

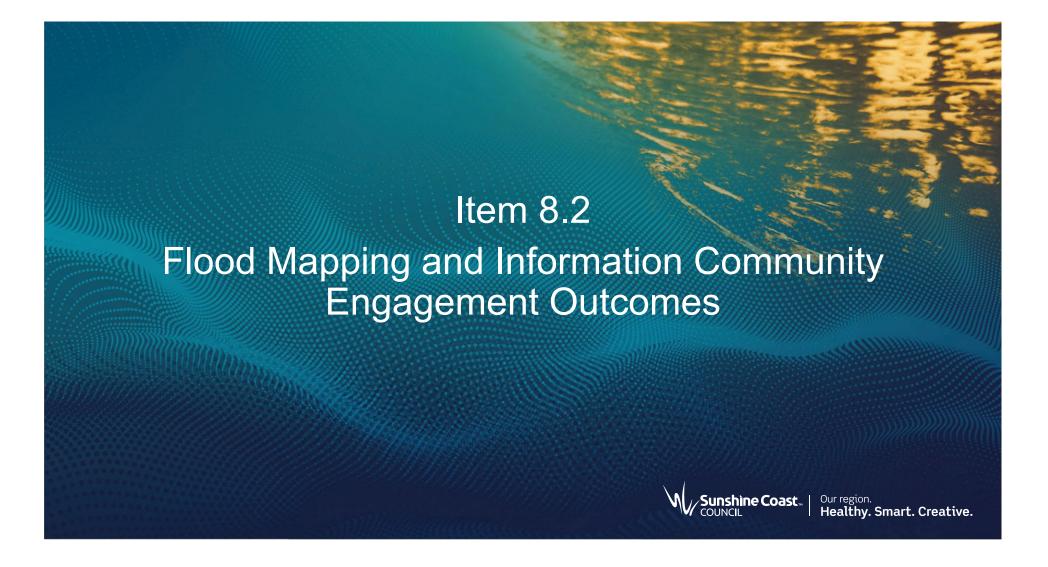
## Additional Information

## **Ordinary Meeting**

Thursday, 24 February 2022

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The purpose of this report is to advise on the outcomes of recent community engagement associated with Flood Mapping and Information and seek Council's endorsement of current flood study reports.



# Flood Mapping and Information

- New and updated public flood mapping
- Access to flood study and master drainage study reports
- Why:

- Council's responsibility to maintain current mapping
- Prepare for Growth
- Aligns with State Guidance
- Protect from flooding and stormwater hazards
- Empowers the community to build resilience



Helping you understand flooding

Learn more about the latest flood mapping and information

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PRODUCT	PURPOSE	SOURCE	AUDIENCE	CREATED/ PUBLISHED
Riverine Flood Maps Minor, Moderate, Major, Extreme. Storm Tide Maps	Emergency Preparedness	Disaster Hub	General Public, Planners, Engineers, Consultants	2021 replaced 2013/14
Flood Risk Map	<ul><li>Land Use Planning</li><li>Potential Future Flood Hazard Overlay Map</li><li>Trigger Flood Hazard Overlay Code</li></ul>	My Maps	General Public, Planners, Engineers, Consultants Building Certifiers	2021 NEW
Defined Flood Event	<ul><li>Land Use Planning</li><li>Level from this event used for setting floor levels</li></ul>	My Maps Development.i Site Reports	General Public, Planners, Engineers, Consultants Building Certifiers	2021 replaces 2017 does not replac 2010 PI Schem
Flood Storage Preservation Area	<ul> <li>Land Use Planning</li> <li>Development Control; Clarity on position regarding filling associated with Development</li> </ul>	My Maps	General Public, Planners, Engineers, Consultants	2021 NEW
General Information Layers <ul> <li>Flood Study</li> <li>Flood Extent /Hazard</li> <li>Likelihoods</li> </ul>	<ul> <li>Land Use Planning</li> <li>Development Services Referencing of Master Drainage Studies</li> <li>Provides original detail <ul> <li>(lost when highest level of overlapping studies is adopted for other mapping products)</li> </ul> </li> </ul>	My Maps	Planners, Engineers, Consultants Students	2021 NEW

## **Community Engagement**

Campaign: 'Helping our community understand flooding'. Purpose:

- · Promote the availability of the new and updated mapping
- Inform; the community and industry.

### Education

- · fact sheets
- frequently asked questions
- downloadable guides
- diagrams
- videos
- corporate website
- briefings

#### Feedback:

• 5 minute survey, 9 questions.

avnerience understanding

### Promotion:

- media release
- information stalls
- paid advertising
- social media
- · direct emails
- newsflash





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Published by Falcon.io 🚳 · October 29 at 6:00 AM · 🔇 If your journey home was impacted by flooding, would you know the alternative routes you could take? How to view Emergency It's important to have a backup plan. We can't prevent floods from happening, but we can reduce their Preparedness Flood Maps impact by understanding our flood risk. Council's updated Flood Mapping and Information can help residents make informed decisions for emergencies and when planning building **DID YOU KNOW** or renovation works. It's also important to know your property's flood risk, to build your Did you know council provides flood mapping and resilience. Helping you understand flooding tion to help the community and industry Helping you Our region. Healthy Smart Creativ Is make informed decisions about Provide feedback: We're currently seeking your feedback on how easy rgency preparedness and land use planning? the flood mapping and information is to navigate and understand. Access to updated flood maps helps build our region's resilience and manage the potential understand Once you've reviewed the FAQs, factsheets, how-to videos and impacts of climate change and severe weather mapping tools via our website share your thoughts with us in a quick events in the future. survey. We can't prevent floods from happening, but we can reduce their impact by understanding our flooding It's all available here 👉 https://fal.cn/3joRe flood risk. To find out more and explore the flood maps visit sunshinecoast.qld.gov.au/floodmapping Learn more Did you know about the latest flood mapping Lunch & Learn **ONLINE SERIES BY** and information BUILT INFRASTRUCTURE Council has a range of Flood Mapping Let's talk about flooding and our Updated flood mapping products? new mapping info. Register now > will build region's resilience The Sunshine Coast community now Our region. has access to the region's updated **Ö** 27 0.02 / 0.18 Flood Mapping and Information thanks Healthy. Sunshine Coast to new online mapping ... Smart. COUNCIL MORE >> See Insights Boost Unavailable Creative.



## Community Engagement

Campaign Period: 22 September – 6 November 2021

- Flood Mapping and Information Webpages: 12186 visits, 8659 unique
- Mapping portal: 3199 visits
- 111 paid local radio advertisements
- video views: 306 times
- 2 social media posts to 3385 users, 77 reads, 13 accessed the website
- 951 customer service enquiries
- 21 briefing sessions
- Survey: accessed 92 times, 11 completed





## **Survey Results**

- Most respondents found the mapping somewhat easy, easy or very easy to understand.
- Most respondents found it somewhat easy to find the right map.
- Most respondents found their experience of using the maps to be okay.
- Some respondents indicated frustration with the mapping technology
- Industry professionals highlighted the importance of links to the development.i site report.





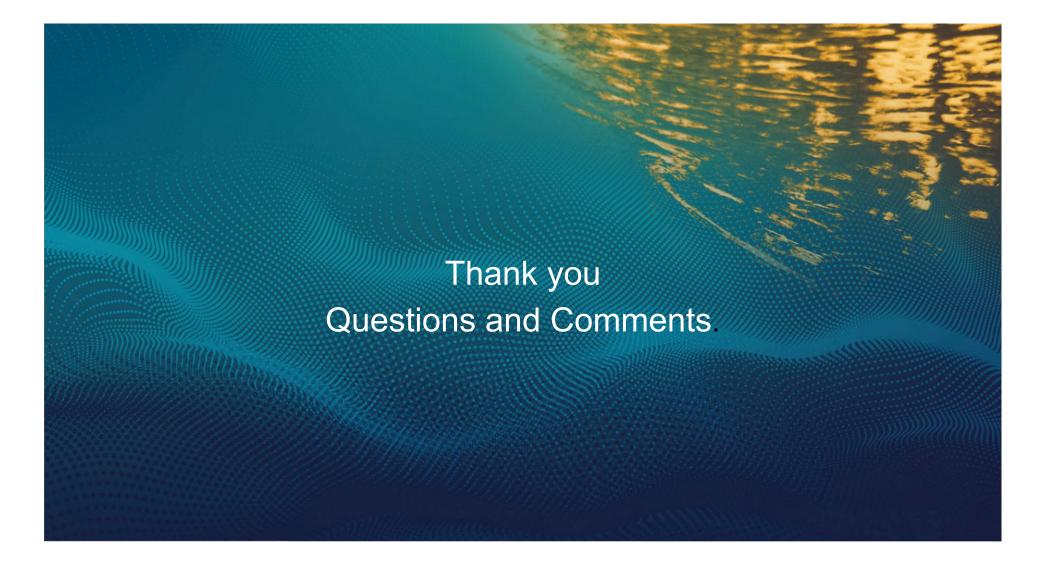
## Recommendations

- a) receive and note the report titled "Flood Mapping and Information Community Engagement Outcomes"
- b) note the outcomes of community engagement
- c) endorse the flood and master drainage studies

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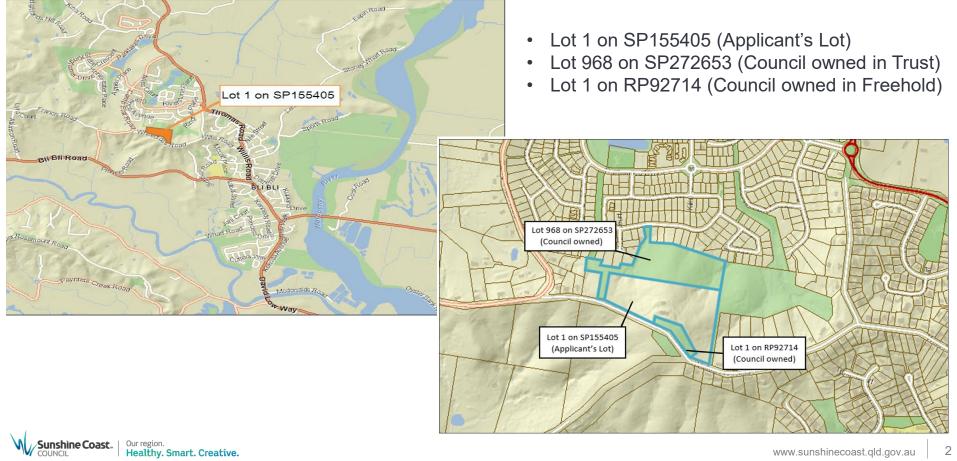
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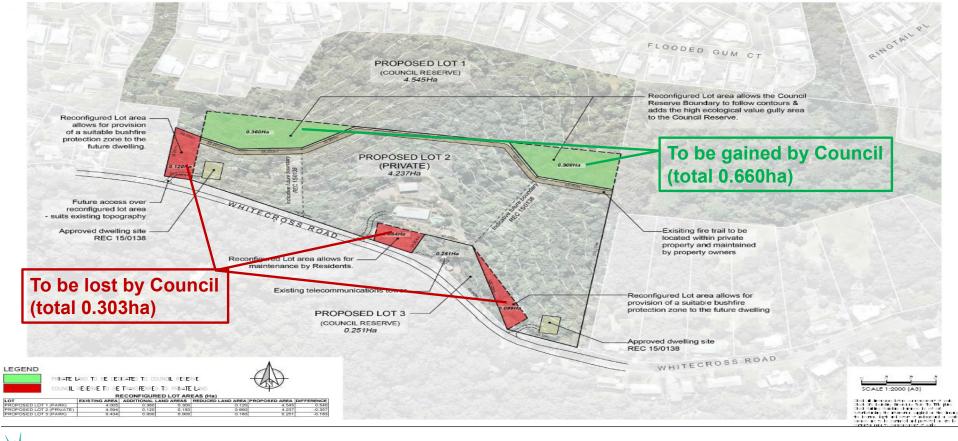


### Whitecross Road, Bli Bli



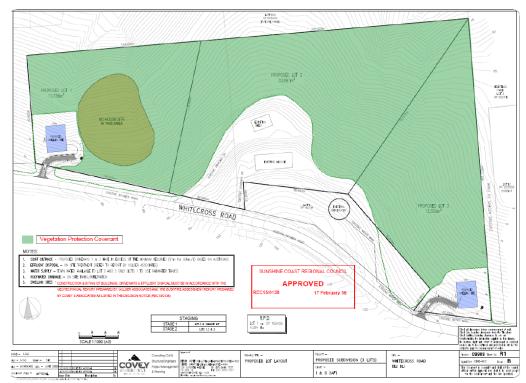
### Whitecross Road, Bli Bli

Net gain of 0.357ha



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### Whitecross Road, Bli Bli



Plan of applicant's existing approval



Examples of subject terrain, topography and vegetation



### Recommendation

That Council:

- a) receive and note the report titled "Disposal of Land Whitecross Road, Bli Bli" and
- b) resolve pursuant to section 236(2) of the Local Government Regulation 2012, that an exception to dispose of an interest in land over Lot 968 on SP272653 and Lot 1 on RP92714 other than by tender or auction applies, as the disposal pursuant to section 236(1)(c)(iv) is in exchange for other land, and is in the public interest, and is otherwise in accordance with sound contracting principles.





24 FEBRUARY 2022

### January 2022 Operating Result

- Council's operating result at the end of January 2022 of \$151.5 million is favourable to budget by \$3 million
- The favourable variance consists of:
  - Revenue above budget of \$4.1 million
  - Expenses above budget of \$1.1 million



## January 2022 Operating Result

#### Revenue

- Development services applications and material change of use fees are above budget by \$294,000
- Additional revenue of \$1 million has been received for the sale of metal materials at Council's resource recovery centres

#### Expenditure

• Operational expenditure remains within 1% budget for December



### January 2022 Capital Expenditure Result

#### **Capital Works Program has Progressed 39%**

- \$122.8 million of Council's \$315.2 million Capital Works Program was financially expended.
- The Core Capital Program has progressed 36% of budget, an actual spend of \$70.5 million



### **Cash Flows and Balance Sheet**

#### **Council Cash**

• Council's cash at 31 January is \$200.5 million



### Cash Flows and Balance Sheet

#### **Council Debt**

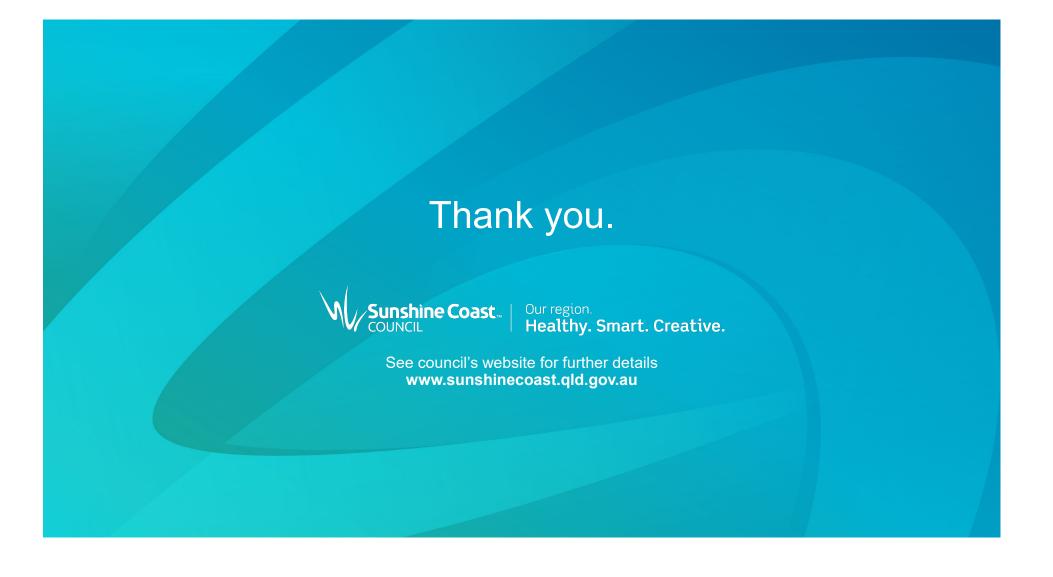
- Council's debt at 31 January is \$657 million
- Council's proposed borrowings for 2021/22 are \$96.5 million
  - Waste Management \$37.8 million
  - Holiday Parks \$600,000
  - Maroochydore Multideck \$13 million
  - Sunshine Coast City Hall \$45 million
- Palisade Investment Group payment of \$305 million due on 30 June 2022 will reduce Council's debt associated with the airport expansion project to nil
- Council's forecast debt as at 30 June 2022 is \$486 million



#### **OFFICER RECOMMENDATION**

## That Council receive and note the report titled "January 2022 Financial Performance Report"





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#### Related Report / Additional Information Request

Meeting:	Ordinary Meeting	Date:	24 February 2022		
Requesting Councillor:					
Item:	8.5 January 2022 Financial Performance Report				
Circulation	17 February 2022	ruary 2022			
Officer (title):	Coordinator Financial Operations	Approving GE (tit	le): Group Executive Business Performance		

In response to a question raised by Councillor Dickson, please note the following additional information for your consideration.

Question:

- a. How many residents;
  - i. make prepayments before the rate notice issue date,
  - ii. pay their rates before the due date for payment, and
  - iii. have paid in total by or on the due date?
- b. How many residents have weekly/fortnightly direct debts for the rates?

#### Response:

- a. Based on the 2021 rate notice issue.
  - i. 13% of residents make prepayments before the rate notice issue date.
  - ii. 73% of rate notices are paid before the due date.
  - iii. 85% of rate notices issued are paid in full by the due date.
- b. As of 16 February 2022, there are 13,364 direct debits in place to pay rates either weekly, fortnightly, monthly or in total on the due date for payment.

Sunshine Coast Council : Effective 12 October 2020 : Version 1

Form 5