.2 DECLARABLE CONFLICTS OF INTEREST

Pursuant to section 150EQ of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter to be considered at a meeting of the local government, must stop participating in the meeting and immediately inform the meeting of the declarable conflict of interest including the particulars stated in section 150EQ(4) of the Act.

If the Councillor with a declarable conflict of interest does not voluntarily decide not to participate in the decision, pursuant to section 150ES(3)(a) of the Act the eligible Councillors must, by resolution, decide

- (a) whether the Councillor may participate in the decision despite the Councillors conflict of interest or
- (b) that the Councillor must not participate in the decision and must leave the place at which the meeting is being held, including any area set aside for the public and stay away while the eligible Councillors discuss and vote on the matter.

The Councillor with the declarable conflict of interest must comply with any conditions the eligible Councillors impose per section 150ES(4) and (5) of the Act.

4 REPORTS DIRECT TO COUNCIL

4.1 OPERATIONAL PLAN 2022/23

File No: D2022/374769

Author: Coordinator, Corporate Planning and Performance
Office of the CEO

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PURPOSE

This report presents to Council for consideration the Sunshine Coast Council Operational Plan 2022/23 which, if adopted, will form the basis of quarterly progress reporting to the community for the financial year.

EXECUTIVE SUMMARY

The Sunshine Coast Council Corporate Plan 2022-2026 (the Corporate Plan) outlines the goals, pathways and strategic priorities over the next five years as we advance our vision to be Australia's most sustainable region – Healthy. Smart. Creative.

The implementation of the Corporate Plan is progressed by cascading the goals and pathways into the annual Operational Plan and considering the priority activities identified by Council for the next financial year, which are allocated resources through the annual budget development process.

The Operational Plan 2022/23 (**Appendix A**) identifies 81 operational activities that are being funded through the annual budget. The Plan also assigns lead accountability for delivery and reporting on the progress of activities over the next twelve months.

Progress reports on the delivery of the Operational Plan 2022/23 as well as service highlights will be presented to Council each quarter and made publicly available through Council's website.

OFFICER RECOMMENDATION

That Council:

- (a) receive and note the report titled "Operational Plan 2022/23"
- (b) adopt the Sunshine Coast Council Operational Plan 2022/23 (Appendix A) and
- (c) authorise the Chief Executive Officer to make minor administrative amendments to the Sunshine Coast Council Operational Plan 2022/23 if required prior to publication.

FINANCE AND RESOURCING

The development of the Operational Plan 2022/23 has funded from the core operational budget of the Office of the Chief Executive Officer (OCEO). The production of the document does not generate any additional funding requirements. The activities identified in the Operational Plan 2022/23 are being funded through the 2022/23 Council budget.

CORPORATE PLAN

Corporate Plan Goal: *Our outstanding organisation*

Outcome: We serve our community by providing this great service

Operational Activity: S30 - Governance – providing internal leadership, legal opinion, governance and audit functions ensuring legislative accountability, transparency and ethical obligations are supported.

CONSULTATION

Councillor Consultation

The Portfolio Councillors for Outstanding Organisation have been engaged through the development of the Operational Plan 2022/23.

- Councillor J Natoli
- Councillor E Hungerford.

Councillors were engaged throughout the development of the Operational Plan 2022/23 through the following budget workshops:

- February 2022: to discuss the development of the Operational Plan; and
- May 2022: to provide feedback on the proposed activities for inclusion in the Operational Plan.

Internal Consultation

The Sunshine Coast Council Operational Plan 2022/23 has been developed consistent with the annual budget and has involved close collaboration with the Finance Branch as well as the Corporate Governance Branch in relation to the operational risk.

This is a whole of Council document and internal engagement has occurred across all Group's in the organisational structure:

- Built Infrastructure Group
- Business Performance Group
- Customer Engagement and Planning Services Group
- Economic and Community Development Group
- Liveability and Natural Assets Group
- Offices of the Mayor and the CEO

External Consultation

There has been no external consultation undertaken in relation to this report as the Operational Plan is developed in tandem with, and as part of, Council's annual budget process.

Community Engagement

There has been no external community engagement specifically in relation to this report, although it should be noted that community engagement is a facet of delivery of various activities nominated in the Operational Plan.

PROPOSAL

The Operational Plan 2022/23 outlines the operational activities to be resourced through the 2022/23 annual budget and identifies corporate reporting responsibilities for the delivery of those activities. The Operational Plan gives effect (on an annual basis) to the delivery and advancement of the goals nominated in the Sunshine Coast Council Corporate Plan 2022-2026.

Each operational activity in the plan aligns with one of Council's corporate plan goals:

1. Our strong community
2. Our environment and liveability
3. Our resilient economy
4. Our service excellence
5. Our outstanding organisation.

Every operational plan activity included in the document is:

- funded through the annual budget
- directly aligned to the Corporate Plan 2022-2026 and
- has been written in a way that articulates to the community what is being delivered over the financial year.

In the Operational Plan 2022/23, lead responsibility for each operational activity is allocated to a Group within Council's organisational structure. The Group is responsible for delivering their allocated operational activities and reporting on implementation through quarterly and annual reporting processes.

Operational activities are further cascaded into branch business plans, as well as individual performance plans to provide line of sight between individual roles and the Operational Plan.

Legal

Section 104(5) of the *Local Government Act 2009* and section 175 of the *Local Government Regulation 2012* set out the requirements and content for an operational plan.

The regulation further provides that the operational plan must:

- (a) be consistent with the annual budget
- (b) state how a Council will progress the implementation of the five-year corporate plan
- (c) state how a Council will manage operational risks and
- (d) include annual performance plans for each commercialised business unit where applicable (not applicable for Sunshine Coast Council at the time of developing).

The Sunshine Coast Council Operational Plan 2022/23 has been developed consistent with the requirements of the *Local Government Act 2009* and *Local Government Regulation 2012*.

Policy

The Operational Plan 2022/23 is consistent with current policy requirements and is aligned to the Sunshine Coast Council Corporate Plan 2022-2026, which is the organisation's primary strategic planning document guiding the strategic direction, work program and allocation of resources to advance Council's vision for the region.

Risk

Council has developed and implemented a risk management framework based on ISO31000 which assists employees to identify, manage and monitor risks associated with implementing the operational activities identified in the Operational Plan 2022/23.

The main risk associated with the Operational Plan 2022/23 is the reputational risk of not progressing operational activities on time and within allocated budgets. This is largely mitigated by ensuring all activities are funded through the annual budget, monitoring delivery through Council's systems and providing quarterly updates on progress to the community.

Previous Council Resolution**Special Meeting 24 June 2021 (SM21/2)**

That Council:

- (a) receive and note the report titled “**Annual Operational Plan 2021/22**”
- (b) adopt the Operational Plan 2021/22 (Appendix A) and
- (c) authorise the acting Chief Executive Officer to make minor administrative amendments to the Operational Plan 2021/22 if required prior to publication.

Related Documentation

Sunshine Coast Corporate Plan 2022-2026.

Critical Dates

The Operational Plan 2022/23 and the annual Budget 2022/23 are complementary documents and are developed in parallel to provide consistency between the operational activities and the resourcing allocations determined as part of the annual Budget.

Both the Operational Plan and the annual Budget should be adopted in time for the commencement on 1 July 2022.

Implementation

Should the recommendation be accepted by Council the following actions will be taken:

- Notify all staff of the adoption of the Operational Plan 2022/23, providing access to a digital copy of the document and aligning internal systems and processes as required.
- Ensure Council's external website is updated with a digital copy of the Operational Plan 2022/23
- Provide a digital copy to the Queensland State Library for record keeping.



Sunshine Coast Council Operational Plan 2022/23

June 2022



Acknowledgement of Traditional Custodians

Sunshine Coast Council acknowledges the Kabi Kabi peoples and the Jinibara peoples and recognises that the Sunshine Coast local government area has always been a place of cultural, spiritual, social and economic significance to its Traditional Custodians.

Council is committed to working in partnership with Traditional Custodians and the First Nations community to support self-determination through economic and community development.

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Acknowledgements

Council wishes to thank all contributors and stakeholders involved in the development of this document.

Disclaimer

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Image credits

Ben vos productions for Horizon Festival 2018 and 2019 (pages 2+9)





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Sunshine Coast Council Corporate Plan 2022-2026

OUR VISION

Australia's most sustainable region. Healthy. Smart. Creative.

OUR PURPOSE

To serve our community with excellence, respect our past, and position our region for the future.

OUR VALUES

Respect for each other

Being our best

Working as one team

High standards

Service excellence

OUR GOALS

OUR STRONG COMMUNITY



Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.

Strategic pathways

- Healthy and active communities
- Vibrant community places and spaces that are inclusive, accessible and adaptable
- An inclusive community, with opportunities for everyone
- Connected, resilient communities, with the capacity to respond to local issues
- Creative and innovative approaches to building a strong community.

OUR SERVICE EXCELLENCE



Our services are consistent and accessible and provide positive experiences for our customers and value to our community.

OUR OUTSTANDING ORGANISATION



Our organisation is high performing, innovative and community focused, marked by great people, good governance and regional leadership.





OUR ENVIRONMENT AND LIVEABILITY



Our natural assets, healthy environment and liveability credentials are maintained and enhanced.

Strategic pathways

- A resilient region shaped by clever planning and good design
- Protection and enhancement of our natural assets and distinctive landscapes
- Responsive, accessible and well managed assets and infrastructure
- Transitioning to a sustainable and affordable way of living
- A reputation for innovation and sustainability.

OUR RESILIENT ECONOMY



Our resilient, high-value economy of choice drives business performance, investment and enduring employment.

Strategic pathways

- Strong economic leadership, collaboration and identity
- New capital investment in the region
- Investment and growth in high value industries, innovation and entrepreneurship
- Strong local to global connections
- A natural, major and regional event destination
- Encourage investment in talent and skills.

Delivery pathways

- Engage with our community to inform asset management and service delivery
- Know and understand our customers
- Design accessible, flexible and innovative services that meet community needs
- Deliver consistent service levels that provide positive experiences for our community
- Assess service performance and sustainability to inform evidence-based business planning.

Delivery pathways

- Maintain a financially sustainable organisation that balances the needs of our growing region
- Provide quality information, systems and processes to deliver fit for purpose solutions
- Embrace a safe and collaborative workplace culture that attracts and retains high performing and engaged people
- Demonstrate accountable leadership, future planning, and good governance that provides confidence to our community
- Partner with community, business and government to represent and advocate the needs of our region.

Message from the CEO



Emma Thomas
Chief Executive Officer

Sunshine Coast Council's vision is Australia's most sustainable region. Healthy. Smart. Creative. This vision sets a clear direction and aspiration for the future and we are committed to working collaboratively across our community and organisation to achieve it.

The Operational Plan 2022/23 advances the strategic goals and pathways from the Sunshine Coast Council Corporate Plan 2022-2026 which was adopted in May 2022. The operational plan establishes our priority activities for our organisation and assigns accountability to deliver on these across the next 12 months. This line of sight to our corporate plan enables us to continue to monitor progress towards achieving Council's vision through a balanced portfolio of work that continues to serve our community with excellence, respect our past and position our region for the future.

Over the next 12 months, our Council will continue to work with, and engage with, our community and businesses in an open and inclusive manner regarding priorities for our region, including:

- continued emphasis on sustainability in all forms and our responsiveness to the impacts of a changing climate
- planning and securing opportunities which will build the future prosperity and liveability of our region
- maintaining our focus on fiscal responsibility and emphasis on the delivery of services which meet community need in a cost effective and responsive manner
- managing our assets for current and future generations

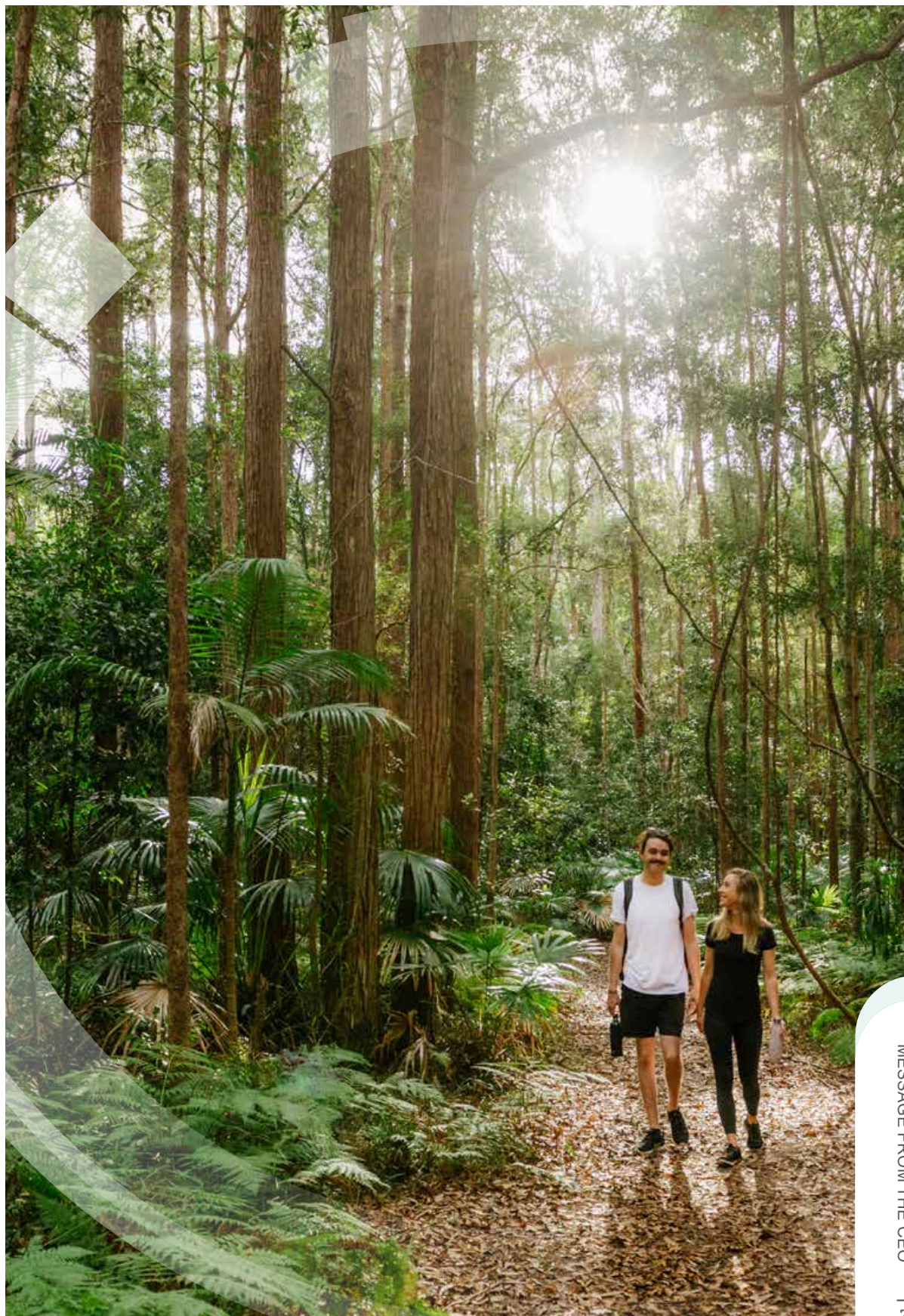
- continuing to support the recovery of our community and local businesses from the impacts of the COVID-19 pandemic, and
- supporting a safe, contemporary and innovative organisation.

The Sunshine Coast continues to be a desirable place to call home. It is critical to continue to focus our planning on maintaining and enhancing the natural environment and lifestyle that attracts people here. These are important considerations as we engage with our community to progress the development of the new planning scheme.

There is a lot to be excited about on the Sunshine Coast, including our role as a delivery partner in the Brisbane 2032 Olympic and Paralympic Games which bring opportunities to secure an enduring legacy that supports our communities to thrive well into the future. Our relationships across the community, business, and all tiers of government, will play an important role in realising the opportunities the Olympic Games presents and to proactively pursue funding to deliver key priorities.

The Operational Plan 2022/23 identifies 81 operational activities and 31 service outputs which will be the basis of quarterly progress reporting to the public, that will be published on our website. I look forward to working together to continue to progress our vision and deliver on our budget commitments towards a stronger, better and sustainable Sunshine Coast.

Emma Thomas
Chief Executive Officer



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Introduction

What is the purpose of the operational plan?

The Corporate Plan 2022-2026 is Council's blueprint for the future. It considers the strategic direction of Council and defines how the organisation services and supports the community. Everything Council delivers aligns to the corporate plan. Section 104(5) of the *Local Government Act 2009* and Section 175 of the *Local Government Regulation 2012* sets out the requirements and content for an operational plan. The regulation provides that the operational plan must:

- (a) be consistent with the annual budget
- (b) state how a Council will:
 - (i) progress the implementation of the five-year corporate plan and
 - (ii) state how a Council will manage operational risks.

The Operational Plan 2022/23 has been prepared consistent with these requirements. The Operational Plan 2022/23 and the annual Budget 2022/23 are complementary documents and are developed in parallel to provide consistency between commitments in Council's work program and the resourcing allocations determined as part of the annual budget.

How are operational activities determined and linked across Council?

The operational activities are drawn from implementation plans associated with Council decisions, Council endorsed strategies, legislative requirements, essential service reform and emerging issues and risks. Each operational activity aligns with one of the strategic goals as defined in the Corporate Plan 2022-2026. Linked to the corporate plan goals, and outlined within this plan, there are also two pathway types which are used to underpin the goals and help connect planning for the future, current service delivery and organisational performance activities.

- 1 Strategic pathways describe where Council is working to position itself to be better able to progress our vision and strategic intent within our regional goals.
- 2 Delivery pathways describe our organisational outcomes from a community-centric perspective and describe our capabilities and how we work together to achieve our purpose and deliver our goals.

Together this structure provides a holistic and integrated approach to progress Council's vision, strategies and plans.



Figure 1: Corporate Planning and Reporting Framework

How are operational activities allocated and progressed?

The Operational Plan 2022/23 assigns lead responsibility for each operational activity to a 'Group' within the Organisational Structure (see Figure 2). Each Group of Council is responsible for delivering their assigned operational activities and reporting on implementation progress through quarterly and annual reporting processes. The successful implementation and resulting contribution to achieving the outcomes described in the Corporate Plan 2022-2026 relies on a collaborative, one-team approach by our elected representatives, employees, contractors, partners and volunteers.

This joint approach, for which the Sunshine Coast is renowned, enables consistent, focused, timely and value-for-money services to be delivered to our community. Operational activities are also incorporated into Group and Branch Business Plans, as well as individual performance plans. Each Group is responsible for managing the scheduling, delivery, performance and reporting for those activities, projects and services for which they have lead responsibility in line with the commitments and expectations of Council, as well as identifying, managing and monitoring operational risks.



Figure 2: Organisational Structure





Our Strong Community

Our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all.

STRATEGIES

The **Sunshine Coast Community Strategy 2019-2041** provides a long-term framework for how Council and our community will work together to advance our shared goal of a strong community through to 2041 so we can remain strong, continue to thrive and adapt well to change.

Connecting our communities is an important element of our strong community. The **Integrated Transport Strategy** focuses on achieving a connected, smart, integrated, safe and efficient transport system that services and supports our growing population.

These strategies are cascaded through the Corporate Plan 2022-2026 to establish the operational plan activities for the financial year which progress the strategic pathways and advance our vision and goals.

STRATEGIC PATHWAYS

1. **Healthy and active communities.**
2. **Vibrant community places and spaces that are inclusive, accessible and adaptable.**
3. **An inclusive community, with opportunities for everyone.**
4. **Connected, resilient communities, with the capacity to respond to local issues.**
5. **Creative and innovative approaches to building a strong community.**

OPERATIONAL ACTIVITY

LEAD GROUP

1.1.1	Deliver the 'Healthy Sunshine Coast' program to increase health and wellbeing in the community through low cost or free activities and workshops.	Economic and Community Development
1.1.2	Partner with the State Government and school communities to deliver travel behavioural change programs that support active transport options, including the 'RideScore Active School Travel' program, walking and cycling to school events, the cycle skills education course and the safe school travel program.	Built Infrastructure
1.1.3	Identify and secure an enduring legacy for the Sunshine Coast as a key delivery partner in the Brisbane 2032 Olympic and Paralympic Games and work collaboratively with our Community Reference Group and key partners to identify Sunshine Coast specific themes, opportunities and challenges.	Economic and Community Development
1.2.1	Coordinate the delivery of Council's Transport Levy policy and projects including encouraging sustainable travel choices through travel behaviour change programs and connecting our local communities by supporting transport services such as Council Link, Flexilink and Kenilworth Community Transport Service.	Built Infrastructure
1.2.2	Continue implementation of 'smart parking' technology with two additional car park locations in Maroochydore and Maleny that will improve car park usage data to inform future planning, travel choices for our residents and assist to reduce traffic congestion.	Built Infrastructure



OPERATIONAL ACTIVITY	LEAD GROUP
1.2.3 Expand the trial and implementation of regulated parking technology to provide a safer work environment while encouraging vehicle turnover to provide fair and equitable access to town centres, destinations and tourism locations.	Customer Engagement and Planning Services
1.2.4 Implement prioritised actions from the Sunshine Coast Sport and Active Recreation Plan 2011-2026 including: commencing civil works at Honey Farm Sport and Recreation Precinct, completion of the equestrian arena upgrade at Nambour showgrounds, and major upgrades to the North Shore Multi-Sports Complex and Palmwoods football clubhouses.	Economic and Community Development
1.2.5 Implement prioritised actions from the Sunshine Coast Aquatic Plan 2011- 2026 including: commissioning of the Nambour Aquatic Centre water slides, completing the Kawana Aquatic Centre staged detailed designs with commencement of stage 1 construction including a new program pool, demolition of the existing Learn to Swim pool and delivering improved car parking.	Economic and Community Development
1.2.6 Implement prioritised projects and programs from the Sunshine Coast Library Plan 2014-2024 and the Library Network Plan 2019-2041 including delivery of programs that support life-long learning and planning for the delivery of new and refurbished libraries at Caloundra, Nambour and Sippy Downs.	Economic and Community Development
1.3.1 Implement key actions from the Sunshine Coast Innovate Reconciliation Action Plan 2021-2022 and develop a new Stretch Reconciliation Action Plan that strengthens relationships and supports social and economic opportunities for the First Nations community.	Economic and Community Development
1.3.2 Deliver a 'Youth Council' program that fosters youth leadership and empowers young people to advocate and implement youth-led initiatives.	Economic and Community Development
1.3.3 Work collaboratively to deliver initiatives and outcomes that foster social inclusion and diversity, with a focus on multicultural communities and accessibility.	Economic and Community Development
1.3.4 Implement the Community Engagement Policy and Excellence in Engagement Framework to support the delivery of best practice engagement.	Economic and Community Development
1.4.1 Provide support to the community and other not-for-profit organisations in the delivery of resources, facilities and services that meet the needs of communities through the grants program.	Economic and Community Development
1.4.2 Undertake a review and develop the next version of the Active Transport Plan that sees walking and cycling playing an essential part in an integrated transport system to provide improved mobility, safer streets, healthier residents and a reduced impact on global climate.	Built Infrastructure
1.4.3 Develop a Roads Plan that ensures the road network plays its intended role in moving people and goods while connecting our communities efficiently and effectively, including: applying technology to improve network efficiency, guiding future investment in Council roads and informing advocacy for State and Federal government investment.	Built Infrastructure

OPERATIONAL ACTIVITY	LEAD GROUP
1.4.4 Progress a detailed business case with the State Government for staged development of a local mass transit solution that integrates transport and land use planning to maintain the liveability of the region.	Customer Engagement and Planning Services
1.4.5 Work collaboratively to raise awareness and support initiatives for key social issues with a focus on homelessness and domestic and family violence prevention.	Economic and Community Development
1.5.1 Deliver the Sunshine Coast's premier multi-arts Horizon Festival for 2022 to celebrate place, encourage community participation and provide opportunities to present and build capacity for our local arts sector.	Economic and Community Development
1.5.2 Coordinate the delivery of Council's Arts Levy program to support the implementation of the Sunshine Coast Arts Plan 2018-2038 including delivery of the Regional Arts Development Fund, planning and implementation of the Regional Arts Infrastructure Framework and delivery of an annual program of developmental opportunities for the arts sector.	Economic and Community Development
1.5.3 Develop the annual Heritage Levy program to support the implementation of priority activities and projects identified in the Sunshine Coast Heritage Plan 2021-2031 including: next stage planning for the Sunshine Coast Regional Collection Store, delivery of activation events for Bankfoot House and the Landsborough Museum, building the capacity of the region's network of heritage community organisations, and support to First Nations priority projects.	Economic and Community Development

SERVICE OUTPUTS
Council delivers the following services under this goal
Service 1 Community and cultural development and partnerships - providing planning, partnering and supporting the community through a range of community development, civic and cultural programs and grants.
Service 2 Community venues – providing, managing, programming and administering community and cultural venues including the Events Centre, Venue 114 and other community spaces.
Service 3 Disaster management – providing regional disaster management coordination including prevention, preparation, response and recovery.
Service 4 Libraries – providing access to information and learning opportunities through static and mobile libraries, programs and loanable items.
Service 5 Lifeguards – providing regular patrols of beaches to ensure the safety and enjoyment of residents and visitors.
Service 6 Public Lighting - providing and managing public lighting.
Service 7 Roads, cycleways and pathways – maintaining and improving the road network and associated assets (sealed and gravel roads, bridges and pathways), vegetation management, construction and project delivery services, permit fees, private works and levies.
Service 8 Sporting facilities – providing regional, district and community sport and recreation facilities including aquatic centres, showgrounds and multi-sports fields.



Our Environment and Liveability

Our natural assets, healthy environment and liveability credentials are maintained and enhanced.

STRATEGIES

The **Sunshine Coast Environment and Liveability Strategy 2017** provides the overarching direction to guide growth and deliver a healthy environment and liveable Sunshine Coast in 2041 and focuses on the preservation and enhancement of the natural environment and the liveability of the region.

This strategy is cascaded through the Corporate Plan 2022-2026 to establish the operational plan activities for the financial year that progress the strategic pathways and advance our vision and goals.

STRATEGIC PATHWAYS

1. A resilient region shaped by clever planning and good design.
2. Protection and enhancement of our natural assets and distinctive landscapes.
3. Responsive, accessible and well managed assets and infrastructure.
4. Transitioning to a sustainable and affordable way of living.
5. A reputation for innovation and sustainability.

OPERATIONAL ACTIVITY

LEAD GROUP

2.1.1 Undertake a review of the Environment and Liveability Strategy 2017 five-year implementation plan and progress embedding sustainability into organisational business while responding to climate change by building a more resilient Sunshine Coast through emissions reduction and climate risk management.	Liveability and Natural Assets
2.1.2 Progress the drafting of the new planning scheme informed by the preliminary community consultation outcomes and the state interest review, prior to undertaking formal community consultation on the proposed planning scheme that will shape future settlement patterns across the region.	Customer Engagement and Planning Services
2.1.3 Continue to negotiate with parties to the Palmview Infrastructure Agreement to ensure the timely delivery of all infrastructure obligations under the agreement.	Customer Engagement and Planning Services
2.1.4 Advocate Council's policy positions to the State Government to inform the review of the South East Queensland Regional Plan.	Customer Engagement and Planning Services
2.1.5 Continue to work with the State Government to progress the preparation of planning for the Beerwah East Major Development Area.	Customer Engagement and Planning Services
2.1.6 Plan for the protection of the Regional Inter-urban Break in perpetuity to secure the environmental, production and recreation values through: advocating for its retention at current extent, identifying and acquiring strategic land and implementing the Inter-urban Break Outdoor Recreation Plan with partners.	Liveability and Natural Assets
2.1.7 Develop a project to enable improved identification and updating of stormwater assets in Council's asset register, to better shape appropriate levels of service in accordance with the Stormwater Management Strategy.	Built Infrastructure

OPERATIONAL ACTIVITY	LEAD GROUP
2.1.8 Deliver placemaking initiatives including streetscape improvements for Eumundi, Woombye, Nambour, Landsborough, Maleny, Glass House Mountains and Maroochydore (First Avenue and Ocean Street).	Liveability and Natural Assets
2.1.9 Provide effective, timely and coordinated planning, preparedness, response and recovery for the region in response to disaster events and undertake a review of Council's Local Disaster Management Plan.	Built Infrastructure
2.1.10 Implement the Coastal Hazard Adaptation Strategy through, informing the development of the new planning scheme, undertaking dune protection, enhancement and management in identified areas, and seeking external funding opportunities to establish program partnerships and collaboration.	Liveability and Natural Assets
2.2.1 Coordinate the delivery of Council's Environment Levy including the strategic land acquisition program and environment levy partnerships and grants.	Liveability and Natural Assets
2.2.2 Complete the upgrade and replacement of the ageing groyne field at Maroochy River to protect the natural assets.	Liveability and Natural Assets
2.2.3 Progress the Point Cartwright Master Plan project, including management of the Community Reference Group, consultation activities, master plan development and readiness for implementation.	Liveability and Natural Assets
2.3.1 Implement Blue Heart Sunshine Coast in partnership with Unitywater and the State Government including delivery of the Blue Carbon Pilot project, land acquisitions, land management activities and stakeholder engagement.	Liveability and Natural Assets
2.3.2 Progress the master planning and strategic business case development to support establishing a Sunshine Coast Ecological Park on land adjoining the Mary Cairncross Scenic Reserve.	Liveability and Natural Assets
2.3.3 Coordination of weed management activities, demonstration sites and exploring new technology and methodologies to improve industry and community understanding of weed management practices.	Liveability and Natural Assets
2.4.1 Implement the Street Tree Master Plan to protect, enhance and sustain the region's existing and future street-tree network through better selection, placement and care of these environmental assets across the Sunshine Coast.	Built Infrastructure
2.4.2 Coordinate the implementation of the Sunshine Coast Biosphere in partnership with our community.	Liveability and Natural Assets
2.5.1 Commence construction of the new hi-tech material recovery facility at Nambour waste precinct to improve the quality of processed recyclable materials, key deliverables include: procuring plant and equipment, designing and constructing a weighbridge and an internal site access road.	Liveability and Natural Assets
2.5.2 Develop a new Sunshine Coast Waste Strategy to guide service provision, emissions reduction, diversion of waste from landfill and continued modernisation of Council's waste management facilities and practices.	Liveability and Natural Assets
2.5.3 Deliver education programs that make a difference to household waste behaviours towards a cleaner, greener and sustainable Sunshine Coast.	Liveability and Natural Assets
2.5.4 Expansion of the garden organics program to reduce the amount of material that goes into general waste and landfill.	Liveability and Natural Assets

SERVICE OUTPUTS

Council delivers the following services under this goal

Service 9	Stormwater drainage – managing and maintaining functional stormwater drainage.
Service 10	Beaches, foreshores, coastal infrastructure and canals – providing dredging and sand replenishment, maintenance of dune fencing, revetment walls, jetties, boat ramps, pontoons, groynes and beach access, canal locks, weirs and pumps.
Service 11	Bushland conservation and habitat – partnerships and education programs to protect and enhance biodiversity assets, pest animal and plant mitigation, natural area reserve network protection, enhancement and management, fire management programs.
Service 12	Recreation parks, trails and facilities – providing design, maintenance and management of Council's public open space for active and passive recreation.
Service 13	Rivers, streams, estuaries and water bodies – providing policy and programs, maintenance of stormwater quality devices, water quality monitoring, litter collection and riverbank rehabilitation.
Service 14	Sustainable growth and network planning – providing land use planning, social policy, infrastructure planning and charges, flood mapping, transportation planning and environmental initiatives.





Our Resilient Economy

Our resilient, high-value economy of choice drives business performance, investment and enduring employment.

STRATEGIES

The **Sunshine Coast Regional Economic Development Strategy 2013-2033** sets a 20-year blueprint for the transformation of the region's economy – from a traditional, consumption dependent economy to one that is more responsive to demand and to global and national conditions and opportunities.

This strategy is cascaded through the Corporate Plan 2022-2026 to establish the operational plan activities for the financial year that progress the strategic pathways and advance our vision and goals.

STRATEGIC PATHWAYS

1. Strong economic leadership, collaboration and identity.
2. New capital investment in the region.
3. Investment and growth in high value industries, innovation and entrepreneurship.
4. Strong local to global connections.
5. A natural, major and regional event destination.
6. Encourage investment in talent and skills.

OPERATIONAL ACTIVITY

LEAD GROUP

3.1.1	Undertake a review of the Regional Economic Development Strategy Implementation Plan 2019-2023 to drive further progress towards the delivery of a resilient and strong economy for the Sunshine Coast region.	Economic and Community Development
3.1.2	Enhance the sports industry through the 'Sport Industry Development' program that maximises the use of existing assets and enhances the region's capabilities through event attraction, training camps, targeted promotion, industry development and research.	Economic and Community Development
3.1.3	Provide financial support to 'Visit Sunshine Coast' to underpin its activities to promote the Sunshine Coast as a tourism destination, and develop and finalise a new performance deed.	Economic and Community Development
3.2.1	Progress amendments to the Maroochydore City Centre Priority Development Area scheme in conjunction with Economic Development Queensland.	Customer Engagement and Planning Services
3.2.2	Progress the designation of the Sunshine Coast Airport as a Priority Development Area including preparation of an Interim Land Use Plan and Development Scheme.	Customer Engagement and Planning Services
3.2.3	Progress implementation of the Caloundra Centre Master Plan 2017 in alignment with the Caloundra centre activation project, including finalising the business case for the new Caloundra Regional Gallery, and preliminary feasibility and design for the Community and Creative Hub Precinct.	Office of the CEO
3.2.4	Work with Walker Maroochydore Developments Pty Ltd and SunCentral Maroochydore Pty Ltd to support the implementation of the Maroochydore City Centre Development Agreement to advance the delivery of a contemporary city centre for the Sunshine Coast.	Office of the CEO



OPERATIONAL ACTIVITY	LEAD GROUP
3.2.5 Leverage our digital connectivity to generate new enduring investment, trade and employment opportunities for local business and industry.	Economic and Community Development
3.3.1 Progress implementation of Mooloolaba Master Plan, including consultation and design of the Foreshore Central Meeting Place project and completion of the next stages of the Brisbane Road four lane road upgrade (Walan Street to Kyamba Court) that incorporates the new Mayes Canal Bridge.	Liveability and Natural Assets
3.3.2 Work with key stakeholders to identify investment opportunities, undertake marketing activities and support investment projects across the region's high value industries.	Economic and Community Development
3.4.1 Drive export activity from the Sunshine Coast and support local businesses to expand into national and international markets by providing access to specialist services, contacts and training and partnering with State and Federal Government trade agencies for in-market assistance.	Economic and Community Development
3.5.1 Develop and attract events and sporting opportunities at Council venues including Caloundra Indoor Stadium, Maroochydore Multi Sports Complex, Nambour Showgrounds, Sunshine Coast Stadium and Venue 114.	Economic and Community Development
3.5.2 Implement priority activities from the Major Events Strategy 2018-2027 including: strengthening arts and cultural events, capitalising on the growing demand for off road and adventure style events and ensuring close alignment with opportunities identified from the Brisbane 2032 Olympic and Paralympic Games.	Economic and Community Development
3.6.1 Work with Education Sunshine Coast and the broader education and training industry to implement 'Study Sunshine Coast' and better prepare and connect young people to education and employment opportunities in the region including through skills development within schools and working closely with the State Government on regional initiatives.	Economic and Community Development
3.6.2 Finalise the Caloundra Aerodrome Master Plan and prepare the implementation plan.	Office of the CEO
3.6.3 Strengthen the collective resilience of our business communities and the destination appeal of precincts through the development and delivery of activation plans and support the business community through the 'Small Business Friendly Council' initiative and to help drive the 'Buy Local' initiative within the region.	Economic and Community Development

SERVICE OUTPUTS
Council delivers the following services under this goal
Service 15 Economic development – providing industry and business programs and initiatives to support the growth of the regional economy.
Service 16 Holiday parks – providing and operating holiday parks including caravan, camping and cabin facilities.



Our Service Excellence

Our services are consistent and accessible and provide positive experiences for our customers and value to our community.

DELIVERY PATHWAYS

1. Engage with our community to inform asset management and service delivery.
2. Know and understand our customers.
3. Design accessible, flexible and innovative services that meet community needs.
4. Deliver consistent service levels that provide positive experiences for our community.
5. Assess service performance and sustainability to inform evidence-based business planning.

OPERATIONAL ACTIVITY

LEAD GROUP

4.1.1	Develop Service Excellence principles that consider customer insights to support the design of contemporary business approaches and deliver efficient and effective customer experiences.	Customer Engagement and Planning Services
4.1.2	Develop and implement a Strategic Asset Management Plan that delivers consistent asset management practices, processes and systems throughout the organisation.	Built Infrastructure
4.3.1	Implement the new Smart City Framework and commence execution of the implementation plan to realise Smart City opportunities and further develop Council's data driven decision making capability.	Business Performance
4.3.2	Expand the online plumbing inspection system to include commercial permits which will provide efficiencies through allowing all plumbing inspections to be requested online.	Customer Engagement and Planning Services
4.4.1	Utilise the customer experience program and analyse customer feedback and interactions to design solutions that improve outcomes for key business areas and our customers, including making it easier for our customers to find what they need and self service.	Customer Engagement and Planning Services
4.4.2	Mobilise the next generation waste collection contract to ensure continuous provision of essential waste services to the community.	Liveability and Natural Assets
4.5.1	Deliver the capital works program based on robust scopes, cost and risk assessment with well sequenced delivery schedules aligned to corporate priorities and long-term financial plans.	Liveability and Natural Assets
4.5.2	Progress a program of service planning and reviews that explore more efficient ways to deliver the right services, at the right service levels at a sustainable cost.	Office of the CEO



SERVICE OUTPUTS

Council delivers the following services under this goal

- | | |
|-------------------|--|
| Service 17 | Cemeteries – providing and maintaining cemeteries for burial and ashes interment. |
| Service 18 | Customer and community relations – providing a range of customer channels for contact and information including updates to the website and interaction through calls, social media, chat functions, emails and call backs. |
| Service 19 | Development services – planning, engineering, plumbing and landscaping approvals, provision of specialist advice to the community on planning requirements, audit of private development works, investigation of complaints from the public around land use or development, management of appeals. |
| Service 20 | Local amenity and local laws – maintaining and regulating local amenity through local laws, regulated parking, community land permits and management of animals, overgrown land and abandoned vehicles. |
| Service 21 | Property management – comprehensive management of Council's land and building assets to ensure that Council's property dealings are optimised, centrally managed, and support Council's objectives. |
| Service 22 | Public health – protecting public health by managing declared pests, controlling mosquitoes and administering environmental health regulations. |
| Service 23 | Quarries – providing quarry products for construction, architectural and landscaping purposes. |
| Service 24 | Road network management – providing road transport infrastructure planning, design and delivery, road safety and traffic management, travel behaviour change initiatives, streetscapes planning and place making. |
| Service 25 | Waste and resource management – collection and disposal of solid and liquid wastes, operation of waste transfer facilities and landfills, recycling and materials recovery, and community education programs. |



Our Outstanding Organisation

Our organisation is high performing, innovative and community focused, marked by great people, good governance and regional leadership.

DELIVERY PATHWAYS

1. Maintain a financially sustainable organisation that balances the needs of our growing region.
2. Provide quality information, systems and processes to deliver fit for purpose solutions.
3. Embrace a safe and collaborative workplace culture that attracts and retains high performing and engaged people.
4. Demonstrate accountable leadership, future planning, and good governance that provides.
5. Partner with community, business and government to represent and advocate the needs of our region confidence to our community.

OPERATIONAL ACTIVITY

LEAD GROUP

5.1.1	Review the long term financial plan based on sound financial modelling that includes improved contributed asset processes, enhanced asset management valuation systems and the delivery of a well informed budget.	Business Performance
5.2.1	Implement the information technology management program that provides a focus on software rationalisation, hardware replacement and effective records and information management.	Business Performance
5.2.2	Develop and implement an Information and Communication Technology Plan with a strong focus on cyber-security, mobility, connectivity, accessibility, cloud computing and building capability to provide efficient and secure systems and processes.	Business Performance
5.3.1	Progress people and culture strategic initiatives including a focus on the organisational priorities of diversity, inclusion, and culture.	Business Performance
5.3.2	Implement the Wellbeing, Health and Safety Plan with a focus on managing critical risks and continuing to improve the safety management system.	Business Performance
5.3.3	Complete staff relocations to the Maroochydore, Caloundra and Nambour administration centres and progress the delivery of the 10-year depot refurbishment program that includes the provision of additional accommodation for service delivery teams at the Caloundra depot.	Office of the CEO
5.3.4	Finalise construction of the Sunshine Coast City Hall in the Maroochydore City Centre by end of 2022 in preparation for staff relocations.	Office of the CEO
5.3.5	Facilitate and progress the Nambour centre activation project including the preliminary feasibility and design for the Nambour administration precinct buildings.	Office of the CEO
5.3.6	Complete detailed design for the Caloundra administration building repurposing project, including an associated operational management plan.	Office of the CEO



OPERATIONAL ACTIVITY	LEAD GROUP
5.4.1 Develop an Outstanding Organisation Strategy that demonstrates positive culture, accountable leadership and future planning, underpinned by good governance that builds confidence and trust with our community.	Business Performance
5.4.2 Complete implementation of the recommendations of the Office of the Information Commissioner's compliance audit report within the agreed timeframes.	Office of the CEO
5.4.3 Prepare a revised Strategic Risk Management Framework for Council that assists with the identification, consideration and mitigation of strategic level risks across the broad spectrum of Council's corporate and service delivery responsibilities.	Office of the CEO
5.5.1 Advance our region's major projects outlined in the Corporate Plan 2022-2026 through establishment of a strategic approach to stakeholder relationships, advocacy and funding partnerships.	Office of the CEO
5.5.2 Develop a Relationship Framework to support stakeholder trust, confidence and connection with the Sunshine Coast Council.	Office of the CEO

SERVICE OUTPUTS	
Council delivers the following services under this goal	
Service 26	Digital Information Services – providing agile and transformative information and technology enabling Council to be a leader in delivering innovative and sustainable services to its community.
Service 27	Elected Council – providing community leadership, democratic representation, advocacy and decision-making.
Service 28	Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council's budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions.
Service 29	Fleet management – providing procurement, maintenance and support to Council's light fleet, heavy fleet, trucks and equipment and co-ordination of externally hired plant and equipment.
Service 30	Governance – providing internal leadership, legal opinion, governance and audit functions ensuring legislative accountability, transparency and ethical obligations are supported.
Service 31	People and Culture – partner with the organisation to inspire an environment for great leadership and people capability to build on our outstanding organisation for today and the future.

Governance, Risk and Reporting

Corporate governance

Governance provides the structure through which Council's vision and objectives are achieved within a context of competing and changing social, economic and environmental challenges.

Corporate governance refers to the system by which Council is directed and controlled within the local government environment. This diagram (see Figure 3) gives an overview of the Corporate Governance Framework processes and practices to enable informed decision making for councillors, management and employees of the Sunshine Coast Council. The principles of the *Public Sector Ethics Act 1994* – integrity and impartiality, promoting the public good, commitment to the system of government and accountability and integrity – are the key elements that influence the application of the Corporate Governance Framework. The Framework is designed to achieve Council's vision as Australia's most sustainable region. Healthy. Smart. Creative.

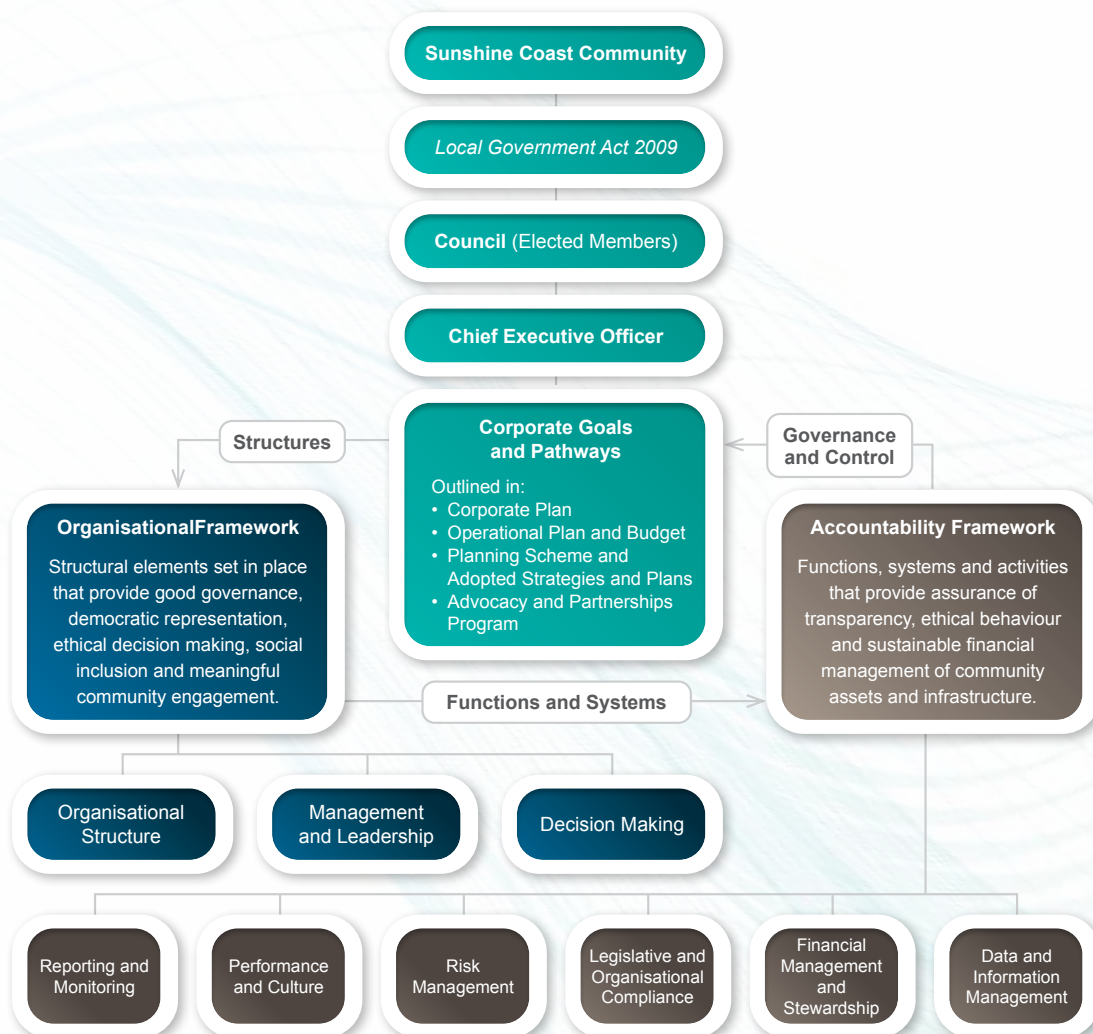


Figure 3: Corporate Governance Framework

Reporting on the progress of the Operational Plan

The Operational Plan 2022/23 provides the basis for reporting to Council on progress towards achieving corporate plan goals each quarter. Business areas provide progress information and highlights regarding:

- 1 operational plan activities
- 2 services and
- 3 significant projects.

This quarterly reporting is presented to Council and published on Council's website. Highlights and overall performance for the year are also reported in Council's Annual Report.

Risk management

Risk management is the identification, assessment and prioritisation of risks. It also includes the steps taken to minimise such risks.

Council has a Risk Management Policy, Risk Management Guideline and Risk Management Framework to assist in identifying risks and opportunities in all aspects of Council operations. Risk management practices at Council are consistent with AS/NZS/ISO 31000:2018 which is the international standard for risk management.

Council regularly reviews, monitors and reports on risks across Council, including strategic risks, operational risks and project risks. Regular risk reports are provided to the Audit Committee.



Figure 4: Risk Management

Connecting with Council



Council invites the community to take part in many forms of community engagement.

To receive Council news and information you can subscribe to Council's [e-newsletters](#) by visiting Council's website at sunshinecoast.qld.gov.au

Through social media, Council aims to keep you up to date on a range of Council activities.

Follow Council on:



Visit our have your say website at haveyoursay.sunshinecoast.qld.gov.au to comment on current consultations and projects or read about how community engagement helped shape Council projects.

Contact us via MyCouncil online anywhere, anytime to ask a question, report a problem, lodge a request or provide your feedback. Chat with a Customer Service Officer using Council's online Live Chat from 9am–4pm Monday to Friday or email mail@sunshinecoat.qld.gov.au

Customer contact counters are open 8.30am–4.30pm Monday to Friday in Caloundra, Maroochydore and Nambour.

We encourage you to visit sunshinecoast.qld.gov.au



Our region.
Healthy.
Smart.
Creative.

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4.2 2022/23 BUDGET ADOPTION

File No: Council Meetings

Author: Chief Financial Officer
Business Performance Group

Appendices: App A - 2022/23 Budget Adoption Papers 79 [↓](#) 

Attachments: Att 1 - Financial Statements - Core and Region Shaping Projects 199 [↓](#) 
Att 2 - Environment Levy Program 2022/23 207 [↓](#) 
Att 3 - Arts and Heritage Levy Program 2022/23 209 [↓](#) 
Att 4 - Transport Levy Program 2022/23 211 [↓](#) 

PURPOSE

This report presents for adoption, the 2022/23 Budget, forward estimates and Revenue Statement for the 2022/23 financial year.

EXECUTIVE SUMMARY

The 2022/23 Budget provides the annual operational activities and identifies corporate responsibilities and resources to support the delivery of the Sunshine Coast Council Corporate Plan 2022-2026. Council's annual budget allocates resources for key activities, projects and core service delivery.

Each operational activity aligns with one of Council's strategic goals:

1. Our strong community
2. Our environment and liveability
3. Our resilient economy
4. Our service excellence
5. Our outstanding organisation.

The 2022/23 Budget Papers and Revenue Statement are detailed within this report as prescribed under section 170 of the *Local Government Regulation 2012*. This report complies with and exceeds the disclosure requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

The 2022/23 budget has been developed to ensure long term financial sustainability for Sunshine Coast Council. The 2022/23 Budget totals \$847 million and includes:

- An operational budget with a positive operating result of \$31.8 million
- A total capital works program of \$273 million
- The Revenue Statement incorporating:
 - A 5% differential general rate increase for the Minimum General Rate
 - A 5% increase in the 240 litre waste bin charge
 - A 43% decrease of \$27.10 in the 240 litre garden organics waste bin charge
 - A \$3 increase to the Arts and Heritage Levy
 - A \$1 increase to the Transport Levy

- A 3.5% increase in pensioner rate concessions, benefitting 21,000 property owners, budgeted at \$4 million
- A 4.84% total rates and charges increase for properties charged the Minimum General Rate

Officer recommendations shown below are consistent with the advice received from the Queensland Audit Office and the Local Government Association of Queensland that all Councils utilise the best practice rating and budget resolutions.

OFFICER RECOMMENDATION

That Council:

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

receive and note Appendix A, pursuant to section 205 of the *Local Government Regulation 2012*, the statement of the financial operations and financial position of the Council in respect to the 2021/22 financial year.

2. ADOPTION OF BUDGET

adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, Council's budget for 2022/23 financial year incorporating:

- i. the statement of income and expenditure
- ii. the statement of financial position
- iii. the statement of changes in equity
- iv. the statement of cash flow
- v. the relevant measures of financial sustainability
- vi. the long-term financial forecast
- vii. the Debt Policy (adopted by Council resolution on 26 May 2022)
- viii. the Revenue Policy (adopted by Council resolution on 26 May 2022)
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
- x. the Revenue Statement
- xi. Council's 2022/23 Capital Works Program, endorse the indicative four-year program for the period 2024 to 2027, and note the five-year program for the period 2028 to 2032
- xii. the rates and charges to be levied for the 2022/23 financial year and other matters as detailed below in clauses 3 to 10
- xiii. endorse the 2022/23 Minor Capital Works Program
- xiv. the Strategic Environment Levy Policy
- xv. the Strategic Arts and Heritage Levy Policy and
- xvi. the Strategic Transport Levy Policy

3. DIFFERENTIAL GENERAL RATES

- (a) Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant

to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category is as follows:

Category	Description	Identification
1. Agricultural		
1	<p>This category will apply where the land is:</p> <p>a. used for primary production purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes; and</p> <p>b. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes.</p>	<p>Land to which the following land use codes apply:</p> <p>44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening 67 goats 68 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special) 93 peanuts</p>
2RN. Rural Commercial & Industrial with a rateable value from \$0 to \$110,000		
2RN	<p>This category will apply where the land has a rateable value from \$0 to \$110,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.</p>	<p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store</p>

		29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2UN. Urban Commercial & Industrial with a rateable value from \$0 to \$103,000		
2UN	<p>This category will apply where the land has a rateable value from \$0 to \$103,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.</p>	Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel

		44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2R. Rural Commercial & Industrial with a rateable value from \$110,001 to \$210,000		
2R	<p>This category will apply where the land has a rateable value from \$110,001 to \$210,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.</p>	<p>Land to which the following land use codes apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation

2U. Urban Commercial & Industrial with a rateable value from \$103,001 to \$210,000 RV

<p>2U</p>	<p>This category will apply where the land has a rateable value from \$103,001 to \$210,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. not included in category 4I, and c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
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3R. Rural Commercial & Industrial with a rateable value from \$210,001 to \$500,000

<p>3R</p>	<p>This category will apply where the land has a rateable value from \$210,001 to \$500,000 and is:</p> <ul style="list-style-type: none"> a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and b. not included in category 4I, and 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet
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	c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
3U. Urban Commercial & Industrial with a rateable value from \$210,001 to \$500,000		
3U	<p>This category will apply where the land has a rateable value from \$210,001 to \$500,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.</p>	Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse

		24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
4R. Rural Commercial & Industrial with a rateable value greater than \$500,000		
4R	<p>This category will apply where the land has a rateable value greater than \$500,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (land use codes 14, 15, 16, 23 refer) where the land has a rateable value greater than \$500,000 and less than \$3,000,000; and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, 24, or 25; and</p> <p>c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.</p>	Land to which the following land use codes apply: <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry</p>

		37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
4U. Urban Commercial & Industrial with a rateable value greater than \$500,000		
4U	<p>This category will apply where the land has a rateable value greater than \$500,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<i>land use codes</i> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$500,000 and less than \$3,000,000; and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, 24 or 25; and</p> <p>c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.</p>	<p>Land to which the following land use codes apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business)

		52 cemetery 89 animals (special), boarding kennels /cattery 91 transformers/utility installation
4I. Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry		
4I	<p>This category will apply where the land is; used for special tourism attraction purposes (land use code 18 refers) and has a rateable value greater than \$850,000; used for licensed club purposes (land use code 47 refers) and has a rateable value greater than \$1,600,000; used for sports club/facility purposes (land use code 48 refers) and has a rateable value greater than \$4,900,000; used for race course purposes (land use code 56 refers) with a rateable value over \$3,200,000; and is;</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. used for iconic tourism activities or entertainment/leisure activities, or tourism attraction activities or tourism related industry purposes or entertainment/leisure related industry purposes or tourism attraction related industry purposes.</p>	<p>Land to which one of the following land use codes apply</p> <p>18 special tourist attraction 47 licensed club 48 sports club/facilities 56 race course</p> <p>and one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 120180 Nambour RSL (Returned and Services League), property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 106063 Maroochy RSL (Returned and Services League), property number 220902 Caloundra RSL (Returned and Services League), property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 223890 Pelican Waters Golf Club, property number 233443 Australia Zoo, property number 14232 Palmer Cooloom Resort and property number 122307 Twin Waters Resort.</p>
5. Extractive Industries		
5	<p>a. This category will apply where the land is used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. is used for extractive industry purposes.</p>	<p>Land to which the following land use codes apply:</p> <p>40 extractive industry</p>
6. Residential/Vacant Land/Other with a rateable value from \$0 to \$420,000		
6	<p>Applies to land with a rateable value from \$0 to \$420,000, not otherwise included in the following categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	
7. Residential/Vacant Land/Other with a rateable value from \$420,001 to \$650,000		
7	<p>Applies to land with a rateable value from \$420,001 to \$650,000, not otherwise included in the following categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	

8. Residential/Vacant Land/Other with a rateable value from \$650,001 to \$810,000		
8	Applies to land with a rateable value from \$650,001 to \$810,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
9. Residential/Vacant Land/Other with a rateable value from \$810,001 to \$930,000		
9	Applies to land with a rateable value from \$810,001 to \$930,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
10. Residential/Vacant Land/Other with a rateable value from \$930,001 to \$1,080,000		
10	Applies to land with a rateable value from \$930,001 to \$1,080,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
11. Residential/Vacant Land/Other with a rateable value from \$1,080,001 to \$1,200,000		
11	Applies to land with a rateable value from \$1,080,001 to \$1,200,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
12. Residential/Vacant Land/Other with a rateable value from \$1,200,001 to \$1,450,000		
12	Applies to land with a rateable value from \$1,200,001 to \$1,450,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	.
13. Residential/Vacant Land/Other with a rateable value from \$1,450,001 to \$1,750,000		
13	Applies to land with a rateable value from \$1,450,001 to \$1,750,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	

14. Residential/Vacant Land/Other with a rateable value from \$1,750,001 to \$3,200,200		
14	Applies to land with a rateable value from \$1,750,001 to \$3,200,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
15. Residential/Vacant Land/Other with a rateable value over \$3,200,200		
15	Applies to land with a rateable value over \$3,200,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
16. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$595,000		
16	This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and c. does not fall into category 16RT or 16UT.	Land, to which the following land use codes apply: 02 single dwelling, 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, 09 group title multi dwelling or group title single dwelling .
16RT. Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$595,000		
16RT	This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
16UT. Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$595,000		
16UT	This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling

	<ul style="list-style-type: none"> b. is defined as <i>transitory accommodation</i>; and c. located in an <i>urban</i> area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	
17. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$595,001 to \$715,000		
17	<p>This category will apply where the land has a rateable value from \$595,001 to \$715,000 and is:</p> <ul style="list-style-type: none"> a. used for <i>residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i>; and b. not used as a <i>principal place of residence</i> and c. does not fall into category 17RT or 17UT. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i>
17RT. Residential - Rural Transitory Accommodation with a rateable value from \$595,001 to \$715,000		
17RT	<p>This category will apply where the land has a rateable value from \$595,001 to \$715,000 and is:</p> <ul style="list-style-type: none"> a. used for <i>residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i>; and b. is defined as <i>transitory accommodation</i>; and c. located in a <i>rural</i> area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i>
17UT. Residential - Urban Transitory Accommodation with a rateable value from \$595,001 to \$715,000		
17UT	<p>This category will apply where the land has a rateable value from \$595,001 to \$715,000 and is:</p> <ul style="list-style-type: none"> a. used for <i>residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>residential purposes</i>; and b. is defined as <i>transitory accommodation</i>; and c. located in an <i>urban</i> area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 <i>multi dwelling</i> (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 <i>group title multi dwelling</i> or <i>group title single dwelling</i>

18. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$715,001 to \$1,070,000		
18	<p>This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. not used as a principal place of residence and c. does not fall into category 18RT or 18UT. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
18RT. Residential - Rural Transitory Accommodation with a rateable value from \$715,001 to \$1,070,000		
18RT	<p>This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
18UT. Residential - Urban Transitory Accommodation with a rateable value from \$715,001 to \$1,070,000		
18UT	<p>This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in an urban area as defined in Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
19. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$1,070,000		
19	<p>This category will apply where the land has a rateable value over \$1,070,000 and is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. not used as a principal place of residence c. does not fall into category 19RT or 19UT. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling

19RT. Residential - Rural Transitory Accommodation with a rateable value over \$1,070,000		
19RT	<p>This category will apply where the land has a rateable value over \$1,070,000 and is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
19UT. Residential - Urban Transitory Accommodation with a rateable value over \$1,070,000		
19UT	<p>This category will apply where the land has a rateable value over \$1,070,000 and is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. is defined as transitory accommodation; and c. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
20. Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres		
20	<p>This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres and the rateable value is greater than \$1 million.</p>	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 01 vacant land 04 large homesite - vacant 06 outbuildings
21. Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage		
21	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. subject to a Stock Grazing Permit b. a Pump Station or c. a small lot or strata garage less than 20 square metres. 	
22. Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010		
22	<p>This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010.</p>	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 72 vacant land – valuation discounted subdivided land.

23. Retirement Villages & Nursing Homes		
23	This category will apply where the land is used for retirement village purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land.	Land to which the following land use codes apply: 21 retirement village, aged people home (non-medical care or mixed medical and non-medical care).
24. Shopping Centres with a rateable value from \$3 million to \$10 million		
24	This category will apply where the land has a rateable value from \$3 million to \$10 million and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
25. Shopping Centres with a rateable value over \$10 million not in Category 26		
25	This category will apply where the land has a rateable value over \$10 million and: a. is used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes ; and b. does not fall into category 26.	Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
26. Shopping Centres in Maroochydore with a rateable value over \$45 million		
26	This category will apply where the land is located in Maroochydore and has a rateable value over \$45 million and is used for shopping centre purposes or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following land use codes apply: 16 drive-in shopping centre
27. High-rise Units - Not Principal Place of Residence		
27	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit ; and c. not used as a principal place of residence ; and d. does not fall into category 27RT or 27UT.	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit
27RT. High-rise Units - Rural Transitory Accommodation		
27RT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit

	<ul style="list-style-type: none"> b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. is defined as transitory accommodation; and d. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	
27UT. High-rise Units - Urban Transitory Accommodation		
27UT	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. is defined as transitory accommodation; and d. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
28. High-rise Units - Principal Place of Residence		
28	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. used as a principal place of residence. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
29. Low-rise Units - Not Principal Place of Residence		
29	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. not used as a principal place of residence; and d. does not fall into category 29RT or 29UT. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit

29RT. Low-rise Units - Rural Transitory Accommodation		
29RT	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. is defined as transitory accommodation; and d. located in a rural area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
29UT. Low-rise Units - Urban Transitory Accommodation		
29UT	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. is defined as transitory accommodation; and d. located in an urban area as delineated on Map 2 in section 2.8 of the 2022/23 Revenue Statement. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
30. Low-rise Units - Principal Place of Residence		
30	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. used as a principal place of residence. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
31. Other Significant Commercial & Industrial		
31	<p>This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or non-residential purposes.</p>	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 100 Sunshine Coast Airport, Sunshine Coast Airport Precinct
Definitions of terms used in the above table are detailed in section 2.8 of the 2022/23 Revenue Statement.		

- (b) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.

- (c) Pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum differential general rate to be made and levied for each differential general rate category, is as follows:

Category		Differential General Rate cents in dollar	Minimum Differential General Rate
1	Agricultural	0.3617	\$1,332.50
2RN	Rural Commercial & Industrial - \$0 to \$110,000 RV*	1.3732	\$1,447
2UN	Urban Commercial & Industrial - \$0 to \$103,000 RV	1.4539	\$1,447
2R	Rural Commercial & Industrial - \$110,001 to \$210,000 RV	0.8316	\$1,520
2U	Urban Commercial & Industrial - \$103,001 to \$210,000 RV	0.9433	\$1,494
3R	Rural Commercial & Industrial - \$210,001 to \$500,000 RV	0.7628	\$1,735
3U	Urban Commercial & Industrial - \$210,001 to \$500,000 RV	0.8500	\$1,966
4R	Rural Commercial & Industrial - over \$500,000 RV	0.7618	\$3,815
4U	Urban Commercial & Industrial - over \$500,000 RV	0.8621	\$4,358
4I	Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry	0.9035	\$9,597
5	Extractive Industries	0.6242	\$1,952
6	Residential/Vacant Land/Other - \$0 to \$420,000 RV	0.3583	\$1,332.50
7	Residential/Vacant Land/Other - \$420,001 to \$650,000 RV	0.3023	\$1,428
8	Residential/Vacant Land/Other - \$650,001 to \$810,000 RV	0.2588	\$1,972
9	Residential/Vacant Land/Other - \$810,001 to \$930,000 RV	0.2809	\$2,300
10	Residential/Vacant Land/Other - \$930,001 to \$1,080,000 RV	0.2841	\$2,657
11	Residential/Vacant Land/Other - \$1,080,001 to \$1,200,000 RV	0.2810	\$3,066
12	Residential/Vacant Land/Other - \$1,200,001 to \$1,450,000 RV	0.2608	\$3,518
13	Residential/Vacant Land/Other - \$1,450,001 to \$1,750,000 RV	0.2587	\$4,268
14	Residential/Vacant Land/Other - \$1,750,001 to \$3,200,200 RV	0.2394	\$4,683
15	Residential/Vacant Land/Other - over \$3,200,200 RV	0.2330	\$8,033
16	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$595,000 RV	0.3826	\$1,600
16RT	Residential - Rural Transitory Accommodation - \$0 to \$595,000 RV	0.6703	\$1,898
16UT	Residential - Urban Transitory Accommodation - \$0 to \$595,000 RV	0.6908	\$2,087
17	Residential - Not Principal Place of Residence/Multi Dwelling - \$595,001 to \$715,000 RV	0.3348	\$2,273
17RT	Residential - Rural Transitory Accommodation - \$595,001 to \$715,000 RV	0.5749	\$3,986
17UT	Residential - Urban Transitory Accommodation - \$595,001 to \$715,000 RV	0.6332	\$4,253

18	Residential - Not Principal Place of Residence/Multi Dwelling - \$715,001 to \$1,070,000 RV	0.3498	\$2,659
18RT	Residential - Rural Transitory Accommodation - \$715,001 to \$1,070,000 RV	0.6109	\$4,508
18UT	Residential - Urban Transitory Accommodation - \$715,001 to \$1,070,000 RV	0.6028	\$4,773
19	Residential - Not Principal Place of Residence/Multi Dwelling - over \$1,070,000 RV	0.3497	\$4,077
19RT	Residential - Rural Transitory Accommodation - over \$1,070,000 RV	0.5787	\$6,590
19UT	Residential - Urban Transitory Accommodation - over \$1,070,000 RV	0.6143	\$7,052
20	Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres	0.6757	\$8,749
21	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.6237	\$197
22	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i>	0.2149	No Min.
23	Retirement Villages & Nursing Homes	0.5775	\$1,332.50
24	Shopping Centres - \$3 million to \$10 million RV	1.4140	\$50,339
25	Shopping Centres - over \$10 million RV not in Category 26	1.6757	\$170,825
26	Shopping Centres - Maroochydore over \$45 million RV	2.8778	\$1,999,032
27	High-rise Units - Not Principal Place of Residence	1.0407	\$2,468
27RT	High-rise Units - Rural Transitory Accommodation	1.6063	\$2,851
27UT	High-rise Units - Urban Transitory Accommodation	1.6732	\$2,964
28	High-rise Units - Principal Place of Residence	0.9718	\$2,044
29	Low-rise Units - Not Principal Place of Residence	0.6307	\$1,600
29RT	Low-rise Units - Rural Transitory Accommodation	1.1027	\$1,858
29UT	Low-rise Units - Urban Transitory Accommodation	1.1610	\$1,896
30	Low-rise Units - Principal Place of Residence	0.5276	\$1,332.50
31	Other Significant Commercial & Industrial	0.2912	No Min.
*RV – Rateable Valuation			

4. SEPARATE CHARGES

Environment Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Environment Levy", in the sum of \$80 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of strategic environmental management initiatives in accordance with Council's Environment Levy Policy.

Arts & Heritage Levy

Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Arts & Heritage Levy", in the sum of \$16 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding a range of arts and cultural heritage initiatives in accordance with the goals and strategies endorsed within the Sunshine Coast Heritage Plan 2021-2031, the Sunshine Coast Arts Plan 2018-2038, in accordance with Council's Arts & Heritage Levy Policy.

Transport Levy

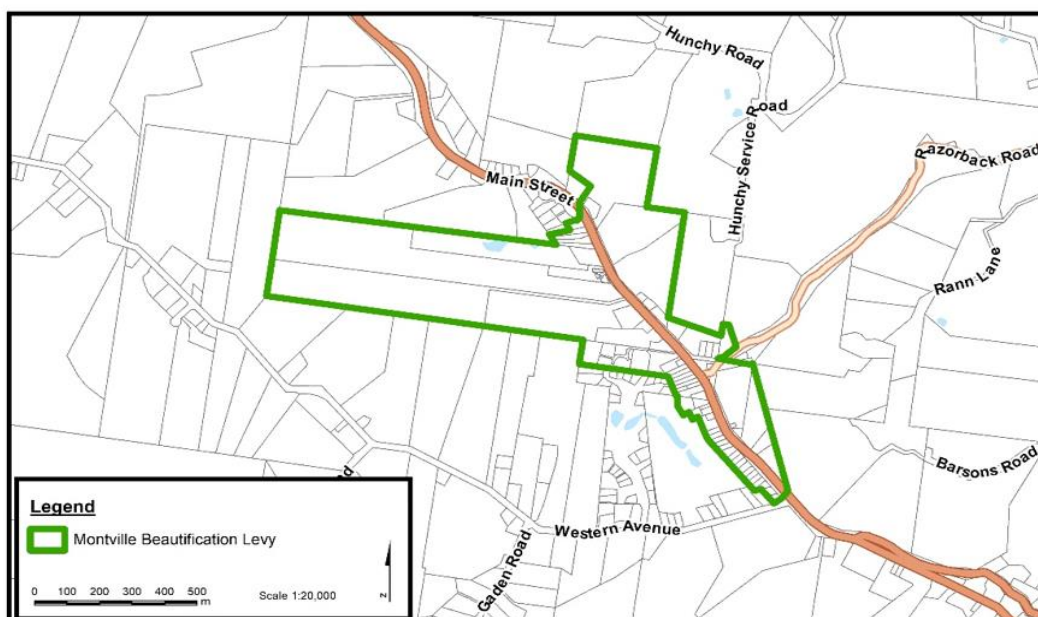
Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, Council make and levy a separate charge, to be known as the "Transport Levy", in the sum of \$45 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy.

5. SPECIAL RATES AND CHARGES

Montville Beautification Levy

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate to be known as the "Montville Beautification Levy" of 0.0919 cents in the dollar of rateable valuation with a minimum of \$273 per annum, on all rateable land to which the overall plan applies, to fund the development, management and operation of the Montville Town Centre Beautification and Improvement Project.
- (b) The overall plan for the Montville Beautification Levy is as follows:
- The service, facility or activity for which the overall plan is made is mentioned in Appendix 1 of the 2022/23 Revenue Statement and is namely the Montville Town Centre Beautification and Improvement Project, including design, development, management, operation, maintenance and provision of the works for, and/or works for access to, the Montville Town Centre.
 - The rateable land to which the overall plan applies is mentioned in Appendix 1 of the 2022/23 Revenue Statement and is the rateable land within the area delineated on Map 1 below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville.
 - The estimated cost of carrying out the overall plan is \$132,400.
 - The estimated time for carrying out the overall plan is three years concluding on 30 June 2024. The overall plan is subject to periodic review, at least annually.

Map 1 - Montville Beautification Levy Benefit Area



(c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.

(d) For the 2022/23 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken pursuant to the overall plan include:

- design and development of the works for, and/or works for access to, the Montville Town Centre in preparation for implementation during the period of the overall plan
- managing, maintaining, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the Council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

The estimated cost of the Annual Implementation Plan for 2022/23 is \$44,650.

Twin Waters Maintenance Charge

(a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Twin Waters Maintenance Charge", of \$1344 for Living Choice Twin Waters Retirement Village (property number 89200), of \$647 for the Twin Waters Aged Care Home (property number 247510) and \$130 for all other rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.

(b) The overall plan for the Twin Waters Maintenance Charge is as follows:

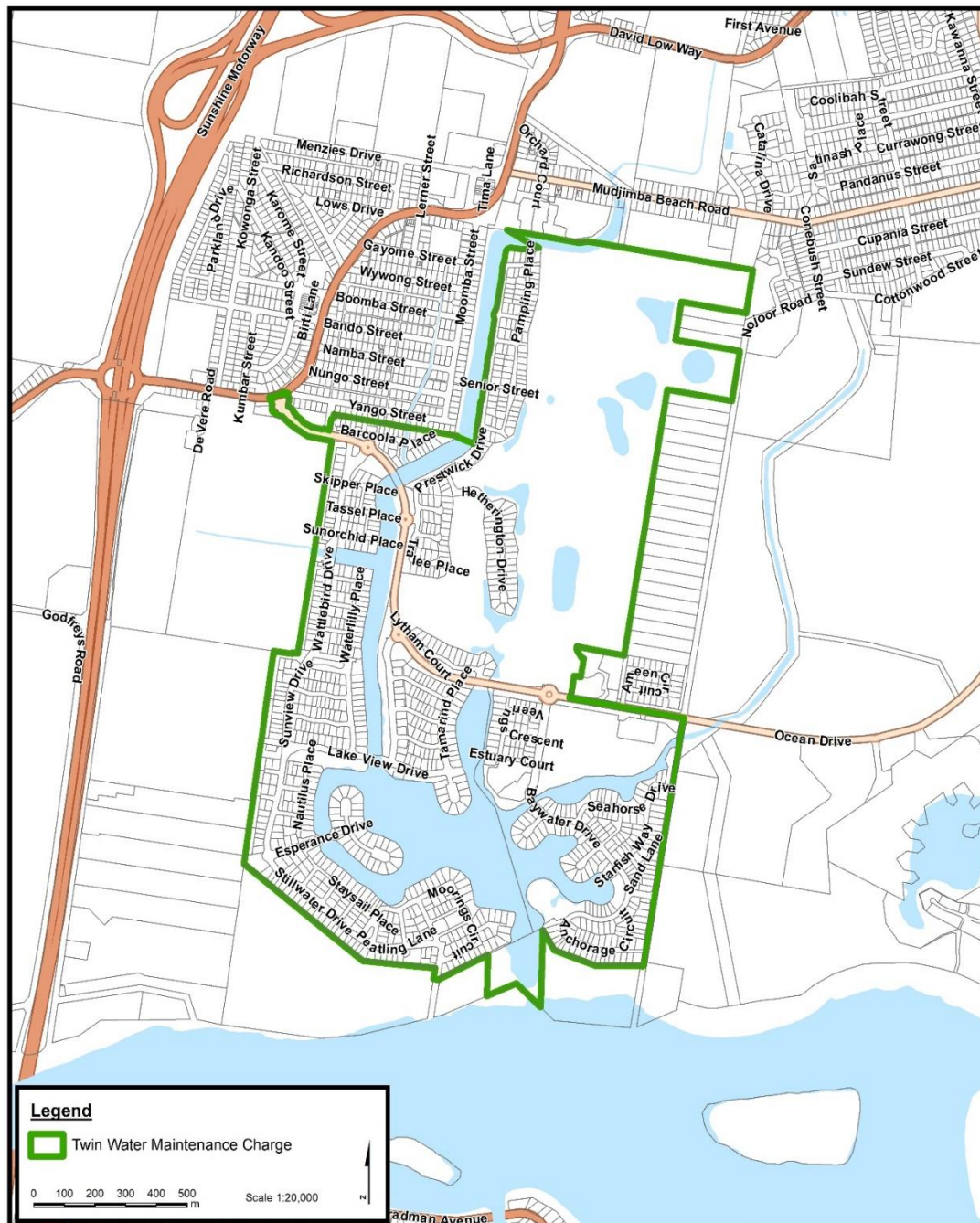
- i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 2 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.
- ii. The rateable land to which the overall plan applies is mentioned in Appendix 2 of the 2022/23 Revenue Statement and is all rateable land within the area delineated on Map 2 below.
- iii. The estimated cost of carrying out the overall plan is \$599,000.
- iv. The estimated time for carrying out the overall plan is four years concluding on 30 June 2025. The overall plan is subject to periodic review, at least annually.

(c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 2 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by all other rateable land to which the overall plan applies.

(d) For the 2022/23 financial year, the annual implementation plan is as follows:

The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map 2 below refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$149,000.

Map 2 - Twin Waters Maintenance Charge Benefit Area



Rural Fire Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Rural Fire Charge" of \$25, on all rateable land to which the overall plan applies, to fund rural fire brigades within Sunshine Coast Regional Council local government area to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities.
- (b) The overall plan for the Rural Fire Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 3 of the 2022/23 Revenue Statement and is to fund rural fire brigades within the Sunshine Coast Regional Council local government area by providing

funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services.

- ii. The rateable land to which the overall plan applies is mentioned in Appendix 3 of the 2022/23 Revenue Statement and applies to all rateable land not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed in the table below.

Rural Fire Board Area	Annual Charge
Belli Park	\$25
Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelipa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

- iii. The estimated cost of carrying out the overall plan is \$533,000.
- iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2023.
- (c) The rateable land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

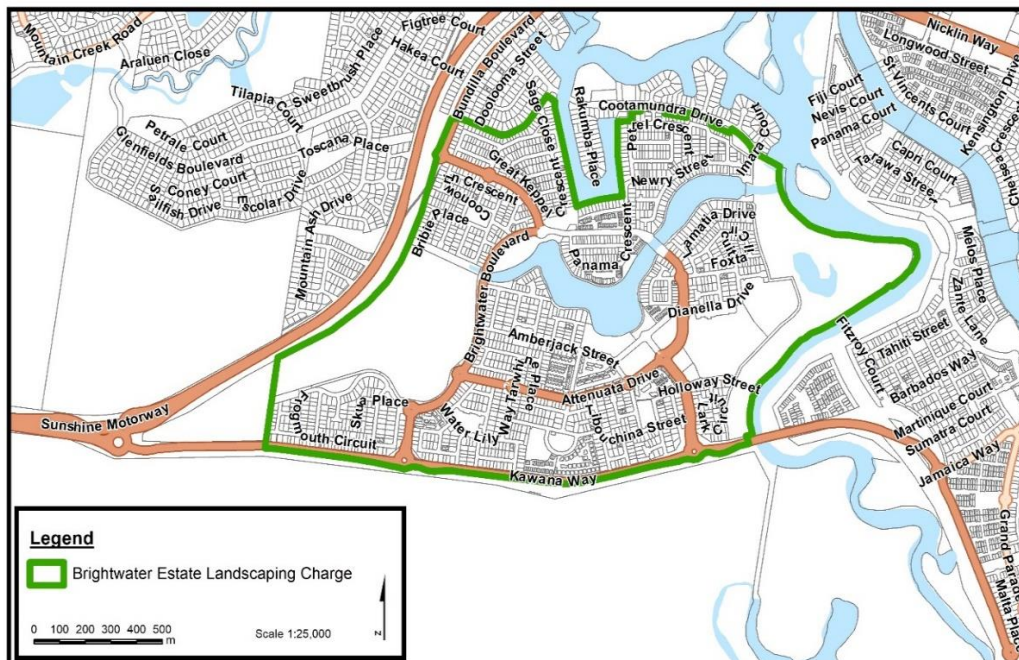
Brightwater Estate Landscaping Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Brightwater Estate Landscaping Charge" of \$2496 for Brightwater

Shopping Centre (property number 232054), \$1248 for Brightwater Hotel (property number 232595) and \$96 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.

- (b) The overall plan for the Brightwater Estate Landscaping Charge is as follows:
- The service, facility or activity for which the overall plan is made is mentioned in Appendix 4 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.
 - The rateable land to which the plan applies is mentioned in Appendix 4 of the 2022/23 Revenue Statement and is all rateable land within the area delineated on Map 3 below.
 - The estimated cost of carrying out the overall plan is \$910,250.
 - The estimated time for carrying out the overall plan is four years concluding on 30 June 2025. The overall plan is subject to periodic review, at least annually.

Map 3 - Brightwater Estate Landscaping Charge Benefit Area

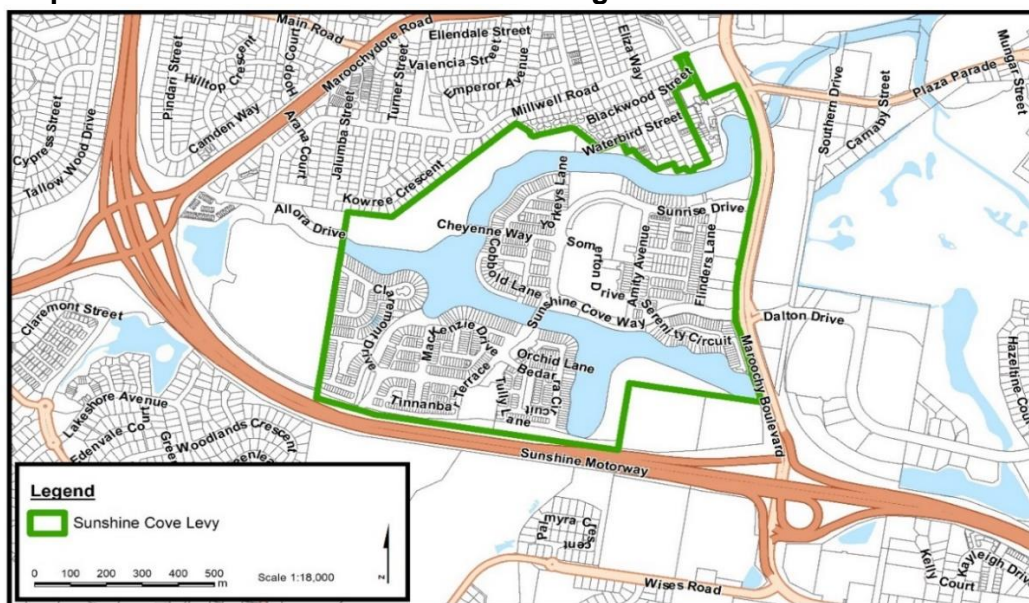


- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 3 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Brightwater Estate, over and above the standard level of service applied by Council. Further, due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (property number 232595) is larger than the special charge payable by all other rateable land to which the overall plan applies.
- (d) For the 2022/23 financial year, the annual implementation plan is as follows:
- The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map 3 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$205,000.

Sunshine Cove Maintenance Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge to be known as the "Sunshine Cove Maintenance Charge" of \$1307 for Sunshine Cove Retirement Village, \$653 for the Aged Care Home located at Sunshine Cove (property number 232868) and \$150 for all other properties, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Sunshine Cove community over and above the standard level of service applied by Council.
- (b) The overall plan for the Sunshine Cove Maintenance Charge is as follows:
- The service, facility or activity for which the overall plan is made is mentioned in Appendix 5 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Sunshine Cove residential community over and above the standard level of service applied by Council.
 - The rateable land to which the overall plan applies is mentioned in Appendix 5 of the 2022/23 Revenue Statement and is all rateable land within the area delineated on Map 4 below.
 - The estimated cost of carrying out the overall plan is \$698,200.
 - The estimated time for carrying out the overall plan is four years concluding on 30 June 2025. The overall plan is subject to periodic review, at least annually.

Map 4 - Sunshine Cove Maintenance Charge Benefit Area



- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 4 (above) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council. Further, due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village and the Aged Care Home located at Sunshine Cove (property number 232868) is larger than the special charge payable by all other rateable land to which the overall plan applies.
- (d) For the 2022/23 financial year, the annual implementation plan is as follows:
- The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area

(Map 4 above refers) over and above the standard level of landscaping and maintenance services applied by Council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$173,700

Mooloolah Island Maintenance Charge

- (a) Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge, to be known as the "Mooloolah Island Maintenance Charge", of \$154, on all rateable land to which the overall plan applies, to fund a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
- (b) The overall plan for the Mooloolah Island Maintenance Charge is as follows:
 - i. The service, facility or activity for which the overall plan is made is mentioned in Appendix 6 of the 2022/23 Revenue Statement and is a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.
 - ii. The rateable land to which the overall plan applies is mentioned in Appendix 6 of the 2022/23 Revenue Statement and this is all rateable land within the area delineated on Map 5 below.
 - iii. The estimated cost of carrying out the overall plan is \$5311.
 - iv. The estimated time for carrying out the overall plan is one year concluding on 30 June 2023.
- (c) The rateable land or its occupier specially benefits from the service, facility or activity funded by the special charge as they reside in the area delineated on Map 5 (below) where the service, facility or activities undertaken provide a landscaping and maintenance service to the Mooloolah Island residents, over and above the standard level of service applied by Council.

Map 5 - Mooloolah Island Maintenance Charge area



6. WASTE MANAGEMENT UTILITY CHARGES

Pursuant to section 7 of the *Waste Reduction and Recycling Regulation 2011*, the entire local government area governed by the Sunshine Coast Regional Council is designated by Council as a waste collection area.

Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services by the Council as follows:

- (a) Council identifies the following categories of waste as follows:
 - i. Recyclable Waste is clean and inoffensive waste that is accepted by Council under Council's waste recycling service for the local government area of Council.
 - ii. Garden Organics is grass cuttings, trees, tree prunings, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises no bigger than 200 millimeters (mm) in any direction.
 - iii. Commercial waste is waste, other than garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.
 - iv. Domestic waste is waste other than, domestic clean-up waste, garden organics, recyclable waste, interceptor waste or waste discharged to a sewer produced as a result of the ordinary use or occupation of domestic premises.
 - v. General waste is waste other than regulated waste; and any of the following, commercial waste, domestic waste, recyclable waste or garden organics.
- (b) Council identifies the following approved standard waste containers and categories of waste that may be stored within them as follows:
 - 140 litre waste container for domestic waste
 - 240 litre waste container for domestic or commercial waste or garden organics
 - 660 litre low noise waste container for domestic or commercial waste
 - 1100 litre low noise waste container for domestic or commercial waste
 - 1m³ waste container for domestic or commercial waste
 - 1.5m³ waste container for domestic or commercial waste
 - 2m³ waste container for domestic or commercial waste
 - 3m³ waste container for domestic or commercial waste
 - 4.5m³ waste container for commercial waste
 - 17m³ compactor waste container for commercial waste
 - 19m³ compactor waste container for commercial waste
 - 23m³ compactor waste container for commercial waste
 - 240 litre waste container for garden organics
 - 660 litre low noise waste container for garden organics
 - 1100 litre low noise waste container for garden organics
 - 240 litre waste container for recyclable waste
 - 360 litre waste container for recyclable waste
 - 660 litre low noise waste container for recyclable waste

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- 1100 litre low noise waste container for recyclable waste
 - 1m³ waste container for recyclable waste
 - 1.5m³ waste container for recyclable waste
 - 2m³ waste container for recyclable waste
 - 3m³ waste container for recyclable waste
 - 4.5m³ waste container for recyclable waste
 - 23m³ compactor waste container for recyclable waste
 - 1m³ waste container for recyclable waste (but limited to cardboard)
 - 1.5m³ waste container for recyclable waste (but limited to cardboard)
 - 2m³ waste container for recyclable waste (but limited to cardboard)
 - 3m³ waste container for recyclable waste (but limited to cardboard)
 - 4.5m³ waste container for recyclable waste (but limited to cardboard)
 - 38m³ compactor waste container for recyclable waste (but limited to cardboard)
- (c) Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:
- i. A Waste Management Facility Charge of \$145 per annum shall apply to all rateable land within the local government area of Council if the land is used for domestic premises and:
 - (A) does not currently receive a waste management collection service; and
 - (B) is not levied with a waste management utility charge in accordance with section 5.1.11 or section 5.2.7 of the 2022/23 Revenue Statement and as detailed below in Table 1 and Table 3,

excluding vacant land, as defined in section 2.8 of the 2022/23 Revenue Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2022/23 Revenue Statement.
 - ii. A Waste Management Service Availability Charge of \$332.70 per annum shall apply to all rateable land within the local government area of Council if the land is used for commercial premises and:
 - (A) does not currently receive a waste management collection service; and
 - (B) is not levied with a waste management utility charge in accordance with section 5.1.12 or section 5.2.8 of the 2022/23 Revenue Statement and as detailed below in Table 2 and Table 4,

excluding vacant land, as defined in section 2.8 of the 2022/23 Revenue Statement, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3 of the 2022/23 Revenue Statement.
 - iii. The charges detailed below in Table 1 apply to domestic premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 of the 2022/23 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

Table 1 – Waste Management Utility Charges for Domestic Premises

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$302.70
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$332.70
140 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$302.70
240 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$332.70
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$390.40
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$420.90
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly*	\$1,322.30
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly*	\$1,941.40
1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly*	\$1,680.40
1.5m ³ waste container for domestic waste serviced weekly + 1.5m ³ waste container for recyclable waste serviced fortnightly*	\$2,495.00
2m ³ waste container for domestic waste serviced weekly + 2m ³ waste container for recyclable waste serviced fortnightly*	\$3,309.60
3m ³ waste container for domestic waste serviced weekly + 3m ³ waste container for recyclable waste serviced fortnightly*	\$4,938.80
*Waste services to which section 5.1.9 in the 2022/23 Revenue Statement applies a Minimum Charge of \$302.70.	
240 litre waste container for garden organics serviced weekly	\$70.00**
240 litre waste container for garden organics (on property) serviced weekly	\$90.00**
660 litre low noise waste container for garden organics serviced weekly***	\$190.00**
1100 litre low noise waste container for garden organics serviced weekly*** (current services only)	\$320.00**
**Waste containers for the collection of garden organics are serviced fortnightly therefore only 50% of annual charge applies.	
***Low noise waste containers for garden waste not available to premises with 140 litre or 240 litre waste container for domestic waste.	
Definitions of the terms used in the above table are detailed in section 5.4 of the 2022/23 Revenue Statement.	

- iv. The charges detailed below in Table 2 apply to commercial premises, which for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 of the 2022/23 Revenue Statement and detailed above under clause 3 Differential General Rates, or land used for commercial purposes that is not rateable land and where Council has been requested to provide the service.

Table 2 – Waste Management Utility Charges for Commercial Premises

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only)	\$389.60
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste*	\$419.60
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only)	\$477.90
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)*	\$507.40
660 litre low noise waste container for commercial waste serviced weekly*	\$1,250.70
1100 litre low noise waste container for commercial waste serviced weekly*	\$1,964.10
1m ³ waste container for commercial waste serviced weekly*	\$1,788.90
1.5m ³ waste container for commercial waste serviced weekly*	\$2,608.50
2m ³ waste container for commercial waste serviced weekly*	\$3,479.10
3m ³ waste container for commercial waste serviced weekly*	\$5,219.30
4.5m ³ waste container for commercial waste serviced weekly*	\$7,745.20
17m ³ compactor waste container for commercial waste serviced weekly*	\$60,567.20
19m ³ compactor waste container for commercial waste serviced weekly*	\$67,523.60
23m ³ compactor waste container for commercial waste serviced weekly*	\$80,947.40
*Waste services to which section 5.1.10 in the 2022/23 Revenue Statement applies a Minimum Charge of \$419.60	
240 litre waste container for garden organics serviced weekly**	\$70.00**
240 litre waste container for garden organics serviced weekly (on property)**	\$90.00**
660 litre low noise waste container for garden organics serviced weekly**	\$190.00**
1100 litre low noise waste container for garden organics serviced weekly** (current services only)	\$320.00**
**Waste containers for garden organics are serviced fortnightly therefore only 50% of annual charge applies	
240 litre waste container for recyclable waste serviced weekly	\$44.60
240 litre waste container for recyclable waste (on property) serviced weekly	\$55.80
360 litre waste container for recyclable waste serviced weekly	\$61.30
360 litre waste container for recyclable waste (on property) serviced weekly	\$75.80
660 litre low noise waste container for recyclable waste serviced weekly	\$347.90
1100 litre low noise waste container for recyclable waste serviced weekly	\$463.70
1m ³ waste container for recyclable waste serviced weekly	\$379.10
1.5m ³ waste container for recyclable waste serviced weekly	\$563.40
2m ³ waste container for recyclable waste serviced weekly	\$747.60
3m ³ waste container for recyclable waste serviced weekly	\$1,116.70
4.5m ³ waste container for recyclable waste serviced weekly	\$1,635.30
23m ³ compactor waste container for recyclable waste serviced weekly	\$17,157.80
1m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$201.10
1.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$295.60

2m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$390.80
3m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$590.50
4.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$885.80
38m ³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$13,372.90
<p>*** Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council).</p> <p>Definitions of the terms used in the above table are detailed in in section 5.4 of the 2022/23 Revenue Statement.</p>	

- v. The charges detailed below in Table 3 shall apply to domestic premises and the charges detailed below in Table 4 shall apply to commercial premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of Council. The commercial premises and domestic premises subject to the Maroochydore City Centre Priority Development Area Waste Management Utility Charge fall within the area delineated on Map 6 below and as also detailed in section 5.2 of the 2022/23 Revenue Statement. The waste management utility charges, which apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area are in lieu of waste management utility charges calculated in accordance with Table 1 and Table 2 above. A minimum charge of \$737.50 per annum per premises will apply if the premises are commercial premises Type 1 within the Maroochydore City Centre Priority Development Area. A minimum charge of \$233.00 per annum per premises will apply if the premises are commercial premises Type 2 within the Maroochydore City Centre Priority Development Area. Appendix 8 in the 2022/23 Revenue Statement defines Type 1 and Type 2 commercial premises.

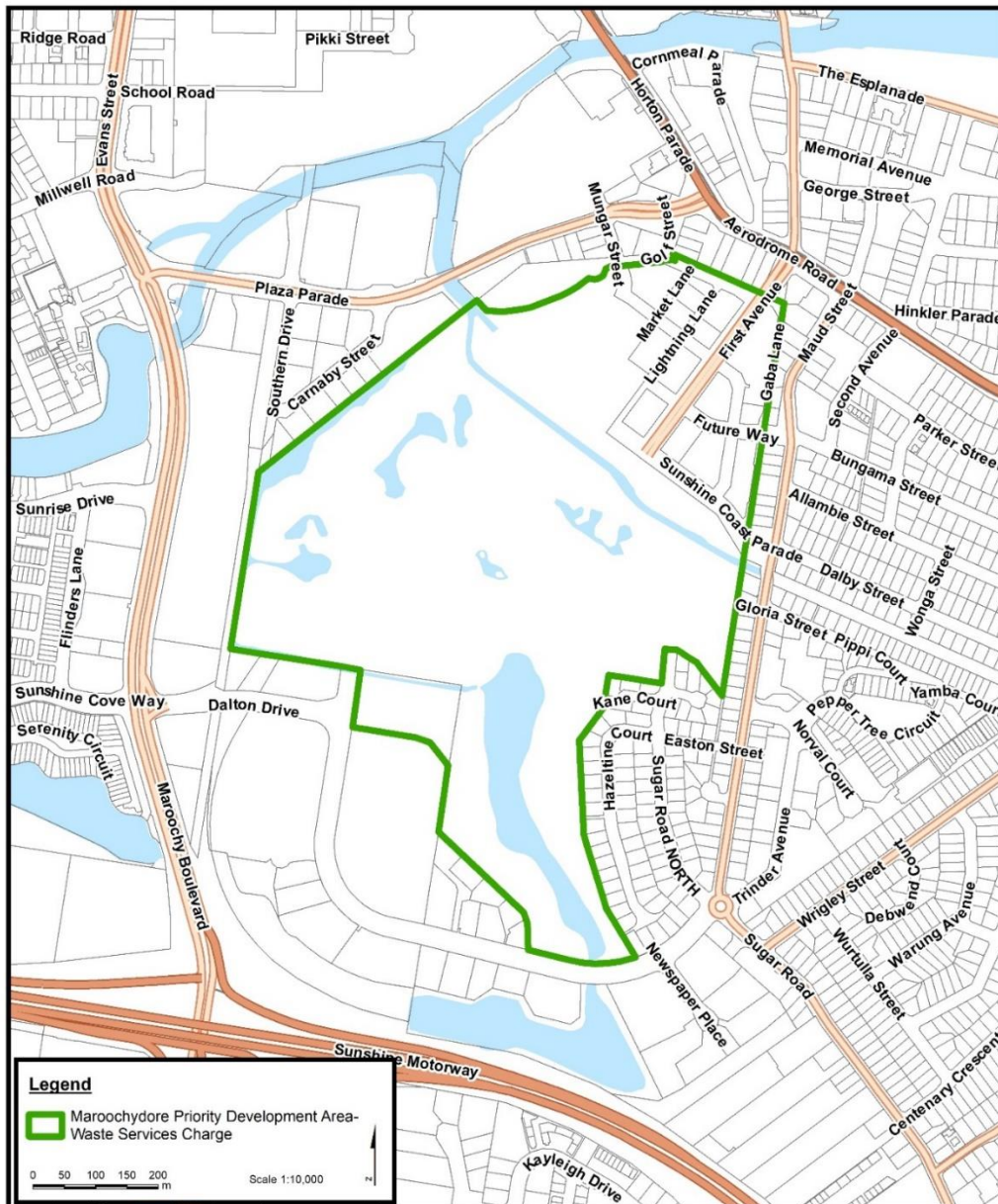
Table 3. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Domestic Premises

Particulars of Premises	Criteria for Charge	Total Annual Charge
Domestic premises	1 bedroom	\$208.00
	2 bedrooms	\$220.50
	3 or more bedrooms	\$233.00

Table 4. Maroochydore City Centre Priority Development Area – Waste Management Utility Charge – Commercial Premises

Development Type	Criteria for Charge	Total Annual Charge
Commercial Type 1	Per 100m ² gross floor area (GFA) (pro-rata)	\$737.50
Commercial Type 2	Per 100m ² gross floor area (GFA) (pro-rata)	\$233.00

Map 6 - Maroochydore City Centre Priority Development Area



- vi. The charges detailed below in Table 5 shall apply to all lands and / or premises within the Council area with a holding tank participating in the service. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with Table 5 below and also detailed in section 5.3 of the 2022/23 Revenue Statement.

Table 5 – Holding Tank Services

Holding Tank Services	Total Annual Charge
52 services (weekly)	\$6,692
26 services (fortnightly)	\$3,345
13 services (4 weekly)	\$1,673

7. INTEREST

Pursuant to section 133 of the *Local Government Regulation 2012*, compound interest on daily rests at the rate of eight point one seven percent (8.17%) per annum is to be charged on all overdue rates or charges for a day on or after 1 July 2022.

8. LEVY AND PAYMENT

- (a) Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management Levy be levied:

for the half year 1 July to 31 December - in July and

for the half year 1 January to 30 June - in January.

- (b) Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management Levy, be paid within 31 days after the date of issue of the rate notice.

9. PAYING RATES AND CHARGES BY INSTALMENTS

Pursuant to section 129 of the *Local Government Regulation 2012*, Council will allow rates and charges for each six month rating period during the 2022/23 financial year to be paid by fortnightly or monthly instalments during the relevant rating period, subject to the requirements in section 2.6.2 of the 2022/23 Revenue Statement.

10. CONCESSIONS

- (a) Pursuant to sections 120,121 and 122 of the *Local Government Regulation 2012*, Council grants a concession, subject to the conditions set out in section 2.3 in the 2022/23 Revenue Statement, by way of a rebate of part of the differential general rate levied for the amounts detailed in Table 6 (below) in accordance with criteria detailed in Table 6 below and detailed in section 2.3 in the 2022/23 Revenue Statement, for those ratepayers who qualify for the Queensland Government Pensioner Rate Subsidy and have owned property within the Sunshine Coast Regional Council local government area for the preceding three years, or have paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years so long as the gap between ownerships in this period does not exceed twelve months.

For ratepayers who are holders of the Repatriation Health (Gold) Card issued by the Department of Veterans' Affairs who have been classified as Totally and Permanently Incapacitated, the three year property ownership provision and the provision for payment of rates for five of the last ten years (with a gap less than twelve months), are waived.

Table 6 – Pensioner Rate Concession

Method of calculation of concession – per property*		
*25% of the Differential General Rate subject to the maximum amounts shown below		
Pension Rate Criteria	Ownership Criteria	
	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$271 per annum maximum	\$212 per annum maximum
Not Maximum level of pension (part pension)	\$136 per annum maximum	\$77 per annum maximum

- (b) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of rates and charges levied to a ratepayer for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in section 2.4.1 in the 2022/23 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.1 in the 2022/23 Revenue Statement.
- (c) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.1 in the 2022/23 Revenue Statement for a property within rating categories 1, 6 to 15, 28 and 30, if Council are satisfied the criteria in the 2022/23 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2022/23 Revenue Statement.
- (d) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession by way of an agreement to defer payment of differential general rates levied for those ratepayers who meet the qualifying criteria detailed in section 2.4.2.2 in the 2022/23 Revenue Statement, if Council are satisfied the criteria in the 2022/23 Revenue Statement have been met upon assessment of the required application and subject to the conditions set out in section 2.4.2 in the 2022/23 Revenue Statement.
- (e) Pursuant to section 120, 121 and 122 of the *Local Government Regulation 2012*, Council grants a concession subject to the conditions set out in section 2.4.3 in the 2022/23 Revenue Statement by way of a rebate of the differential general rates levied where land is owned and directly used by an entity whose objects do not include making a profit or owned and directly used by an entity that provides assistance or encouragement for arts or cultural development, if Council are satisfied the criteria and conditions in section 2.4.3 in the 2022/23 Revenue Statement have been met upon assessment of the required application and the entity is one of the following:
- Boy Scout and Girl Guide Associations
 - Surf Lifesaving and Coastguard organisation
 - Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
 - Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
 - Charitable Organisations
 - (a) Not for profit organisation; and
 - (b) Registered as a charity institution or a public benevolent institution; and
 - (c) Providing benefits directly to the community; and
 - (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

FINANCE AND RESOURCING

This report sets the budget for 2022/23 financial year and outlines the forecast financial position of Council over the subsequent nine (9) years, including projected cash levels, capital works and intended borrowings. The 2022/23 Budget has been developed with the inclusion of the rates and charges as detailed in the 2022/23 Revenue Statement.

CORPORATE PLAN

Corporate Plan Goal: *Our outstanding organisation*

Outcome: 5.1 - Maintain a financially sustainable organisation that balances the needs of our growing region.

CONSULTATION

Councillor Consultation

The development of the 2022/23 Budget and Revenue Statement has involved consultation and engagement through Councillor meetings and discussions including:

- Budget Workshop 22 November 2021
- Budget Workshop 21 February 2022
- Budget Workshop 17 March 2022
- Budget Workshop 21 March 2022
- Budget Workshop 20 April 2022
- Budget Workshop 26 April 2022
- Budget Workshop 19 May 2022
- Budget Workshop 8 June 2022

Internal Consultation

All groups and branches have participated in the formation of the attachments and recommendations associated with this report.

External Consultation

Queensland Treasury Corporation (QTC) was engaged to assess Council's budget development process and ensure best practice was undertaken to achieve community outcomes.

A Credit Review was also undertaken by QTC based on the current financial year and projections included in Council's Long Term Financial Model.

Sunshine Coast Council has improved the current credit rating of **Strong** with a **Developing** outlook.

Community Engagement

No community engagement is required for this report.

PROPOSAL

The 2022/23 Budget Adoption Papers comprise of two major documents, the Revenue Statement and the Financial Statements including Long Term Forecasts.

2022/23 Revenue Statement

Following recent budget discussions and the adoption of the Revenue Policy on 26 May 2022, Council is now in a position to adopt the Revenue Statement for the 2022/23 financial year. For the 2022/23 financial year a system of differential general rating with 49 categories will continue to be applied.

The land valuation data issued to property owners in March 2022 by the Department of Resources is legislatively required to be used by council to calculate the general rate. The land valuation data reflected significant changes since the last valuation in 2019, with residential increases ranging from 9.5% in Highworth, Burnside and Nambour to 79.3% in Buddina and 80.7% in Parrearra. Commercial / industrial land valuations increased on average by 12.7%. Just over 10% of properties in the region experienced a valuation increase of 40% or more.

The average land valuation increase across all land usage types in the region was 28.4%. This increase does not translate to a corresponding increase in Council's general rates.

The 2022/23 operational budget includes a 5% increase to general rates from the current year. Adjustments have been made to the 2022/23 Differential General Rates category valuation bands and cents in the dollar to facilitate an overall increase of 5%.

Prior to setting the differential general rates, detailed in the 2022/23 Revenue Statement, extensive rate modelling was undertaken to reduce the impact of the valuation increases upon the general rate charge. For example, residential rate category valuation band maximums have increased and cents in the dollar charges have decreased. The valuation threshold for owner occupied properties to incur the Minimum General Rate has increased from \$290,722 to \$371,895, in line with the median valuation increase. Even with these changes applied, the full impact of the significant and wide ranging valuation increase could not be completely removed for all property owners. However, as a key modelling outcome the majority of owner occupied residential properties continue to incur the Minimum Differential General Rate.

The Minimum Differential General Rate for the 2022/23 financial year has increased by 5% to \$1,332.50.

The pensioner rate concessions have increased by 3.5% for the 2022/23 financial year benefitting 21,000 property owners. A pensioner living alone in their own home in receipt of the maximum amount of pension will now receive a Pensioner Rate Concession of \$271 per annum. A pensioner couple living in their own home in receipt of the maximum amount of pension will now receive a Pensioner Rate Concession of \$212 annum.

The Environment Levy remains as \$80 per annum. The Transport Levy and the Arts & Heritage Levy have increased and are \$45 per annum and \$16 per annum respectively.

Waste Management domestic waste charges for the 2022/23 financial year have increased on average 5%. The cost of a 240 litre domestic waste container serviced weekly has increased by \$15.90, from \$316.80 to \$332.70.

The cost of a 240 litre garden organics container serviced fortnightly has decreased from \$62.10 to \$35, with the expansion of the garden organics collection service across the region. Holding tank service charges have increased by 12%.

In accordance with the *Waste Reduction and Recycling Act 2011*, as amended by the *Waste Reduction and Recycling (Waste Levy) Amendment Act 2011*, the commercial waste collection charges for commercial premises are inclusive of the costs to service the Queensland Waste Levy.

The change in rates and charges from 2021/22 to 2022/23 is detailed below:

Total Rates and Charges	2021/22	2022/23	\$ Variation
Minimum Differential General Rate	\$1,269.00	\$1,332.50	\$63.50
240 litre domestic waste container	\$316.80	\$332.70	\$15.90
Environment Levy	\$80.00	\$80.00	-
Public Transport Levy	\$44.00	\$45.00	\$1.00
Heritage Levy	\$13.00	\$16.00	\$3.00
Total Rates and Charges	\$1,722.80	\$1,806.20	\$83.40

Financial Statements

The 2022/23 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region and totals \$847 million.

Sunshine Coast Council's budgeted operating result for the 2022/23 year is a \$31.8 million operating surplus. The operating surplus is used to fund key growth infrastructure projects included in the Capital Works Program as well as service Council's debt.

Consolidated asset management plans and the local government infrastructure plans were used to frame the development of the \$273.2 million 2022/23 Capital Works Program.

Attachment 2 details a statement of income and expenditure for Core Council operations and financial statements for the Region Shaping Projects – Maroochydore City Centre and the Sunshine Coast International Broadband Network.

Council has a number of commercial business activities with Waste and Resource Management, Sunshine Coast Holiday Parks and Quarries contributing to the overall 2022/23 financial result.

Section 169(3) of the *Local Government Regulation 2012* requires the statement of income and expenditure to include each of the following:

- a) Rates and utility charges excluding discounts and rebates
- b) contributions from developers
- c) fees and charges
- d) interest
- e) grants and subsidies
- f) depreciation
- g) finance costs
- h) net result and
- i) estimated costs of significant business activities and commercial business units.

The above items are included in Appendix A and summarised below.

Sunshine Coast Council Core

Council's 2022/23 core operating result of \$30 million consists of \$527 million of operating revenue, funding \$497 million of operating expenses.

Rates and charges as detailed in the Revenue Statement account for 70% of Council's operating income estimated at \$369.9 million for 2022/23.

Fees and charges form the next largest contribution to Council's income, with a budget of \$70 million, consisting of \$47.8 million in general cost recovery and commercial charges and \$22.2 million in development and plumbing services fees. Council adopted the 2022/23 Fees and Charges registers at the 26 May Ordinary Meeting.

The following revenue streams from Unitywater are included in the budget totalling \$52.4 million:

- Interest on shareholder loans \$19.3 million
- dividends \$15.7 million
- tax equivalents \$17.4 million.

Council will also receive external grants and contributions totalling \$12.8 million comprising the Federal Assistance Grant of \$10.8 million, the Libraries State Resources Grant of \$1.8

million and \$150,000 for the Skilling Queenslanders for Work First Start Traineeship program.

Council estimates its interest received on investments for 2022/23 to be \$3 million.

The 2022/23 operational budget sees \$497 million invested in Council core services and projects, such as:

- \$61 million to maintain, renew and replace council's many parks, gardens and sporting facilities
- \$55 million to maintain, renew and replace roads, pathways and stormwater
- \$35 million in the operations and maintenance of libraries, galleries and community facilities
- \$34 million for economic initiatives including major events and the operations and maintenance of holiday parks
- \$39 million towards the environment, including beaches, foreshores and bushland conservation
- \$7 million contributed to community events and grants.

Depreciation of \$95 million is additional to the summary above.

In delivering Council services, employee costs account for \$163.5 million with an additional \$18 million of employee costs included in the delivery of capital projects. The workforce of 1,810 full time equivalents (FTE) will deliver the outcomes arising from this budget. Council also partners with contractors in the order of \$127 million and a further \$71 million contributes to materials, supplies, utilities and community grants.

Capital Expenditure

The 10-year forecast identifies the investment in infrastructure assets of \$1.9 billion funded from the operating result, revenue raised to fund depreciation, capital contributions from State and Commonwealth Government grants, developers, and loan funding. Attachment 3 details the core infrastructure investment planned by sub-program.

Maroochydore City Centre

The total forecast project cost for the Maroochydore City Centre as at 30 June 2022 is \$192 million. Total expenditure consists of \$59 million land acquisition, \$14 million development management fee, \$22 million design and marketing, \$30.5 million finance costs and \$66.5 million of infrastructure expenses. Council has received \$21.4 million of revenue through land sales or infrastructure charges.

Sunshine Coast International Broadband Network

The Sunshine Coast International Broadband Network project was finalised in the 2019/20 financial year. The cable landing station component of the project was sold to leading data centre operator NextDC in the 2021/22 financial year. This has reduced the expected revenue and expenses associated with the project for 2022/23 and subsequent years.

Sunshine Coast Council Total

Statement of Financial Position

Non-current assets are estimated to grow to \$8.9 billion by 2032 – an increase of \$2.5 billion over 10 years. This growth reflects Council's strong investment in capital works and continued growth experienced through donated assets. A significant portion of the investment relates to roads, pathways and stormwater with \$874 million forecast spend over the 10 year period.

It is planned that Council's overall debt will decrease by \$177 million to \$331 million in 2032.

Financial Sustainability

Under the *Local Government Regulation 2012*, Council must prepare an accrual based budget for each financial year which is consistent with Council's Long Term Financial Forecast (summary included in the appendices), 5-year Corporate Plan and Annual Operational Plan.

To comply with section 169(5) of the *Local Government Regulation 2012* Council must also publish results against a series of measures of financial sustainability for the budget year and the next nine (9) financial years:

- a) Asset Sustainability Ratio
- a) Net Financial Liabilities Ratio
- b) Operating Surplus Ratio

The following additional measures are also included to further demonstrate Council's long term financial sustainability:

- Council Controlled Revenue Ratio
- Total Debt Service Cover Ratio
- Cash Expense Cover Ratio.

The above measures are detailed in Appendix A (v).

The budgeted statements are aligned with Council's Long Term Financial Forecast, Financial Plan, Corporate Plan, Operational Plan and the Department of Infrastructure, Local Government and Planning financial sustainability measures in the 2022/23 budget year and each of the subsequent nine (9) years.

The Asset Sustainability Ratio (reflecting the ongoing development of Council's asset management plans) is in line with Council's targeted ratio, considering Council's relatively young asset base. Council has determined an Asset Sustainability Ratio range of between 80% and 90% for 2022/23.

The Net Financial Liabilities Ratio (reflecting the extent to which the net financial liabilities of Council can be repaid from operating revenue) exceeds the target range until 2028.

Legal

Section 169 of the *Local Government Regulation 2012* identifies all elements required for inclusion in Council's budget.

Under section 170 of *Local Government Regulation 2012*, a local government must adopt its budget for a financial year after 31 May in the year before the financial year and before 1 August in the financial year, or a later day decided by the Minister.

Under this regulation, Council must prepare an accrual based budget for each financial year which is consistent with Council's Long Term Financial Forecast, Financial Plan, five (5) year Corporate Plan and annual Operational Plan (as previously adopted).

The budget must show prescribed financial information for the current year and two following years together with details of relevant measures of financial sustainability (ratios) for the current year and nine following years.

Section 172 of the *Local Government Regulation 2012* details what must be included in the Revenue Statement.

Policy

These financial statements have been prepared in accordance with Council's Financial Sustainability Plan and adopted strategies and policies including the Debt Policy, Investment Policy and Revenue Policy for 2022/23.

This report complies with Council's legislative obligations and the Organisation Policy on Competition Reform Compliance.

Risk

The 2022/23 budget includes revenue that is based upon growth assumptions for general rates, waste management and fees and charges.

Although Council will be undertaking a number of significant capital projects with substantial financial risks, appropriate measures are being taken to manage these risks.

Previous Council Resolution

Ordinary Meeting 26 May 2022, Council Resolution (OM22/30) - Investment Policy for 2022/23:

That Council:

- (a) *receive and note the report titled "**Investment Policy for 2022/23**" and*
- (b) *adopt the 2022/23 Investment Policy (Appendix A)*

Ordinary Meeting 26 May 2022, Council Resolution (OM22/31) – Debt Policy for 2022/23:

That Council:

- (a) *receive and note the report titled "**Debt Policy for 2022/23**" and*
- (b) *adopt the 2022/23 Debt Policy (Appendix A)*

Ordinary Meeting 26 May 2022, Council Resolution (OM22/32) - Revenue Policy for 2022/23:

That Council:

- (a) *receive and note the report titled "**Revenue Policy 2022/23**" and*
- (b) *adopt the 2022/23 Revenue Policy (Appendix A)*

Ordinary Meeting 26 May 2022, Council Resolution (OM22/33) Register of General Cost-Recovery Fees and Commercial Charges 2022/23:

That Council:

- (a) *receive and note the report titled "**Register of General Cost-Recovery Fees and Commercial Charges 2022/23**"*
- (b) *adopt the fees detailed in the Register of General Cost-Recovery Fees and Commercial Charges 2022/23 (Appendix A)*
- (c) *resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:*
 - (i) *the applicant is the person liable to pay these fees*
 - (ii) *the fee must be paid at or before the time the application is lodged and*

- (d) *delegate to the Chief Executive Officer the power to amend commercial charges to which Section 262(3)(c) of the Local Government Act 2009 apply*

Ordinary Meeting 26 May 2022, Council Resolution (OM22/34) Development Services Registers of Cost-recovery Fees and Commercial Charges 2022/23:

That Council:

- (a) *receive the report titled “**Development Services Registers of Cost-recovery Fees and Commercial Charges 2022/23**”*
- (b) *adopt the fees detailed in the Development Services Register of Cost-recovery Fees and Commercial Charges for Sunshine Coast Council 2022/23 (Appendix A)*
- (c) *resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:*
 - (i). *the applicant is the person liable to pay these fees and*
 - (ii). *the fee must be paid at or before the time the application is lodged and*
- (d) *delegate to the Chief Executive Officer the power to:*
 - (i). *to amend commercial charges to which section 262(3) (c) of the Local Government Act 2009 apply.*
 - (ii). *to determine a reasonable fee based on cost recovery principles when a price on application is requested.*

Related Documentation

2022/23 Budget reports.

Critical Dates

Whilst the budget must be adopted before 1 August 2022, any delay to the 23 June 2022 adoption of the budget impacts on the ability to issue rate notices in July 2022.

Implementation

The 2022/23 Revenue Statement sets out the details of the rates and charges that will be levied during the 2022/23 financial year.

When adopted, the budget will be loaded in Council's finance system in preparation for the new financial year and will be monitored via monthly reports to Council and regular budget reviews.



Sunshine Coast Council - Total Statement of Income and Expense (i)

For Period Ending 30 June

	Current Forecast*	Original Budget	Forecast								
	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000
Operating Revenue											
Gross Rates & Utility Charges	348,574	374,425	392,496	409,803	426,577	444,626	462,028	481,602	500,473	521,700	542,166
Interest from Rates & Utilities	790	790	830	866	901	940	978	1,021	1,062	1,108	1,153
Less Discounts, Pensioner Remissions	(5,222)	(5,258)	(5,442)	(5,654)	(5,852)	(6,080)	(6,293)	(6,539)	(6,768)	(7,031)	(7,278)
Net Rates & Utility Charges	344,142	369,957	387,884	405,015	421,626	439,486	456,713	476,084	494,768	515,777	536,041
Fees & Charges	67,530	70,045	71,971	74,094	76,132	78,378	80,533	82,909	85,189	87,702	90,114
Interest Received from Investments	2,550	3,000	3,030	3,060	3,091	3,122	3,153	3,185	3,216	3,249	3,281
Grants and Subsidies - Recurrent	15,563	12,804	12,164	11,556	11,556	11,556	11,556	11,556	11,556	11,556	11,556
Operating contributions	316	320	320	320	320	320	320	320	320	320	320
Unitywater Participation	49,838	52,438	52,438	52,438	54,378	54,378	54,378	54,378	54,378	54,378	54,378
Other Revenue	22,479	23,824	28,103	29,992	41,778	40,747	43,084	44,208	43,627	37,788	33,155
Internal Revenues	2,130	2,632	2,704	2,784	2,861	2,945	3,026	3,115	3,201	3,295	3,386
Total Operating Revenue	504,548	535,020	558,614	579,260	611,742	630,932	652,763	675,755	696,255	714,065	732,231
Operating Expenses											
Employee costs	157,761	163,519	168,425	173,478	178,682	184,042	189,564	195,251	201,108	207,141	213,356
Materials & Services	192,131	200,548	207,033	214,275	221,219	228,977	236,415	244,726	252,693	261,599	270,134
Finance Costs	12,825	12,771	14,597	15,759	16,574	16,114	15,475	14,660	13,991	13,335	12,350
Company Contributions	3,615	4,413	4,449	4,485	3,897	3,935	3,974	4,014	4,054	3,895	3,937
Depreciation	95,097	95,499	98,646	102,067	106,115	110,324	114,844	119,524	124,949	128,335	131,490
Other Expenses	24,519	23,292	23,851	24,423	25,010	25,610	26,224	26,854	27,498	28,158	28,834
Recurrent Capital Expenses	4,138	3,195	3,195	3,195	3,195	3,195	3,195	3,195	3,195	3,195	3,195
Total Operating Expenses	490,088	503,237	520,196	537,683	554,692	572,198	589,690	608,223	627,488	645,659	663,295
Operating Result	14,460	31,783	38,419	41,576	57,050	58,735	63,073	67,531	68,767	68,406	68,936
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	23,732	18,186	21,440	52,473	12,730	12,730	12,730	12,730	12,730	12,730	12,730
Capital Contributions	28,631	32,000	32,384	33,528	33,348	33,258	33,258	33,258	33,258	33,258	33,258
Contributed Assets	55,000	50,417	45,833	41,250	42,281	43,338	44,422	45,532	46,671	47,837	49,033
Total Capital Revenue	107,363	100,602	99,657	127,251	88,359	89,326	90,409	91,520	92,658	93,825	95,021
Non-recurrent Expenses											
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	(5,583)	(3,010)	(3,070)	(3,132)	(3,194)	(3,258)	(3,323)	(3,390)	(3,458)	(3,527)	(3,597)
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-
NET RESULT	116,240	129,375	135,006	165,696	142,215	144,802	150,159	155,661	157,968	158,704	160,360

* Reflects the Statement of Estimated Financial Position for 2021/22

Sunshine Coast Council - Total Statement of Financial Position (ii)

For Period Ending 30 June

	Current Forecast*	Original Budget	Forecast								
	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000
Current Assets											
Cash & Investments	289,721	210,279	148,945	152,745	167,892	193,775	203,431	223,605	220,629	231,660	267,319
Trade and other receivables	18,207	19,250	20,113	20,892	21,754	22,596	23,408	24,317	25,195	26,178	27,126
Inventories	12,271	12,331	11,977	10,555	10,104	9,915	10,733	10,714	10,702	10,895	10,946
Other Financial Assets	27,428	27,949	28,648	29,364	30,098	30,851	31,622	32,413	33,223	34,054	34,905
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	232,838	269,810	209,683	213,556	229,848	257,138	269,194	291,050	289,749	302,787	340,296
Non-Current Assets											
Trade and other receivables	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893
Property, plant & equipment	5,055,943	5,291,370	5,641,531	5,964,238	6,221,391	6,470,739	6,739,624	7,016,209	7,325,431	7,621,586	7,900,218
Investment in associates	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213	538,213
Long Term Inventories	37,676	39,060	37,908	30,672	29,235	28,558	30,800	30,609	30,433	30,851	30,851
Intangible assets	15,608	15,608	15,608	15,608	15,608	15,608	15,608	15,608	15,608	15,608	15,608
Total Non-Current Assets	6,082,333	6,319,144	6,668,153	6,983,623	7,239,340	7,488,011	7,759,138	8,035,532	8,344,578	8,641,151	8,919,783
TOTAL ASSETS	6,315,170	6,588,954	6,877,836	7,197,180	7,469,189	7,745,148	8,028,332	8,326,581	8,634,327	8,943,938	9,260,078
Current Liabilities											
Trade and other payables	72,931	69,811	71,944	74,240	76,513	78,961	81,383	83,993	86,575	89,358	92,110
Short Term Borrowings	17,513	24,939	27,055	29,339	31,458	32,940	39,245	47,384	48,847	38,367	36,614
Provisions	26,825	27,553	28,301	29,069	29,859	30,671	31,504	32,361	33,241	34,146	35,075
Other	13,479	13,735	14,079	14,431	14,792	15,161	15,540	15,929	16,327	16,735	17,154
Total Current Liabilities	130,749	136,038	141,378	147,079	152,622	157,733	167,672	179,667	184,990	178,606	180,953
Non-Current Liabilities											
Long Term Borrowings	469,547	483,112	500,912	509,303	485,861	457,717	420,306	383,730	354,321	330,217	294,745
Long Term Provisions	56,592	58,149	59,748	61,391	63,079	64,814	66,596	68,428	70,309	72,243	74,230
Total Non-Current Liabilities	526,139	541,261	560,660	570,693	548,940	522,531	486,902	452,158	424,630	402,460	368,974
TOTAL LIABILITIES	656,888	677,299	702,038	717,773	701,562	680,263	654,574	631,824	609,620	581,065	549,927
NET COMMUNITY ASSETS	5,658,283	5,911,655	6,175,798	6,479,407	6,767,626	7,064,885	7,373,758	7,694,757	8,024,707	8,362,872	8,710,151
Community Equity											
Asset revaluation surplus	772,304	896,108	1,025,245	1,163,158	1,309,163	1,461,620	1,620,334	1,785,672	1,957,654	2,137,115	2,324,034
Retained Earnings	4,885,979	5,015,547	5,150,552	5,316,249	5,458,463	5,603,265	5,753,424	5,909,085	6,067,053	6,225,758	6,386,117
TOTAL COMMUNITY EQUITY	5,658,283	5,911,655	6,175,797	6,479,407	6,767,626	7,064,885	7,373,758	7,694,757	8,024,707	8,362,872	8,710,151

* Reflects the Statement of Estimated Financial Position for 2021/22

Sunshine Coast Council - Total Statement of Changes in Equity (iii)

For Period Ending 30 June

	Current Forecast*	Original Budget	Forecast								
	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000
Capital Accounts											
Asset Revaluation Reserve											
Balance at beginning of period	658,724	772,304	896,108	1,025,245	1,163,158	1,309,163	1,461,620	1,620,334	1,785,672	1,957,654	2,137,115
Asset revaluation adjustments	113,580	123,804	129,137	137,914	146,005	152,457	158,714	165,338	171,983	179,461	186,920
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	772,304	896,108	1,025,245	1,163,158	1,309,163	1,461,620	1,620,334	1,785,672	1,957,654	2,137,115	2,324,034
Retained Earnings											
Balance at beginning of period	4,795,334	4,885,979	5,015,547	5,150,552	5,316,249	5,458,463	5,603,265	5,753,424	5,909,085	6,067,053	6,225,758
Net result for the period	116,240	129,375	135,006	165,696	142,215	144,802	150,159	155,661	157,968	158,704	160,360
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	(25,595)	193	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	4,885,979	5,015,547	5,150,552	5,316,249	5,458,463	5,603,265	5,753,424	5,909,085	6,067,053	6,225,758	6,386,117
Total											
Balance at beginning of period	5,454,058	5,658,283	5,911,655	6,175,797	6,479,407	6,767,626	7,064,885	7,373,758	7,694,757	8,024,707	8,362,872
Net result for the period	116,240	129,375	135,006	165,696	142,215	144,802	150,159	155,661	157,968	158,704	160,360
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	(25,595)	193	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	113,580	123,804	129,137	137,914	146,005	152,457	158,714	165,338	171,983	179,461	186,920
Balance at end of period	5,658,283	5,911,655	6,175,797	6,479,407	6,767,626	7,064,885	7,373,758	7,694,757	8,024,707	8,362,872	8,710,151

* Reflects the Statement of Estimated Financial Position for 2021/22

Sunshine Coast Council - Total Statement of Cash Flow (iv)

For Period Ending 30 June

	Current Forecast*	Original Budget	Forecast								
	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000
Cash flows from operating activities											
Operating Result	14,460	31,783	38,419	41,576	57,050	58,735	63,073	67,531	68,767	68,406	68,936
Adjustments for:											
Depreciation	95,097	95,499	98,646	102,067	106,115	110,324	114,844	119,524	124,949	128,335	131,490
Interest and dividends received	(52,388)	(55,438)	(55,468)	(55,498)	(57,469)	(57,500)	(57,531)	(57,563)	(57,595)	(57,627)	(57,659)
Landfill Quarry Provision	(5,583)	(3,010)	(3,070)	(3,132)	(3,194)	(3,258)	(3,323)	(3,390)	(3,458)	(3,527)	(3,597)
Finance Costs	12,825	12,771	14,597	15,759	16,574	16,114	15,475	14,660	13,991	13,335	12,350
Change in Working Capital	327,837	(3,394)	4,768	12,222	5,403	4,635	774	4,197	4,242	3,605	4,236
Net cash inflow (outflow) from operating activities	392,248	78,211	97,891	112,996	124,478	129,049	133,311	144,960	150,896	152,528	155,755
Cash flows from investing activities											
Payments for property, plant and equipment	(213,703)	(270,014)	(274,047)	(245,491)	(174,390)	(163,746)	(175,474)	(173,612)	(203,738)	(194,867)	(174,791)
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	52,363	50,186	53,824	86,001	46,078	45,987	45,987	45,987	45,987	45,987	45,987
Interest and dividends received	52,388	55,438	55,468	55,498	57,469	57,500	57,531	57,563	57,595	57,627	57,659
Finance Costs	(12,825)	(12,771)	(14,597)	(15,759)	(16,574)	(16,114)	(15,475)	(14,660)	(13,991)	(13,335)	(12,350)
Net cash inflow (outflow) from investing activities	(121,777)	(177,162)	(179,352)	(119,751)	(87,417)	(76,372)	(87,430)	(84,722)	(114,146)	(104,588)	(83,494)
Cash flows from financing activities											
Proceeds from borrowings	96,461	44,430	47,164	39,875	9,525	6,127	3,000	7,300	9,100	1,550	1,000
Repayment of borrowing	(283,410)	(24,921)	(27,036)	(29,320)	(31,439)	(32,921)	(39,225)	(47,363)	(48,827)	(38,459)	(37,603)
Net cash inflow (outflow) from financing activities	(186,949)	19,509	20,127	10,555	(21,914)	(26,794)	(36,225)	(40,063)	(39,727)	(36,909)	(36,603)
Net increase (decrease) in cash held	83,522	(79,442)	(61,334)	3,800	15,147	25,884	9,656	20,174	(2,977)	11,031	35,659
Cash at beginning of reporting period	206,199	289,721	210,279	148,945	152,745	167,892	193,776	203,432	223,606	220,629	231,660
Cash at end of reporting period	289,721	210,279	148,945	152,745	167,892	193,776	203,432	223,606	220,629	231,660	267,319

* Reflects the Statement of Estimated Financial Position for 2021/22

Sunshine Coast Council - Total Measures of Financial Sustainability (v)

For Period Ending 30 June

	Forecast	Original	Forward Estimate								
	Budget*	Budget									
	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000
Operating Performance											
Operating Performance Ratio (%)	2.0%	5.9%	6.9%	7.2%	9.3%	9.3%	9.7%	10.0%	9.9%	9.6%	9.4%
Fiscal Flexibility											
Council controlled revenue (%)	82.3%	82.2%	82.3%	82.7%	81.4%	82.1%	82.3%	82.7%	83.3%	84.5%	85.5%
Total debt service cover ratio (times)	3.6 x	3.6 x	3.5 x	3.4 x	3.7 x	3.7 x	3.5 x	3.2 x	3.3 x	4.0 x	4.3 x
Net Financial Liabilities Ratio (%)	77.7%	76.2%	88.1%	87.0%	77.1%	67.1%	59.0%	50.4%	45.9%	39.0%	28.6%
Liquidity											
Cash expense cover ratio (months)	6.6	6.4	4.4	4.4	4.7	5.2	5.3	5.7	5.4	5.5	6.2
Asset Sustainability											
Asset Sustainability Ratio (%)	85.6%	88.4%	83.9%	78.7%	81.3%	73.2%	71.4%	79.7%	73.5%	78.4%	82.1%

Operating Performance Ratio

Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

Calculation: Operating Result (excluding capital items) as a percentage of operating revenue

Target: between 0% and 10%

Council Controlled Revenue Ratio

Indicates the degree of reliance on external funding sources such as operating subsidies, donations and contributions. Council's financial flexibility improves the higher the level of its own source revenue.

Calculation: Net rates, levies and charges & fees and charges / total operating revenue.

Target: Greater than 60%

Total Debt Service Cover Ratio

Indicates the ability to repay loan funds. A low cover indicates constrained financial flexibility and limited capacity to manage unforeseen financial shocks.

Calculation: (Operating result (excluding capital items) + depreciation and amortisation + gross interest expense) / (gross interest expense + prior year current interest bearing liabilities)

Target: Greater than 2 times

Net Financial Liabilities Ratio

Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues.

Calculation: (Total liabilities - current assets) / total operating revenue (excl. capital items)

Target: not greater than 60%.

Cash Expense Cover Ratio

Indicates the number of months council can continue paying its immediate expenses without additional cash loans.

Calculation: (Current year's cash and cash equivalents balance / (total operating expenses - depreciation and amortisation - finance costs charged by QTC - interest paid on overdraft) * 12

Target: Greater than 3 months.

Asset Sustainability Ratio

This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives.

Calculation: Capital expenditure on replacement assets (renewals) / depreciation expense

Target: greater than 90%.



Business Activity Statement

	Quarries Business Unit \$'000	Waste & Resource Management \$'000	Sunshine Coast Holiday Parks \$'000	Total Business Activities \$'000
Revenue				
Net Rates & Utility Charges	-	74,363	-	74,363
Fees & Charges	2,228	9,693	19,238	31,159
Operating contributions	-	277	-	277
Other Revenue	78	6,513	-	6,591
Internal Revenues	3,235	1,359	-	4,593
Community Service Obligations	530	1,650	-	2,180
Total Revenue	6,070	93,856	19,238	119,164
Operating Expenses				
Employee costs	921	3,345	244	4,510
Materials and Services	4,528	50,094	6,524	61,146
Internal consumption/charges	575	4,090	1,555	6,221
Other Expenses	47	242	64	354
Competitive neutrality costs	48	423	557	1,028
Total Operating Expenses	6,120	58,195	8,944	73,259
Operating Result	(50)	35,661	10,294	45,905
Landfill Provision Expense	-	3,010	-	3,010
Depreciation Expense	232	5,199	1,075	6,506
Earnings before Interest and Tax	(282)	27,452	9,219	39,399
Interest Expense	305	3,035	321	3,661
Earnings before Tax	(587)	24,416	8,898	35,738
Income Tax Equivalent	-	7,325	2,670	9,994
Net Result After Tax	(587)	17,091	6,229	22,733



Strategic Policy

2022/23 Debt Policy

Corporate Plan reference:	5.1 – Maintain a financially sustainable organisation that balances the needs of our growing region.	
Endorsed by Council on:	26 May 2022	Reference Number: OM22/31
Manager responsible for policy:	Chief Financial Officer, Business Performance Group	

Policy statement

The purpose of this policy is to ensure the sound management of Council's existing and future debt. The policy will provide clear guidance for staff in the management of Council's debt portfolio and maintenance of appropriate debt and debt service levels.

New borrowings will only be made to fund capital expenditure, for a period less than or equal to the estimated useful life of the asset(s) and for no more than 20 years.

New borrowings will be undertaken in accordance with the Queensland Treasury Corporation Guidelines, the *Statutory Bodies Financial Arrangements Act 1982* and Section 192 of the *Local Government Regulation 2012*.

Policy scope

This policy applies to all Councillors and council staff and extends to all borrowing activities of Council and any controlled entities.

Policy requirements

Borrowing Purposes

- Council will not utilise loan funding to finance operating activities or recurrent expenditure.
- Council undertakes full analysis of all funding options as outlined in the Long Term Financial Forecast, including a forward program of capital works, to determine loan funding requirements.
- Council recognises that infrastructure demands placed upon Council can often only be met through borrowings, but will always be mindful of the additional cost incurred by the community when assets are acquired through borrowings, as this increases the cost of providing capital infrastructure.
- Council will endeavour to fund all capital renewal projects from operating cash flows and borrow only for new or upgrade capital projects, having regard to sound financial management principles and giving consideration to inter-generational equity for the funding of long term infrastructure projects.

- Where capital expenditure is deferred from one year to the next, the drawdown of approved loan funds will be reviewed to minimise interest expenses.
- Borrowings for infrastructure that provide the opportunity for a return on assets will take priority over borrowings for other assets.

Debt Term

Where capital projects are financed through borrowings, Council will repay the loans within a term not exceeding the life of those assets, and over a term that optimises cash flow efficiency. Loans undertaken for core Sunshine Coast capital investment are planned to be repaid within a twelve (12) year period. Loans undertaken for Region Making projects may have a term of greater than twelve years.

- If surplus funds become available, and where it is advantageous to Council, one-off loan repayments will be made to reduce the term of existing loans.
- In an environment of fluctuating interest rates, and where there is a distinct economic advantage to Council, consideration will be given to renegotiating any outstanding loans to obtain the best long-term benefit to Council.

Repayment Ability

Council will maintain close scrutiny of debt levels to ensure that relative sustainability indicators will not exceed target parameters recommended by Queensland Treasury Corporation and *Local Government Regulation 2012*.

Borrowing Sources

Council will raise all external borrowings at the most competitive rates available and from sources available as defined by legislation. Consideration will be given to provision of loans to business units from surplus cash reserves held by Council by way of an internal loan.

Proposed Borrowings

Proposed borrowings planned for the current financial year and the next nine financial years are outlined in Appendix A, in accordance with section 192 Local Government Regulation 2012

Internal Loans

The provision and approval of an internal loan will depend on the availability of surplus funds at the time of application and the capacity of the business unit or operational activity to repay the loan.

- All applications for internal loans will be made by reference to the Finance Branch for consideration in accordance with the Long Term Financial Forecast.
- The term of the loan will be appropriate to the life of the asset being financed.
- In all cases, where business units are subject to the provisions of the National Competition Policy, the cost to the business unit will be no less than what would apply to an equivalent private sector business. The interest rate will be the sum of:
 - (a) the equivalent QTC borrowing rate for the proposed term;
 - (b) the QTC administration charge; and
 - (c) an additional margin above the QTC borrowing rate.
- The interest rate applicable to internal loans relating to operational activities of Council will be the actual borrowing cost from QTC including administrative charges.

Council may, upon reasonable notice being given, require repayment of part or all of the balance of the loan at any time, which would require the business unit to convert the outstanding balance of the loan to an external facility.

- Provision for the repayment of the loan will be included in the annual budget for the business unit.

Principles

The purpose of establishing this policy is to:

- Provide a comprehensive view of Council's long term debt position and the capacity to fund infrastructure growth for the region;
- Increase awareness of issues concerning debt management;
- Enhance the understanding between Councillors, community groups and council staff by documenting policies and guidelines;
- Demonstrate to government and lending institutions that Council has a disciplined approach to borrowing.

Roles and responsibilities

Pursuant to Section 192 *Local Government Regulation 2012*, Council must prepare a debt policy each year that states the new borrowings planned for the current financial year and the next nine financial years.

The Finance Branch will review the cash flow requirements prior to loan proceeds being drawn down to minimise interest expenses.

Measurement of success

Financial sustainability indicators remain within target ranges and the provision of necessary infrastructure is not constrained through the lack of capital funding.

Details of outstanding loans will be reported annually in Council's Financial Statements and Annual Report.

Policy commitment

Council employees and Councillors covered in the scope of this policy consistently demonstrate and uphold the intent, objectives and principles of this policy. Nothing in this policy requires or authorises an employee of Council or Councillor to act in any way that is contrary to law. Any instances of non-compliance will be managed in accordance with any relevant codes of conduct, policies and legislation dealing with conduct and/or disciplinary action.

Related legislation, policies, strategies and documents

All individuals engaged in dealings within the scope of this policy are required to fulfil the ethical and behavioural obligations as defined in legislation. In the event of an inconsistency between any provision of this policy and any provision of the following related legislation, policies, strategies and documents, the provisions of the related legislation, policies, strategies and documents shall prevail, unless the CEO or Council expressly waive a provision of this policy by prior agreement. For further assistance please contact the Manager of Corporate Governance.

Definitions

Business unit – A business activity within Council structure subject to the application of full cost pricing principles as defined under the National Competition Policy.

Inter-generational equity – This relates to the fairness of the distribution of the costs and benefits of a policy when costs and benefits are borne by different generations (i.e. the principle whereby those who derive a direct benefit from the service or infrastructure provided actually pay for that service).

QTC – Queensland Treasury Corporation.

Related policies and legislation

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Statutory Bodies Financial Arrangements Act 1982*
- *Statutory Bodies Financial Arrangements Regulation 2007*

Version control:

Version	Reason/ Trigger	Change (Y/N)	Endorsed/ Reviewed by	Date
1.0	Adopted			27 May 2021
2.0	Adopted			26 May 2022

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Appendix A

Schedule of proposed external borrowings:

\$'000	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Sunshine Coast Council	\$44,430	\$47,164	\$39,875	\$9,525	\$6,127	\$3,000	\$7,300	\$9,100	\$1,550	\$1,000

Note that Council operates a central treasury model and as such does not generally provide debt funding for specific projects or assets but rather uses debt funding to finance Council's balance sheet, with the exception being for strategic projects



Strategic Policy

2022/23 Revenue Policy

Corporate Plan reference:	Our outstanding organisation 5.1 - Maintain a financially sustainable organisation that balances the needs of our growing region.	
Endorsed by Council on:	26 May 2022	Reference Number: OM22/32
Manager responsible for policy:	Chief Financial Officer, Business Performance Group	

Policy statement

The purpose of this Revenue Policy is to set out the principles used by Council for:

- levying rates and charges;
- granting concessions for rates and charges;
- recovering overdue rates and charges; and
- cost-recovery methods.

The Revenue Policy will be applied by Council in the development of the annual budget for the 2022/23 financial year.

Policy scope

The Revenue Policy applies to all areas identified in Section 193 of the *Local Government Regulation 2012*.

Policy Requirements

The Levying of Rates and Charges

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and future community requirements. Council will apply the principle of transparency in making rates and charges.

1. Differential General Rates

Differential General Rate revenue provides essential whole of community services not funded through subsidies, grants, contributions or donations received from other entities, or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the differential general rate for each rating category.

Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the region as a whole. In deciding how that revenue is raised, Council has formed the opinion that a differential general rating scheme, based

primarily on land use, provides the most equitable basis for the distribution of the general rate burden.

The rateable value for each property is the basis for determining the amount of the general rate levied. Council recognises that significant valuation fluctuations may have an adverse effect on pensioners. Council has implemented a Deferment of General Rates Policy to provide eligible pensioners with the opportunity to apply for a deferment of general rates.

2. Special and Separate Rates and Charges

Where appropriate Council will fund certain services, facilities or activities by means of separate or special rates or charges.

In accordance with Section 94 of the *Local Government Regulation 2012* Council will levy special rates and charges on certain properties that are considered to be specially benefited by the provision of a specific service, facility or activity.

Special rates are based on the rateable value of the land and special charges are a flat charge per property, where this is considered to provide a more equitable basis for the sharing of the cost.

In accordance with Section 103 of the *Local Government Regulation 2012* Council will levy a separate rate or charge on all rateable land in the region to fund a particular service, facility or activity where Council believes that the service, facility or activity is key in achieving council's vision to be Australia's most sustainable region – healthy, smart, creative.

3. Other Charges

In general, Council will be guided by the principle of user pays in making all other charges.

The Purpose of and Granting of Concessions for Rates and Charges

Under Chapter 14, Part 10, section 121 of the *Local Government Regulation 2012* Council may grant a concession. The concession may only be of the following types;

- a rebate of all or part of the rates or charges;
- an agreement to defer payment of the rates and charges;
- an agreement to accept a transfer of unencumbered land in full or part payment of rates or charges.

In accordance with Section 120(1)(a) of the *Local Government Regulation 2012*, Council has determined that eligible pensioners who are property owners may receive concessions. The purpose of these concessions is to assist pensioner property owners remain in their own home by reducing the financial impact of rates and charges.

In accordance with Section 120(1)(b) of the *Local Government Regulation 2012* charitable organisations, community groups, and sporting associations, whose objects do not include making a profit may also be entitled to concessions. The purpose of these concessions is to encourage and support charitable organisations, community groups, and sporting associations as they contribute to the health and well-being of the community and the social cohesion of the region.

In accordance with Section 120(1)(c) of the *Local Government Regulation 2012* concessions may be granted if the payment of the rates or charges will cause hardship to the landowner. The purpose of these concessions is to assist ratepayers in hardship circumstances by reducing the short-term cash flow impact of paying rates and charges, by for example providing a longer period over which to pay rates and charges.

In accordance with Section 120(1)(d) of the *Local Government Regulation 2012* concessions may be granted if the concession will encourage the economic development of all or part of the local government area. In accordance with the provisions of the Sunshine Coast Investment Incentive

Scheme an approved business or enterprise may be entitled to a concession in the form of a deferment of general rates for such period as Council may determine from time to time.

In exercising these concession powers Council will be guided by the principles of:

- transparency, by making clear the requirements necessary to receive concessions; and
- communication, by raising the awareness of target groups that may qualify for these concessions; and
- equity, by ensuring that all applicants of the same type receive the same concession.

The Recovery of Rates and Charges

Council will exercise its rate recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- equity, by treating all ratepayers in similar circumstances in the same manner;
- transparency, by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations; and
- flexibility, by accommodating ratepayers' needs through short-term payment arrangements.

Cost Recovery Fees

All fees and charges will be set with reference to full cost pricing. Cost recovery fees will be charged up to a maximum of full cost. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the region. All applications from Traditional Owners of the Kabi Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

New Development Costs

Developer contributions for infrastructure are determined each year in accordance with the philosophy that a developer should pay reasonable and relevant contributions towards the capital cost of the provision of infrastructure to meet past and future augmentation costs associated with this new development, subject to State Government requirements. Infrastructure agreements are negotiated outcomes between Council and the developer.

Principles

In levying rates and charges, Council will apply the principles of:

- consistency, by scheduling the issue of rate notices on a half yearly basis;
- communication, by advising ratepayers about rate notice issue dates and payment dates;
- clarity, by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities; and
- flexibility, by providing payment arrangements to ratepayers in financial difficulty, along with a wide array of payment options.

In making and levying rates and charges, Council will be guided by the principles of:

- equitable distribution of the differential general rates burden as broadly as possible;
- transparency in the making and levying of rates;
- flexibility, to take account of changes in the local economy;
- clarity in terms of responsibilities (council's and ratepayers') in regard to the rating process;
- National Competition Policy legislation where applicable; and

- having in place a rating regime that is efficient to administer.

Accordingly, the principles contained within the Revenue Policy are applied in the determination of the Revenue Statement, rates, fees and charges.

Roles and responsibilities

Council is required to prepare and adopt a Revenue Policy in accordance with Section 193 of the *Local Government Regulation 2012*. The Revenue Policy must be reviewed annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year.

The Chief Executive Officer is responsible for executing the Revenue Policy. Group Executive Business Performance, the Chief Financial Officer and Finance Branch are bound by the principles outlined in this policy in the levying and recovery of rates and charges, and in the application of concessions relating to those rates and charges. All council staff are bound by the principles outlined in this policy in determining cost recovery and commercial fees and charges, and in the application of an exemption relating to those fees and charges.

Measurement of success

Financial sustainability indicators remain within target ranges and Council maintains a strong financial position through adequate and equitable revenue streams.

Policy commitment

Council employees and Councillors covered in the scope of this policy consistently demonstrate and uphold the intent, objectives and principles of this policy. Nothing in this policy requires or authorises an employee of Council or Councillor to act in any way that is contrary to law. Any instances of non-compliance will be managed in accordance with any relevant codes of conduct, policies and legislation dealing with conduct and/or disciplinary action.

Definitions

All words within this policy have the meaning assigned under the Dictionary from the schedule contained within the *Local Government Regulation 2012*.

Related policies and legislation

Local Government Act 2009

Local Government Regulation 2012

Version control:

Version	Reason/ Trigger	Change (Y/N)	Endorsed/ Reviewed by	Date
1.0	Created	N	Special Statutory Budget Meeting	02/06/2014
2.0	Annual Review	Y	Manager Finance	30/03/2017
2.0	Endorsement	N	Council	15/06/2017
3.0	Annual Review	Y	Chief Financial Officer	30/03/2018
3.0	Endorsement	N	Council	17/05/2018
4.0	Annual Review	Y	Chief Financial Officer	02/04/2019
4.0	Endorsement	N	Council	23/05/2019
5.0	Annual Review	Y	Chief Financial Officer	07/05/2020
5.0	Endorsement	Y	Council	11/06/2020
6.0	Annual Review	Y	Chief Financial Officer	19/03/2021
6.0	Endorsement	N	Council	27/05/2021
7.0	Annual Review	N	Chief Financial Officer	27/02/2022

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CHANGE IN RATES AND UTILITY CHARGES (ix)

Total Rates & Charges	2022 \$	2023 \$	Variation \$	Variation %
Minimum General Rates	1,269.00	1,332.50	63.50	
240 Litre Wheelie Bin	316.80	332.70	15.90	
Environment Levy	80.00	80.00	-	
Transport Levy	44.00	45.00	1.00	
Heritage Levy	13.00	16.00	3.00	
Gross Rates & Charges	1,722.80	1,806.20	83.40	4.84%

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2022/23 REVENUE STATEMENT

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Sunshine Coast Council – 2022/23 Revenue Statement

1. INTRODUCTION

The Revenue Statement provides an explanation of the revenue raising measures. Section 169(2) of the *Local Government Regulation 2012* requires Council to prepare and adopt a Revenue Statement each financial year as part of the local government's budget. Section 172 of the *Local Government Regulation 2012* specifies the content to be included in the Revenue Statement.

Pursuant to sections 169(2) and 172 of the *Local Government Regulation 2012*, Council hereby resolves at the Special Meeting on 23 June 2022 to adopt the following Revenue Statement, which provides details of the following:

- Differential General Rate including the rating categories for rateable land in the local government area and a description of each rating category
- Separate Charges (a charge made and levied equally on all rateable land)
 - Environment Levy
 - Transport Levy
 - Heritage Levy
- Special Rates (a rate made and levied on the rateable value of some, but not all, rateable land in the region)
 - Montville Beautification Levy
- Special Charges (a charge made and levied on some, but not all, rateable land in the region)
 - Twin Waters Maintenance Charge
 - Rural Fire Charge
 - Brightwater Estate Landscaping Charge
 - Sunshine Cove Maintenance Charge
 - Mooloolah Island Maintenance Charge
- Utility Charges
- Administration which includes Pensioner Concessions, Differential General Rate Concessions, Differential General Rate Deferments, Differential General Rate Exemptions
- The criteria used to decide the amount of cost-recovery fees
- The criteria used to decide the amount of the charges for a commercial business activity's goods and services
- Whether Council has made a resolution limiting an increase of rates and charges.

2. ADMINISTRATION

2.1 Issue of Rates Notices

Separate rate notices will be issued in the first six months of the financial year (July to December), and in the second half of the financial year (January to June), for the billing periods 1 July 2022 to the 31 December 2022, and 1 January 2023 to the 30 June 2023 respectively. Each rate notice includes one half of the annual rates and charges levied for the financial year.

In accordance with section 118 of the *Local Government Regulation 2012*, and section 115 of the *Fire and Emergency Services Act 1990* all rates and charges and the State Government's Emergency Management Levy are to be paid by the due date shown on the rate notice.

The council is required to collect the Emergency Management Levy in accordance with the *Fire and Emergency Services Act 1990* and this levy is included on the rate notice. The council billing frequency and method noted above will be applied to the Emergency Management Levy. All funds raised from this levy are forwarded to the Queensland Fire and Emergency Services. For the financial year 2022/23, the levy is as prescribed by the *Fire and Rescue Service Regulation 2011*, which is subject to alteration from time to time and are therefore outside the Sunshine Coast Regional Council's discretion. Council pensioner concessions as shown in section 2.3 will not be applied to the Emergency Management Levy.

2.2 Adjustment of Rates and Charges

Supplementary rates notices for variations in rates and charges will be issued as required during the financial year. It is the owner's responsibility to check that all rates and charges are correct at the time of the issue of the rate notice. Adjustment to rates and charges up to a maximum of twelve months prior to the current rating period, will only be made in exceptional circumstances in accordance with the provisions of section 3.2.4, excluding adjustments arising from the application of criteria (C) of the Principal Place of Residence definition detailed in section 2.8 which will only be made from the start of the period of the current rate notice.

Adjustment for rates and charges levied in the prior twelve months will **not** be made where; a property has been categorised in Differential General Rate Categories 16, 16UT, 16RT, 17, 17UT, 17RT, 18, 18UT, 18RT, 19, 19UT, 19RT, 27, 27UT, 27RT, 29, 29UT or 29RT and the owner/s have not provided a completed differential general rate objection notice and sufficient supporting documents advising that the property is their principal place of residence per section 3.2.4 of this Revenue Statement.

2.3 Pensioner Concession

Council's Pensioner Rate Concession to eligible pensioners will be allowed under Chapter 4, Part 10 of the *Local Government Regulation 2012*.

To qualify for council's Pensioner Rate Concession the ratepayer must meet the following eligibility criteria and **MUST ALSO** qualify for the Queensland Government Pensioner Rate Subsidy.

2.3.1 Eligibility Criteria

For Queensland Government Pensioner Rate Subsidy

The pensioner:

- (a) Must possess a current, valid qualifying concession card, namely:
 - (i) Pensioner Concession Card issued by Centrelink or the Department of Veteran Affairs,
OR,
 - (ii) Repatriation Health (Gold) Card - (for all Conditions) issued by the Department of Veteran Affairs; and
- (b) Must be the owner (either solely or jointly), or be an eligible life tenant, in accordance with the guidelines for Queensland Government Pensioner Rate Subsidy, of property within the Sunshine Coast Regional Council local government area which is their principal place of residence, AND must have (either solely or jointly with a co-owner/s), the legal responsibility for payment of rates and charges which are levied in respect of the said property by the council. In the case of joint ownership, the subsidy will only apply to the

Sunshine Coast Council – 2022/23 Revenue Statement

applicable rates and charges proportionate to the share of property ownership of the approved pensioners. Where a co-owner is a declared dependant displayed on the applicant's pension card the declared dependant's proportionate share of property ownership is incorporated when assessing the proportionate share of property ownership of the applicant. For holders of the Repatriation Health (Gold) card issued by the Department of Veteran Affairs the name of the co-owner de facto/spouse, is not listed on cards and therefore when assessing the proportionate share of property ownership of the applicant the co-owner de facto/spouse portion is consequently incorporated; and

- (c) Must, if a 'first time' applicant, lodge and complete the prescribed application to be entitled to a Queensland Government Pensioner Rate Subsidy. The information on this application form will be used by council to verify the eligibility of all pensioners (Centrelink and Veteran Affairs pension recipients). Upon proof of eligibility, the entitlement to a subsidy will commence from either the card start date shown on the Pensioner Concession Card or the date of occupation of their principal place of residence or the start of the current rating period, whichever is the later date. Such entitlement will continue until the sale of that property or until the entitlement to a pension ceases to exist; and
- (d) Must, if an 'existing' applicant, lodge another application on the acquisition of a replacement property within the Sunshine Coast Regional Council local government area, OR if required by council; and
- (e) Pensioner Rate Subsidy will only be allowed where there is an approved habitable residence on the land which complies with the *Queensland Building Act 1975*.

Should the eligibility criteria for the Queensland Government Pensioner Rate Subsidy be revised the updated criteria will be apply.

For the Sunshine Coast Regional Council Pensioner Rate Concession

In addition to the above, the ratepayer **MUST**:

- (a) Have owned property within the Sunshine Coast Regional Council local government area for the preceding three years; or
- (b) Paid rates on property within the Sunshine Coast Regional Council local government area for five of the last ten years, so long as the "gap" between ownerships in this period does not exceed twelve months.

Upon meeting the above qualifying period of three years, the rating concession will be applied from the start of the next rating period. Discretion may be applied in relation to the contribution to the Sunshine Coast Regional Council local government area regarding continuous residency, consistent with pensioner concession arrangements as listed above.

For holders of the Repatriation Health (Gold) Card issued by the Department of Veteran Affairs who have been classified as Totally and Permanently Incapacitated the ownership requirements detailed above are waived.

2.3.2 Method of Calculation – Per Property

Method of calculation - per property*		
*25% of the Differential General Rate subject to the following maximum amounts		
Pension Rate	Sole title to the property	Joint title to the property
Maximum level of pension (full pension)	\$271 per annum maximum	\$212 per annum maximum
Not Maximum level of pension (part pension)	\$136 per annum maximum	\$77 per annum maximum

2.3.2.1 Single Owner on the Maximum Rate of Pension

Where the pensioner is in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$271 per annum.

2.3.2.2 Joint Owner on the Maximum Rate of Pension

Where the pensioner is in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$212 per annum.

2.3.2.3 Single Owner not on the Maximum Rate of Pension

Where the pensioner is not in receipt of the maximum level of pension and is the sole owner of the property that is their principal place of residence the concession will be 25% of the differential general rate up to a maximum amount of \$136 per annum.

2.3.2.4 Joint Owner not on the Maximum Rate of Pension

Where the pensioner is not in receipt of the maximum level of pension and the property is their principal place of residence and owns the property jointly with one or more people who meet the eligibility criteria in section 2.3.1, the concession will be 25% of the differential general rate up to a maximum amount of \$77 per annum.

2.3.3 Pensioner Rate Concession and/or Queensland Government Pensioner Rate Subsidy adjustment for previous rating periods

Where a pensioner requests a Pensioner Rate Concession is applied to a previous rating period, requests must be submitted to council in writing with supporting evidence to council's satisfaction, in addition an Application for Pension Rate/Subsidy Concession form and a copy of the Pensioner Concession Card must be submitted. Council, in its sole discretion, may determine whether to grant the request in relation to the Council Pensioner Rate Concession.

Requests will be considered that meet one of the following criteria:

- (a) The applicant's pension has been granted and backdated, or their pensioner status restored retrospectively as a result of a proper appeal process with Centrelink or Department of Veteran Affairs, thereby preventing them from applying at the date of grant; or,
- (b) a person's failure to be granted the Queensland Government Pensioner Rate Subsidy and/or the Sunshine Coast Regional Council Pensioner Concession has resulted from an acknowledged error on the part of council or the Department of Communities, Disability Services and Seniors, or a person professionally advising the pensioner, such as a solicitor or financial adviser.

All written backdate requests will be forwarded to State Government Concession Services by council for review and to determine if a Queensland Government Pensioner Rate Subsidy will be granted. If the Subsidy will not be granted, Council will not grant the concession.

2.4 Concessions for Rates & Charges

2.4.1 Rates and Charges Debt Concession

In accordance with section 120 of the *Local Government Regulation 2012*, a concession by way of an agreement to defer payment of rates and charges may be granted to landowners that satisfy council that payment of the rates and charges for their Principal Place of Residence will cause them hardship. The overdue rates and charges must be discharged in full by the end of the period granted under this concession which may be up to a maximum of 12 months as determined by Council. The granting of this concession will be subject to conditions as included in council resolutions, policy and procedural documents prepared from time to time.

2.4.1.1 Additional Charges

In accordance with section 125(3) of the *Local Government Regulation 2012* an additional charge can accrue on all rates and charges in arrears in return for council agreeing to defer the payment.

The additional charge will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90 day Bank Bill Yield Rate*.

2.4.2 Deferment of Differential General Rates

Chapter 4, Part 10 of the *Local Government Regulation 2012* allows council to enter into an agreement with certain ratepayers to defer the payment of their differential general rates.

The deferment of the differential general rate will apply to:

- Eligible Pensioners.
- Eligible Business/Enterprises.

2.4.2.1 Deferment for Eligible Pensioners

To assist eligible pensioners who Council is satisfied have experienced large increases in the value of their property as determined by the Department of Resources or have experienced financial hardship council may allow deferment of up to 50% of the differential general rate under section 120(1)(a) of the *Local Government Regulation 2012*. The deferred rates will accumulate as a debt against the property until it is sold, or until the death of the ratepayer, or until the property is transferred from the ownership of the concession applicant, or until such time as determined by council and detailed in Council's conditions of acceptance of the deferral application, whichever is the sooner. If the property is sold or transferred, the deferred rates are payable in full upon settlement of the sale or transfer. If the ratepayer dies, the deferred rates are payable in full within 30 days of the death of the ratepayer.

The deferment of differential general rates applies only to properties owned by eligible pensioners categorised in Differential General Rates Categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 28 & 30 (principal place of residence rate categories).

To be eligible to defer up to 50% of the differential general rate the applicant must;

- complete, lodge and have accepted by council the prescribed application form; and
- own no less than 50% of the property and occupy the property as their principal place of residence; and
- have no overdue rates and charges on the said property at the time of application; and
 - be the holder of either:
 - (a) a Pension Concession Card issued by Centrelink or the Department of Veteran Affairs; **or**
 - (b) a Repatriation Health (Gold) Card issued by the Department of Veteran Affairs.

2.4.2.2 Deferment for Businesses or Enterprises

Eligible businesses or enterprises may be allowed to defer payment of up to 50% of the differential general rates under Chapter 4, Part 10 of the *Local Government Regulation 2012*, section 120(1)(d).

To assist eligible businesses and enterprises, council may allow deferment of up to 50% of the differential general rate to approved applicants under the Sunshine Coast Regional Council Investment Incentive Scheme. The deferred rates will accumulate as a debt against the property until it is sold or transferred or until the payment is required in accordance with the conditions of council's approval of the deferment application, whichever is sooner.

2.4.2.3 Additional Charges

Additional charges may be applied to all deferred differential general rates under section 125(3) of the *Local Government Regulation 2012*. The additional charges will be equivalent to compound interest, calculated in daily rests from the due date stated in the rate notice until paid in full and will be set at the *90 day Bank Bill Yield Rate*.

2.4.2.4 Application to Defer

Ratepayers will be required to apply for a deferment of the differential general rate.

2.4.3 Concessions for Non-profit or Arts/Cultural Development Organisations

Council may grant a differential general rate concession to land identified in section 120(1)(b) of the *Local Government Regulation 2012* to the extent council is satisfied the land is owned and directly used by an entity whose objects do not include making a profit, or owned and directly used by an

entity that provides assistance or encouragement for arts or cultural development, and is one of the following:

- Boy Scout and Girl Guide Associations
- Surf Lifesaving and Coastguard organisation
- Community Sporting Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Community Cultural or Arts Organisation – Not for profit organisations without a commercial liquor licence or a community club liquor licence
- Charitable Organisations
 - (a) Not for profit organisation; and
 - (b) Registered as a charity institution or a public benevolent institution; and
 - (c) Providing benefits directly to the community; and
 - (d) Endorsed by the Australian Tax Office - Charity Tax Concession.

The concession will be a rebate of 100% of the differential general rate. Council must be satisfied that the land for which the concession is sought is used directly for not-for-profit activities or services being delivered directly by the eligible organisation who is the landowner. Applications received during the current year that fall within the categories above may be granted a differential general rate concession for the year if Council is satisfied the eligibility criteria have been met. The granting of this concession will be subject to conditions as included in council resolutions, procedural and application documents prepared from time to time.

If a property has previously been granted a differential general rate concession in the previous financial year the owner will not be required to re-apply to obtain the concession for the current financial year, however they may be required to provide proof of their ongoing eligibility if requested to do so. Property owners must immediately notify council if there is a change of land use for a property in receipt of a differential general rate concession or if they no longer meet the eligibility criteria for the concession.

2.5 Differential General Rate Exemptions

Section 93 (3) of the *Local Government Act 2009* states that certain land is exempt from differential general rates. Additionally, section 73 of the *Local Government Regulation 2012* provides details of land that is exempt from rating in accordance with section 93(3)(j)(ii) of the *Local Government Act 2009*.

In applying these sections of the *Local Government Act 2009* and supporting regulation, council will be guided by the principle of communication by raising the awareness of target groups that may qualify for these exemptions.

Section 73 of the *Local Government Regulation 2012* states that for section 93(3)(j)(ii) of the Act, the following land is exempted from rating:

- (a) land owned by a religious entity if the land is less than 20ha and is used for 1 or more of the following purposes:
 - (i) religious purposes, including, for example, public worship;
 - (ii) the provision of education, health or community services, including facilities for aged persons and persons with disabilities;
 - (iii) the administration of the religious entity;
 - (iv) housing incidental to a purpose mentioned in subparagraph (i), to (iii);
- (b) land vested in, or placed under the management and control of, a person under an Act for:
 - (i) a public purpose that is a recreational or sporting purpose; or
 - (ii) a charitable purpose.
- (c) land used for purposes of a public hospital if:
 - (i) the public hospital is
 - (A) part of a private hospital complex; or
 - (B) a private and public hospital complex; and

- (ii) the land used for the purposes is more than 2ha and is separated from the rest of the complex;
- (d) land owned by a community organisation if the land is less than 20ha and is used for providing one of the following:
 - (i) accommodation associated with the protection of children;
 - (ii) accommodation for students;
 - (iii) educational, training or information services aimed at improving labour market participation or leisure opportunities;
- (e) land used for a cemetery.

2.6 Outstanding Rates and Charges

2.6.1 Interest Charges

Interest Charges will be applied to all overdue rates or charges under section 133 of the *Local Government Regulation 2012* from the day the rates or charges become overdue. The interest will be compound interest, calculated on daily rests. For a day on or after 1 July 2022 the interest rate will be 8.17% per annum.

2.6.2 Arrangements to Pay

Pursuant to section 129 of the *Local Government Regulation 2012*, council will allow ratepayers to enter into an arrangement to pay rates and charges for a particular six month rating period, by either fortnightly or monthly instalments. The arrangement will allow the full payment of rates and charges by the end of the current rating period within which the arrangement is established. A separate arrangement is required for each six month rating period and arrangements may not be entered into where there are overdue rates and charges from prior rating periods. Where a ratepayer defaults on an arrangement to pay, the arrangement will be cancelled, and interest applied from the date of default in accordance with section 2.6.1 of this Revenue Statement. The establishment of arrangements to pay will be subject to the requirements included in procedural and application documents prepared from time to time.

2.6.3 Overdue Rates and Charges

Where the rates and charges remain unpaid and an arrangement to pay has not been made, a reminder notice will be issued. Where rates and charges remain unpaid after the reminder notice period, further recovery action may commence, which may include being referred to an external Debt Recovery Agent. Council may also undertake court proceedings to recover overdue rates and charges in accordance with section 134 of the *Local Government Regulation 2012*.

As per sections 138 to 146 of the *Local Government Regulation 2012*, council has the power to sell the property for the recovery of outstanding rates and charges, which have been overdue for at least three years. Vacant land and commercial properties can be sold after one year where judgment has been entered.

2.6.4 Sale of Land for Arrears of Rates & Charges

To exercise the powers of the local government to sell or acquire land for overdue rates according to the *Local Government Act 2009* (the Act) and *Local Government Regulation 2012* including but not limited to the following:

- Some or all of the overdue rates and charges have been overdue for at least,
 - generally three years; or
 - if the rates or charges were levied on vacant land or land used for commercial properties and the local government have obtained judgment – one year; or
 - if the rates or charges were levied for a mining claim – three months.
- The Local Government may, by resolution, decide to sell the land.
- The Local Government must as soon as practicable give all interested parties a Notice of Intention to Sell the land.
- Procedures for selling the land must be commenced generally three months after the Notice of Intention to Sell the land is issued and within six months after the Notice of Intention to Sell the land is issued.

- The Local Government must end the procedures if the overdue rates and charges and all expenses the local government incurs in attempting to sell the land are paid in full.

The CEO, upon legal advice, has the authority to remove a property from the Sale of Land list or defer the sale of the property and reschedule the auction to a later date within the timeframes prescribed by the *Local Government Regulation 2012*.

2.7 Fees and Charges

Section 97 of the *Local Government Act 2009* allows a local government to fix a cost recovery fee.

All fees and charges will be set with reference to full cost pricing. Cost-recovery fees will be charged up to a maximum of full cost and reflect as far as possible the actual cost of providing services and facilities. Commercial charges will be at commercial rates. Council acknowledges the community benefit associated with not-for-profit organisations and Traditional Owners conducting activities on the Sunshine Coast. All not-for-profit organisations are exempt from cost recovery fees for applications to conduct activities requiring an approval on public and private land within the Sunshine Coast Regional Council local government area. All applications from Traditional Owners of the Kabi and Jinibara people are exempt from cost-recovery application fees in relation to tourism and cultural business activities occurring on community land within the Sunshine Coast Regional Council local government area.

Section 172(1)(d) of the *Local Government Regulation 2012* provides that if the local government conducts a business activity on a commercial basis the Revenue Statement must state the criteria used to decide the amount of the charges for the activity's goods and services. Commercial charges will be charged at commercial rates for a business activity conducted by council on a commercial basis and all commercial charges for the 2022/23 financial year are set out in the Register of General Cost-Recovery Fees and Commercial Charges 2022/23 as adopted.

Land valuation fees issued by the Department of Resources will be passed on to land owners via the rate notice.

Infrastructure Charges apply for the Maroochydore City Centre Priority Development Area in accordance with the SunCentral Maroochydore Infrastructure Agreement. The Prescribed Service Charge (PSC) under the SunCentral Maroochydore Infrastructure Agreement will appear on rate notices and is payable by the due date shown on the rates notice. If the PSC commences during a financial year it will be charged on a pro-rata basis. In accordance with the Infrastructure Agreement interest will be applied to all overdue Prescribed Service Charge payments. The interest will be compound interest, calculated on daily rests in accordance with the Infrastructure Agreement and the rate will be 8.17% per annum.

2.8 Definitions

In this Revenue Statement, with the exception of section 5, the following definitions apply:

Terms Used	Explanation
<i>90 day Bank Bill Yield Rate</i>	the monthly average yield of 90-day bank accepted bills published by the Reserve Bank of Australia for the month of March in the financial year immediately before the financial year to which this Revenue Statement refers, rounded to 2 decimal places. For 2022/23 this is 0.17%.
<i>Community Title Scheme</i>	a community titles scheme under the <i>Body Corporate and Community Management Act 1997</i> .
<i>Differential General Rates Table</i>	Table 1 and Table 2 in this Revenue Statement.
<i>due date</i>	the due date for payment as shown on the rate notice.
<i>dual occupancy</i>	a property containing two dwelling houses or dwelling units on the same rateable lot (one valuation), whether or not attached, capable of being used by separate households.

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<i>dwelling house</i>	a separate building that is used or is adapted to be used for principal residential purposes .
<i>dwelling unit</i>	a room or group of rooms that is used or is adapted to be used for principal residential purposes .
<i>full payment</i>	cleared payment of the amount of the most recently issued rates notice. 'Cleared' payment means money which council can immediately withdraw from its bank accounts or be used at the time of the transaction or at the end of the day.
<i>group title multi dwelling</i>	land with 09 Land Use Code which contains multiple dwellings.
<i>group title single dwelling</i>	land with 09 Land Use Code which contains a single dwelling house only.
<i>group title vacant land</i>	land with 09 Land Use Code which does not contain any improvements.
<i>high-rise unit</i>	strata lots within a complex containing greater than four stories above the ground.
<i>land parcel or parcel of land</i>	a lot or any part of a lot which is registered with the Department of Resources and which is capable of being occupied separately regardless of whether a separate title is held for such lot or part of a lot.
<i>land use codes</i>	the land use codes used by council, derived from the Department of Resources detailed at Appendix 7.
<i>low-rise unit</i>	strata lots within a complex containing no more than four stories above the ground.
<i>multi dwelling</i>	dual occupancy, secondary dwelling or flats, on the same rateable lot (one valuation), categorised under land use code 03.
<i>non-residential purposes</i>	all purposes other than residential purposes .
<i>overdue rates</i>	has the meaning assigned to that term by section 132 of the <i>Local Government Regulation 2012</i> . Without limiting that definition, overdue rates generally means those rates and charges remaining unpaid after the due date for payment, as prescribed in a rate notice issued to ratepayers. Overdue rates excludes those rates and charges covered by an approved arrangement to pay where payments are being maintained in accordance with the approved arrangement.
<i>owner</i>	has the meaning given in the <i>Local Government Act 2009</i> for the term owner of land.
<i>predominant use</i>	the single use, or in the case of multiple usages, the main use, for which in the opinion of the council the property is being used or could potentially be used by virtue of the improvements or activities conducted upon the property .
<i>primary production purposes</i>	land used or available for the business or industry of grazing, dairying, pig farming, poultry farming, viticulture, orchard, apiculture, horticulture, aquaculture, vegetable growing, the growing of crops of any kind, forestry; or any other business or industry involving the cultivation of soils, the harvesting of crops or the rearing of livestock; <u>and</u> where a farming concession is granted by the Department of Resources in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the <i>Land Valuation Act 2010</i> .
<i>premises</i>	includes:

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	<p>(a) the whole or any part of any building, structure, or land</p> <p>(b) any construction works whether on private land, Crown land, council land or any public place.</p>
<i>principal place of residence</i>	<p>(A) a single dwelling house, single dwelling unit that is the place of residence at which at least one natural person who constitutes the owner/s of the land predominantly resides; or</p> <p>(B) a multi dwelling house or multi dwelling unit that is the place of residence where at least one owner is a pensioner who complies with the eligibility criteria contained in the Queensland Government's Rate Subsidy Scheme predominantly resides.</p> <p>(C) rateable land within a community title scheme that is identified by land use code 08 community title scheme unit within a Retirement Village and the community title scheme unit is owned by the Retirement Village operator and occupied under a current lease of 90 years or more which specifies the unit occupant is responsible for payment of the General Rate.</p> <p>In establishing principal place of residence council may consider, but not be limited to, the owner's declared address for electoral, taxation, government social security or national health registration purposes, or any other form of evidence deemed acceptable by the council.</p> <p>Without limiting the above meaning the following cases do not comply with the definition of a principal place of residence, namely a single dwelling house, a single dwelling unit, or a multi dwelling house or a multi dwelling unit that is:</p> <p>(a) not occupied by at least one person/s who constitutes the owner/s, but occupied by any other person/s, whether in return for rent or remuneration or not, including members of the owner's family, unless the specific criteria (C) above applies; or</p> <p>(b) not occupied, whether permanently or temporarily for more than 120 days of the financial year, including for the purposes of renovation or redevelopment, except in the case where;</p> <p>(i) a premises being renovated remains the registered principal place of residence of the owner for electoral, taxation, government social security or national health registration purposes and that the owner/s do not own any other property which they claim to be their principal place of residence; and</p> <p>(ii) a property is vacant due to the owner/s absence on an extended holiday, provided that the property remains vacant for the entire period of their absence.</p> <p>(iii) a property is vacant due to the owner/s absence due to work commitments, provided that the absence is confirmed in writing by the owner's employer to council's satisfaction and the property remains vacant or is occupied by immediate family members only during the period of the owner's absence.</p> <p>(iv) The owner is absent due to medical reasons of the owner or a close relative and this is confirmed in writing by a health professional to council's satisfaction.</p> <p>(c) not owned by a natural person, e.g. owned by a company, excepting where the ratepayer residing at the property as their principal place of residence is the company owner.</p> <p>(d) multi dwelling (dual occupancy or a secondary dwelling) on the same rateable lot (one valuation) whether or not the properties are attached (except as outlined in (B) above).</p>

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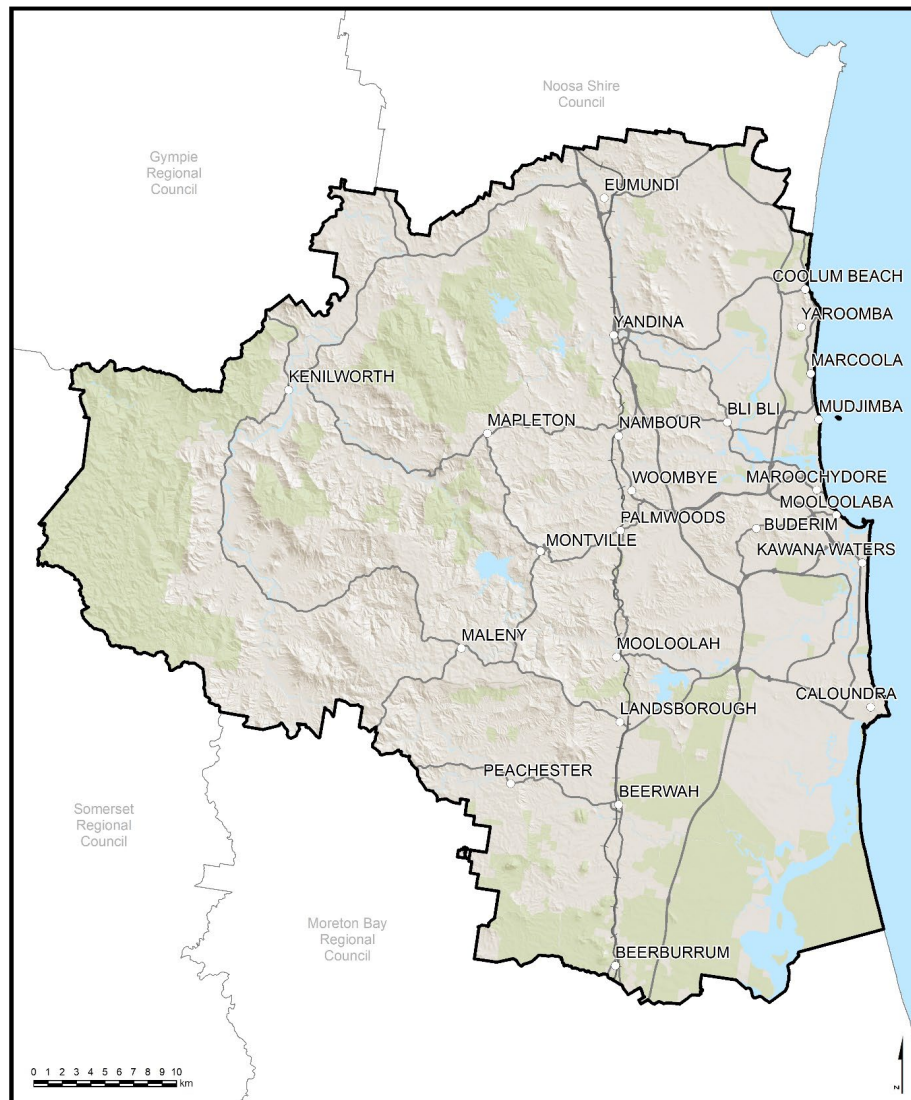
	(e) a property categorised as transitory accommodation within rating categories 16RT, 16UT, 17RT, 17UT, 18RT, 18UT, 19RT, 19UT, 27RT, 27UT, 29RT, 29UT.
<i>principal residential purpose(s)</i>	<p>a dwelling house or dwelling unit used solely for a principal place of residence, not used as transitory accommodation, not containing any improvements of a non-residential nature nor comprising any non-residential or commercial activity unless such improvements or activity is limited to;</p> <p>(a) the owner/s working from home being either self-employed or working for their employer either permanently or temporarily, provided any such activity conforms with and does not exceed the Description and Identification set out in the Differential General Rates Table included in council's 2022/23 Revenue Statement, and/or</p> <p>(b) engaging in a hobby or pastime that involves the sale, manufacture or provision of goods or services and/or the reception of customers to view, purchase or consult on any such goods or services on site, including low-key/single, kerb-side sales and stalls, provided any such activity conforms with and does not exceed the Description and Identification set out in the Differential General Rates Table included in council's 2022/23 Revenue Statement.</p>
<i>property</i>	a parcel or parcels of land recorded together within council's systems for rating and charging purposes.
<i>rateable land</i>	has the meaning given in section 93(2) of the <i>Local Government Act 2009</i> .
<i>rateable value</i>	the value of land for the financial year as issued by the Department of Resources in accordance with the <i>Land Valuation Act 2010</i> .
<i>residential purpose(s)</i>	land that is in, or if it were categorised would be in, Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as set out in the Differential General Rates Table included in council's 2022/23 Revenue Statement. Any residential premises that does not comply with the Description and Identification for Differential Rating Categories 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as set out in the Differential General Rates Table (Table 1) included in council's 2022/23 Revenue Statement, is deemed to be non-residential purposes .
<i>retirement village</i>	a registered premise where older members of the community or retired persons reside, or are to reside, in independent living units or serviced units under a retirement village scheme in accordance with the <i>Retirement Villages Act 1999</i> .
<i>rural</i>	the rural area shown on Map 2 (unshaded white areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.
<i>secondary dwelling</i>	a dwelling used in conjunction with a dwelling house or dwelling unit on the same rateable lot (one valuation). For example, may be constructed under a dwelling house, be attached or freestanding from the dwelling house, may be a separate self-contained part of a dwelling house or dwelling unit .
<i>shopping centre purposes</i>	land which has a predominant use of major retail activities or retail warehouses.

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<i>single dwelling</i>	land which contains a single dwelling house or a single dwelling unit only.
<i>strata lot</i>	a lot created pursuant to the <i>Body Corporate and Community Management Act 1997</i> , <i>Mixed Use Development Act 1993</i> , or similar strata title legislation.
<i>Sunshine Coast Airport and Sunshine Coast Airport Precinct</i>	land which is located within either the Sunshine Coast Airport or Sunshine Coast Airport Precinct, as identified in council's Planning Scheme, and is for activities associated, related or connected with the provision, management and operation of an airport facility; including passenger terminal, freight, car parking facilities, storage and industrial facilities. The intention of this description is to cover all properties used for a range of purposes located within the footprint of the Sunshine Coast Airport and Sunshine Coast Airport Precinct, an area as identified in Council's Planning Scheme.
<i>transitory accommodation</i>	<p>where a property is offered or available for rental in a temporary manner, generally associated with, but not limited to, holiday rental letting, typically for a rental period or rental periods of less than 42 consecutive days at any one time. (Note: Transitory Accommodation listings or advertising/marketing, for example, on such as publicly available websites and/or with real estate agents, will constitute evidence of the property being offered or available).</p> <p>Without limiting the meaning the following is not transitory accommodation;</p> <p>(a) a room in a property that is offered or available for holiday rental letting within a principal place of residence and the owner/s reside at the property when the room is offered, available or used for holiday rental letting; or</p> <p>(b) a property with a documented tenancy agreement in place that meets the requirements of the <i>Residential Tenancies and Rooming Accommodation Act 2008</i> and the agreement is for a period of 42 consecutive days or more.</p> <p>For the purposes of clarity, where a multi dwelling is used to provide transitory accommodation the predominant use definition is applied.</p> <p>Without limiting the meaning, the following is a predominant use of transitory accommodation: where 50% or more of a dwelling house or dwelling unit or strata lot or multi-dwelling is offered or available as transitory accommodation, this includes where the users of the transitory accommodation may have access to other areas of the property, for example, living areas, parking space, gardens, pool, patios/decks etc.</p>
<i>urban</i>	the urban areas shown on Map 2 (shaded pink areas), within the Sunshine Coast Regional Council local government area delineated on Map 2.
<i>vacant land</i>	land devoid of buildings or structures with the exception of outbuildings or other minor structures not designed or used for human habitation or occupation. It excludes land that is used for car parking or in conjunction with any commercial activity, e.g. heavy vehicle or machinery parking, outdoor storage areas, assembly areas or rural activities such as cultivation, grazing or agistment.

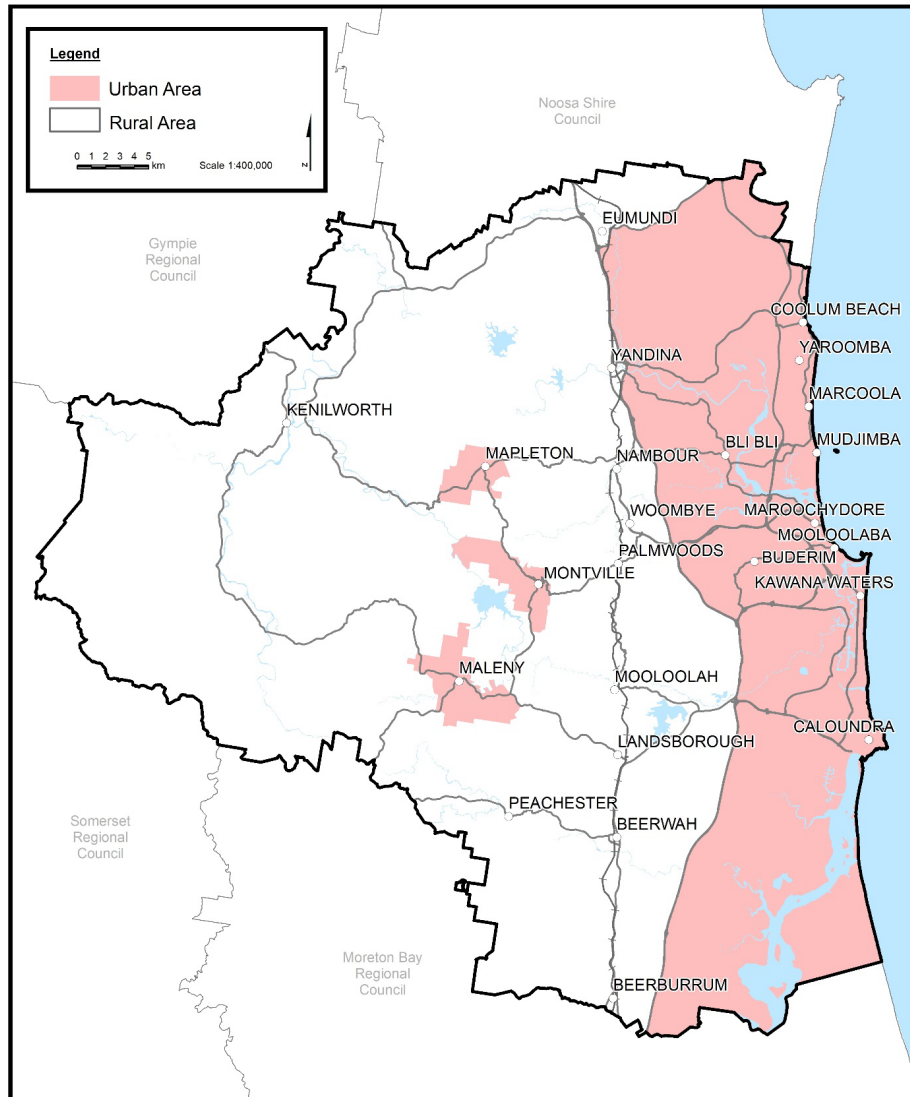
Any terms not defined in this Revenue Statement will be as defined under the *Local Government Act 2009*, the *Local Government Regulation 2012* and supporting regulations and if not defined there the term will be given the meaning determined by council.

MAP 1 – Sunshine Coast Council Region



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MAP 2 – Urban and Rural Areas



3. DIFFERENTIAL GENERAL RATES

3.1 Basis of Rates

Differential General Rates are to be levied under section 94 of the *Local Government Act 2009*. The rate so made will be applied to the rateable value of properties.

3.1.1 Outline

The Sunshine Coast Regional Council will use a system of differential general rating for the 2022/23 financial year.

3.1.2 Differential General Rates

Sunshine Coast Regional Council will not make a resolution limiting the increases in differential general rates for the 2022/23 financial year.

3.2 Rates to Apply

3.2.1 Explanation

The applicable Differential General Rates for the financial year ending 30 June 2023 are identified in *Table 2 Schedule of Rates*, as adopted in the 2022/23 Council budget. The rate will apply to the rateable value of lands which are within the Sunshine Coast Regional Council area as provided by the Department of Resources.

3.2.2 Differential General Rates

There will be 49 differential general rating categories in 2022/23. The categories and the relevant description and identification of those categories are outlined in *Table 1 Differential General Rates*.

For the purpose of making and levying differential general rates for the financial year on all rateable land in the regional council area, pursuant to section 81 of the *Local Government Regulation 2012* the council determines that:

- (a) the categories into which the rateable land in the regional council area is to be categorised are:

- 1 Agricultural
- 2RN Rural Commercial & Industrial with a rateable value from \$0 to \$110,000 RV*
- 2UN Urban Commercial & Industrial with a rateable value from \$0 to \$103,000 RV
- 2R Rural Commercial & Industrial with a rateable value from \$110,001 to \$210,000 RV
- 2U Urban Commercial & Industrial with a rateable value from \$103,001 to \$210,000 RV
- 3R Rural Commercial & Industrial with a rateable value from \$210,001 to \$500,000 RV
- 3U Urban Commercial & Industrial with a rateable value from \$210,001 to \$500,000 RV
- 4R Rural Commercial & Industrial with a rateable value greater than \$500,000 RV
- 4U Urban Commercial & Industrial with a rateable value greater than \$500,000 RV
- 4I Iconic Tourism, Entertainment/Leisure or Tourism Attraction related industry
- 5 Extractive Industries
- 6 Residential/Vacant Land/Other with a rateable value from \$0 to \$420,000 RV
- 7 Residential/Vacant Land/Other with a rateable value from \$420,001 to \$650,000 RV
- 8 Residential/Vacant Land/Other with a rateable value from \$650,001 to \$810,000 RV
- 9 Residential/Vacant Land/Other with a rateable value from \$810,001 to \$930,000 RV
- 10 Residential/Vacant Land/Other with a rateable value from \$930,001 to \$1,080,000 RV
- 11 Residential/Vacant Land/Other with a rateable value from \$1,080,001 to \$1,200,000 RV
- 12 Residential/Vacant Land/Other with a rateable value from \$1,200,001 to \$1,450,000 RV
- 13 Residential/Vacant Land/Other with a rateable value from \$1,450,001 to \$1,750,000 RV
- 14 Residential/Vacant Land/Other with a rateable value from \$1,750,001 to \$3,200,200 RV
- 15 Residential/Vacant Land/Other with a rateable value over \$3,200,200 RV

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- 16 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$595,000 RV
 - 16RT Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$595,000 RV
 - 16UT Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$595,000 RV
 - 17 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$595,001 to \$715,000 RV
 - 17RT Residential - Rural Transitory Accommodation with a rateable value from \$595,001 to \$715,000 RV
 - 17UT Residential - Urban Transitory Accommodation with a rateable value from \$595,001 to \$715,000 RV
 - 18 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$715,001 to \$1,070,000 RV
 - 18RT Residential - Rural Transitory Accommodation with a rateable value from \$715,001 to \$1,070,000 RV
 - 18UT Residential - Urban Transitory Accommodation with a rateable value from \$715,001 to \$1,070,000 RV
 - 19 Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$1,070,000 RV
 - 19RT Residential - Rural Transitory Accommodation with a rateable value over \$1,070,000 RV
 - 19UT Residential - Urban Transitory Accommodation with a rateable value over \$1,070,000 RV
 - 20 Vacant Land with a rateable value over \$1 million RV and total area greater than 1500 square metres.
 - 21 Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage
 - 22 Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the *Land Valuation Act 2010*
 - 23 Retirement Villages & Nursing Homes
 - 24 Shopping Centres with a rateable value from \$3 million to \$10 million RV
 - 25 Shopping Centres with a rateable value over \$10 million RV not in Category 26
 - 26 Shopping Centres in Maroochydore with a rateable value over \$45 million RV
 - 27 High-rise Units - Not Principal Place of Residence
 - 27RT High-rise Units - Rural Transitory Accommodation
 - 27UT High-rise Units - Urban Transitory Accommodation
 - 28 High-rise Units - Principal Place of Residence
 - 29 Low-rise Units - Not Principal Place of Residence
 - 29RT Low-rise Units - Rural Transitory Accommodation
 - 29UT Low-rise Units - Urban Transitory Accommodation
 - 30 Low-rise Units - Principal Place of Residence
 - 31 Other Significant Commercial & Industrial
- * RV- Rateable Valuation

(b) the description of the categories into which land is to be categorised are specified in the 'Description' and 'Identification' columns of Table 1 Differential General Rates.

3.2.3 Minimum Differential General Rates

Council has applied the rate in the dollar and minimum differential general rate levy as indicated in *Schedule of Rates Table 2*. Minimum Differential General Rates are levied pursuant to section 77 of the *Local Government Regulation 2012*.

3.2.4 Objecting to a Differential General Rate Category

In accordance with section 90(2) of the *Local Government Regulation 2012* the only ground for objecting to the rating category for the land is that the owner considers the land should belong to a different rate category.

In accordance with section 90(3) of the *Local Government Regulation 2012* the owner may object by giving the local government an objection notice. Section 90(4) of the *Local Government Regulation 2012* details the form an objection notice should take. Sunshine Coast Regional Council will assess differential general rate objections submitted on an approved form.

Section 90(5) of the *Local Government Regulation 2012* specifies that the owner must give the objection notice within one of the following:

- (a) 30 days after the day when the rate notice was issued
- (b) a longer period that the local government allows.

Sunshine Coast Regional Council will only accept a differential general rate objection notice in the financial year for which the rates have been levied. Adjustment to rates and charges as a result of a differential general rate objection notice will only be made for up to a maximum of twelve months prior to the current rating period in accordance with section 2.2, except for objection notices arising from the application of criteria (C) of the Principal Place of Residence definition, detailed in section 2.8, which will only be made from the start of the period of the current rate notice.

3.2.5 Principal Place of Residence Exceptions

Where a land owner makes an objection under section 90 of the *Local Government Regulation 2012*, who:

- (a) owns a property categorised in Differential General Rate Category 16, 17, 18, 19, 27 and 29; and
- (b) is using the property to provide accommodation to a member of their immediate family; and
- (c) the family member being housed has special circumstances such as a physical or mental disability or safety and privacy concerns; or
- (d) in the case of a multi-dwelling or secondary dwelling only, all dwelling components (i.e. the main dwelling and the secondary dwelling) are verified as being occupied by the registered owners of the property who live in the dwelling components on a separate and independent basis,

the Council may, in its discretion, treat the property as their principal place of residence for the purposes of determining the Differential General Rate Category.

3.3 Concessions

Council pensioner concessions as mentioned in section 2.3 will be applied to this rate for qualifying ratepayers.

3.4 Notices

Section 2.1 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

Pursuant to section 81 of the *Local Government Regulation 2012*, the categories of rateable land, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in the appropriate category is detailed within Table 1 below:

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Table 1 – Differential General Rates

Category	Description	Identification
1. Agricultural		
1	<p>This category will apply where the land is:</p> <p>a. used for primary production purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of primary production purposes; and</p> <p>b. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes.</p>	<p>Land to which the following land use codes apply:</p> <p>44 nursery garden centre 60 sheep grazing 61 sheep breeding 64 livestock grazing – breeding 65 livestock grazing – breeding and fattening 66 livestock grazing – fattening 67 goats 68 dairy cattle – quota milk 69 dairy cattle – non-quota milk 70 cream 71 oilseeds 73 grains 74 turf farm 75 sugar cane 76 tobacco 77 cotton 78 rice 79 orchard 80 tropical fruit 81 pineapple 82 vineyard 83 small crops and fodder irrigated 84 small crops & fodder non-irrigated 85 pigs 86 horses 87 poultry 88 forestry and logs 89 animals (special) 93 peanuts</p>
2RN. Rural Commercial & Industrial with a rateable value from \$0 to \$110,000		
2RN	<p>This category will apply where the land has a rateable value from \$0 to \$110,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in a rural area as delineated on Map 2.</p>	<p>Land to which the following land use codes apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convallescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works</p>

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Table 1 – Differential General Rates

Category	Description	Identification
		35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2UN. Urban Commercial & Industrial with a rateable value from \$0 to \$103,000		
2UN	<p>This category will apply where the land has a rateable value from \$0 to \$103,000 and is:</p> <p>a. used for non-residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes; and</p> <p>b. not included in category 4I, and</p> <p>c. located in an urban area as delineated on Map 2.</p>	<p>Land to which the following land use codes apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park

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Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
		50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2R. Rural Commercial & Industrial with a rateable value from \$110,001 to \$210,000		
2R	This category will apply where the land has a rateable value from \$110,001 to \$210,000 and is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. not included in category 4I, and c. located in a rural area as delineated on Map 2.	Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
2U. Urban Commercial & Industrial with a rateable value from \$103,001 to \$210,000 RV		
2U	This category will apply where the land has a rateable value from \$103,001 to \$210,000 and is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities	Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land

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Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
	<p>conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. not included in category 41, and</p> <p>c. located in an <i>urban</i> area as delineated on Map 2.</p>	<p>10 combination of single or multiple dwellings/ residential with single or multiple commercial/ shop/office/food outlet</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping centre</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p> <p>23 retail warehouse</p> <p>24 sales area</p> <p>25 office(s)</p> <p>26 funeral parlour</p> <p>27 private hospital/convalescent home (medical care)</p> <p>28 warehouse and bulk store</p> <p>29 transport terminal</p> <p>30 service station</p> <p>31 oil depot</p> <p>32 wharf</p> <p>33 builder's yard/contractor's yard</p> <p>34 cold store/ice works</p> <p>35 general industry</p> <p>36 light industry</p> <p>37 noxious/offensive industry</p> <p>38 advertising – hoarding</p> <p>39 harbour industry</p> <p>41 child care centre</p> <p>42 hotel/tavern</p> <p>43 motel</p> <p>44 nursery/garden centre</p> <p>45 theatres/cinemas</p> <p>46 drive-in theatres</p> <p>47 licensed club</p> <p>48 sports club/facilities</p> <p>49 caravan park</p> <p>50 other club (non business)</p> <p>52 cemetery</p> <p>89 animals (special), boarding kennels/cattery</p> <p>91 transformers/utility installation</p>
3R. Rural Commercial & Industrial with a rateable value from \$210,001 to \$500,000		
3R	<p>This category will apply where the land has a rateable value from \$210,001 to \$500,000 and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. not included in category 41, and</p> <p>c. located in a <i>rural</i> area as delineated on Map 2.</p>	<p>Land to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast</p> <p>08 community title scheme unit(s)</p> <p>09 group title multi dwelling or group title vacant land</p> <p>10 combination of single or multiple dwellings/ residential with single or multiple commercial/ shop/office/food outlet</p> <p>11 shop/office (single) with or without accommodation</p> <p>12 shops – shopping group (more than 6 shops)</p> <p>13 shops – shopping group (2 to 6 shops)</p> <p>14 shops main retail</p> <p>15 shop secondary retail</p> <p>16 drive-in shopping centre</p> <p>17 restaurant/fast food outlet</p> <p>18 special tourist attraction</p> <p>19 walkway/ramp</p> <p>20 marina</p> <p>22 car park</p>

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Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
		23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
3U. Urban Commercial & Industrial with a rateable value from \$210,001 to \$500,000		
3U	This category will apply where the land has a rateable value from \$210,001 to \$500,000 and is: a. used for non-residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of non-residential purposes ; and b. not included in category 4I, and c. located in an urban area as delineated on Map 2.	Land to which the following land use codes apply: 07 guest house/private hotel/hostel/bed and breakfast 08 community title scheme unit(s) 09 group title multi dwelling or group title vacant land 10 combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet 11 shop /office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry

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Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
		37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation
4R. Rural Commercial & Industrial with a rateable value greater than \$500,000		
4R	<p>This category will apply where the land has a rateable value greater than \$500,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<i>land use codes</i> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$500,000 and less than \$3,000,000; and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. not included in category 41, 24, or 25; and</p> <p>c. located in a <i>rural</i> area as delineated on Map 2.</p>	<p>Land to which the following <i>land use codes</i> apply:</p> 07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential <i>with</i> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery

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Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
		89 animals (special), boarding kennels/cattery 91 transformers/utility installation
4U. Urban Commercial & Industrial with a rateable value greater than \$500,000		
4U	<p>This category will apply where the land has a rateable value greater than \$500,000; or, for land used for shops main retail, shop secondary retail, drive in shopping centre or retail warehouse (<i>land use codes</i> 14, 15, 16, 23 refer) where the land has a rateable value greater than \$500,000 and less than \$3,000,000; and is:</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. not included in category 4I, 24 or 25; and</p> <p>c. located in an <i>urban</i> area as delineated on Map 2.</p>	<p>Land to which the following <i>land use codes</i> apply:</p> <p>07 guest house/private hotel/hostel/bed and breakfast 08 <i>community title scheme</i> unit(s) 09 <i>group title multi dwelling</i> or <i>group title vacant land</i> 10 combination of single or multiple dwellings/residential <i>with</i> single or multiple commercial/shop/office/food outlet 11 shop/office (single) with or without accommodation 12 shops – shopping group (more than 6 shops) 13 shops – shopping group (2 to 6 shops) 14 shops main retail 15 shop secondary retail 16 drive-in shopping centre 17 restaurant/ fast food outlet 18 special tourist attraction 19 walkway/ramp 20 marina 22 car park 23 retail warehouse 24 sales area 25 office(s) 26 funeral parlour 27 private hospital/convalescent home (medical care) 28 warehouse and bulk store 29 transport terminal 30 service station 31 oil depot 32 wharf 33 builder's yard/contractor's yard 34 cold store/ice works 35 general industry 36 light industry 37 noxious/offensive industry 38 advertising – hoarding 39 harbour industry 41 child care centre 42 hotel/tavern 43 motel 44 nursery/garden centre 45 theatres/cinemas 46 drive-in theatres 47 licensed club 48 sports club/facilities 49 caravan park 50 other club (non business) 52 cemetery 89 animals (special), boarding kennels/cattery 91 transformers/utility installation</p>

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Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
4I. Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry		
4I	<p>This category will apply where the land is; used for special tourism attraction purposes (<i>land use code</i> 18 refers) and has a rateable value greater than \$850,000; used for licensed club purposes (<i>land use code</i> 47 refers) and has a rateable value greater than \$1,600,000; used for sports club/facility purposes (<i>land use code</i> 48 refers) and has a rateable value greater than \$4,900,000; used for race course purposes (<i>land use code</i> 56 refers) with a rateable value over \$3,200,000; and is;</p> <p>a. used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. used for iconic tourism activities or entertainment/leisure activities, or tourism attraction activities or tourism related industry purposes or entertainment/leisure related industry purposes or tourism attraction related industry purposes.</p>	<p>Land to which one of the following land use codes apply</p> <p>18 special tourist attraction 47 licensed club 48 sports club/facilities 56 race course</p> <p>and one of the following property numbers apply; property number 166386 Big Kart Track, property number 239029 The Big Pineapple, property number 120180 Nambour RSL (Returned and Services League), property number 43000 Sea Life Sunshine Coast, property number 29377 The Ginger Factory, property number 106063 Maroochy RSL (Returned and Services League), property number 220902 Caloundra RSL (Returned and Services League), property number 221819 Sunshine Coast Turf Club, property number 171510 Aussie World and The Pub, property number 223890 Pelican Waters Golf Club, property number 233443 Australia Zoo, property number 14232 Palmer Coolum Resort and property number 122307 Twin Waters Resort.</p>
5. Extractive Industries		
5	<p>a. This category will apply where the land is used for <i>non-residential purposes</i>, or has the potential <i>predominant use</i> by virtue of its improvements or activities conducted upon the land of <i>non-residential purposes</i>; and</p> <p>b. is used for extractive industry purposes.</p>	<p>Land to which the following <i>land use codes</i> apply:</p> <p>40 extractive industry</p>
6. Residential/Vacant Land/Other with a rateable value from \$0 to \$420,000		
6	<p>Applies to land with a rateable value from \$0 to \$420,000, not otherwise included in the following categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	
7. Residential/Vacant Land/Other with a rateable value from \$420,001 to \$650,000		
7	<p>Applies to land with a rateable value from \$420,001 to \$650,000, not otherwise included in the following categories:</p> <p>1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.</p>	

Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
8. Residential/Vacant Land/Other with a rateable value from \$650,001 to \$810,000		
8	Applies to land with a rateable value from \$650,001 to \$810,000, not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
9. Residential/Vacant Land/Other with a rateable value from \$810,001 to \$930,000		
9	Applies to land with a rateable value from \$810,001 to \$930,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
10. Residential/Vacant Land/Other with a rateable value from \$930,001 to \$1,080,000		
10	Applies to land with a rateable value from \$930,001 to \$1,080,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
11. Residential/Vacant Land/Other with a rateable value from \$1,080,001 to \$1,200,000		
11	Applies to land with a rateable value from \$1,080,001 to \$1,200,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
12. Residential/Vacant Land/Other with a rateable value from \$1,200,001 to \$1,450,000		
12	Applies to land with a rateable value from \$1,200,001 to \$1,450,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
13. Residential/Vacant Land/Other with a rateable value from \$1,450,001 to \$1,750,000		
13	Applies to land with a rateable value from \$1,450,001 to \$1,750,000 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	

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Table 1 – Differential General Rates

Category	Description	Identification
14. Residential/Vacant Land/Other with a rateable value from \$1,750,001 to \$3,200,200		
14	Applies to land with a rateable value from \$1,750,001 to \$3,200,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
15. Residential/Vacant Land/Other with a rateable value over \$3,200,200		
15	Applies to land with a rateable value over \$3,200,200 not otherwise included in the following categories: 1, 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 20, 21, 22, 23, 24, 25, 26, 27, 27RT, 27UT, 28, 29, 29RT, 29UT, 30 or 31.	
16. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$0 to \$595,000		
16	This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and; c. does not fall into category 16RT or 16UT.	Land, to which the following land use codes apply: 02 single dwelling, 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling, 09 group title multi dwelling or group title single dwelling .
16RT. Residential - Rural Transitory Accommodation with a rateable value from \$0 to \$595,000		
16RT	This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
16UT. Residential - Urban Transitory Accommodation with a rateable value from \$0 to \$595,000		
16UT	This category will apply where the land has a rateable value from \$0 to \$595,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling

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Sunshine Coast Council – 2022/23 Revenue Statement

Table 1 – Differential General Rates

Category	Description	Identification
	c. located in an urban area as delineated on Map 2.	
17. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$595,001 to \$715,000		
17	This category will apply where the land has a rateable value from \$595,001 to \$715,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and; c. does not fall into category 17RT or 17UT.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
17RT. Residential - Rural Transitory Accommodation with a rateable value from \$595,001 to \$715,000		
17RT	This category will apply where the land has a rateable value from \$595,001 to \$715,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
17UT. Residential - Urban Transitory Accommodation with a rateable value from \$595,001 to \$715,000		
17UT	This category will apply where the land has a rateable value from \$595,001 to \$715,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in an urban area as delineated on Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling

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Table 1 – Differential General Rates

Category	Description	Identification
18. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value from \$715,001 to \$1,070,000		
18	This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence and; c. does not fall into category 18RT or 18UT.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
18RT. Residential - Rural Transitory Accommodation with a rateable value from \$715,001 to \$1,070,000		
18RT	This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in a rural area as delineated on Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
18UT. Residential - Urban Transitory Accommodation with a rateable value from \$715,001 to \$1,070,000		
18UT	This category will apply where the land has a rateable value from \$715,001 to \$1,070,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in an urban area as defined in Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
19. Residential - Not Principal Place of Residence/Multi Dwelling with a rateable value over \$1,070,000		
19	This category will apply where the land has a rateable value over \$1,070,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. not used as a principal place of residence c. does not fall into category 19RT or 19UT.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling

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Table 1 – Differential General Rates

Category	Description	Identification
19RT. Residential - Rural Transitory Accommodation with a rateable value over \$1,070,000		
19RT	This category will apply where the land has a rateable value over \$1,070,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and d. located in a rural area as delineated on Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
19UT. Residential - Urban Transitory Accommodation with a rateable value over \$1,070,000		
19UT	This category will apply where the land has a rateable value over \$1,070,000 and is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. is defined as transitory accommodation ; and c. located in an urban area as delineated on Map 2.	Land to which the following land use codes apply: 02 single dwelling 03 multi dwelling (dual occupancy, secondary dwelling or flats) 05 large homesite - dwelling 09 group title multi dwelling or group title single dwelling
20. Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres		
20	This category will apply where one or more parcels of land that is valued together and is vacant land with a total area greater than 1500 square metres and the rateable value is greater than \$1 million.	Land to which the following land use codes apply: 01 vacant land 04 large homesite - vacant 06 outbuildings
21. Lots less than 20 square metres, Pump Stations, Stock Grazing Permit, Strata Garage		
21	This category will apply where the land is: a. subject to a Stock Grazing Permit; b. a Pump Station; or c. a small lot or strata garage less than 20 square metres.	
22. Land Subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010		
22	This category will apply where the land is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010.	Land to which the following land use codes apply: 72 vacant land – valuation discounted subdivided land.

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Table 1 – Differential General Rates

Category	Description	Identification
23. Retirement Villages & Nursing Homes		
23	This category will apply where the land is used for retirement village purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land.	Land to which the following land use codes apply: 21 retirement village, aged people home (non-medical care or mixed medical and non-medical care).
24. Shopping Centres with a rateable value from \$3 million to \$10 million		
24	This category will apply where the land has a rateable value from \$3 million to \$10 million and is used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
25. Shopping Centres with a rateable value over \$10 million not in Category 26		
25	This category will apply where the land has a rateable value over \$10 million and: a. is used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes ; and b. does not fall into category 26.	Land to which the following land use codes apply: 14 shops main retail 15 shop (secondary retail) 16 drive-in shopping centre 23 retail warehouse
26. Shopping Centres in Maroochydore with a rateable value over \$45 million		
26	This category will apply where the land is located in Maroochydore and has a rateable value over \$45 million and is used for shopping centre purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes .	Land to which the following land use codes apply: 16 drive-in shopping centre
27. High-rise Units - Not Principal Place of Residence		
27	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit ; and c. not used as a principal place of residence ; and d. does not fall into category 27RT or 27UT.	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit
27RT. High-rise Units - Rural Transitory Accommodation		
27RT	This category will apply where the land is: a. used for residential purposes , or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes ; and	Land to which the following land use codes apply: 08 community title scheme unit(s) 09 group title multi dwelling unit

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Table 1 – Differential General Rates

Category	Description	Identification
	<ul style="list-style-type: none"> b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. is defined as transitory accommodation; and d. located in a rural area as delineated on Map 2. 	
27UT. High-rise Units - Urban Transitory Accommodation		
27UT	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. is defined as transitory accommodation; and d. located in an urban area as delineated on Map 2. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
28. High-rise Units - Principal Place of Residence		
28	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a high rise unit or group title multi dwelling with a high rise unit; and c. used as a principal place of residence. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
29. Low-rise Units - Not Principal Place of Residence		
29	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. not used as a principal place of residence; and d. does not fall into category 29RT or 29UT. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit

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Table 1 – Differential General Rates

Category	Description	Identification
29RT. Low-rise Units - Rural Transitory Accommodation		
29RT	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. is defined as transitory accommodation; and d. located in a rural area as delineated on Map 2. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
29UT. Low-rise Units - Urban Transitory Accommodation		
29UT	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. is defined as transitory accommodation; and d. located in an urban area as delineated on Map 2. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
30. Low-rise Units - Principal Place of Residence		
30	<p>This category will apply where the land is:</p> <ul style="list-style-type: none"> a. used for residential purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of residential purposes; and b. part of a community title scheme with a low rise unit or group title multi dwelling with a low rise unit; and c. used as a principal place of residence. 	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 08 community title scheme unit(s) 09 group title multi dwelling unit
31. Other Significant Commercial & Industrial		
31	<p>This category will apply where the land is located within the Sunshine Coast Airport Precinct and is used for an airport or other significant industry or non-residential purposes.</p>	<p>Land to which the following land use codes apply:</p> <ul style="list-style-type: none"> 100 Sunshine Coast Airport, Sunshine Coast Airport Precinct

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Table 2 - Schedule of Rates

Category		Differential General Rate cents in dollar	Minimum Differential General Rate
1	Agricultural	0.3617	\$1,332.50
2RN	Rural Commercial & Industrial - \$0 to \$110,000 RV*	1.3732	\$1,447
2UN	Urban Commercial & Industrial - \$0 to \$103,000 RV	1.4539	\$1,447
2R	Rural Commercial & Industrial - \$110,001 to \$210,000 RV	0.8316	\$1,520
2U	Urban Commercial & Industrial - \$103,001 to \$210,000 RV	0.9433	\$1,494
3R	Rural Commercial & Industrial - \$210,001 to \$500,000 RV	0.7628	\$1,735
3U	Urban Commercial & Industrial - \$210,001 to \$500,000 RV	0.8500	\$1,966
4R	Rural Commercial & Industrial - over \$500,000 RV	0.7618	\$3,815
4U	Urban Commercial & Industrial - over \$500,000 RV	0.8621	\$4,358
4I	Iconic Tourism, Entertainment / Leisure or Tourism Attraction related industry	0.9035	\$9,597
5	Extractive Industries	0.6242	\$1,952
6	Residential/Vacant Land/Other - \$0 to \$420,000 RV	0.3583	\$1,332.50
7	Residential/Vacant Land/Other - \$420,001 to \$650,000 RV	0.3023	\$1,428
8	Residential/Vacant Land/Other - \$650,001 to \$810,000 RV	0.2588	\$1,972
9	Residential/Vacant Land/Other - \$810,001 to \$930,000 RV	0.2809	\$2,300
10	Residential/Vacant Land/Other - \$930,001 to \$1,080,000 RV	0.2841	\$2,657
11	Residential/Vacant Land/Other - \$1,080,001 to \$1,200,000 RV	0.2810	\$3,066
12	Residential/Vacant Land/Other - \$1,200,001 to \$1,450,000 RV	0.2608	\$3,518
13	Residential/Vacant Land/Other - \$1,450,001 to \$1,750,000 RV	0.2587	\$4,268
14	Residential/Vacant Land/Other - \$1,750,001 to \$3,200,200 RV	0.2394	\$4,683
15	Residential/Vacant Land/Other - over \$3,200,200 RV	0.2330	\$8,033
16	Residential - Not Principal Place of Residence/Multi Dwelling - \$0 to \$595,000 RV	0.3826	\$1,600
16RT	Residential - Rural Transitory Accommodation - \$0 to \$595,000 RV	0.6703	\$1,898
16UT	Residential - Urban Transitory Accommodation - \$0 to \$595,000 RV	0.6908	\$2,087
17	Residential - Not Principal Place of Residence/Multi Dwelling - \$595,001 to \$715,000 RV	0.3348	\$2,273
17RT	Residential - Rural Transitory Accommodation - \$595,001 to \$715,000 RV	0.5749	\$3,986
17UT	Residential - Urban Transitory Accommodation - \$595,001 to \$715,000 RV	0.6332	\$4,253
18	Residential - Not Principal Place of Residence/Multi Dwelling - \$715,001 to \$1,070,000 RV	0.3498	\$2,659
18RT	Residential - Rural Transitory Accommodation - \$715,001 to \$1,070,000 RV	0.6109	\$4,508
18UT	Residential - Urban Transitory Accommodation - \$715,001 to \$1,070,000 RV	0.6028	\$4,773
19	Residential - Not Principal Place of Residence/Multi Dwelling - over \$1,070,000 RV	0.3497	\$4,077
19RT	Residential - Rural Transitory Accommodation - over \$1,070,000 RV	0.5787	\$6,590
19UT	Residential - Urban Transitory Accommodation - over \$1,070,000 RV	0.6143	\$7,052
20	Vacant Land with a rateable value over \$1 million and total area greater than 1500 square metres	0.6757	\$8,749
21	Stock Grazing Permits, Pump Stations and small lots less than 20 square metres	0.6237	\$197

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22	Land which is subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the <i>Land Valuation Act 2010</i>	0.2149	No Min.
23	Retirement Villages & Nursing Homes	0.5775	\$1,332.50
24	Shopping Centres - \$3 million to \$10 million RV	1.4140	\$50,339
25	Shopping Centres - over \$10 million RV not in Category 26	1.6757	\$170,825
26	Shopping Centres - Maroochydore over \$45 million RV	2.8778	\$1,999,032
27	High-rise Units - Not Principal Place of Residence	1.0407	\$2,468
27RT	High-rise Units - Rural Transitory Accommodation	1.6063	\$2,851
27UT	High-rise Units - Urban Transitory Accommodation	1.6732	\$2,964
28	High-rise Units - Principal Place of Residence	0.9718	\$2,044
29	Low-rise Units - Not Principal Place of Residence	0.6307	\$1,600
29RT	Low-rise Units - Rural Transitory Accommodation	1.1027	\$1,858
29UT	Low-rise Units - Urban Transitory Accommodation	1.1610	\$1,896
30	Low-rise Units - Principal Place of Residence	0.5276	\$1,332.50
31	Other Significant Commercial & Industrial	0.2912	No Min.
*RV – Rateable Valuation			

Where two or more concurrent valuations have been issued affecting a property which consists of one block of land, and, as a result, two or more rate assessments will apply to the subject property, such assessments will be levied in such a manner that the minimum differential general rate will apply only to the combined total of the rateable valuations for the subject property.

4. SPECIAL RATES AND CHARGES

4.1 Montville Beautification Levy

4.1.1 Basis of Rate

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Montville Beautification Levy is included as *Appendix 1*.

4.1.2 Rate to Apply

The applicable rate for the financial year ended 30 June 2023 will be 0.0919 cents in the dollar of rateable valuation with a minimum of \$273 per annum as adopted in the 2022/23 budget. The rate so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map A in *Appendix 1*, being properties on Main Street between Western Avenue and Hoffman Close, Montville. These properties are in the Montville Town Centre Beautification and Improvement Project benefit area.

4.1.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through:

- the design, development and provision of the works for, and/or works for access to, the Montville Town Centre, including maintenance over and above the standard level of service applied by Council;
- managing, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the council, which provides increased accessibility and amenity over and above the standard level of service applied by Council.

4.1.4 Concessions

Council pensioner concessions as mentioned in section 2.3 will NOT be applied to this rate.

4.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this rate.

4.2 Twin Waters Maintenance Charge

4.2.1 Basis of Charge

The Twin Waters Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Twin Waters Maintenance Charge is included as *Appendix 2*.

4.2.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2023 will be as follows:

Details	Amount
Living Choice Twin Waters Retirement Village (property number 89200)	\$1,344
Twin Waters Aged Care Home (property number 247510)	\$647
All other properties	\$130

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map B in *Appendix 2*.

4.2.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit from, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Twin Waters*

Maintenance Charge Benefit Area over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Twin Waters Aged Care Home (property number 247510) and the Living Choice Twin Waters Retirement Village (property number 89200) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.2.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.3 Rural Fire Charge

4.3.1 Basis of Charge

The Rural Fire Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Rural Fire Charge is levied for the purpose of assisting the Rural Fire Brigades in the areas where the charge is applied with the operations, maintenance and provision of buildings, land and/or equipment for those Rural Fire Brigades. The Overall Plan for the Rural Fire Charge is included as *Appendix 3*. All funds raised from this special charge are forwarded to the Rural Fire Brigade Group. Council considers that in the areas where the charge is applied, detailed below, the rateable land or its occupier, specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided by Council as a direct consequence of the levying of the special charge.

4.3.2 Charge to Apply

The land to which this charge is to be applied is identified by the Gazetted Rural Fire Brigade area maps for each particular Rural Fire Brigade area. All such lands are deemed to benefit from this charge as a result of the Rural Fire Brigade operating in the area. Properties which fall within the boundaries of two Rural Fire Brigades will only be levied a charge for one Rural Fire Brigade. Such charges will apply to all rateable land within the Rural Fire Brigade areas which are listed in the table at 4.3.4 except for the exclusions as listed below.

4.3.3 Exclusions

That land which is both:

- owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 - *Fire and Rescue Service Regulation 2011*).

4.3.4 Basis of Charge Calculation

The charge will be a set charge specified below per rateable land within the Rural Fire Brigade area.

Rural Fire Charge

Rural Fire Brigade Area	Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25

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Rural Fire Brigade Area	Annual Charge
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

4.3.5 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.3.6 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.4 Brightwater Estate Landscaping Charge

4.4.1 Basis of Charge

The Brightwater Estate Landscaping Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan and Annual Implementation Plan for the Brightwater Estate Landscaping Charge is included as *Appendix 4*.

4.4.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2023 will be as follows:

Details	Amount
Brightwater Shopping Centre (property number 232054)	\$2496
Brightwater Hotel (property number 232595)	\$1248
All other properties	\$96

The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map C in *Appendix 4*, pro-rata and commencing two years after the lot was registered with the Department of Resources.

4.4.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Brightwater Estate Landscaping Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (Property number 232054) and the Brightwater Hotel (Property number

232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.5 Sunshine Cove Maintenance Charge

4.5.1 Basis of Charge

The Sunshine Cove Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Sunshine Cove Maintenance Charge is included as *Appendix 5*.

4.5.2 Charge to Apply

The applicable charges for the financial year ended 30 June 2023 will be as follows:

Details	Amount
Sunshine Cove Retirement Village (future)	\$1307
Aged Care Home located at Sunshine Cove (property number 232868)	\$653
All other properties	\$150

The charges so made will be applied to all rateable land including *strata lot* within the benefited area delineated on Map D in *Appendix 5*.

4.5.3 Basis of Charge Calculation

Council considers that the rateable land described above or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of landscaping and maintenance services in the *Sunshine Cove Maintenance Charge Benefit Area* over and above the standard level of service applied by Council. Further, due to their size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village (future) and the Aged Care Home (property number 232868) located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

4.5.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.5.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

4.6 Mooloolah Island Maintenance Charge

4.6.1 Basis of Charge

The Mooloolah Island Maintenance Charge is a special charge to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*. The Overall Plan for the Mooloolah Island Maintenance Charge is included as *Appendix 6*.

4.6.2 Charge to Apply

The applicable charge for the full financial year ended 30 June 2023 will be \$154 per rateable land. The charges so made will be applied to all rateable land including *strata lots* within the benefited area delineated on Map E in *Appendix 6*.

4.6.3 Basis of Charge Calculation

Council considers that the rateable land described above, or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided through the provision of above normal standard maintenance of streetscapes in the *Mooloolah Island Maintenance Charge Benefit Area*.

4.6.4 Concessions

Council pensioner concessions as shown in section 2.3 will NOT be applied to this charge.

4.6.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

5. UTILITY CHARGES

5.1 Waste Management Charge

5.1.1 Basis of utility charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area.

5.1.2 Charge to apply

Charges, in accordance with section 5.1.11 or 5.1.12 shall apply to all lands and/or premises within the local government area of council where waste collection services are, or can be, made available.

If premises are in an area designated by council as an area in which council will conduct general waste collection, council will determine, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container; and
- (c) the nature of the general waste to be stored in each standard general waste container, for example, whether the standard general waste container is to be set aside for the storage of:
 - (i) commercial waste; or
 - (ii) domestic waste; or
 - (iii) recyclable waste; or
 - (iv) garden organics and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

For the avoidance of doubt, in making a determination, from time to time, council is not obliged to have regard to:

- (e) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more of the standard general waste containers supplied to the premises for, or on behalf of, council; or
- (f) the extent to which the owner or occupier of the premises elects to utilise, for the storage of general waste, 1 or more containers, other than standard general waste containers supplied to the premises for, or on behalf of, council.

Council delegates, to the Chief Executive Officer of council, the power to make a determination, having regard to the nature and volume of general waste produced as a result of the ordinary use or occupation of premises, about each of the following:

- (a) the number of standard general waste containers to be supplied to the premises; and
- (b) the size and type of each standard general waste container to be supplied to the premises; and
- (c) the nature of the general waste to be stored in each standard general waste container supplied to the premises; and
- (d) how often council will arrange for the collection of general waste from each standard general waste container supplied to the premises.

5.1.3 Garden Organics

A minimum of a 240 litre waste container for the collection of garden organics serviced fortnightly applies to all domestic premises within the local government area of council where waste collection services are, or can be, made available subject to approved exemptions.

Domestic premises, for the minimum of a 240 litre waste container for the collection of garden organics, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT or 23 as shown in section 3 or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

All garden organics utility charges for domestic premises shall be calculated in accordance with the utility charge details listed in Table 3.

5.1.4 Inclusions

Domestic premises

If domestic premises are in an area designated by council as an area in which council will conduct general waste collection, council may, having regard to the nature and volume of the domestic waste, recyclable waste or garden organics produced as a result of the ordinary use or occupation of the domestic premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (ii) one 140 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (iii) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
 - (iv) one 240 litre waste container for the collection of domestic waste from the domestic premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the domestic premises serviced fortnightly; or
- (b) if more than two domestic premises are located on land, for example, domestic premises located on a community title scheme, and the place set aside for the keeping of waste containers for the domestic premises on the land is not adequate to accommodate waste containers for the collection of domestic waste and recyclable waste in the number specified in paragraph (a), (i), (ii), (iii) or (iv):
 - (i) 1, or multiple, 660 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (ii) 1, or multiple, 1100 litre low noise waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (iii) 1, or multiple, 1m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or

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- (iv) 1, or multiple, 1.5m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 1.5m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (v) 1, or multiple, 2m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 2m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; or
 - (vi) 1, or multiple, 3m³ waste containers for the collection of domestic waste from the domestic premises located on the land serviced weekly and 1, or multiple, 3m³ waste containers for the collection of recyclable waste from the domestic premises located on the land serviced fortnightly; and
- (c) charge waste management utility charges for each collection of waste from the domestic premises in accordance with section 5.1.11.

Commercial premises

If commercial premises are in an area designated by council as an area in which council will conduct general waste collection, council may, having regard to the nature and volume of the commercial waste and the recyclable waste produced as a result of the ordinary use or occupation of the commercial premises:

- (a) require the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 240 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; or
 - (ii) one 240 litre waste container for the collection of commercial waste from the commercial premises serviced weekly and one 360 litre waste container for the collection of recyclable waste from the commercial premises serviced weekly; and
- (b) charge waste management utility charges for each collection of waste from the commercial premises in accordance with section 5.1.12.

Also, if commercial premises are in an area designated by council as an area in which council will conduct general waste collection and council determines, having regard to the nature and volume of the commercial waste produced as a result of the ordinary use or occupation of the commercial premises, that the supply and servicing of one 240 litre waste container for the collection of commercial waste from the commercial premises, is not adequate, then council may:

- (a) require the supply and servicing, for the collection of commercial waste from the commercial premises (each an “other commercial waste service”), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
 - (ii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
 - (iii) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
 - (iv) 1, or multiple, compactor waste containers having a capacity of 17m³, 19m³ or 23m³ serviced weekly; and
- (b) charge waste management utility charges for each other commercial waste service in accordance with section 5.1.12.

If council determines, having regard to the nature and volume of the recyclable waste produced as a result of the ordinary use or occupation of commercial premises, that the supply and servicing of one

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240 litre waste container for the collection of recyclable waste serviced weekly, or one 360 litre waste container for the collection of recyclable waste serviced weekly, is not adequate, then council may:

- (a) require the supply and servicing, for the collection of recyclable waste from the commercial premises (each an “other recyclable waste service”), of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) a second 240 litre waste container, or multiple 240 litre waste containers, serviced weekly; or
 - (ii) a second 360 litre waste container, or multiple 360 litre waste containers, serviced weekly; or
 - (iii) 1, or multiple, low noise waste containers having a capacity of 660 litres or 1100 litres, serviced weekly; or
 - (iv) 1, or multiple, bulk waste containers having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
 - (v) 1, or multiple, compactor waste containers having a capacity of 23m³ serviced weekly; or
 - (vi) 1, or multiple, bulk waste containers for recyclable waste (but limited to cardboard) having a capacity of 1m³, 1.5m³, 2m³, 3m³ or 4.5m³ serviced weekly; or
 - (vii) 1, or multiple, compactor waste containers for recyclable waste (but limited to cardboard) having a capacity of 38m³ serviced weekly; and
- (b) charge waste management utility charges for each other recyclable waste service in accordance with section 5.1.12.

If:

- (a) the premises which comprise a community titles scheme include both domestic premises and commercial premises, and
- (b) the domestic premises and commercial premises which comprise the community titles scheme share waste containers because that part of the land on which the community titles scheme is situated which is set aside for the storage of waste containers is not adequate to accommodate both standalone waste containers for the storage of commercial waste and standalone waste containers for the storage of domestic waste,

Council may:

- (c) require, having regard to the nature and volume of the general waste produced as a result of the ordinary use or occupation of the premises comprising the community titles scheme, the supply and servicing of waste containers, at a frequency considered necessary by council, but in any event not less frequently than the following:
 - (i) multiple 240 litre waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and multiple 240 litre waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (ii) 1, or multiple, 660 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 660 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (iii) 1, or multiple, 1100 litre low noise waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1100 litre low noise waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (iv) 1, or multiple, 1m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or

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- (v) 1, or multiple, 1.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 1.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (vi) 1, or multiple, 2m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 2m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (vii) 1, or multiple, 3m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 3m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; or
 - (viii) 1, or multiple, 4.5m³ bulk waste containers for the collection of commercial waste and domestic waste from the premises serviced weekly and 1, or multiple, 4.5m³ bulk waste containers for the collection of recyclable waste from the premises serviced fortnightly; and
- (d) charge the premises which comprise the community titles scheme, including both commercial premises and domestic premises, waste management utility charges for the collection of commercial waste, domestic waste, recyclable waste and garden organics calculated in accordance with section 5.1.11 except that, for the purposes of the calculation, each reference in section 5.1.11 to domestic waste shall be deemed to be a reference to commercial waste and domestic waste.

A maximum weight of 80kg will apply for each waste container if the waste container is any of the following:

- (a) a 140 litre waste container
- (b) a 240 litre waste container
- (c) a 360 litre waste container.

The maximum weight of 80kg applies regardless of whether the waste container is for the storage of domestic waste, commercial waste, recyclable waste or garden organics.

A maximum weight of 200kg per cubic metre or per 1000 litres applies to:

- (a) each waste container which is a bulk waste container; and
- (b) each waste container which is a low noise waste container.

The maximum weight of 200kg applies regardless of whether the waste stored in the waste container is domestic waste, commercial waste, recyclable waste or garden organics.

5.1.5 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by council;
- (b) land which is specifically excluded from the provision of a waste collection service by council.

5.1.6 Cancellations or change of service

Waste collection service cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant, awaiting sale or rental occupancy or commercial premises temporarily closed. Such premises, which are intermittently occupied for a portion of the year are required to pay waste management utility charges for the entire year.

Waste collection service cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied, or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The Waste Management Facility Charge specified in section 5.1.7, and/or the Waste Management Service Availability Charge in section 5.1.8, is payable in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

5.1.7 Waste Management Facility Charge for domestic premises

The Waste Management Facility Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Facility Charge of \$145 per annum shall apply to all rateable land within the local government area of council if the land is used for domestic premises and:

- (a) does not currently receive a waste management collection service; and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.11, or section 5.2.7.

However, the Waste Management Facility Charge will not be levied in respect of vacant land, as defined in section 2.8, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.8 Waste Management Service Availability Charge for commercial premises

The Waste Management Service Availability Charge assists in meeting the costs associated in providing broader waste management services that benefit the whole community.

A Waste Management Service Availability Charge of \$332.70 per annum shall apply to all rateable land within the local government area of council if the land is used for commercial premises and:

- (a) does not currently receive an available general waste collection service; and
- (b) is not levied with a waste management utility charge in accordance with section 5.1.12, section or section 5.2.8.

However, the Waste Management Service Availability Charge will not be levied in respect of vacant land, as defined in section 2.8, or rateable land recorded under the differential general rate categories 20, 21 or 22 as shown in section 3.

5.1.9 Minimum charges for domestic services listed in Table 3 in section 5.1.11

A minimum charge of \$302.70 per annum per premises will apply if:

- (a) the premises form part of a community titles scheme; and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$302.70, the minimum charge of \$302.70 per premises per annum shall be applied.

5.1.10 Minimum charges for commercial services listed in Table 4 in section 5.1.12

A minimum charge of \$419.60 per annum per commercial premises will apply if:

- (a) the premises form part of a community titles scheme; and
- (b) the premises which comprise the community titles scheme share waste containers which are allocated for the storage, collection and disposal of waste.

For example, where a shared waste collection service is used in a community titles scheme for the premises comprising the scheme, instead of each premises utilising an individual waste container, and the individual premises apportioned total charges less than \$419.60, the minimum charge of \$419.60 per premises per annum shall be applied.

5.1.11 Calculation of waste management utility charge for domestic premises

Domestic premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 or land used for domestic purposes that is not rateable land and where Council has been requested to provide the service.

All waste management utility charges for domestic premises shall be calculated in accordance with the utility charge details listed below in Table 3.

Table 3

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$302.70
240 litre waste container for domestic waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly*	\$332.70
140 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$302.70
240 litre waste container for domestic waste (infirm) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (infirm)*	\$332.70
140 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$390.40
240 litre waste container for domestic waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste serviced fortnightly (on property)*	\$420.90
660 litre low noise waste container for domestic waste serviced weekly + 660 litre waste container for recyclable waste serviced fortnightly*	\$1,322.30
1100 litre low noise waste container for domestic waste serviced weekly + 1100 litre waste container for recyclable waste serviced fortnightly*	\$1,941.40
1m ³ waste container for domestic waste serviced weekly + 1m ³ waste container for recyclable waste serviced fortnightly*	\$1,680.40
1.5m ³ waste container for domestic waste serviced weekly + 1.5m ³ waste container for recyclable waste serviced fortnightly*	\$2,495.00
2m ³ waste container for domestic waste serviced weekly + 2m ³ waste container for recyclable waste serviced fortnightly*	\$3,309.60
3m ³ waste container for domestic waste serviced weekly + 3m ³ waste container for recyclable waste serviced fortnightly*	\$4,938.80
*Waste services to which section 5.1.9 applies.	
240 litre waste container for garden organics serviced weekly	\$70.00**
240 litre waste container for garden organics (on property) serviced weekly	\$90.00**
660 litre low noise waste container for garden organics serviced weekly***	\$190.00**
1100 litre low noise waste container for garden organics serviced weekly*** (current services only)	\$320.00**
**Waste containers for the collection of garden organics are serviced fortnightly therefore only 50% of annual charge applies.	
***Low noise waste containers for garden organics not available to premises with 140 litre or 240 litre waste container for domestic waste.	

5.1.12 Calculation of waste management utility charge for commercial premises

Commercial premises, for the calculation of waste management utility charges, is land that is recorded under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 or land used for commercial purposes that is not rateable land and where Council has been requested to provide the service.

All waste management utility charges for commercial premises shall be calculated in accordance with the utility charge details listed as follows in Table 4.

Table 4

Waste management utility charge for each waste container per service	Total Annual Charge
140 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste* (current services only)	\$389.60
240 litre waste container for commercial waste serviced weekly + 240 litre or 360 litre waste container for recyclable waste*	\$419.60
140 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)* (current services only)	\$477.90
240 litre waste container for commercial waste (on property) serviced weekly + 240 litre or 360 litre waste container for recyclable waste (on property)*	\$507.40
660 litre low noise waste container for commercial waste serviced weekly*	\$1,250.70
1100 litre low noise waste container for commercial waste serviced weekly*	\$1,964.10
1m ³ waste container for commercial waste serviced weekly*	\$1,788.90
1.5m ³ waste container for commercial waste serviced weekly*	\$2,608.50
2m ³ waste container for commercial waste serviced weekly*	\$3,479.10
3m ³ waste container for commercial waste serviced weekly*	\$5,219.30
4.5m ³ waste container for commercial waste serviced weekly*	\$7,745.20
17m ³ compactor waste container for commercial waste serviced weekly*	\$60,567.20
19m ³ compactor waste container for commercial waste serviced weekly*	\$67,523.60
23m ³ compactor waste container for commercial waste serviced weekly*	\$80,947.40
*Waste services to which section 5.1.10 applies.	
240 litre waste container for garden organics serviced weekly**	\$70.00**
240 litre waste container for garden organics serviced weekly (on property)**	\$90.00**
660 litre low noise waste container for garden organics serviced weekly**	\$190.00**
1100 litre low noise waste container for garden organics serviced weekly** (current services only)	\$320.00**
**Waste containers for garden organics are serviced fortnightly therefore only 50% of annual charge applies.	
240 litre waste container for recyclable waste serviced weekly	\$44.60
240 litre waste container for recyclable waste (on property) serviced weekly	\$55.80
360 litre waste container for recyclable waste serviced weekly	\$61.30
360 litre waste container for recyclable waste (on property) serviced weekly	\$75.80
660 litre low noise waste container for recyclable waste serviced weekly	\$347.90
1100 litre low noise waste container for recyclable waste serviced weekly	\$463.70
1m ³ waste container for recyclable waste serviced weekly	\$379.10
1.5m ³ waste container for recyclable waste serviced weekly	\$563.40
2m ³ waste container for recyclable waste serviced weekly	\$747.60

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3m ³ waste container for recyclable waste serviced weekly	\$1,116.70
4.5m ³ waste container for recyclable waste serviced weekly	\$1,635.30
23m ³ compactor waste container for recyclable waste serviced weekly	\$17,157.80
1m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$201.10
1.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$295.60
2m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$390.80
3m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$590.50
4.5m ³ waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$885.80
38m ³ compactor waste container for recyclable waste (but limited to cardboard) serviced weekly ***	\$13,372.90
***Each collection service for the collection of recyclable waste (but limited to cardboard) must be authorised by Waste and Resource Management (of Sunshine Coast Regional Council).	

5.1.13 Additional charges

Waste Management charges for extra services of a domestic or commercial waste container are issued via a Sundry Debtor Invoice. These charges are outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Council may charge Waste Management charges for extra services in circumstances where a missed service has been reported due to the waste container not being presented for collection prior to the service vehicle attending, necessitating the service vehicle to return to collect the waste. Council will issue a Sundry Debtor Invoice equivalent to an extra service charge as outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment will be transferred to the associated rate account and included on a supplementary rate notice.

5.1.14 Concessions

Council pensioner concessions as shown in section 2.3 will not be applied to the waste management utility charges specified in section 5.1.9 or section 5.1.11 or 5.1.12.

5.1.15 Notices

Sections 2.1 and 2.2 of this Revenue Statement set out the council billing frequency and method that will be applied to the collection of these utility charges.

5.2 Maroochydore City Centre Priority Development Area - Waste Management Utility Charge

5.2.1 Basis of charge

Utility charges for waste management, including waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area, including the Maroochydore City Centre Priority Development Area.

5.2.2 Charge to apply (general)

Waste management utility charges, in accordance with sections 5.2.7, 5.2.8 and 5.2.9, as applicable, shall apply to all commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area which are directly or indirectly connected to the Automated Waste Collection Service (AWCS) of council. The commercial premises and domestic premises subject to

the Waste Management Utility Charge fall within the area delineated on the map shown at section 5.2.12 below.

The waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to commercial premises and domestic premises within the Maroochydore City Centre Priority Development Area in lieu of waste management utility charges calculated in accordance with sections 5.1.11 and 5.1.12.

5.2.3 Charge to apply (specific)

However, and despite section 5.2.2, council may determine, having regard to the nature and volume of the general waste produced as a result of the use or occupation of specific premises, or a specific category of premises within the Maroochydore City Centre Priority Development Area, that:

- (a) waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, do not apply to the premises, but waste management utility charges, calculated in accordance with sections 5.1.11 and 5.1.12, apply to the premises; or
- (b) waste management utility charges, calculated in accordance with sections 5.1.11 and 5.1.12, and waste management utility charges, calculated in accordance with sections 5.2.7, 5.2.8 and 5.2.9, apply to the premises.

5.2.4 Development types

Under this section 5.2, the Waste Management Utility Charge for domestic premises is calculated by reference to the number of bedrooms within the domestic premises. For the purposes of the calculation of the waste management utility charge, a bedroom is an area of a building or structure which:

- (a) is designated or intended for use for sleeping; or
- (b) can be used for sleeping such as a den, library, study, loft, media or home entertainment room, family or rumpus room or other similar space.

The Waste Management Utility Charge for commercial premises is calculated by reference to the gross floor area (GFA) of the commercial premises. For the purposes of the calculation of the Waste Management Utility Charge, the gross floor area of commercial premises means the total floor area of all floors of the commercial premises measured from the outside of the external walls of the commercial premises or, if the commercial premises share a common wall—the centre of the common wall.

The Table at *Appendix 8* identifies the relationship between the defined use of commercial premises and its development type for the calculation of waste management utility charges. If commercial premises do not fit within a defined use listed in the table at *Appendix 8*, the development type, for the calculation of charges, will be determined by council.

5.2.5 Exclusions

Waste management utility charges will not be levied in respect of either of the following:

- (a) land which is owned or otherwise under the control of council, unless the land is leased by council
- (b) land which is specifically excluded from the provision of a waste collection service by council.

5.2.6 Cancellation of service

Waste Management Utility Charge cancellations and/or suspensions are not permitted for premises that are intermittently occupied, for example, holiday homes and premises which are temporarily vacant awaiting sale or rental occupancy. Such premises, which are intermittently occupied for a portion of the year, are required to pay waste management utility charges for the entire year.

Waste Management Utility Charge cancellations are permitted in the following circumstances:

- (a) following demolition of premises, a pro rata adjustment will be allowed
- (b) premises that will be vacant for a full year and will not be intermittently occupied, or offered for sale or rent.

An application for cancellation and/or suspension must be made in the form required by council. The Waste Management Facility Charge specified in section 5.1.7 and section 5.1.8 is payable in respect of premises which are the subject of a cancellation or suspension approved by council regardless of the duration of the cancellation or suspension.

5.2.7 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for domestic premises

Under this section 5.2, all waste management utility charges for domestic premises in the Maroochydore City Centre Priority Development Area shall be calculated in accordance with the utility charge table details as listed below.

Particulars of Premises	Criteria for Charge	Total Annual Charge
Domestic premises	1 bedroom	\$208.00
	2 bedrooms	\$220.50
	3 or more bedrooms	\$233.00

5.2.8 Calculation of Maroochydore City Centre Priority Development Area Waste Management Utility Charge for commercial premises

Under this section 5.2, all waste management utility charges for commercial premises in the Maroochydore City Centre Priority Development Area shall be, subject to section 5.2.9, calculated in accordance with the utility charge table details as listed below and are inclusive of servicing the State Government waste disposal levy.

Development Type	Criteria for Charge	Total Annual Charge
Commercial Type 1	Per 100m ² gross floor area (GFA) (pro-rata)	\$737.50
Commercial Type 2	Per 100m ² gross floor area (GFA) (pro-rata)	\$233.00

5.2.9 Minimum charges

A minimum charge of \$737.50 per annum per premises will apply if the premises are commercial premises Type 1.

A minimum charge of \$233.00 per annum per premises will apply if the premises are commercial premises Type 2.

5.2.10 Concessions

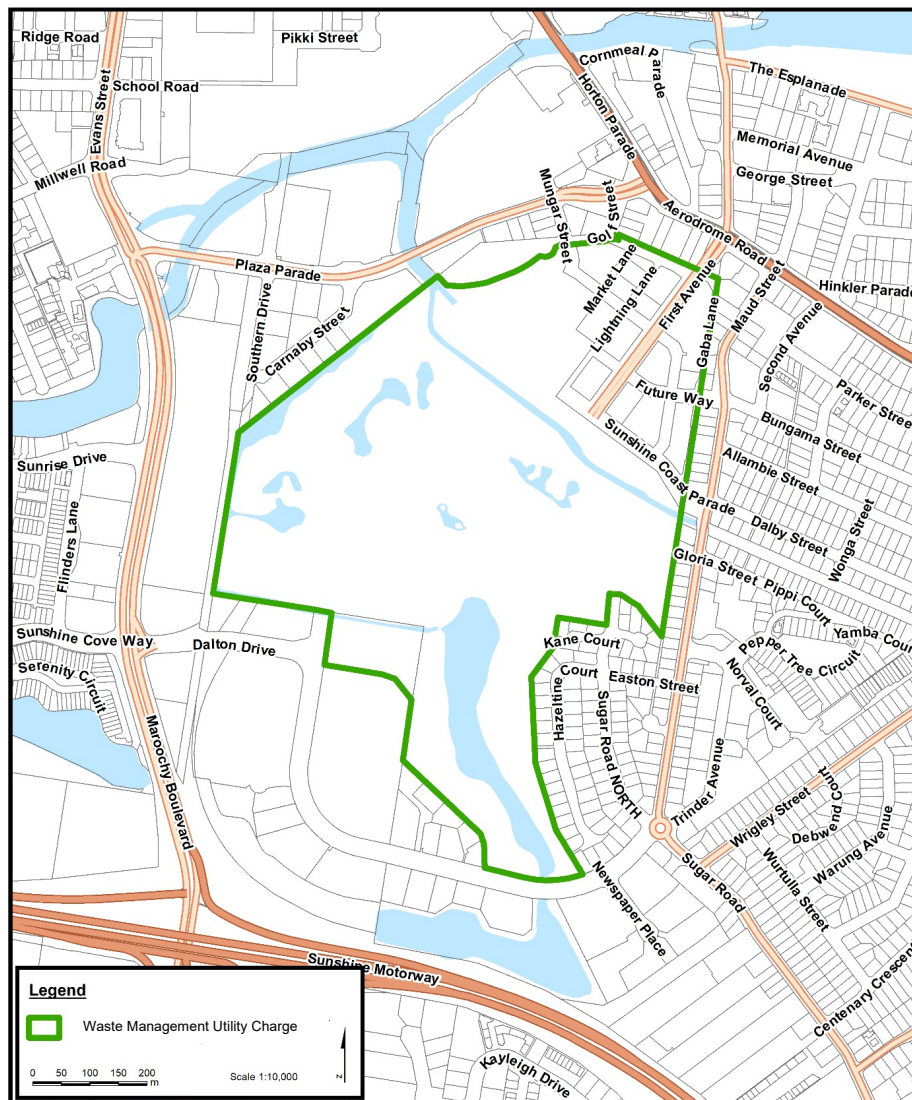
Council pensioner concessions as shown in section 2.3 will not be applied to the Maroochydore City Centre Priority Development Area waste management utility charges specified in this section 5.

5.2.11 Notices

Sections 2.1 and 2.2 of this Revenue Statement set out the council billing frequency and method that will be applied to the collection of these utility charges.

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5.2.12 Maroochydore City Centre Priority Development Area – Waste Management Utility Charge - Map



5.3 Holding Tank Charge

5.3.1 Basis of Charge

Utility charges for waste management, including cleansing and waste removal activities, are levied pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012* for the purpose of defraying the costs of operating, maintaining and managing the collection and disposal of waste from all lands and premises in council's local government area.

5.3.2 Charge to Apply

Charges shall apply to all lands and/ or premises within the council area with a holding tank participating in the service. Services shall be provided in all cases sufficient to cater for the quantity of waste generated at each premises in accordance with section 5.3.4.

Holding Tank pump out charges are based on a maximum litreage of 5000 litres per service. Quantities in excess of 5000 litres are charged at a per litre rate in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

Additional services outside of a premises set service frequency specified in section 5.3.4 are available and are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

5.3.3 Service Frequencies

Service cancellations and/ or suspensions are not permitted for premises that are intermittently occupied such as holiday homes. Such premises, which are intermittently occupied for a portion of the year, are required to pay the full annual charge for their set service frequency. Permanently occupied premises which will be vacant for a minimum of three of the current level of services may be subject to a service suspension upon lodgement of application to and approval by Waste and Resource Management.

Following cancellation or suspension of a holding tank service, it is the owners' responsibility to contact council to recommence the holding tank service. Council requires 48 hours' notice to recommence a cancelled or suspended holding tank service.

Service frequencies less than 4 weekly (less than 13 services per annum) are available through a Cyclic Service frequency and are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

After hours services defined as overnight between 6pm to 6am Monday through to Saturday and all hours Sunday to Monday 6am are charged in accordance with council's Register of General Cost-Recovery Fees and Commercial Charges.

5.3.4 Calculation of Charge

All holding tank charges shall be in accordance with the Charge table details as listed below.

Holding Tank Services	Total Annual Charge
52 services (weekly)	\$6,692.00
26 services (fortnightly)	\$3,345.00
13 services (4 weekly)	\$1,673.00

5.3.5 Additional Charges

Waste Management charges for extra holding tank services are issued via a Sundry Debtor Invoice. These charges are outlined in council's Register of General Cost-Recovery Fees and Commercial Charges.

Charges which remain outstanding for a period greater than 90 days after the due date for payment may be transferred to the associated rate account and included on a supplementary rate notice.

5.3.6 Concessions

Council pensioner concessions as shown in section 2.3 shall not be applied to these charges.

5.3.7 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to these charges.

5.4 Definitions

In this section 5, the following definitions apply:

bulk waste container, the waste container with capacity of 1m³ or more.

commercial premises, any of the following types of premises:

- (a) a hotel, motel, caravan park, cafe, food store or canteen
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education
- (c) premises where a sport or game is ordinarily played in public
- (d) an exhibition ground, show ground or racecourse
- (e) an office, shop or other premises where business or work is carried out

and includes all land categorised under one of the differential general rate categories 2RN, 2UN, 2R, 2U, 3R, 3U, 4R, 4U, 4I, 5, 24, 25, 26 or 31 as shown in section 3 or land exempt from rating used for commercial purposes.

commercial waste is waste, other than garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.

community titles scheme, see section 10 of the *Body Corporate and Community Management Act 1997*.

compactor waste container, a waste container fitted with a mechanical device which is capable of compacting the content of the waste container.

domestic clean-up waste, non-putrescible, dry and inoffensive waste, other than garden organics or recyclable waste, produced as a result of a clean-up of domestic premises.

domestic premises, any of the following types of premises:

- (a) a single unit private dwelling
- (b) premises containing 2 or more separate flats, apartments or other dwelling units
- (c) a boarding house, hostel, lodging house or guest house

and includes all land categorised under one of the differential general rate categories 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 16RT, 16UT, 17, 17RT, 17UT, 18, 18RT, 18UT, 19, 19RT, 19UT, 23, 27, 27RT, 27UT, 28, 29, 29RT, 29UT or 30 as shown in section 3 or land exempt from rating used for domestic purposes.

domestic waste is waste, other than domestic clean-up waste, garden organics, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.

general waste means:

- (a) waste other than regulated waste; and
- (b) any of the following:
 - (i) commercial waste
 - (ii) domestic waste
 - (iii) recyclable waste
 - (iv) garden organics.

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garden organics, grass cuttings, trees, tree prunings, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises no bigger than 200 millimetres (mm) in any direction.

industrial waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

infirm, upon application, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by council; and
- (b) servicing the waste container; and
- (c) returning the waste container to the collection point nominated by council.

interceptor, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

interceptor waste, has the meaning given in *Local Law No. 3 (Community Health and Environmental Management) 2011*.

low noise waste container, a waste container with a polymer component which is injection moulded from specially designed high-density polyethylene with a capacity of 660 litre or more.

occupier, of premises, the person who has the control or management of the premises.

on property, for the collection of waste from a waste container at premises, includes:

- (a) entering the premises to retrieve the waste container from a collection point on the premises nominated by council; and
- (b) servicing the waste container; and
- (c) returning the waste container to the collection point nominated by council.

owner, of premises, the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.

premises, includes each of the following:

- (a) domestic premises
- (b) government premises
- (c) industrial premises
- (d) commercial premises
- (e) a building and the land on which a building is situated.

rateable land, see *Local Government Act 2009*, section 93(2).

recyclable interceptor waste, matter that is, or is intended to be, removed from a grease interceptor and taken elsewhere for processing into a non-toxic, non-hazardous and usable substance for sale.

recyclable waste, clean and inoffensive waste accepted under council's recycling service for the local government area of Council.

regulated waste, see the *Environmental Protection Regulation 2008*.

standard general waste container, a waste container of a type approved by Council.

waste container, a container for storing domestic waste, commercial waste, recyclable waste or garden organics at premises in Council's local government area.

waste, see *Environmental Protection Act 1994*, section 13.

6. SEPARATE CHARGES

6.1 Environment Levy

6.1.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Environment Levy, a separate charge, will be made and levied for the 2022/23 financial year on all rateable land in the Sunshine Coast Regional Council area to fund the costs of a range of strategic environmental management initiatives including but not limited to:

- The acquisition, protection and management of environmentally significant land.
- Major on-ground rehabilitation and regional planning, management and research projects that assist in the protection and enhancement of our biodiversity, waterways and wetlands and coastal areas.
- Engagement and support for the community that is involved in the protection and enhancement of the Sunshine Coast environment.

All expenditure of money raised by this levy will be in accordance with council's Environment Levy Policy.

6.1.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2023 will be \$80. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council area.

6.1.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. Council considers that the benefit to any particular rateable land from the range of strategic environmental management initiatives listed in section 6.1.1 cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$80 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the range of strategic environmental management initiatives listed in section 6.1.1 that are funded by the charge.

6.1.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

6.1.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

6.2 Transport Levy

6.2.1 Basis of Charge

Separate charges are to be levied under section 94(1)(b)(iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Transport Levy, a separate charge, will be made and levied for the 2022/23 financial year on all rateable land in the Sunshine Coast Regional Council area to fund strategic transport infrastructure, services and initiatives, including major initiatives in the region in accordance with Council's Transport Levy Policy, to achieve outcomes and undertake activities including but not limited to:

- Utilising Levy revenue to fund or leverage selected eligible transport infrastructure for multi-modal transport outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms.
- Allowing council to influence the bringing forward of investment in State and Federal Government transport network improvements.
- Enabling council to enter into partnerships with the State Government, and potentially third party interests, to jointly fund selected eligible transport infrastructure and initiatives;
- Enabling council to fund selected eligible initiatives, projects and services for community benefit.

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- Enabling council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation.
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast Regional Council local government area.
- Develop and maintain a broad understanding of likely future strategic transport 'disruptions';
- Building a Transport Futures Fund directed at achieving long term, multi-modal transport infrastructure outcomes; and
- Complementing Council's vision and supporting the objectives of Council's *Integrated Transport Strategy*.

6.2.2 Charge to Apply

The applicable charge for the financial year ended 30 June 2023 will be \$45. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council local government area.

6.2.3 Basis of Charge Calculation

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives and achieve long term outcomes. Council considers that the benefit to any particular rateable land from funding transport initiatives, in accordance with Council's Transport Levy Policy cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$45 per annum is to be levied equally on all rateable land in the region.

All rateable property in the region will benefit from the range of projects, activities, services and initiatives that are funded by the charge.

6.2.4 Concessions

Concessions as shown in section 2.3 will not apply to this charge.

6.2.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

6.3 Arts & Heritage Levy

6.3.1 Basis of Charge

Separate charges are to be levied under section 94(1) (b) (iii) of the *Local Government Act 2009* pursuant to section 103 of the *Local Government Regulation 2012*.

The Arts & Heritage Levy, a separate charge, will be made and levied for the 2022/23 financial year on all rateable land in the Sunshine Coast Regional Council area to fund arts and cultural heritage projects, in line with the goals and strategies endorsed within the Sunshine Coast Heritage Plan 2021-2031, the Sunshine Coast Arts Plan 2018-2038, in accordance with Council's Arts & Heritage Levy Policy.

Revenue from the Arts & Heritage Levy will be expended on a range of facilities, programs, projects and activities concerned with the preservation and promotion of the region's history and cultural heritage, the development and promotion of a sustainable arts ecology, and to trigger the support of other government and non-government partners. Specifically, the Arts & Heritage Levy will be used to achieve key heritage outcome areas, goals and activities, identified in the:

- Sunshine Coast Heritage Plan 2021-2031 including but not limited to:
 - Knowledge Programs: Including research projects, digitisation initiatives and accessibility programs in relation to the history and heritage of the region.
 - Conservation Programs: Including Heritage Advisory Services, heritage incentives, and conservation/preservation projects on council-owned heritage properties, places, and objects.
 - Support Programs: Including Heritage Levy Grants programs such as Community Partnership Funding Program, Events and Exhibitions Program, Collections Support Program, Cultural Support Program; heritage sector development and community education workshops.

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- Communication Programs: Including cultural tourism programs within the Horizon Festival, marketing initiatives, and interpretive exhibitions, digital stories, and trails.
- Capital Works Programs: Including infrastructure building works, as outlined in the Heritage Plan and Regional Arts Infrastructure Framework.
- Arts & Heritage Levy Management: Resourcing costs associated directly with the administration of the Arts & Heritage Levy.
- Sunshine Coast Arts Plan 2018-38, including but not limited to:
 - Local artists and artistic content is developed and celebrated: including the development and support of programs that help creative ideas become sustainable businesses and enable First Nations to self-determine arts programs and activities.
 - Arts Audiences and creative development flourish through investment and development: including incentive programs to provide pathways and development opportunities for local artists and arts workers and investment strategic partnerships with significant arts organisations to help deliver the Arts Plan outcomes.
 - A dedicated network of places and spaces for artists to connect, create and collaborate, including negotiating and facilitating access to affordable spaces for artists to make, exhibit and perform.
 - Embedding Art and Creativity in the identity and the experience of the Sunshine Coast including support of the philanthropic programs of the Sunshine Coast Arts Foundation and the development of an audience participation strategy to grow local participation and arts audiences in creative and artistic endeavours across the region.

6.3.2 Charge to Apply

The amount of the charge has been calculated on the basis of the estimated cost to implement the initiatives. The applicable charge for the financial year ended 30 June 2023 will be \$16. The charge will apply to all rateable land including *strata lots* within the Sunshine Coast Regional Council.

6.3.3 Basis of Charge Calculation

Council considers that the benefit to any particular rateable land from the establishment of an arts and heritage program which includes initiatives listed in section 6.3.1, cannot be distinguished from the benefit to any other particular rateable land. Accordingly a separate charge of \$16 per annum is to be levied equally on all rateable land in the region.

All rateable land in the region will benefit from the implementation of council's arts and heritage program and from the implementation of the initiatives listed in section 6.3.1 that are funded by the charge.

6.3.4 Concessions

Council pensioner concessions as shown in section 2.3 will not apply to this charge.

6.3.5 Notices

Sections 2.1 and 2.2 of this Revenue Statement sets out the council billing frequency and method that will be applied to this charge.

APPENDIX 1

OVERALL PLAN - Montville Beautification Levy

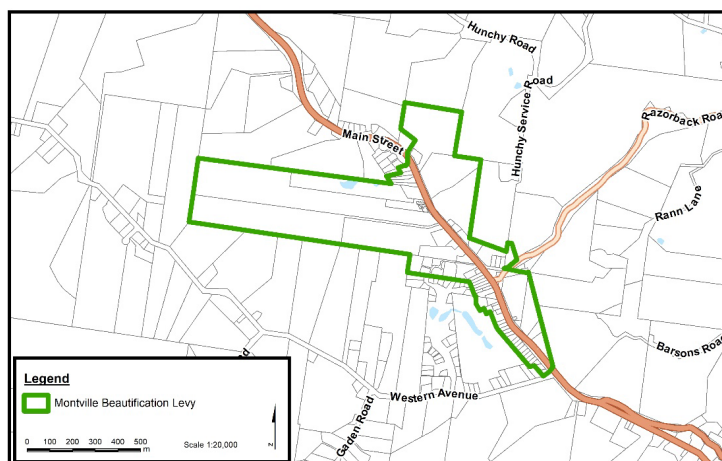
1. Special Rate for the improvement of the Montville Town Centre

The Montville Beautification Levy is a special rate to be levied under section 94(1)(b)(i) of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*.

2. The benefitted area to which the Special Rate applies

The Montville Beautification Levy special rate for the Montville Town Centre Beautification and Improvement Project, applies to all rateable land including *strata lots* within the area delineated on Map A below, being properties on Main Street, Montville, between Western Avenue and Hoffman Close, Montville. The land or its occupier, within the benefitted area delineated on Map A below, specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided because the additional works and improvements to the Montville Town Centre provide increased accessibility and amenity over and above the standard level of service applied by Council.

Map A - Montville Beautification Levy Benefit Area



3. The service, facility or activity to be provided

Sunshine Coast Regional Council will undertake works, namely the Montville Town Centre Beautification and Improvement Project, including design, development, management, operation, maintenance and provision of the works for, and/or works for access to, the Montville Town Centre.

4. The estimated cost of implementing the Overall Plan

The overall cost of carrying out the service, facility or activity detailed above associated with the Montville Town Centre Beautification and Improvement Project has been determined to be approximately \$132,400.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is three years concluding on 30 June 2024. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Montville Beautification Levy

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2022/23 financial year in accordance with the Overall Plan for the area identified as the Montville Beautification Levy Benefit Area identified at Map A above.

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The actions or process to be undertaken pursuant to the Overall Plan include:

- design and development of the works for, and/or works for access to, the Montville Town Centre in preparation for implementation during the period of the Overall Plan;
- managing, maintaining, operating and developing the Montville Town Centre Beautification and Improvement Project undertaken or proposed to be undertaken by the council, which provides increased accessibility and amenity over and above the standard level of service applied by council.

The estimated cost of the Annual Implementation Plan for 2022/23 is \$44,650.

For the 2022/23 financial year a special rate of 0.0919 cents in the dollar of rateable valuation will be levied on all rateable land within the Montville Beautification Levy Benefit Area identified at Map A above, including *strata lots*. Additionally, in accordance with section 94(10) of the *Local Government Regulation 2012* council has imposed a minimum amount of the special rate. For the 2022/23 financial year the minimum is \$273 per property per annum.

APPENDIX 2

OVERALL PLAN - Twin Waters Maintenance Charge

1. Special charge for Twin Waters Maintenance

The responsibilities for the maintenance of a number of stages of the Twin Waters Development were transferred to council prior to 2022/23. The previous Maroochy Shire Council, Lend Lease Developments (LLD) and representatives of the Twin Waters Future Maintenance Committee (FMC) determined how the maintenance for the Twin Waters Residential Community would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Twin Waters Residential Community.

2. The benefitted area to which the special charge applies

The Twin Waters Maintenance special charge applies to all rateable land including *strata lots* within the area delineated on Map B below as the Twin Waters Maintenance Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, or has or will have special access to, the service, facility or activity supplied or provided of a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council. The special charge will be levied on all rateable land within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the rateable land or its occupier is deemed to derive. Due to their size and number of residents, the amount of the special charge applicable to the Living Choice Twin Waters Retirement Village (property number 89200) and to the Twin Waters Aged Care Home (property number 247510) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Twin Waters Residential Community over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Twin Waters Maintenance service has been determined to be approximately \$599,000.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is four years concluding on 30 June 2025. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Twin Waters Maintenance Charge

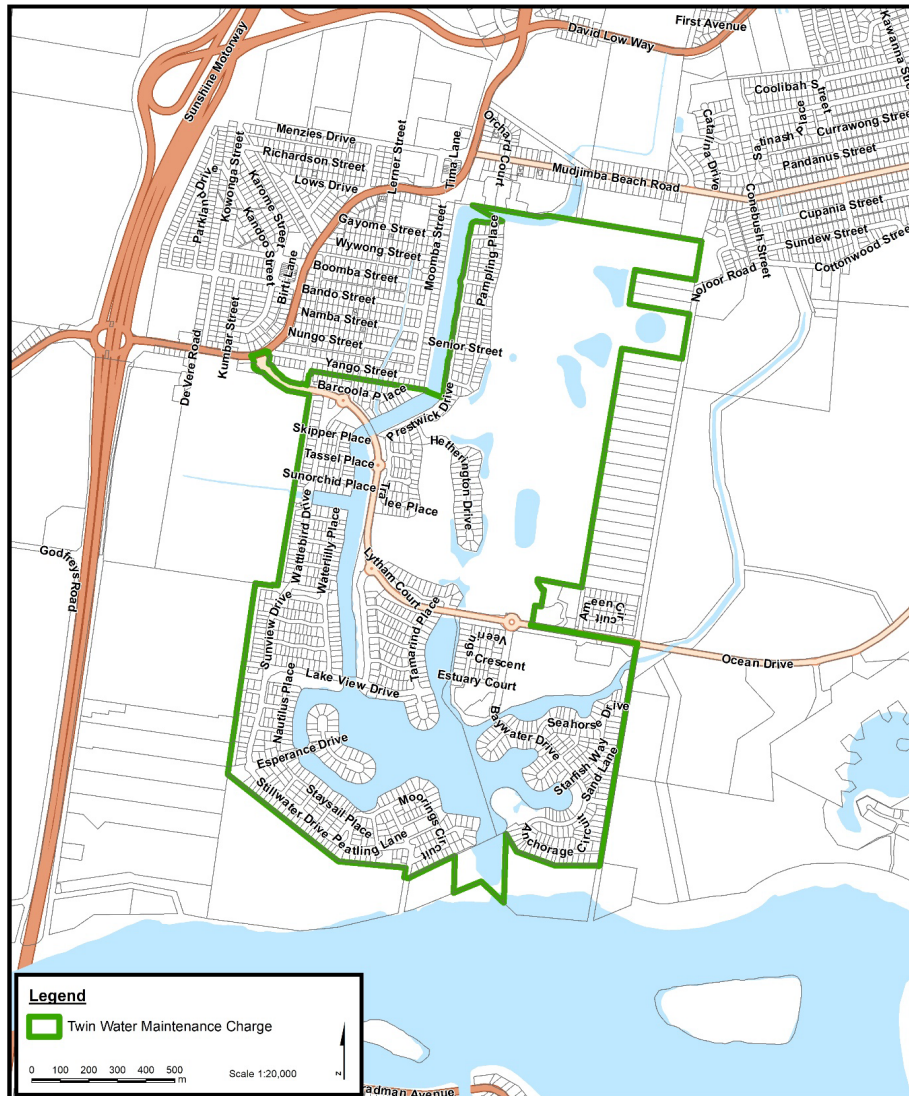
The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2022/23 financial year in accordance with the Overall Plan for the area identified as the Twin Waters Maintenance Charge Benefit Area identified at Map B below.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Twin Waters Maintenance Charge Benefit Area (Map B below refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$149,000. For the 2022/23 financial year the charge will be levied on the following basis:

Details	2022/23 Annual Charge
Living Choice Twin Waters Retirement Village (property number 89200)	\$1344
Twin Waters Aged Care Home (property number 247510)	\$647
All other properties	\$130

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Map B - Twin Waters Maintenance Charge Benefit Area



APPENDIX 3

OVERALL PLAN - Rural Fire Charge

1. Special charge for assistance to Sunshine Coast Rural Fire Brigades

Sunshine Coast Regional Council recognises that it is beyond the fundraising ability of the volunteers that staff the rural fire brigades within Sunshine Coast Regional Council local government area to raise the funds to meet their operational costs and to acquire and maintain the necessary equipment to conduct their activities. Therefore, to provide financial assistance to Sunshine Coast Rural Fire Brigade Groups and their constituent Rural Fire Brigades, council has resolved to make and levy a special charge for the 2022/23 financial year upon all rateable land within Sunshine Coast Regional Council area which will, in the council's opinion, specially benefit from the services provided by the Rural Fire Brigades listed below.

2. The benefitted area to which the special charges applies

Council has formed the opinion that the land or its occupier specially benefits from the fire emergency response capability that is provided by the Rural Fire Brigades, whose capability would be substantially or completely diminished if the Rural Fire Brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge. The special charge for the Rural Fire Charge applies to all rateable land within the Sunshine Coast Regional Council area not included within the Urban Fire Service Area and which falls within the Gazetted Rural Fire Brigade area maps for the Rural Fire Brigades listed below excluding that land which is both:

- owned or otherwise under the control of the council but not leased; OR that land which is specifically excluded from the provision of such a service by council; and
- within the Emergency Management Levy Classes A to D (as per Schedule 1 - *Fire and Rescue Service Regulation 2011*).

The charge will be levied on the following basis:

Rural Fire Brigade Area	2022/23 Annual Charge
Belli Park	\$25
Bli Bli & District	\$25
Conondale	\$25
Beerwah & District	\$25
Crystal Waters Village	\$25
Doonan	\$25
Eudlo	\$25
Eumundi	\$25
Glasshouse Mountains	\$25
Ilkley & District	\$25
Image Flat/Cooloolabin	\$25
Keils Mountain	\$25
Kenilworth	\$25
Kureelpa	\$25
Landsborough	\$25
Maleny & District	\$25
Mapleton	\$25
Maroochy River	\$25
Montville	\$25
Obi Obi	\$25

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Rural Fire Brigade Area	2022/23 Annual Charge
Palmwoods	\$25
Peachester	\$25
Starlight	\$25
Valdora/Yandina Creek	\$25
Verrierdale	\$25
West Woombye	\$25
Yandina/North Arm	\$25

3. The service, facility or activity to be provided

The funds raised by the special charge will assist the Brigades within the Sunshine Coast Regional Council local government area by providing funding for the purchase of equipment and operational costs and training initiatives required by the Queensland Fire and Emergency Services. This will enable the Brigades to direct more time toward:

- (a) prevention of rural fires;
- (b) education of residents; and
- (c) training of volunteers.

4. The estimated cost of implementing the Overall Plan

The estimated cost of implementing the Overall Plan has been determined to be approximately \$533,000. The Rural Fire Brigade Groups within the Sunshine Coast Regional Council area are:

- Maroochy North Rural Fire Brigade Group
- Maroochy South Rural Fire Brigade Group
- Caloundra Rural Fire Brigade Group.

The amount of levy funds to be distributed to each of the Rural Fire Brigade Groups is to be the amount of the funds raised by the special charge from the designated service area of the brigades that make up each Rural Fire Brigade Group.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2023.

APPENDIX 4

OVERALL PLAN - Brightwater Estate Landscaping Charge

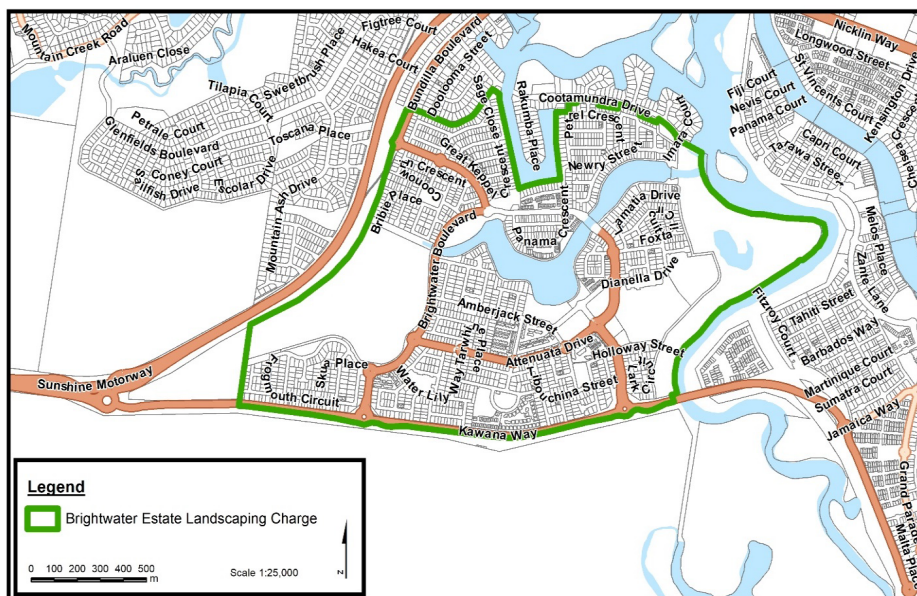
1. Special charge for Brightwater Estate Landscaping

Responsibility for the maintenance of the Brightwater Estate has been transferred to council progressively. Sunshine Coast Regional Council and the developer, Stockland, determined how the maintenance for the Brightwater Estate would be carried out into the future. The work undertaken has given the stakeholders a clear understanding of the asset types, service levels and issues surrounding the ongoing maintenance of the Brightwater Estate.

2. The benefitted area to which the special charge applies

The special charge for Brightwater Estate Landscaping applies to all rateable land including *strata lots* within the area delineated on Map C below as the Brightwater Estate Landscaping Charge Benefit Area. The land or its occupier specially benefits or will specially benefit, from the provision of a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council. Charges will commence progressively for each registered lot within the Brightwater Estate two years after the date of registration of the plan creating the lot with the Registrar of Titles. All rateable land including *strata lots* within the area delineated on the plan below of the Brightwater Estate are subject to this charge.

Map C – Brightwater Estate Landscaping Charge Benefit Area



The special charge will be levied according to the degree of benefit or special access, in council's opinion, to which the land or the occupier of the land is deemed to derive. The charges so made will be applied to all rateable land, the land or the occupier, pro-rata and commencing two years after each lot was registered. Due to size and patronage, the amount of the special charge applicable to the Brightwater Shopping Centre (property number 232054) and Brightwater Hotel (Property number 232595) is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Brightwater Estate over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The estimated cost of carrying out the Overall Plan for the provision of the higher level Brightwater Estate landscaping service has been determined to be approximately \$910,250.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is four years concluding on 30 June 2025. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Brightwater Estate Landscaping Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2022/23 financial year in accordance with the Overall Plan for the area identified as the Brightwater Estate Landscaping Charge Benefit Area identified at Map C above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Brightwater Estate Landscaping Charge Benefit Area (Map C above refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$205,000. For the 2022/23 financial year the charge will be levied on the following basis:

Details	2022/23 Annual Charge
Brightwater Shopping Centre (property number 232054)	\$2496
Brightwater Hotel (property number 232595)	\$1248
All other properties	\$96

APPENDIX 5

OVERALL PLAN - Sunshine Cove Maintenance Charge

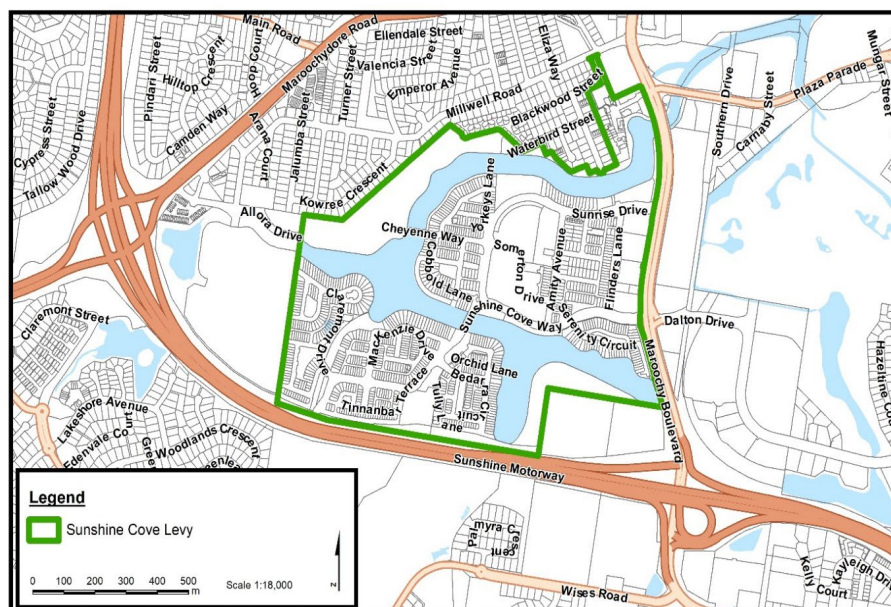
1. Special charge for Sunshine Cove Maintenance

The responsibilities for the maintenance of a number of stages of the Sunshine Cove Development were transferred to council on 17 March 2011. Sunshine Coast Regional Council and Felix Hill Pty Ltd (as trustee for The Sunshine Unit Trust) determined how the maintenance for the Sunshine Cove Residential Community would be carried out into the future.

2. The benefitted area to which the special charge applies

The special charge for Sunshine Cove Maintenance applies to all rateable land including *strata lots* within the area delineated on Map D below as the Sunshine Cove Maintenance Charge Benefit Area. The land or its occupier specially benefit or will specially benefit, from a landscaping and maintenance service being provided to the Sunshine Cove Residential community, over and above the standard level of service applied by Council. As new lots within the Sunshine Cove Development are registered with the Registrar of Titles they will be subject to the charge in this financial year. The annual charge will be pro-rata and commence from the date of registration of the lot.

Map D - Sunshine Cove Maintenance Charge Benefit Area



The special charge will be levied on all rateable land including *strata lots* within the defined benefitted area at differential levels according to the degree of benefit or special access, in council's opinion, to which the land or occupier of the land is deemed to derive. Due to its size and number of residents, the amount of the special charge applicable to the Sunshine Cove Retirement Village and the Aged Care Home (property number 232868) located at Sunshine Cove is larger than the special charge payable by other rateable land to which the Overall Plan applies.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Sunshine Cove Residential community over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The overall operational costs associated with the provision of the higher level Sunshine Cove maintenance service has been determined to be approximately \$698,200.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is four years concluding on 30 June 2025. The Overall Plan is subject to periodic review, at least annually.

ANNUAL IMPLEMENTATION PLAN - Sunshine Cove Maintenance Charge

The Annual Implementation Plan sets out the actions or processes that are to be carried out in the 2022/23 financial year in accordance with the Overall Plan for the area identified as the Sunshine Cove Maintenance Charge Benefit Area identified at Map D above.

The actions or process to be undertaken include providing a landscaping and maintenance service within the Sunshine Cove Maintenance Charge Benefit Area (Map D above refers) over and above the standard level of landscaping and maintenance services applied by council. The estimated cost of the Annual Implementation Plan for 2022/23 is \$173,700. For the 2022/23 financial year the charge will be levied on the following basis

Details	2022/23 Annual Charge
Sunshine Cove Retirement Village (future)	\$1307
Aged Care Home located at Sunshine Cove (property number 232868)	\$653
All other properties	\$150

APPENDIX 6 - OVERALL PLAN

Mooloolah Island Maintenance Charge

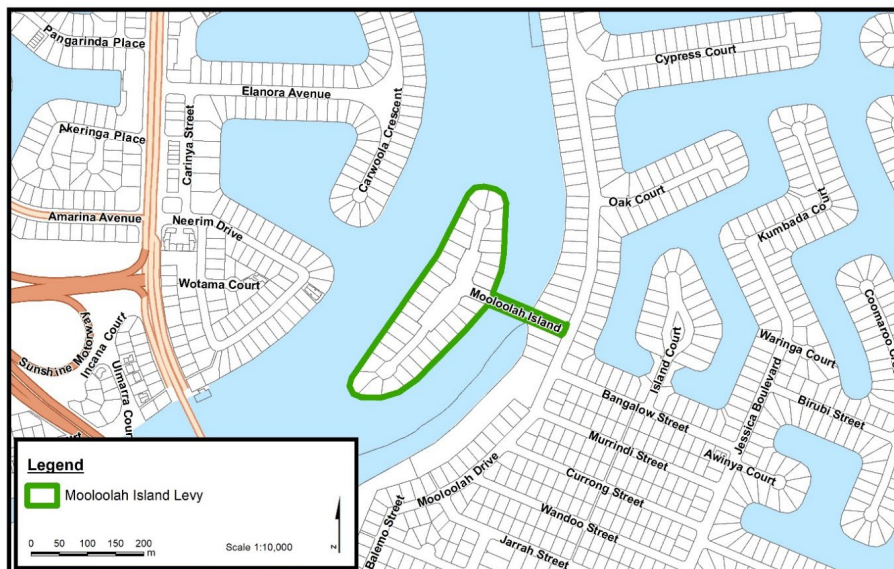
1. Special charge for Mooloolah Island Maintenance

A request was made to council from members of Mooloolah Island residents, that council investigate the opportunity to implement a special charge for an above normal standard maintenance to streetscapes. A survey was posted to all 34 rateable land on 23 February 2013, with 28 responses received by council. Of those responses, 24 residents voted YES which is 85.7% majority in favour of the levy. The survey letter stated a 75% acceptance level would be required for the levy to be initiated. The council and Mooloolah Island Residential Community decided on the scope of works to be delivered into the future which provides a higher service standard to lawn areas.

2. The benefitted area to which the special charge applies

The special charge for Mooloolah Island Maintenance applies to all rateable land including **strata lots** within the area delineated on Map E below. The land or its owner specially benefits or will specially benefit, from Council providing a landscaping and maintenance service to the Sunshine Cove Residential community, over and above the standard level of service applied by Council.

Map E - Mooloolah Island Maintenance Charge Benefit Area



A special charge of one hundred and fifty four dollars (\$154) for the financial year ended 30 June 2023 for Mooloolah Island Maintenance Charge applies to all rateable land including **strata lots** within the benefitted area.

3. The service, facility or activity to be provided

Sunshine Coast Regional Council will provide a landscaping and maintenance service to the Mooloolah Island residents over and above the standard level of service applied by Council.

4. The estimated cost of implementing the Overall Plan

The overall operational cost associated with the provision of the higher level Mooloolah Island maintenance service for the 2022/23 financial year has been determined to be \$5311.

5. The estimated time for implementing the Overall Plan

The estimated time for carrying out the Overall Plan is one year concluding on 30 June 2023.

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APPENDIX 7 – 2022/23 Land Use Codes

Land Use Code*	Land Use Code Title
01	Vacant urban land
02	Single dwelling
03	Multiple dwelling (dual occupancy, secondary dwelling or flats)
04	Large home site – vacant
05	Large home site – dwelling
06	Outbuilding
07	Guest house/private hotel/hostel/bed and breakfast
08	Community title scheme unit(s)
09	Group title multi dwelling or Group title single dwelling or group title vacant land
10	Combination of single or multiple dwellings/residential with single or multiple commercial/shop/office/food outlet
11	Shop/office (single) with or without accommodation
12	Shops – shopping group (more than 6 shops)
13	Shops – shopping group (2 to 6 shops)
14	Shops – main retail
15	Shops – secondary retail
16	Drive-in shopping centres
17	Restaurant/fast food outlet
18	Special tourist attraction
19	Walkway/ramp
20	Marina
21	Retirement village, aged people home (non-medical care or mixed non-medical and medical care)
22	Car park
23	Retail warehouse
24	Sales area
25	Office(s)
26	Funeral parlour
27	Private hospital/convalescent home (medical care)
28	Warehouse & bulk Stores
29	Transport terminal
30	Service station
31	Oil depots
32	Wharf
33	Builders yard & contractors yard
34	Cold stores & ice works
35	General industry
36	Light industry

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Land Use Code*	Land Use Code Title
37	Noxious/offensive industry
38	Advertising hoarding
39	Harbour industry
40	Extractive
41	Child care centre
42	Hotel & tavern
43	Motel
44	Nurseries/garden centres
45	Theatres/cinemas
46	Drive In theatres
47	Licensed club
48	Sports club/facilities
49	Caravan Park
50	Other club (non business)
51	Religious
52	Cemeteries
53	Secondary Land Use Code for commonwealth ownership only
54	Secondary Land Use Code for state ownership only
55	Library
56	Showgrounds/racecourses
57	Parks & gardens
58	Educational
59	Secondary Land Use Code for local government ownership only
60	Sheep grazing
61	Sheep breeding
64	Livestock grazing – breeding
65	Livestock grazing – breeding and fattening
66	Livestock grazing – fattening
67	Goats
68	Dairy Cattle – quota milk
69	Dairy Cattle – non quota milk
70	Cream
71	Oil seeds
72	Vacant land – valuation discounted subdivided land
73	Grains
74	Turf farms
75	Sugar cane
76	Tobacco
77	Cotton
78	Rice

Sunshine Coast Council – 2022/23 Revenue Statement

Land Use Code*	Land Use Code Title
79	Orchards
80	Tropical Fruit
81	Pineapple
82	Vineyards
83	Small crops and fodder irrigated
84	Small crops and fodder non irrigated
85	Pigs
86	Horses
87	Poultry
88	Forestry & logs
89	Animals (special), boarding kennels/cattery (one or both may apply)
91	Transformers/utility installation
92	Defence Force establishments
93	Peanuts
94	Vacant rural land
95	Reservoir, dams, bores
96	Public hospitals
97	Welfare homes/institutions
99	Community protection centre
100	Sunshine Coast Airport, Sunshine Coast Airport Precinct

* As determined by the Sunshine Coast Regional Council, based on the Land Use Codes provided by the Department of Resources.

Sunshine Coast Council – 2022/23 Revenue Statement

**APPENDIX 8 – Development Types – Maroochydore City Centre Priority
Development Area - Waste Management Utility Charge**

Defined Uses	Development Type
Bar	Commercial - Type 1
Bulk landscape supplies	Commercial - Type 2
Car Wash	Commercial - Type 2
Caretakers accommodation	Residential
Child care centre	Commercial - Type 2
Club (where licensed)	Commercial - Type 1
Club (where not licensed)	Commercial - Type 2
Community care centre	Commercial - Type 2
Community residence	Residential
Community use	Commercial - Type 2
Dual occupancy	Residential
Dwelling house	Residential
Dwelling unit	Residential
Educational establishment	Commercial - Type 2
Emergency services	Commercial - Type 2
Food and drink outlet	Commercial - Type 1
Function facility	Commercial - Type 2
Funeral parlour	Commercial - Type 2
Garden centre	Commercial - Type 2
Hardware and trade supplies	Commercial - Type 2
Health care services	Commercial - Type 2
Hospital	Commercial - Type 2
Hotel	Commercial - Type 1
Indoor sport and recreation	Commercial - Type 2
Landing	Commercial - Type 2
Major sport, recreation and entertainment facility	Commercial - Type 2
Market	Commercial - Type 2
Motel	Commercial - Type 2
Multiple dwelling	Residential
Nightclub entertainment facility	Commercial - Type 1
Office	Commercial - Type 2
Outdoor sales	Commercial - Type 2
Outdoor sport and recreation	Commercial - Type 2
Parking station	Commercial - Type 2
Place of worship	Commercial - Type 2
Research and technology industry	Commercial - Type 2
Residential care facility	Commercial - Type 2

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Defined Uses	Development Type
Resort complex	Commercial - Type 2
Retirement facility	Commercial - Type 2
Rooming accommodation	Commercial - Type 2
Sales office	Commercial - Type 2
Service industry	Commercial - Type 2
Service station	Commercial - Type 2
Shop	Commercial - Type 2
Shopping centre	Commercial - Type 2
Short term accommodation (other than a Motel)	Commercial - Type 2
Showroom	Commercial - Type 2
Telecommunications facility	Commercial - Type 2
Theatre	Commercial - Type 2
Tourist attraction	Commercial - Type 2
Utility installation	Commercial - Type 2
Veterinary services	Commercial - Type 2



Sunshine Coast Council Capital Program (in 2023 dollars) (xi)

	Original Budget	Forecast								
	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000
Sunshine Coast Council Core Capital Program										
Aerodromes	530	200	200	200	200	200	200	200	200	200
Buildings & Facilities	21,764	18,238	16,128	17,236	24,840	22,693	34,921	45,800	28,000	27,844
Coast & Canals	4,440	2,737	2,950	3,050	2,390	1,700	2,645	2,750	2,750	2,750
Minor Works	4,840	4,840	4,840	4,845	4,875	4,840	4,840	4,840	4,840	4,840
Environmental Assets	3,840	1,660	2,800	2,800	2,800	3,000	2,840	2,720	2,720	2,720
Fleet	4,000	4,000	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Holiday Parks	4,095	2,520	2,580	1,355	1,245	2,015	1,965	2,000	2,000	2,000
Information Communication Technology	7,059	9,746	3,375	3,975	3,450	3,750	3,642	3,850	3,800	3,800
Parks & Gardens	18,390	22,898	14,992	21,025	17,245	15,190	11,126	14,050	10,900	11,700
Quarries	610	210	485	160	160	160	160	160	160	-
Stormwater	9,141	16,253	20,255	15,710	15,959	16,035	15,740	14,489	14,291	7,378
Transportation	75,526	89,245	73,127	68,453	72,059	73,148	61,429	71,992	75,610	68,680
Waste	52,546	29,239	6,761	10,776	7,097	1,890	5,980	9,630	2,340	1,150
Total Sunshine Coast Council Core Capital Program	206,781	201,784	152,993	154,085	156,820	149,121	149,988	176,981	152,111	137,562
Corporate Major Projects Capital Program										
Corporate Major Projects	44,731	50,510	86,993	10,000	-	-	-	-	-	-
Strategic Land & commercial Properties	21,697	24,948	8,700	13,500	8,500	6,500	7,200	12,500	8,100	6,028
Total Corporate Major Projects Capital Program	66,428	75,458	95,693	23,500	8,500	6,500	7,200	12,500	8,100	6,028
SCC Total Capital Works Program	273,210	277,242	248,686	177,585	165,320	155,621	157,188	189,481	160,211	143,590

2022/23 MINOR WORKS PROGRAM (XIII)

This appendix outlines allocations within Council's 2022/23 Minor Works Program for Council's consideration.

Project Number	Project Name	Division	Suburb	Budget Allocation
K2482	Old Gympie Road Pathway continuation of existing pathway to north of Shaw Road	Division 1	Beerwah	\$20,000
H8022	Open Meadows Park Access Pathway Design	Division 1	Little Mountain	\$20,000
K1990	Corella Park Pathway - Design and Construction	Division 1	Landsborough	\$35,000
K2911	Beerwah Cemetery Destination Signage	Division 1	Coochin Creek	\$45,000
K2914	Beerwah Cemetery Entrance Feature and Carpark Upgrade – Design	Division 1	Beerwah	\$25,000
K2914	Beerwah Cemetery – Landscaping Upgrade	Division 1	Beerwah	\$24,000
K2990	Chantilly Park Pathway Lighting	Division 1	Beerwah	\$21,000
K3476	Simpson Street – Tower Lighting Upgrade	Division 1	Beerwah	\$35,000
K3284	Public Art Piece	Division 1	To Be Advised	\$15,000
H2060	Dicky Beach Precinct Plan Interpretive Area - Contribution to Furniture and Structures	Division 2	Dicky Beach	\$100,000
K3336	Caloundra Mountain Trail Bike Hub - Construction of Shade over South Playground	Division 2	Caloundra	\$60,000
H9335	Buderim Street Pedestrian Refuge - Construction	Division 2	Currimundi	\$34,000
K1890	Moffat Beach Traffic Study	Division 2	Moffat Beach	\$15,000
K1888	Michael Street/Anning Avenue - Pathway Construction top up for extra section to link to Bus Stop	Division 2	Golden Beach	\$24,000
K1883	Caloundra Cricket Club – Lighting Contribution	Division 2	Caloundra	\$50,000
K1713	Dog Off Leash Area Investigation	Division 2	Pelican Waters	\$20,000
K1889	Viewing Deck Dicky Beach SLSC - Construction	Division 2	Dicky Beach	\$102,000
K3447	Caloundra Mountain Trail Bike Trails – Lighting Contribution	Division 2	Caloundra	\$15,000
K3507	Seaview Terrace Pathway	Division 2	Moffat Beach	\$10,000
K3296	Kurrajong Park, Kawana Forest Powerbox Installation	Division 3	Meridan Plains	\$12,000
K3295	Mandara Drive - Pathway Construction from Gayandi Street Corner to Crummunda Park	Division 3	Wurtulla	\$33,000
K1880	Currimundi Lake Walk and Ride Bridge - Detailed Design	Division 3	Currimundi	\$150,000
K3356	Easement Pathway Construction – Rosevale Avenue to Rochester Rise	Division 3	Aroona	\$17,000
H9335	Buderim Street Pedestrian Refuge – Construction	Division 3	Currimundi	\$34,000
K3357	Bokarina Beach Half-Court Basketball Court	Division 3	Bokarina	\$75,000
K3449	Viridian Circuit Park – Dog Off Leash Area Solar Lighting	Division 3	Birtinya	\$25,000
K3370	Croydon Avenue Car Parking Bays and Drainage Works	Division 3	Currimundi	\$94,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K1714	Dog Off Leash Area Investigation - Mooloolaba/Maroochydore Area	Division 4	Maroochydore	\$15,000
K3358	Cotton Tree Precinct - Pathway Renewals Contribution	Division 4	Cotton Tree	\$50,000
K2040	Des Scanlan Park/Boat Shed/Cotton Tree Pool Precinct Detailed Design	Division 4	Maroochydore	\$60,000
K2609	John Hotton Park - Community Consultation and Concept Design for Park and Park Shelter	Division 4	Warana	\$20,000
K3359	Neerim Drive Stormwater Swale Construction	Division 4	Mooloolaba	\$30,000
H7119	Mooloolaba River Park - Installation Park Bench Seat	Division 4	Mooloolaba	\$6,000
K3360	Okinja Road, Alexandra Headland - Investigation/Design Pedestrian Refuge/Crossing	Division 4	Alexandra Headland	\$20,000
K1393	Alex Bluff Foreshore Improvements opposite Mayfield Street - Final Plan	Division 4	Alexandra Headland	\$70,000
K3362	Seabreeze Park - permanent movie projector screen investigation	Division 4	Maroochydore	\$15,000
K1896	Fourth Avenue, Cotton Tree - Detailed Design for traffic calming devices	Division 4	Mooloolaba	\$50,000
K3363	Cotton Tree Precinct Lighting	Division 4	Maroochydore	\$15,000
K1676	Goonawarra Drive and Douglas Street Pedestrian Refuge Design	Division 4	Mooloolaba	\$25,000
K3361	Cotton Tree Precinct - Memorial Avenue Street Tree Plantings and Beautification	Division 4	Maroochydore	\$41,000
K3439	Bermagui Crescent – Design for raised Pedestrian Crossing	Division 4	Buddina	\$20,000
K3268	Fourth Avenue New Pedestrian Lighting Stage 1 – Design	Division 4	Maroochydore	\$3,000
H8074	Palmwoods Skate Park Shade Construction	Division 5	Palmwoods	\$108,000
K1758	Razorback Lookout Park, Montville - Pathway Link	Division 5	Montville	\$26,000
K3337	Dog Off Leash Area Maleny Precinct - Design and Construction	Division 5	Maleny	\$150,000
K1573	Cooke Park, Maleny - Playground Shade Install	Division 5	Maleny	\$45,000
K3354	QCWA Drinking Fountain Maple Street, Maleny	Division 5	Maleny	\$15,000
H8362	Palm Street - Pathway Construction Contribution for Pedestrian Refuge and Lighting	Division 5	Maleny	\$10,000
K3352	Hatten Street, Mooloolah Valley - Pathway Construction	Division 5	Mooloolah Valley	\$18,000
H9031	Bicentenary Lane On-Road Carparking - Pathway Construction Contribution	Division 5	Maleny	\$14,000
K2259	Albany Lakes Park Play Space Unit Upgrade – Contribution	Division 6	Sippy Downs	\$40,000
H9387	Chancellor Village Park Pathway – LED Sensor Lighting	Division 6	Sippy Downs	\$67,000
K2663	Tower Park - Installation of concrete slab to mount a park bench	Division 6	Sippy Downs	\$3,000
K3454	Columbia Street – Implementation of Road Safety Audit results	Division 6	Sippy Downs	\$60,000
K3455	Sir Raleigh Drive – second carpark – design and construction	Division 6	Sippy Downs	\$150,000

Project Number	Project Name	Division	Suburb	Budget Allocation
H6134	Oakmont Drive – Pathway linking Bus Stop to Childcare Centre in Buderim Pines Drive including Kerb Ramp	Division 6	Buderim	\$10,000
K3478	Olympic Way Roundabout and queuing lanes – Detailed Design	Division 6	Sippy Downs	\$70,000
K3461	Sippy Downs Roundabout plantings	Division 6	Sippy Downs	\$10,000
K3462	Ballinger Road Pedestrian Refuge between 211 and 217 Ballinger Road – Design	Division 6	Buderim	\$20,000
K3515	Royal Palms Drive, Buderim – Drainage Study	Division 6	Buderim	\$10,000
H8355	Sage Street Boardwalk Top Up	Division 7	Buderim	\$35,000
H9946	Martins Creek - Camphor Laurel removal	Division 7	Buderim	\$10,000
H9944	Stringybark Road Footbridge Contribution	Division 7	Buderim	\$30,000
K3346	Toral Drive - Extra On street Parking and relocation of Pathway - Design/Construct	Division 7	Buderim	\$75,000
H9057	Main Street Off Road Carparking - Design for sealing of carpark area	Division 7	Buderim	\$60,000
H6973	Whitehaven Drive - Reduce size of traffic Island contribution	Division 7	Buderim	\$6,000
K1022	Buderim Village Park planned works – Contribution	Division 7	Buderim	\$70,000
K3351	Elizabeth Street to Clithero Street Buderim School Drop off / Pick up	Division 7	Buderim	\$100,000
H6149	Parsons Road Pathway continuation	Division 7	Forest Glen	\$25,000
K1601	Birrahl Park - Installation of new shelter, BBQ, Picnic Combo and 2m pathway - contribution	Division 8	Yaroomba	\$20,000
K1918	North Shore Dog Park - Viewing Platform Construction	Division 8	Twin Waters	\$100,000
H9918	Power Memorial Park - Beach Shower Upgrade Construction	Division 8	Mudjimba	\$40,000
K1234	Birrahl Park Playground - Softfall Replacement	Division 8	Yaroomba	\$23,000
K2610	Power Memorial Park – Lighting	Division 8	Mudjimba	\$8,000
H8290	Beach Access 131 Twin Waters beach Shower relocation and renewal - design and construct	Division 8	Twin Waters	\$34,000
K1429	Marcoola Esplanade open beautification plan, design and implementation	Division 8	Marcoola	\$100,000
K3244	Eliza Peatling Park Playground Shade	Division 8	Pacific Paradise	\$60,000
H5133	South Coolum Road New Pathway - Design and Construction	Division 8	Coolum Beach	\$20,000
K1764	Peachtree Park - Installation of Shade Sails over Playground	Division 9	Peregian Springs	\$45,000
K3347	Lions Norrie Job Park - Pump Track Investigation and Concept Design	Division 9	Coolum Beach	\$40,000
K1384	Jones Parade - Pathway Construction Stage 2	Division 9	Coolum Beach	\$38,000
K3267	Tickle Park Playground - Extra Shade Sail	Division 9	Coolum Beach	\$80,000
K1383	Lowes Lookout Pathway – Feasibility and Preliminary Design	Division 9	Coolum Beach	\$12,000
H9827	Peregian Breeze Park Playground - Extension to existing Shade Sail	Division 9	Peregian Springs	\$15,000
K2042	Lake Weyba Foreshore Reserve - Construct Drainage improvements to northern carpark	Division 9	Weyba Downs	\$125,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K3348	Parklakes Cenotaph Project Contribution - Avenue of Honour Signage, Pathway and Cenotaph	Division 9	Bli Bli	\$50,000
K3472	Jack Morgan Park – Bench Seat and Slab	Division 9	Coolum Beach	\$7,000
K1770	Lions Norris Job Park – Half Basketball Court	Division 9	Pacific Paradise	\$25,000
K3459	Tickle Park and Norrie Job Parks – Retrofit Taps with Dog Bowls x 2	Division 9	Coolum Beach	\$2,200
H9595	Mapleton Dog Off Leash Area - Stage 2	Division 10	Mapleton	\$112,000
K3508	Homestead Park Perimeter Fence	Division 10	Coes Creek	\$50,000
K3219	King George VI Park - construct extension to existing fence line	Division 10	Yandina	\$19,600
K3350	Yandina Entry Signs	Division 10	Yandina	\$20,000
K1515	Nambour Skate Park - Construction of Shade Sail	Division 10	Nambour	\$65,400
K2559	Yandina Skate Park - Investigation, Consultation, Concept Design	Division 10	Yandina	\$10,000
H4605	Eumundi Streetscape - Main Street Pathways Contribution	Division 10	Eumundi	\$50,000
H4744	Quota Memorial Park Nambour Play Shade	Division 10	Nambour	\$40,000
K3372	Currie Street Garden Bed Construction	Division 10	Nambour	\$30,000
K2705	Coastal Pathway - Contribution to complete further sections	Mayor	Various	\$50,000
K1022	Buderim Village Park – Playground Shade Structure Contribution	Mayor	Buderim	\$50,000
K2449	Northshore Sports Precinct Clubhouse - Contribution to Soccer/AFL Clubhouse	Mayor	Mudjimba	\$50,000
K3447	Caloundra Mountain Trail Bike Trails lighting contribution	Mayor	Caloundra	\$50,000
K2478	Palmwoods Soccer Clubhouse Contribution	Mayor	Palmwoods	\$50,000
K3321	Quota Memorial Park Nambour Footbridge Contribution	Mayor	Nambour	\$50,000
K1304	Honeyfarm Road Sports Ground - Contribution to Stormwater Management	Mayor	Meridan Plains	\$70,000
K1456	Glenfields Neighbourhood Public Amenities Contribution	Mayor	Mountain Creek	\$50,000



Strategic policy

Environment Levy

Corporate Plan reference:	Our Environment and Liveability <i>Our natural assets, healthy environment and liveability credentials are maintained and enhanced</i> Strategic pathways: <ul style="list-style-type: none">• A resilient region shaped by clever planning and good design• Protection and enhancement of our natural assets and distinctive landscapes• Responsive, accessible and well managed assets and infrastructure
Endorsed by Council on:	28 April 2021
Manager responsible for policy:	Manager, Environment and Sustainability Policy Liveability and Natural Assets Group

Policy purpose

This policy establishes council's position for the allocation and management of revenue raised through the Environment Levy and the implementation of the Environment Levy Program.

Policy outcome

The application of the Policy will:

- support council's vision for the Sunshine Coast as Australia's most sustainable region – healthy, smart, creative.
- contribute to maintaining and enhancing the region's natural assets, healthy environment and liveability credentials to achieve the corporate goal of: *Our Environment and Liveability*.
- deliver strategic outcomes that preserve and enhance the region's natural environment as guided by the *Environment and Liveability Strategy 2017*.
- guide the development and implementation of an annual Environment Levy Program.
- support council's management and expenditure of revenue raised through the Environment Levy.

Policy scope

This policy applies to all endorsed projects, programs, initiatives and any other expenses funded, wholly or partly, by the Environment Levy revenue.

Policy statement

Council is committed to the preservation and enhancement of the natural environment.

Council's *Environment and Liveability Strategy 2017* provides the strategic direction to deliver a healthy environment and liveable Sunshine Coast.

The Strategy includes strategic natural environment outcomes which the Environment Levy Program contributes to achieving. These are that (by 2041):

- Our native plants, animals and habitats are healthy, resilient and valued by the community.
- Waterways and wetlands are healthy, resilient to change and valued by the community.
- Our coastal areas are healthy, resilient to climate change impacts and support sustainable use.

Guiding principles

Development and implementation of the Environment Levy Program is guided by the following principles:

- projects, programs and initiatives align with the strategic directions of the *Environment and Liveability Strategy 2017*.
- projects, programs and initiatives are adaptive and responsive to current and emerging environmental issues.
- decision-making is accountable and transparent and demonstrates principles of good governance.

Environment Levy Revenue

- The annual Environment Levy charge per rateable property is reviewed and determined as part of council's annual revenue statement.
- All revenue collected from the Environment Levy is allocated to the annual Environment Levy Program and four funding themes.
- All revenue collected including any revenue raised through approved Environment Levy business activities is held and accounted for separately from Council's general revenue.
- Environment Levy revenue, including restricted cash should not be available at any time for expenditure as general revenue.
- Any unspent funds at the end of the financial year are returned to the Environment Levy restricted cash.
- Environment Levy restricted cash funds can be used in the development of the annual Environment Levy Program.
- Environment Levy restricted cash can be used to fund the acquisition of land when allocated funds for this theme have been expended during the financial year (SM10/029).

- Anticipated underspends from endorsed Environment Levy projects can be used to support a demonstrated need for additional funds of other endorsed Environment Levy projects during the financial year. These budget amendments are reflected in the budget review process.
- The Environment Levy Policy and Program can be used for leveraging funding through grants and partnership opportunities offered by government and other organisations. However, future financial commitments cannot be made unless endorsed by council.

Environment Levy Program

The Environment Levy Program (the Program) consists of a range of projects, programs and initiatives that deliver strategic and effective outcomes that protect and enhance the natural environment including our biodiversity, waterways and coastal foreshore assets.

A four year Program is developed and reviewed annually by the Integrated Environment Team and presented to council for consideration and adoption during budget preparations.

Environment Levy revenue is allocated and managed across the following funding themes:

1. Land acquisition

- Environmentally significant lands are acquired to assist in the strategic protection and enhancement of biodiversity values and ecological processes.
- Lands can be acquired to create strategic and new habitat areas that consolidate existing environment reserves and build landscape connectivity.
- Approval to acquire a property is through council resolution.
- Funding can be expended on costs associated with the land purchase, planning and legal matters, the establishment of the acquired land and legally binding protection mechanisms.
- Acquisition funding may contribute towards the purchase of land that also provides for the delivery of a range of other strategic outcomes that are consistent with this Policy.
- The revenue is not to be used to acquire land for parks where the primary purpose is recreation, although nature based recreation and economic opportunities are considered in the assessment of properties.
- Additional funds may be borrowed to assist with purchasing environmentally significant land if approved by council.
- Newly acquired land is established as per the requirements determined by an initial site assessment and property management plans.
- Property development initiatives that maintain or enhance conservation and appropriate nature based recreational and environmental educational values may be undertaken on land acquired through the Environment Levy to raise additional revenue or recoup some of the costs associated with the acquisition.
- Suitable properties may be considered for re-sale following the application of a legally binding protection mechanism to recoup acquisition costs.
- Any acquisition and disposal of land is carried out in accordance with the *Local Government Act 2009*.

2. Major projects

- Major on ground rehabilitation and regional planning, management and research projects which align and inform the implementation of council's environmental strategies/plans can be funded.

- High profile and integrated flagship projects, including major green spaces, that deliver major environmental outcomes for a given location and facilitate access and the sustainable use of the Sunshine Coast's natural assets may be considered and funded.

3. Community engagement and support

- Environmental partnership, grant, assistance and engagement initiatives and projects to build community capacity and stronger stakeholder partnerships can be funded.
- Environment Levy partnerships and grants funding is distributed in accordance with the associated endorsed guidelines and policies.

4. Environmental Operational Management

- Operational activities that assist to manage the natural environment in accordance with Council's environmental strategies/plans and service levels can be funded.
- Funding can be used to complement operational expenditure relevant to employee costs, materials and services costs and on-costs and overheads associated with the delivery of nominated environmental operational management activities delivered by the Liveability and Natural Assets and Customer Engagement & Planning Services Groups.
- The suitability of annual operational management activities are reviewed annually.
- Appropriate operational activities include:
 - planning and operational management of Environment Levy acquired lands;
 - fire management planning and operations for council managed lands;
 - planning, programming and operational management of Council's environment education facilities;
 - delivery of catchment conservation partnership initiatives;
 - implementation of the Sunshine Coast Council Local Government Area Biosecurity Plan 2017, including education and engagement initiatives; and
 - addressing flying fox community environmental issues including research, education, roost monitoring and management options in accordance with Council Regional Flying Fox Management Plan 2016.
- Annual allocations for the management of the Environment Levy conservation estate are indexed to estate growth and the Consumer Price Index.

Environment Levy communication and reporting

- Significant program outcomes will be promoted throughout the year using appropriate communication tools.
- An annual Environment Levy report will be prepared and presented to Council each year.
- The promotion and communication of Environment Levy funded projects and initiatives are to comply with the council endorsed Environment Levy "Look and Feel Guidelines".
- Expenditure of Environment Levy revenue and restricted cash figures will be reported quarterly to Council through the budget review process.

Roles and responsibilities

- Council review and endorse the Environment Levy charge, Policy and Program and the annual report.
- The Integrated Environment Team prepare policy revisions, consider new funding proposals and prepare an annual Environment Levy Program for council consideration.
- Council officers implement the Environment Levy Program and report on achievements in accordance with the endorsed Policy and associated guideline.

Measurement of success

The success of this policy will be measured by:

- ongoing support from Council and the community for the continuation of the levy being raised as a *separate charge* to support the preservation and enhancement of the region's natural environment
- the development, implementation and communication of an Environment Levy Program in accordance with this policy and the organisational guideline

Definitions

Environment: refers to the term used to describe the natural (not man-made) environment of the region and includes the natural ecological systems of air, water, soil and associated species of flora and fauna.

Environmental strategies and plans: refers to the strategic natural environment directions in the council endorsed Environment and Liveability Strategy 2017 and associated strategies/plans.

Good governance: Governance arrangements include approval and endorsement requirements at key stages of a project or proposal, the identification of roles and responsibilities of project managers, steering committee and stakeholder groups and regularly communicating outcomes and achievements to Council, rate payers and the broader Sunshine Coast community.

Integrated Environment Team: a team of council officers from the Liveability and Natural Assets and Customer Engagement and Planning Services Groups that oversee the development and implementation of the Environment Levy Program.

Related policies and legislation

- *Local Government Act 2009*
- Sunshine Coast Council Corporate Plan –2021-2025
- Sunshine Coast Environment and Liveability Strategy 2017
- Any other Commonwealth, state or council policies that provide guidance to the implementation of this Policy and associated Program.

Version control:

Version Control	Reason Trigger	Change (Y/N)	Date
1.0	Revised Environment Levy Policy	Yes	25 June 2013 (SM13/09)
2.0	Review of Environment Levy Policy and Program	Yes	19 June 2014 (OM14/85)
3.0	Review of Environment Levy Policy and Program	Yes	9 June 2016 (SM16/5)
4.0	Administrative changes	Yes	20 July 2017 (OM17/119)
5.0	Administrative changes	Yes	March 2018
6.0	Environment Levy Audit recommendation	Yes	11 March 2019
7.0	Administrative updates and wording to reflect major green spaces.	Yes	28 April 2021

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Strategic policy	
ARTS AND HERITAGE LEVY	
Corporate Plan reference:	A Strong community our communities are connected and thriving places where people are included, treated with respect and opportunities are available for all. Creative and innovative approaches to building a strong community
Endorsed by Council on:	TBC
Manager responsible for policy:	Manager Arts, Heritage and Libraries, Economic and Community Development

Policy purpose

The purpose of the Arts and Heritage Levy Policy (the Policy) is to outline the administrative principles that provide direction for allocation of the Arts and Heritage Levy (the Levy) revenue towards endorsed projects and programs in an effective, open and accountable way.

Specific policy objectives are drawn from the:

- Corporate Plan vision for the region:
Australia's most sustainable region. Healthy. Smart. Creative.
- Sunshine Coast Heritage Plan 2021-2031:
Our heritage is our gift for the future.
- Sunshine Coast Arts Plan 2018-2038:
The soul of our community is our flourishing arts ecology: nurturing connections, promoting experimentation and inspiring collaboration.

The primary purpose of this Policy is to direct investment towards both arts and cultural heritage projects that respond to the region's emerging and most critical challenges, in line with the goals and strategies endorsed within the Sunshine Coast Heritage Plan 2021-2031 and the Sunshine Coast Arts Plan 2018-2038.

This Levy will be set aside specifically for facilities, programs, projects and activities concerned with the preservation and promotion of the region's history and cultural heritage, the development and promotion of a sustainable arts ecology, and to trigger the support of other government and non-government partners.

Policy outcome

It is the intention of Council that the Levy will be used to:

- i. document, research, conserve, protect, promote and provide access to those tangible and intangible items, places, facilities and events that define the stories, history and values of the people, communities and culture of the Sunshine Coast.

- ii. Develop local artists and local content, grow local participation and audiences, and embed art and creativity into the identity and experience of the Sunshine Coast.

Specifically, the Levy will be used to achieve:

The five key heritage outcome areas and goals, identified in the Sunshine Coast Heritage Plan 2021-2031:

1. **Knowledge:** *Heritage, its value and significance to the Sunshine Coast community, is comprehensively identified, researched, recorded and shared.*
2. **Conservation:** *Best practice conservation management and innovative solutions protect and conserve the Sunshine Coast's natural and cultural heritage for current and future generations.*
3. **Support:** *Provide opportunities to stimulate understanding, activation and appreciation of the region's cultural heritage.*
4. **Communication:** *Increased visibility of heritage to strengthen community identity, resilience, and awareness of Sunshine Coast's cultural heritage.*
5. **Advocacy:** *Key decision makers have an increased awareness and appreciation of the region's diverse heritage.*

and

The four key arts goals, specifically those strategies related to programming and development, within the Sunshine Coast Arts Plan 2018-38:

1. Local artists and artistic content is developed and celebrated: *Creating opportunities to build and profile a strong, connected and prolific community of artists, arts practitioners and arts organisations.*
2. Arts audiences and creative opportunities flourish through investment and development: *Growing local participation in the arts and opportunities for world-class locally produced content to be exposed to, and experienced by, the world.*
3. Dedicated networks of places and spaces for artists to connect, create and collaborate: *Taking a strategic, collaborative approach to diverse and accessible infrastructure (physical and digital) that supports production, practice and presentation.*
4. Art and creativity is embedded in the identity and experience of the Sunshine Coast: *Ensuring the value, diversity and significance of the arts on the Sunshine Coast are embraced by the community in everyday life and are a feature of our destination's renown.*

Policy scope

The Policy applies to all programs, projects, activities or incentives that are directly or indirectly funded or supported, wholly or partly, by the Arts and Heritage Levy.

The scope of this Policy is to provide direction for funding initiatives that complement the core business captured by the organisation's endorsed Sunshine Coast Heritage Plan 2021-2031 and the Sunshine Coast Arts Plan 2018-2038.

Council will review the amount of the Levy as part of adopting its annual revenue statement and the annual Arts Program and Heritage Program to be supported by the Levy as part of adopting its annual financial budget, to ensure it aligns with this Policy.

Policy statement

Council demonstrates its commitment to supporting arts and cultural heritage outcomes through the collection of the Levy, recognising the important role that both sectors and industries play in shaping and influencing our sense of community, belonging, cultural vitality and identity in a time of unprecedented growth and change.

The resources generated from the Levy will:

- i. Encourage greater knowledge, protection, awareness, advocacy and celebration of cultural heritage within the Sunshine Coast given the increasing impacts of growth on cultural sites, places, knowledge and artefacts.
- ii. Stimulate the local arts sector, creating opportunities that strengthen the sector, and provide pathways to embed the arts into the identity and experience of the Sunshine Coast.

Council will provide transparent and equitable processes in the management and administration of the Levy. All requests for support, information and access to funds will be managed through a consistent process in accordance with both the 10 -year Sunshine Coast Heritage Plan 2021-2031 and the 20-year Sunshine Coast Arts Plan 2018-38, and any other associated Council strategies, priorities and guidelines.

Guiding principles

The Policy is guided by the following principles:

- Effective, open and accountable program delivery
- Best practice conservation and innovative solutions to protect, conserve and share the Sunshine Coast's cultural heritage
- Best practice and creative solutions to support, develop and showcase the Sunshine Coast's vibrant arts sector.
- Strong working partnerships with the First Nations Peoples of the Sunshine Coast, the heritage industry and networks, the arts sector and networks, the community, and government stakeholders.

Allocation of Arts and Heritage Levy funding to the Arts and Heritage Levy Programs

Revenue collected from the Levy will be allocated for activities as described in the annual:

- i. Heritage Levy Program, which will be developed in alignment with the Sunshine Coast Council Heritage Plan 2021-2031, associated cultural heritage priorities and strategies, and
- ii. Arts Levy Program, which will be developed in alignment with the Sunshine Coast Arts Plan 2018-2038, associated arts priorities and strategies.

The program of activities will be provided for Council's consideration and endorsement during annual budget preparations.

Management of Arts and Heritage Levy revenue allocations and program

All revenue including any revenue raised through approved Levy business activities is to be held separately from Council's general revenue and shall not at any time be available for expenditure as general revenue.

Annually:

- i. 81.25% of the levy (or \$13 per rateable property) will be allocated to the annual priorities outlined in the endorsed Sunshine Coast Heritage Plan 2021-2031.
 - Thirty-three percent (33%) of this proportion of the Levy, or as determined annually by Council, will be allocated to the established "Heritage Levy Futures Fund" to deliver infrastructure outcomes as outlined in the Sunshine Coast Heritage Plan 2021-2031 – implementation plan.
 - A further four percent (4%) of this proportion of the Levy, or as determined annually by Council, will be set aside to create an ongoing "Built Heritage Conservation Fund" to undertake ongoing maintenance of Council owned or managed State or Locally listed heritage properties that are leased by community groups or associations. The maintenance costs will be in line with maintenance and conservation plans.
 - Any unspent funds from the annual Heritage Levy program at the end of the financial year will be allocated to a restricted "Heritage Levy Fund" and be available for use in future years to support outcomes as outlined in the Sunshine Coast Heritage Plan 2021-2031.
- ii. 18.75% of the levy (or \$3 per rateable property) will be allocated to the annual priorities outlined in the endorsed Sunshine Coast Arts Plan 2018-2038.
 - Any unspent funds from the annual Arts Levy program at the end of the financial year will be allocated to a restricted "Arts Levy Futures Fund" and be available for use in future years to support outcomes as outlined in the Sunshine Coast Arts Plan 2018-2038.

Both programs will be endorsed by Council as part of the annual budget adoption process.

An annual report, outlining how the Arts and Heritage Levy has achieved the outcomes of the Sunshine Coast Arts Plan 2018-38 and the Sunshine Coast Heritage Plan 2021-31, will be developed for Council information.

At the end of each financial year, unspent and unrestricted levy funds may be available for expenditure in the following financial year or moved to either one of the four restricted funds to achieve outcomes as outlined in Council's adopted Sunshine Coast Heritage Plan 2021-2031 or Sunshine Coast Arts Plan 2018-2038.

The Levy may be used for leveraging grants and partnership opportunities from the state and federal governments and other agencies, provided there is no impediment to achieving the agreed outcomes of Levy funding.

Policies, plans, strategies, legislation and legal frameworks, and the principles of the Burra Charter, First Peoples: A Roadmap for Enhancing Indigenous Engagement in Museums and Galleries, and National Standards for Australian Museums and Galleries, should be considered in all relevant applications of this policy.

Financial management of Levy revenue must be in accordance with relevant legislation and Council policies, plans and strategies.

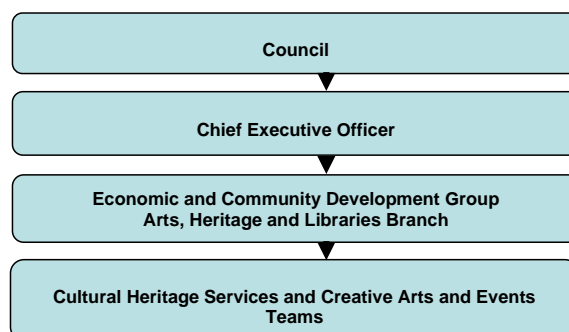
Raising additional revenue

Where approved by Council or the Chief Executive Officer as appropriate, revenue may be raised through the following business activities of the Levy:

- Other investment funds set up for direct benefit and management of Levy monies including borrowings, sinking funds and possibly carry-over funds (where approved by Council)
- Charging public and private individuals and organisations for goods and services rendered through programs and activities conducted under the Levy
- Offering opportunities for ratepayers and other interested entities to donate additional funds into a Levy trust for future investment in protection of the region's cultural heritage values.

Roles and responsibilities

The following diagram identifies areas with responsibility for implementing the Policy.



Council

- acts as owner/ trustee and steward for the region's significant cultural heritage and arts assets
- sets corporate vision through its corporate plan and related strategies
- approves and reviews heritage management plans
- commissions public art and accepts donations of art and cultural pieces to be included in the region's public collections
- ensures appropriate resources and funding for arts and heritage management activities are made available.

Arts, Heritage and Libraries Branch

The Arts Heritage and Libraries Branch will manage the Levy.

Cultural Heritage Services:

The Cultural Heritage Services Team within the Branch will:

- develop and deliver an annual Levy Program that aligns with the 10-year Sunshine Coast Heritage Plan 2021-2031

- partner with community museums, community and private collections, government and corporate agencies to deliver a range of initiatives that preserve and promote the unique cultural heritage of the Sunshine Coast.

Creative Arts and Events:

The Creative Arts and Events Team within the Branch will:

- develop and deliver an annual Levy Program that aligns with the twenty-year Sunshine Coast Arts Plan 2018-2038
- partner with the arts sector, community organisations, Foundations, private collectors, government and corporate agencies to deliver a range of initiatives that grow and develop arts outcomes that contribute to the region's cultural vitality.

Both teams will work as part of integrated working groups to plan and deliver significant community and capital projects.

Measurement of success

The key measurements for success of the Arts and Heritage Levy will be the successful implementation of the Levy funded actions identified in the Sunshine Coast Heritage Plan 2021-2031 and the Sunshine Coast Arts Plan 2018-38 including the associated Key Performance Indicators outlined in both Plans.

Definitions

Art and Heritage Collections	Includes all Art, Public Art, and Cultural Heritage collections owned and managed by the Sunshine Coast Council.
Built heritage	Buildings or structures and their environments valued by a community because of their historic, scientific, aesthetic, social or architectural significance to that community and which, because of their heritage significance, may appear on the Register of the National Estate, the register of the National Trust of Australia and/or state, territory or local government heritage registers.
Cultural facilities/venues/galleries	Spaces, facilities and infrastructure that are focal points for community to develop cohesion, cultural identity and a sense of place.
Cultural heritage	The preservation of culture through the collection, protection and management of valued objects, places, history and ideas that represent ways of life of particular groups of people, both indigenous and non-indigenous, connected with a particular place.
Culture	The identity and values that a community develops over time which defines them as a distinctive group and which are to be remembered, celebrated and preserved for future generations.
Indigenous	Persons of Aboriginal or Torres Strait Islander descent who identify as an Aboriginal or Torres Strait Islander and who are accepted as such by the community in which they live.
Intangible cultural heritage	Knowledge, traditions, rituals, skills, stories and histories associated with a particular community and place, created over

	time and transmitted (in most cases orally) from generation to generation within that community and which contribute to a sense of a community identity and continuity.
Movable cultural heritage	Objects and artefacts, whether artistic, technological or natural, that people create or collect because they are considered to be an important part of a community's cultural heritage. Such objects and artefacts are usually housed and preserved in museums, galleries, libraries, archives or keeping places.
Natural heritage	Areas used for outdoor recreation such as national or state parks or reserves, and other natural areas on the Register of the National Estate or similar state or territory registers.
Public Art	May comprise of standalone artworks or may be incorporated into buildings, infrastructure, or open space. Public art can be permanent or temporary, external or internal to any building or place, or integrated into functional infrastructure. It can be, visual, acoustic, interactive, craft or design.

Related policies and legislation

The Burra Charter: The Australia ICOMOS Charter for Places of Cultural Significance 2013

Local Government

- *Sunshine Coast Heritage Plan 2021-2031*
- *Sunshine Coast Arts Plan 2018 – 2038*
- *Sunshine Coast Council Corporate Plan 2020-2024*
- *Environment and Liveability Strategy 2017*
- *Sunshine Coast Community Strategy 2019-2041*
- *Regional Economic Development Strategy 2013-2033*
- *Sunshine Coast Innovate Reconciliation Action Plan 2017-2019*
- *Sunshine Coast Planning Scheme 2014*
- *Art and Heritage Collections Policy 2017*

Queensland Government

- *Aboriginal Cultural Heritage Act 2003*
- *Creative Together 2020 - 2030*
- *Environmental Protection Act 1994*
- *Libraries and Archives Act 1988*
- *Local Government Act 2009*
- *National Trust of Queensland Act 1963*
- *Queensland Art Gallery Act 1987*
- *Queensland Heritage Act 1992*
- *Queensland Planning Provisions 2009*
- *Sustainable Planning Act 2009*
- *SEQ Regional Plan (Shaping SEQ) 2017*
- *Torres Strait Islander Cultural Heritage Act 2003*
- *Tourism and Events Queensland Act 2012*

Australian Government

- *Aboriginal and Torres Strait Islander Heritage Protection Act 1984*
- *Australian Best Practice Guide to Collecting Cultural Material 2015*
- *Copyright Amendment (Moral Rights) Act 2000*
- *Disability Discrimination Act 1992*
- *Environment Protection and Biodiversity Conservation Act 1999*
- *The Australia ICOMOS Charter for Places of Cultural Significance, The Burra Charter(2013)*

Version control:

Version	Reason/ Trigger	Change (Y/N)	Endorsed/ Reviewed by	Date
1.0	Create new			24 June 2010
2.0	Amended to align with amended corporate structure and update strategic framework. Non-material changes.			February 2014
2.01	Draft amendments following policy review Feb 2015			March 2015
3.0	Reviewed and updated. Adopted by Council Special Meeting June 2016		9 June 2016 SM16/7	9 June 2016
3.1	Updated as per new Organisational Structure			22 November 2017
3.2	Updated to align with Corporate Plan 2018-2022 references and updated policies and legislation		AH and L Branch Manager	7 February 2019
4.0	Reviewed and updated to include new Built Heritage Conservation Fund		Council OM August 2019	22 August 2019
5.0	Updated to align to Sunshine Coast Heritage Plan 2021-2031; references, policies and legislation updated; discontinuation of Sunshine Coast Heritage Reference Group.		AH and L Branch Manager	22 February 2021
6.0	Reviewed and expanded to provide a revenue source to achieve the outcomes of the SC Arts Plan 2018-2038.		AH and L Manager	TBC



Strategic Policy Transport Levy

Corporate Plan reference:	<i>Our strong community</i> 1.2 - Vibrant community places and spaces that are inclusive, accessible and adaptable 1.2.1 - Coordinate the delivery of Council's Transport Levy policy and projects including encouraging sustainable travel choices through travel behaviour change programs and connecting our local communities by supporting transport services such as Council Link, Flexi Link and Kenilworth Transport Service.
Endorsed by Council on:	July 2017 (OM17/120)
Manager responsible for policy:	Manager Transport and Infrastructure Planning Built Infrastructure Group

POLICY PURPOSE

The Transport Levy Policy (Policy) is aimed to improving the strategic integrated transport network and supporting its users understanding to travel effectively, efficiently and more sustainably.

This Policy, while providing a strong focus on improvement of the public transport system for the Sunshine Coast Regional Council local government area, has an additional element related to securing and supporting the future strategic major transport needs of the Sunshine Coast Regional Council local government area, primarily relating to multi-modal corridors and infrastructure which assist economic activity.

The purpose of this Policy is to provide a basis for utilising revenue raised through the Transport Levy (Levy) on rateable properties in the Sunshine Coast Regional Council (Council).

POLICY OUTCOMES

This Policy provides guidance to ensure the effective allocation of revenue raised from the Levy.

This Policy applies to selected eligible transport improvements considered of value to the community, delivered in a timely manner and supporting economic activity.

This Policy will bring forward beneficial multi-modal transport outcomes beyond the reach of currently available funding streams.

The creation of strong partnerships, particularly with the State, will be required to deliver on policy outcomes and to facilitate:

- Policy development
- Improved advocacy capacity
- Delivering catalyst projects with economic development potential
- Creating a more sustainable travel culture which benefits the transport networks and the community overall

- Directing 'seed funding' to attract improved and earlier transport investment by the State
- Partnering the delivery of mutually beneficial transport projects in line with Policy guidelines.

The outcomes of this Policy include:

- Utilising Levy revenue to fund or leverage selected eligible transport infrastructure for multi-modal transport outcomes that have priority but cannot be provided in a timely manner through existing funding mechanisms
- Allowing Council to influence the bringing forward of investment in State and Federal Government transport network improvements
- Enabling Council to enter into partnerships with the State Government, and potentially third party interests, to jointly fund selected eligible transport infrastructure and initiatives
- Enabling Council to fund selected eligible initiatives, projects and services for community benefit
- Enabling Council to raise awareness within the community of travel choices, leading to a change of travel behaviour, to increase the use of sustainable transport and related network operation
- An increased level of community awareness on the current and future transport issues facing the Sunshine Coast Regional Council local government area
- Develop and maintain a broad understanding of likely future strategic transport 'disruptions'
- Building a Transport Futures Fund directed at achieving long term, multi-modal, transport infrastructure outcomes.

POLICY SCOPE

This Policy relates to any new or continuing initiative that is funded with revenue from the Levy and applies to all Councillors, Council staff, contractors and others associated with any existing or new transport levy initiative. The scope of this policy includes:

- Complements Council's vision: *Australia's most sustainable region: Healthy. Smart. Creative.*
- Supports the objectives of Council's Integrated Transport Strategy
- Supports multi-modal transport corridor planning and development providing for the future transport needs of the Sunshine Coast Regional Council local government area either as a sole participant or in a partnered way (primarily with the State Government)
- Assists in leveraging investment in projects to improve multi-modal transport infrastructure and services and to influence State and Federal Government funding priorities
- Seeks to leverage outcomes related to major non-infrastructure based projects with the State and Federal Governments
- Enables bringing forward selected major transport projects to achieve economic development outcomes for business and industry, particularly in partnership with others
- Creation of a 'Transport Futures Fund' to apply strategically with its principal focus being the coastal corridor mass transit initiative
- Enables ready reaction to emerging issues and relevant opportunities
- Seeks more efficient use of private cars, distinct modal shift from private cars to public passenger transport, and broader travel behaviour change to more sustainable modes
- Sourcing relevant, reliable transport data for analysis, forecasting and trend identification
- Tracking potential transport 'disruptors' and evaluation of any strategic transport impacts

- Allows approaches by external agencies, institutions and partners offering significant partnered opportunities with broad community benefit
- Applies to external agencies, institutions and partners to the extent possible.

POLICY STATEMENT

Sunshine Coast Council recognises, through its Integrated Transport Strategy, the important role of all transport modes in providing for the movement of people and goods, thereby creating a connected community supporting an economically viable and sustainable region. This commitment is demonstrated by activity through this Levy and will assist the transition to more sustainable travel choices by individuals and will assist coping with expected growth.

The State Government co-ordinates and delivers State roads, provision of public transport (rail, bus etc.) and strategic cycle networks throughout Queensland through various Divisions of the Department of Transport and Main Roads. Council expects the State to meet its role and the associated responsibilities through timely investment to deal with growth and improvement to the existing transport system.

Council has a role in local roads and pedestrian and cycle networks predominantly. Council has a role in providing local bus stops but does not provide public transport services.

It is not intended for the Levy to be linked directly to, or deliberately subsidise, established transport budget programs financed through existing funding streams and mechanisms, except as resolved by Council.

It is not intended that Council takes on roles and activities typically left to 'market forces' to provide (e.g. technology elements, specific transport service types, etc.).

Integration of initiatives and timely programming of projects are essential to achieve viable transport networks to move people.

The transition of people from using cars to using more sustainable transport modes of travel (public passenger and active transport) for some of their journeys, as growth continues, is necessary. This will help utilise the capacity of existing alternative networks and alleviate or delay the need for investment addressing road capacity constraints. This may be more relevant if there is any sustained onset of externalities or sector 'disruptors', e.g., changed habits, market changes, etc.

Resources and actions are primarily directed to purely local government related responsibilities and community outcomes. However, Council could consider directing resources into partnering beneficial multi-modal transport projects in a timely manner and potentially consider participation in non-traditional areas in an informed, selected and limited way if there is a demonstrable and direct community benefit.

This policy is not intended to replace what can realistically be achieved through the effective use of existing budget revenues and external funding sources, complemented with mechanisms for effective land use planning and its integration with multi-modal transport solutions.

Potential examples of outcomes of the desired aims are:

- Road corridors – bring-forward selected beneficial multi-modal projects/initiatives with the State, solely by Council or with development
- Public Transport – improvements to infrastructure, services, stops, user systems, information systems, priority works
- Travel Behaviour Change - focused on individual and community wide benefits and outcomes.

GUIDING PRINCIPLES

All revenue collected annually from the Transport Levy will be allocated to an approved program of initiatives with any balance directed to the Transport Futures Fund. From 2017/18, the contribution to the Transport Futures Fund (or associated activities of its primary focus) is targeted to be about

60%. Any unspent or uncommitted revenue raised each year identified at financial year's end (excluding valid commitments attracting carryover approval) will be transferred into the Transport Futures Fund.

All revenue collected will be accounted for separately to ensure that established processes governing collection and the management of allocations to specific qualifying projects and outcomes are followed. Any subsidy, grant or revenue generated by the application of this funding should also be included in the accounting of the Levy. Accrued interest on funds held in the Transport Futures Fund will remain with the Transport Futures Fund.

The annual Transport Levy Program should contain a generic outline of the types of projects within Sub-Programs. Sufficient background information relating to an outline, timing and resources is to be available or provided to enable Council to confirm compliance with this Policy.

An indicative Five Year Program will be developed containing infrastructure, services and other initiative types grouped into sub-programs. A high level indicative Five Year Program at Sub-Program level will be incorporated as part of the annual Budget process and be used as a guide.

A longer planning horizon will be applied when considering investment by the Transport Futures Fund and associated Transport Futures Fund Plan.

There is no intention to deliberately supplement or take on core budget program elements.

Some initiatives will need to incorporate a sunset clause, agreed timetable or performance measures for continuance.

Activities for which revenue from the levy can be used include:

- Investing in major strategic transport initiatives that have a genuine multi-modal outcome, with significant benefit(s) to public transport capability, including road improvements which may include bus and transit priority measures on Council roads and green links to provide penetration through developed areas
- Contributing to support trials of flexible public transport services to meet specific community needs (subject to investigation, demonstration of value for money, consideration of other benefits, and approvals)
- Taking advantage of opportunities through other agency activities benefitting increased public transport patronage by supporting issues such as travel behaviour change, education/information material
- Advancing selected investigations to bring forward beneficial strategic transport outcomes on the Sunshine Coast Regional Council local government area (includes coastal corridor mass transit)
- Working in partnership with the Department of Transport and Main Roads to bring forward infrastructure improvements giving public transport an advantage (priority measures) on State roads and corridors, such as queue jumps and green links which have local benefit
- Bringing forward major planned multi-modal infrastructure improvements which have a significant economic and community benefit
- Maximizing the use of the existing networks, adding resilience and limiting delays while maintaining safety, through transport network improvements
- Assisting with advice, strategies and supportive actions to improve transport outcomes for specific eligible events (Note: event organisers' responsibilities to provide and deliver management plans for transport and parking remain as part of the approval process)
- Developing and selectively implementing coordinated travel behaviour change programs to improve transport outcomes
- The establishment of a Transport Futures Fund, supported by the Transport Futures Fund Plan with initial primary focus on the coastal corridor mass transit initiative and then to target specific

strategic, long term, staged, transport projects which secure the transport needs of the Sunshine Coast Regional Council local government area

- Utilising selective investigations and data analysis of transport related topics to inform Council of trends, relevant measures, and future risks and opportunities
- Providing short term (project based) resources to specifically plan, develop and/or deliver approved projects and initiatives under this Levy.

Activities for which revenue from the levy cannot be used include:

- Funding must not be directed towards maintenance costs for transport infrastructure
- Funding must not be directed towards employing long term resources to specifically plan, develop or deliver approved projects and initiatives under the Transport Levy
- Funding must not be applied to programs or projects beyond the scope of this policy
- Funding must not be applied to initiatives that could be identified as funding 'business as usual' activities and responsibilities of the Department of Transport and Main Roads which would normally occur or be required if the Levy was not in place, except as directed by Council. This includes but is not limited to:
 - provision of new transport network infrastructure or upgraded existing infrastructure to deal with current or future capacity issues and safety
 - provision of new services, or the improvement of existing services, related to known development proposals or specific milestones
 - ability to procure improvement through statutory or other mechanisms
 - improvement of a minor change or an operationally necessary matter.

ROLES AND RESPONSIBILITIES

Council as a Local Government is not tasked with managing or operating public transport. This is legislated as a State responsibility and the community would expect this responsibility to continue to be met by the State.

Council will set and monitor the Transport Levy Policy, Transport Futures Fund, Transport Futures Fund Plan and associated activities.

The Mayor and Transport Portfolio Councillor will establish a relationship with the Minister(s) for Transport and Main Roads.

Council staff will establish and maintain an effective working relationship with relevant officers of the Department of Transport and Main Roads and public transport providers.

In taking a "One Network" approach, the Department of Transport and Main Roads is the likely primary partner and external stakeholder.

The Department of Transport and Main Roads plans, integrates and manages the road, rail and bus networks across Queensland through:

- TransLink Division dealing with the current and short term public transport network and also regulating and managing taxi services, limousine services, ride share services and other transport services
- Policy, Planning and Investment Division dealing with planning for longer term public transport infrastructure and service network, the strategic road network and principal cycle network
- Regional Offices dealing with local road planning studies and delivery of State transport programs.

The wider range of transport roles and responsibilities is outlined in the Integrated Transport Strategy.

Implementation responsibility

The annual Transport Levy Program will be developed and managed through the Built Infrastructure Group. Implementation of annual initiatives will occur in line with the substantive role of the respective Council Group/Branch/Unit or under direction, as appropriate.

An indicative Five Year Program is to be developed and managed through the Built infrastructure Group with input from other Groups.

Any application of the Transport Futures Fund will be guided by the Transport Futures Fund Plan and applied through a resolution of Council or through a budget review process.

Implementation guidelines

Projects and initiatives approved for funding under the Levy should conform to this Policy. Additionally, they should conform to any existing organisational policy or specifically introduced guidelines to apply across all or to specific projects.

The amount of the Levy and its method of application will be determined through the annual budget process. The status of the Levy will be reported at least annually to Council and overall progress monitored by the Chief Executive Officer.

An annual Transport Levy Program and indicative Five Year Program will be:

- developed and reviewed annually, to ensure the transport infrastructure and services improvements needs of the Sunshine Coast Regional Council local government area is being best served
- incorporated as a summary with budget papers/submissions
- reviewed annually as part of the Council budget cycle or as directed to ensure Policy outcomes remain in focus
- Supported by additional information being available on each initiative with clear links to this Policy.

Communications

This Policy and its intended application and outcomes will be communicated with the community.

All relevant matters will primarily be communicated through the Council website and include other methods as appropriate and as opportunities arise.

Recognise and promote the results of the Levy through effective branding and signing (where applicable) of infrastructure projects and services.

Feedback on initiatives or wider consultation on relevant Levy and broader transport related issues will occur periodically through appropriate mechanisms or as opportunity arises.

Review

This Policy will be reviewed upon the election of a new Council, or as directed by Council.

MEASUREMENT OF SUCCESS

The rate of vehicle registrations compared to the rate of population growth.

The patronage levels of public transport on the Sunshine Coast Regional Council local government area.

Progress toward meeting the requirements of the Disability Standards for Accessible Public Transport under the Disability Discrimination Act 1992 which sets the following timelines by which all bus stops are required to comply:

- 31 Dec 2022 – 100% of bus stops.

DEFINITIONS

Business as usual – describes all activities within the usual roles and responsibilities by any entity which would normally have occurred, or be required, without the existence of the Levy.

RELATED POLICIES AND LEGISLATION

Legislation

The following is a listing of legislation which may play a role in this policy:

- Local Government Act 2009
- Local Government Regulation 2012
- Transport Operations (Road Use Management) Act 1995
- Traffic Regulation 1962
- Transport Operations (Road Use Management—Road Rules) Regulation 2009
- Transport Planning and Coordination Act 1994
- Transport Planning and Coordination Regulation 2005
- Transport Operations (Passenger Transport) Act 1994
- Transport Operations (Passenger Transport) Regulation 2005
- Transport Operations (Passenger Transport) Standard 2010
- Transport Infrastructure Act 1994
- Transport Infrastructure (Rail) Regulation 2006
- Transport Infrastructure (State-controlled Roads) Regulation 2006
- Disability Discrimination Act 1992.

Standards

- Australian Standards – various
- Public Transport Infrastructure Manual.

Internal Documents (include)

- Integrated Transport Strategy
- Indicative 5 Year Transport Levy Program (reviewed annually)
- Transport Futures Fund Plan
- Expenditure Guidelines (when developed).

External Documents (include)

- Regional Transport Plan for SEQ (Department of Transport and Main Roads)
- Queensland Transport and Roads Investment Program (QTRIP) (updated annually)
- Creating Better Connections (Department of Transport and Main Road) (draft)
- Draft Southern Sunshine Coast Public Transport Strategy (Department of Transport and Main Roads).

Version control:

Version	Reason/ Trigger	Change (Y/N)	Endorsed/ Reviewed by	Date
1.0	Created New Transport Levy Policy 2014 to replace former Public Transport Levy Policy 2012	Yes	Council (OM14/86)	19/06/2014
2.0	Non-material change. (Clarification of treatment of accrued interest related to the Transport Futures Fund.)	Yes	Policy Owner	09/02/2015
3.0	Non-material change. (minor wording and title updating)	Yes	Council (SM16/6)	09/06/2016
3.1	Updated branding and department names (non-material changes)	No	Corporate Governance	11/01/2017
4.0	Non-material change. (Corporate Plan update)	Yes	Council (OM17/120)	20/07/2017
4.1	Non-material change Update Organisation changes and minor wording	Yes	Policy Owner	19/03/2018
4.2	Non-material change. (Corporate Plan update and Strategy name change)	Yes	Policy Owner	22/01/2019
5.0	Non-material change (Corporate Plan update and minor wording)	Yes	Policy Owner	07/05/2020
5.1	Non-material change (Corporate Plan update and minor wording)	Yes	Council (SM21/3)	16/03/2021
5.2	Non-material change (Corporate Plan update and minor wording)	Yes	Council (

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Sunshine Coast Council - Core Statement of Income and Expense

For Period Ending 30 June

	Current Forecast	Original Budget	Forecast								
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Revenue											
Gross Rates & Utility Charges	348,574	374,425	392,496	409,803	426,577	444,626	462,028	481,602	500,473	521,700	542,166
Interest from Rates & Utilities	790	790	830	866	901	940	978	1,021	1,062	1,108	1,153
Less Discounts, Pensioner Remissions	(5,222)	(5,258)	(5,442)	(5,654)	(5,852)	(6,080)	(6,293)	(6,539)	(6,768)	(7,031)	(7,278)
Net Rates & Utility Charges	344,142	369,957	387,884	405,015	421,626	439,486	456,713	476,084	494,768	515,777	536,041
Fees & Charges	67,530	70,045	71,971	74,094	76,132	78,378	80,533	82,909	85,189	87,702	90,114
Interest Received from Investments	2,550	3,000	3,030	3,060	3,091	3,122	3,153	3,185	3,216	3,249	3,281
Grants and Subsidies - Recurrent	15,563	12,804	12,164	11,556	11,556	11,556	11,556	11,556	11,556	11,556	11,556
Operating contributions	316	320	320	320	320	320	320	320	320	320	320
Unitywater Participation	49,838	52,438	52,438	52,438	54,378	54,378	54,378	54,378	54,378	54,378	54,378
Other Revenue	16,273	16,080	17,902	18,258	20,622	21,031	21,448	21,873	22,307	22,749	23,200
Internal Revenues	2,130	2,632	2,704	2,784	2,861	2,945	3,026	3,115	3,201	3,295	3,386
Total Operating Revenue	498,341	527,276	548,413	567,526	590,585	611,215	631,127	653,420	674,934	699,026	722,276
Operating Expenses											
Employee costs	157,604	163,519	168,425	173,478	178,682	184,042	189,564	195,251	201,108	207,141	213,356
Materials & Services	191,687	200,224	206,699	213,931	220,865	228,613	236,039	244,339	252,294	261,189	269,711
Finance Costs	7,144	9,846	11,809	13,113	14,071	13,758	13,270	12,610	12,098	11,603	10,785
Company Contributions	1,582	1,788	1,824	1,860	1,897	1,935	1,974	2,014	2,054	2,095	2,137
Depreciation	94,215	95,379	97,763	101,185	105,233	109,442	113,820	118,372	123,107	126,185	129,340
Other Expenses	24,517	23,292	23,851	24,423	25,010	25,610	26,224	26,854	27,498	28,158	28,834
Recurrent Capital Expenses	3,889	3,195	3,195	3,195	3,195	3,195	3,195	3,195	3,195	3,195	3,195
Total Operating Expenses	480,638	497,243	513,567	531,186	548,953	566,595	584,085	602,634	621,355	639,567	657,357
Operating Result	17,703	30,033	34,846	36,339	41,632	44,620	47,041	50,785	53,579	59,460	64,918
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	63,522	18,186	21,440	52,473	12,730	12,730	12,730	12,730	12,730	12,730	12,730
Capital Contributions	28,631	32,000	32,384	33,528	33,348	33,258	33,258	33,258	33,258	33,258	33,258
Contributed Assets	55,000	50,417	45,833	41,250	42,281	43,338	44,422	45,532	46,671	47,837	49,033
Total Capital Revenue	107,363	100,602	99,657	127,251	88,359	89,326	90,409	91,520	92,658	93,825	95,021
Non-recurrent Expenses											
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	(5,583)	(3,010)	(3,070)	(3,132)	(3,194)	(3,258)	(3,323)	(3,390)	(3,458)	(3,527)	(3,597)
Assets transferred to third parties	-	-	-	-	-	-	-	-	-	-	-
NET RESULT	119,483	127,625	131,433	160,459	126,797	130,688	134,127	138,915	142,780	149,758	156,342

Sunshine Coast Council - Core Statement of Financial Position

For Period Ending 30 June

	Current Forecast	Original Budget	Forecast								
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets											
Cash & Investments	336,104	263,967	204,547	201,601	206,752	225,130	234,314	257,076	257,753	267,348	306,010
Trade and other receivables	18,207	19,250	20,113	20,892	21,754	22,596	23,408	24,317	25,195	26,178	27,126
Inventories	1,631	1,662	1,703	1,746	1,789	1,834	1,880	1,927	1,975	2,025	2,075
Other Financial Assets	27,428	27,949	28,648	29,364	30,098	30,851	31,622	32,413	33,223	34,054	34,905
Non-current assets classified as held for sale	-	-	-	-	-	-	-	-	-	-	-
Total Current Assets	268,580	312,828	255,011	253,604	260,394	280,411	291,224	315,733	318,146	329,604	370,116
Non-Current Assets											
Trade and other receivables	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893	434,893
Property, plant & equipment	4,930,882	5,165,462	5,516,551	5,840,188	6,098,274	6,348,553	6,613,513	6,879,303	7,178,421	7,476,781	7,757,619
Investment in associates	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713	537,713
Long Term Inventories	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	14,319	14,319	14,319	14,319	14,319	14,319	14,319	14,319	14,319	14,319	14,319
Total Non-Current Assets	5,917,806	6,152,387	6,503,476	6,827,113	7,085,198	7,335,478	7,600,437	7,866,227	8,165,345	8,463,705	8,744,544
TOTAL ASSETS	6,186,386	6,465,215	6,758,487	7,080,717	7,345,593	7,615,889	7,891,662	8,181,960	8,483,491	8,793,309	9,114,661
Current Liabilities											
Trade and other payables	72,738	69,811	71,944	74,240	76,513	78,961	81,383	83,993	86,575	89,358	92,110
Short Term Borrowings	11,672	17,159	19,120	21,246	23,204	24,520	25,655	26,621	27,907	29,359	28,432
Provisions	26,475	27,203	27,951	28,719	29,509	30,321	31,154	32,011	32,891	33,796	34,725
Other	13,479	13,735	14,079	14,431	14,792	15,161	15,540	15,929	16,327	16,735	17,154
Total Current Liabilities	124,365	127,908	133,094	138,636	144,017	148,962	153,733	158,554	163,701	169,249	172,421
Non-Current Liabilities											
Long Term Borrowings	327,504	349,803	375,721	392,392	377,398	357,869	334,248	313,641	293,382	266,500	239,431
Long Term Provisions	56,592	58,149	59,748	61,391	63,079	64,814	66,596	68,428	70,309	72,243	74,230
Total Non-Current Liabilities	384,096	407,952	435,469	453,783	440,477	422,683	400,845	382,069	363,691	338,743	313,661
TOTAL LIABILITIES	508,461	535,860	568,562	592,420	584,494	571,646	554,577	540,623	527,392	507,991	486,081
NET COMMUNITY ASSETS	5,677,925	5,929,354	6,189,924	6,488,297	6,761,098	7,044,243	7,337,084	7,641,337	7,956,100	8,285,318	8,628,579
Community Equity											
Asset revaluation surplus	771,804	895,608	1,024,745	1,162,658	1,308,663	1,461,120	1,619,834	1,785,172	1,957,154	2,136,615	2,323,534
Retained Earnings	4,906,121	5,033,746	5,165,180	5,325,639	5,452,435	5,583,123	5,717,250	5,856,166	5,998,945	6,148,703	6,305,045
TOTAL COMMUNITY EQUITY	5,677,925	5,929,354	6,189,924	6,488,297	6,761,098	7,044,243	7,337,084	7,641,337	7,956,100	8,285,318	8,628,579

Sunshine Coast Council - Core

Statement of Cash Flow

For Period Ending 30 June

	Current	Original	Forecast								
	Forecast	Budget									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cash flows from operating activities											
Operating Result	17,703	30,033	34,846	36,339	41,632	44,620	47,041	50,785	53,579	59,460	64,918
Adjustments for:											
Depreciation	94,215	95,379	97,763	101,185	105,233	109,442	113,820	118,372	123,107	126,185	129,340
Interest and dividends received	(52,388)	(55,438)	(55,468)	(55,498)	(57,469)	(57,500)	(57,531)	(57,563)	(57,595)	(57,627)	(57,659)
Landfill Quarry Provision	(5,583)	(3,010)	(3,070)	(3,132)	(3,194)	(3,258)	(3,323)	(3,390)	(3,458)	(3,527)	(3,597)
Finance Costs	7,144	9,846	11,809	13,113	14,071	13,758	13,270	12,610	12,098	11,603	10,785
Change in Working Capital	2,390	(1,982)	3,220	3,522	3,472	3,725	3,788	3,940	4,006	4,166	4,236
Net cash inflow (outflow) from operating activities	63,481	74,828	89,101	95,530	103,744	110,787	117,064	124,754	131,738	140,261	148,023
Cash flows from investing activities											
Payments for property, plant and equipment	(199,499)	(270,014)	(274,047)	(245,491)	(174,390)	(163,746)	(175,474)	(173,612)	(203,738)	(194,867)	(174,791)
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	92,153	50,186	53,824	86,001	46,078	45,987	45,987	45,987	45,987	45,987	45,987
Interest and dividends received	52,388	55,438	55,468	55,498	57,469	57,500	57,531	57,563	57,595	57,627	57,659
Finance Costs	(7,144)	(9,846)	(11,809)	(13,113)	(14,071)	(13,758)	(13,270)	(12,610)	(12,098)	(11,603)	(10,785)
Net cash inflow (outflow) from investing activities	(62,103)	(174,237)	(176,565)	(117,104)	(84,914)	(74,016)	(85,225)	(82,672)	(112,254)	(102,856)	(81,929)
Cash flows from financing activities											
Proceeds from borrowings	96,461	44,430	47,164	39,875	9,525	6,127	3,000	7,300	9,100	1,550	1,000
Repayment of borrowing	(11,672)	(17,159)	(19,120)	(21,246)	(23,204)	(24,520)	(25,655)	(26,621)	(27,907)	(29,359)	(28,432)
Net cash inflow (outflow) from financing activities	84,789	27,271	28,044	18,629	(13,679)	(18,393)	(22,655)	(19,321)	(18,807)	(27,809)	(27,432)
Net increase (decrease) in cash held	86,167	(72,137)	(59,420)	(2,946)	5,151	18,378	9,184	22,761	677	9,595	38,662
Cash at beginning of reporting period	249,937	336,104	263,967	204,547	201,601	206,752	225,130	234,314	257,076	257,753	267,348
Cash at end of reporting period	336,104	263,967	204,547	201,601	206,752	225,130	234,314	257,076	257,753	267,348	306,010



Maroochydore City Centre Project

Statement of Income and Expense

For Period Ending 30 June

	Current Forecast	Original Budget	Forecast								
	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000
Operating Revenue											
Other Revenue	5,422	7,420	9,868	11,390	20,802	19,352	21,261	21,948	20,922	14,628	9,533
Total Operating Revenue	5,422	7,420	9,868	11,390	20,802	19,352	21,261	21,948	20,922	14,628	9,533
Operating Expenses											
Employee costs	-	-	-	-	-	-	-	-	-	-	-
Materials & Services	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	2,763	2,925	2,788	2,646	2,502	2,356	2,205	2,050	1,892	1,732	1,565
Company Contributions	2,033	2,625	2,625	2,625	2,000	2,000	2,000	2,000	2,000	1,800	1,800
Depreciation	882	120	882	882	882	882	1,024	1,152	1,842	2,150	2,150
Other Expenses	-	-	-	-	-	-	-	-	-	-	-
Recurrent Capital Expenses	249	-	-	-	-	-	-	-	-	-	-
Total Operating Expenses	5,927	5,670	6,295	6,153	5,384	5,238	5,229	5,202	5,734	5,682	5,515
Operating Result	(505)	1,750	3,573	5,237	15,418	14,114	16,032	16,746	15,188	8,947	4,018
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Contributed Assets	-	-	-	-	-	-	-	-	-	-	-
Total Capital Revenue											
NET RESULT	(505)	1,750	3,573	5,237	15,418	14,114	16,032	16,746	15,188	8,947	4,018

Maroochydore City Centre Project

Statement of Financial Position

For Period Ending 30 June

	Current	Original	Forecast								
	Forecast	Budget									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Current Assets											
Cash & Investments	(44,100)	(50,477)	(51,445)	(43,735)	(32,756)	(24,248)	(22,755)	(24,301)	(26,894)	(24,377)	(26,391)
Inventories	10,641	10,670	10,273	8,809	8,314	8,081	8,853	8,787	8,727	8,870	8,870
Total Current Assets	(33,459)	(39,807)	(41,171)	(34,926)	(24,441)	(16,167)	(13,902)	(15,514)	(18,167)	(15,506)	(17,521)
Non-Current Assets											
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-
Property, plant & equipment	89,753	90,600	89,671	88,741	87,810	86,878	90,803	101,598	111,702	109,498	107,290
Investment in associates	500	500	500	500	500	500	500	500	500	500	500
Long Term Inventories	37,676	39,060	37,908	30,672	29,235	28,558	30,800	30,609	30,433	30,851	30,851
Intangible assets	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289
Total Non-Current Assets	129,218	131,449	129,369	121,202	118,834	117,225	123,393	133,996	143,925	142,138	139,930
TOTAL ASSETS	95,759	91,642	88,198	86,277	94,393	101,058	109,490	118,482	125,758	126,632	122,410
Current Liabilities											
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-
Short Term Borrowings	4,913	6,834	6,970	7,110	7,253	7,399	12,549	19,702	19,858	8,018	8,182
Provisions	350	350	350	350	350	350	350	350	350	350	350
Other	-	-	-	-	-	-	-	-	-	-	-
Total Current Liabilities	5,263	7,184	7,320	7,460	7,603	7,749	12,899	20,052	20,208	8,368	8,532
Non-Current Liabilities											
Long Term Borrowings	132,792	125,003	117,850	110,552	103,107	95,512	82,764	67,856	59,788	63,555	55,151
Long Term Provisions	-	-	-	-	-	-	-	-	-	-	-
Total Non-Current Liabilities	132,792	125,003	117,850	110,552	103,107	95,512	82,764	67,856	59,788	63,555	55,151
TOTAL LIABILITIES	138,055	132,187	125,171	118,012	110,710	103,261	95,662	87,908	79,996	71,923	63,683
NET COMMUNITY ASSETS	(42,295)	(40,545)	(36,973)	(31,736)	(16,318)	(2,203)	13,828	30,574	45,762	54,709	58,727
Community Equity											
Asset revaluation surplus	500	500	500	500	500	500	500	500	500	500	500
Retained Earnings	(42,795)	(41,046)	(37,473)	(32,236)	(16,818)	(2,703)	13,328	30,074	45,262	54,209	58,227
TOTAL COMMUNITY EQUITY	(42,295)	(40,546)	(36,973)	(31,736)	(16,318)	(2,203)	13,828	30,574	45,762	54,709	58,727

Maroochydore City Centre Project

Statement of Cash Flow

For Period Ending 30 June

	Current	Original	Forecast								
	Forecast	Budget									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cash flows from operating activities											
Operating Result	(505)	1,750	3,573	5,237	15,418	14,114	16,032	16,746	15,188	8,947	4,018
Adjustments for:											
Depreciation	882	120	882	882	882	882	1,024	1,152	1,842	2,150	2,150
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Landfill Quarry Provision	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	2,763	2,925	2,788	2,646	2,502	2,356	2,205	2,050	1,892	1,732	1,565
Change in Working Capital	(885)	(1,413)	1,548	8,701	1,932	910	(3,014)	257	236	(561)	-
Net cash inflow (outflow) from operating activities	2,255	3,382	8,790	17,466	20,734	18,262	16,247	20,205	19,158	12,267	7,733
Cash flows from investing activities											
Payments for property, plant and equipment	(1,222)	-	-	-	-	-	-	-	-	-	-
Proceeds from disposal non current assets	-	-	-	-	-	-	-	-	-	-	-
Capital grants, subsidies, contributions, donations	-	-	-	-	-	-	-	-	-	-	-
Interest and dividends received	-	-	-	-	-	-	-	-	-	-	-
Finance Costs	(2,763)	(2,925)	(2,788)	(2,646)	(2,502)	(2,356)	(2,205)	(2,050)	(1,892)	(1,732)	(1,565)
Net cash inflow (outflow) from investing activities	(3,985)	(2,925)	(2,788)	(2,646)	(2,502)	(2,356)	(2,205)	(2,050)	(1,892)	(1,732)	(1,565)
Cash flows from financing activities											
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowing	(4,913)	(6,834)	(6,970)	(7,110)	(7,253)	(7,399)	(12,549)	(19,702)	(19,858)	(8,018)	(8,182)
Net cash inflow (outflow) from financing activities	(4,913)	(6,834)	(6,970)	(7,110)	(7,253)	(7,399)	(12,549)	(19,702)	(19,858)	(8,018)	(8,182)
Net increase (decrease) in cash held	(6,643)	(6,377)	(968)	7,710	10,979	8,508	1,493	(1,546)	(2,593)	2,517	(2,014)
Cash at beginning of reporting period	(37,457)	(44,100)	(50,477)	(51,445)	(43,735)	(32,756)	(24,248)	(22,755)	(24,301)	(26,894)	(24,377)
Cash at end of reporting period	(44,100)	(50,477)	(51,445)	(43,735)	(32,756)	(24,248)	(22,755)	(24,301)	(26,894)	(24,377)	(26,391)



Sunshine Coast International Broadband Network

Statement of Income and Expense

For Period Ending 30 June

	Current Forecast	Original Budget	Forecast								
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Operating Revenue											
Grants and Subsidies - Recurrent	-	-	-	-	-	-	-	-	-	-	-
Operating contributions	-	-	-	-	-	-	-	-	-	-	-
Unitywater Participation	-	-	-	-	-	-	-	-	-	-	-
Other Revenue	784	324	334	344	354	365	376	387	398	410	423
Internal Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Operating Revenue	784	324	334	344	354	365	376	387	398	410	423
Operating Expenses											
Employee costs	157	-	-	-	-	-	-	-	-	-	-
Materials & Services	444	324	334	344	354	365	376	387	398	410	423
Finance Costs	179	-	-	-	-	-	-	-	-	-	-
Company Contributions	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	2	-	-	-	-	-	-	-	-	-	-
Recurrent Capital Expenses	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expenses	784	324	334	344	354	365	376	387	398	410	423
Operating Result	-	-	-	-	-	-	-	-	-	-	-
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Contributed Assets	-	-	-	-	-	-	-	-	-	-	-
Total Capital Revenue	-	-	-	-	-	-	-	-	-	-	-
NET RESULT	-	-	-	-	-	-	-	-	-	-	-



Environment Levy Program

Initiative	Comments	Budget
		2023 \$'000
ENVIRONMENTAL ACQUISITION THEME		
Land Acquisition Program	To identify and purchase priority lands throughout the LGA to support the delivery of strategic natural environment outcomes.	4,023
Establishment of Environment Levy Acquired Land	To undertake planning and on-ground actions in establishing environment levy acquired properties in accordance with the Environment Reserve Network Management Plan.	590
Planning and Legal	To undertake the planning and legal requirements associated with acquiring identified land and works associated with protecting acquired lands in perpetuity	30
Environmental Acquisition Projects Total		4,643
MAJOR PROJECT THEME		
On ground Catchment Projects		
Erosion and sediment control facility	The Project is to provide an area to support internal and external training of Erosion and Sediment (E&S) control practices on the Sunshine Coast.	7
Coastal Dunal Rehabilitation	To undertake coastal rehabilitation through on-ground ecological restoration works across the local government area's dunal and rocky headlands.	990
Shoreline Erosion Management	To undertake coastal dunal rehabilitation works to support the implementation of the Sunshine Coast Council Shoreline Erosion Management Plan.	120
Blue Heart Major Green Space	The Blue Heart major green space project is guided by the Blue Heart five year implementation plan and will focus on planning, research and activation.	80
Lower Mooloolah River Major Green Space	To commence the ecological planning, research and activation of the Lower Mooloolah River Green Space.	60
Regional Projects Informing Planning, Management and Delivery		
Koala and Macropod Conservation and Management	To support the implementation of the Sunshine Coast Koala and Macropod Conservation Plans in delivery on-ground actions, community education and research.	80
Improving Fauna Movement	Implement outcomes that deliver improved fauna movement across the LGA.	50
Healthy Coast Major Green Space	To prepare a comprehensive coastal management plan to guide the management and sustainable use of the Sunshine Coast local government coastal foreshores and adjustment lands.	50
Coastal Health Monitoring	Undertake baseline coastal ecological monitoring to understand local variability and external reference conditions.	30
Major Projects Total		1,467
COMMUNITY ENGAGEMENT AND SUPPORT THEME		
Environment Levy Partnerships	To support the operational expenses of non-for-profit organisations whose operations or services contribute to enhance and protect the Sunshine Coast's natural environment.	620
Environment Levy Grants	To provide assistance to not-for-profit community based organisations to undertake on-ground projects that make a positive and ongoing contribution to the region's biodiversity and waterways values.	20
Environment Levy Landholder Environment Grants	To provide financial assistance for private rural landholders to undertake on-ground projects, which protect and enhance the Sunshine Coast's natural assets.	325
Land for Wild Incentives	To provide native plants and other incentives for environmental improvements to Land for Wildlife properties.	100
Voluntary Conservation Agreement Initiatives	To establish vegetation protection covenants and supporting Voluntary Conservation Agreements and support ongoing maintenance on environmentally significant private land.	500
Shorebird Conservation Action Plan	To raise the profile and increase awareness of migratory and resident shorebirds and provide safe roosting areas to improve conservation outcomes for these protected species.	90
Nature Watch Sunshine Coast	Developing an overarching citizen science community participation program.	51
Cultural Burn Workshops	Deliver an annual Cultural Burn Workshop to heal country and build engagement with First Nations and other Traditional Owners.	15
Coastal Education and Engagement	To support coastal education and community engagement through a range of different communication tools, including Coastsnap.	50
Targeted riparian invasive plant restoration program	To restore endangered riparian rainforest on the North Maroochy River by controlling cats claw creeper.	20
Sunshine Coast Conservation Forum	To support a networking event for all involved in environmental conservation on the Sunshine Coast to learn about current issues, management approaches and work towards a sustainable future.	12
Environment Levy Community Education and Engagement	To promote the Environment Levy and support the production of the annual reports, media events and materials through an engagement approach that uses film, social media and our digital channels.	5

Initiative	Comments	Budget
		2023 \$'000
Sunshine Coast Kids in Action Program	To invest in the region's future leaders and environmental custodians in developing leadership and active-citizenship skills; responsibility; and stewardship of the environment.	145
Healthy Land and Water Partnership	To support annual partnership with Healthy Land and Water to provide regional coordination of regional environmental health monitoring program to better understand changes in the health of local catchments.	135
Community Engagement & Support Projects Total		2,088
ENVIRONMENTAL OPERATIONAL MANAGEMENT THEME		
Maintenance of EL Conservation Estate ¹	To undertake ongoing maintenance of acquired Environment Levy properties to the endorsed service levels and in line with the Environment Reserve Network Management Plan	771
Environmental Operational Expenses	To fund environmental operational expenses in the Liveability and Natural Assets Group including: Salary and Wages, Environment Education facilities, Conservation Estate management and Community Conservation Partnership Program.	1,683
Flying fox management	To support the implementation of the Regional Flying Fox Management Plan in managing flying-fox roosts in urban areas.	110
Construction management and waterbodies task force	To improve construction management practices and level of compliance regarding erosion and sediment control (ESC), resulting in improvements in our waterways wetlands and ocean health.	210
Pest management operational expenses - project management ²	To fund two operational pest management positions for the delivery of invasive animal control and one pest management position for the delivery of invasive plant control in accordance with the Sunshine Coast Council <i>Local Government Area Biosecurity Plan 2017</i> .	350
Pest Action and Engagement Program	To support community engagement and awareness of biosecurity matters through implementing actions from the Sunshine Coast Council <i>Local Government Area Biosecurity Plan 2017</i> .	120
Weed Management Pilot Program	To establish a weeds taskforce to deliver two key demonstration sites and support landholders through increased support and education.	594
Flying fox research and education	To support flying fox research to inform effective conservation approaches and community education.	55
Advancing reserve fire management	To establish an ongoing ecological monitoring and data collection program and to populate a new database developed in 2020 with data from existing sites currently covered by a static Fire Management Plan (FMP) and new sites without FMPs.	65
Environmental Operational Management Projects Total		3,958
Total Environment Levy Program		12,156



Arts and Heritage Levy Program

Initiative	Comments	Budget
		2023 \$'000
Knowledge		
Research Projects	Commission experts to undertake research projects to address known gaps in the story of the Sunshine Coast.	20
Regional Digitisation Program	Partnership project with museums, historical societies and Heritage Library to identify and digitise key heritage assets.	50
Arts and Heritage Database	Continued development of an arts and heritage database as a regional management tool and portal for digital access.	45
Heritage Trees Register	Develop a register of heritage trees within the SCC LGA	15
Knowledge Total		130
Conservation		
Heritage Advisory Services	Provide access to expert advice to assist in the practical conservation of heritage assets.	20
Heritage Incentives	Support an incentive scheme and program for the community.	30
Heritage Collection	Implementation of conservation priority recommendations for council's heritage collections.	30
Facility Management	Bankfoot House Heritage Precinct Operational and programming costs	60
Facility Management	Landsborough Museum Operational and programming costs	60
Conservation Total		200
Support		
Heritage Network and Community Development Program	Professional business and skills development and networking opportunities supporting regional heritage sector. Community education programs in heritage and conservation.	55
Grant program: Cultural Support Programs	Cultural heritage projects developed in collaboration with Kabi Kabi, Jinibara and DASSI peoples.	25
Grant program: Events and Exhibitions program	Grants for community heritage organisations, focussing on public programs, events, and exhibitions.	29
Grant program: Collection Support program	Grants for community heritage organisations, supporting conservation treatments and improvements to storage.	29
Grant program: Community Partnership Funding Program	Support for core operational expenses for community heritage organisations.	105
Signature Heritage Programs	Continue to support heritage related events, activities and programs to maximise community participation and involvement.	25
Open House Program	Signature cultural tourism program aiming to engage communities in exploring the significant contemporary and heritage places of the Sunshine Coast.	23
Support Total		290
Communication		
Heritage Marketing	Develop internal and external marketing strategies to guide the promotion of the region's heritage, and raise appreciation and awareness within council and the general community.	55
Cultural Tourism	Support cultural heritage tourism opportunities and First Nations programs.	50
Cultural Heritage Award	Formal partnership with USC to facilitate heritage education.	2
Youth Education	Providing a (paid) entry-level opportunity for young people, through an engaging experience within the heritage industry.	25
Interpretive Projects	Undertake engaging educational and interpretive works that support the understanding and visitor experience of our heritage, in association with community partners.	45
Interpretive Trails	Interpretive trails, interpretive signage, and digital projects in association with internal partners.	85
Communication Total		262
Other		
Heritage Futures Fund	Accumulative allocation to fund the delivery of heritage infrastructure projects as identified in Heritage Plan 2021-2031, Interpretive Space and Collection Store Feasibility Report, and the Regional Arts Infrastructure Framework.	652
Built Heritage Conservation Fund	Support for council owned, community leased, local or state heritage listed places.	79
Levy Administration Costs	Costs associated with resourcing Levy delivery requirements. Council Resolution (SM11/35); (OM21/113)	363
Other Total		1,094
Total Cultural Heritage Levy Program		1,975

Initiative	Comments	Budget 2023 \$'000
Local artists and artistic content is developed and celebrated.		
Creative Business Development	Incubator program to transform creative ideas into sustainable businesses (The Refinery).	55
First Nations arts	Support the establishment of a First Nations arts advisory sub-committee to the SC Arts Advisory Board.	33
Local artists and artistic content is developed and celebrated Total		88
Arts audiences and creative opportunities flourish through investment and development.		
Incentives Program	Attract established arts organisations and initiatives of national significance to base themselves in the region to provide employment pathways and development opportunities for local artists and arts workers.	100
Competitive Investment Program	Develop strategic partnerships (multi-year and aligned to SC Arts Plan deliverables) with established, significant regional / peak arts organisations, programs, events and initiatives.	95
Arts audiences and creative opportunities flourish through investment and development Total		195
A dedicated network of places and spaces for artists to connect, create and collaborate.		
Creative Spaces	Advocate and facilitate access to affordable spaces for making, exhibiting and performing.	33
A dedicated network of places and spaces for artists to connect, create and collaborate Total		33
Art and creativity is embedded in the identity and experience of the Sunshine Coast.		
Philanthropy	Development of regional philanthropic outcomes.	70
Audience and Participation Development	Prepare an audience development and participation strategy to identify a series of actions that will grow local participation and regional arts audiences.	70
Art and creativity is embedded in the identity and experience of the Sunshine Coast Total		140
Total Arts Levy Program		456
Total Arts and Heritage Levy Program		2,431



Transport Levy Program

Transport Levy Program		Budget
Initiative	Comments	2023 \$'000
Service Improvements		
Flexilink Service - Conondale - Maleny	Continuation of the trial pre-booked service linking to existing public transport services at Maleny. Investigate the potential trial of an additional Monday to Friday trip for a period.	140
Flexilink Service - Peachester - Beerwah	Proposed continuation of Flexilink service, pending review of recent service change effects.	5
Council Link	Continue the targeted trial service for eligible persons to their nearest centre once per week. Make permanent but linked to Levy continuance.	270
Kenilworth Community Transport Service	Pre-booked community run transport service for Kenilworth. Council contribution includes vehicle renewal.	13
Potential Bus Service Improvements / Trials	Allowance for outcome of discussions with TransLink/TMR - Improvements / Express service.	200
Service Improvements Total		628
Infrastructure Assets		
Bus stop upgrades based on use and focus on seniors	Provide bus stop category upgrades based on known demand growth and a focus on senior boarding sites.	250
Bus stop supporting access infrastructure works	Provide connection between a bus stop or station and the immediate surrounding environment, prioritised on existing or emerging high user demand basis or known accessibility need.	50
Infrastructure Assets Total		300
User Benefits		
ThinkChange Program - Implement Council led initiatives	Subject to formal endorsement of Think Change program, begin implementation of pilot initiatives. Develop, procure and undertake initiatives.	300
ThinkChange Program - Implement Partnered initiatives	Subject to formal endorsement of Think Change program and reaching agreement with stakeholders, begin implementation of pilot initiatives - Brief stakeholders, develop, procure and undertake initiatives.	700
Levy Communication, associated activities and awareness campaign	Implement the marketing and communication of the Transport Levy Policy aims and initiatives. Update web site and improve availability of sustainable travel information including travel plans and travel choices.	140
RideScore Active Schools Program	Deliver trial program to multiple schools, monitor and report. Continuation and expansion of RideScore Active Schools program based on outcomes.	150
Joint Awareness Campaign with TransLink	Partnered, bus route specific, targeted information campaign raising awareness of frequency, proximity and benefits then monitoring utilisation.	25
MoveSafe Community Engagement Program - Trial	The initiative is a one year trial designed to improve active travel network level of service and address identified safety hazards for pedestrians, cyclists and other mobility device users, enabled through community engagement.	75
User Benefits Total		1,390
Research, Planning & Investigations		
Sunshine Coast Mass Transit Project	Preparation of the Detailed Business Case led by TMR with SCC collaborating as agreed.	3,500
Performance analysis, network planning, investigation and reporting	Investigation and development of network improvement proposals, data gathering and performance analysis and advocacy.	95
Mass vehicle movements data source investigation - trial	Obtain data linked to mass vehicle movements, speed, routes and information advising on a range of characteristics, collectively assisting on project targeting and prioritisation (one year trial) to verify benefits and applications.	75
Electronic Household Travel Survey	Partner with TMR and contribute to capture additional household travel surveys.	50
Research, Planning & Investigations Total		3,720
Transport Futures Fund (TFF)		
2022/23 Contribution to Transport Futures Fund (TFF)	Contribution to the TFF for the balance of the program. This amount, together with the provision for the Sunshine Coast Mass Transit Project, meets the requirement for contribution under the Policy.	800
Transport Futures Fund (TFF) Total		800
Total Transport Levy Program		6,838

5 NEXT MEETING

Nil

6 MEETING CLOSURE